



Organizational Expenditure 2019 and 2018

	2019					2018				
	Unrestricted funds	Restricted funds	Total	% of total expenditure (including GIK)	% of total expenditure (not including GIK)	Unrestricted funds	Restricted funds	Total	% of total expenditure (including GIK)	% of total expenditure (not including GIK)
	£'000	£'000	£'000			£'000	£'000	£'000		
<b>Expenditure on:</b>										
Raising voluntary funds, institutional funding and management*	18,061		18,061	5%	19%	17,483	0	17,483	6%	24%
<b>Charitable activities:</b>										
Health – eye care	2,521	12,109	14,630	4%	15%	2,991	10,888	13,879	5%	19%
Health – Neglected Tropical Diseases	5,985	42,143	48,128	14%	50%	3,488	28,967	32,455	11%	44%
Health – Neglected Tropical Diseases - Gift in Kind	0	235,760	235,760	71%	0%	0	232,106	232,106	76%	0%
Education	951	2,952	3,903	1%	4%	1,778	1,744	3,522	1%	5%
Social inclusion	1,732	5,960	7,692	2%	8%	1,141	2,851	3,992	1%	5%
Policy and research	3,176	0	3,176	1%	3%	2,659	0	2,659	1%	4%
Total charitable activities	14,365	298,924	313,289			12,057	276,556	288,613		
Other*	755		755	0%	1%	154	0	154	0%	0%
<b>Total expenditure</b>	<b>33,181</b>	<b>298,924</b>	<b>332,105</b>			<b>29,694</b>	<b>276,556</b>	<b>306,250</b>		

**Notes:**

\* These costs include a range of overall organizational support costs ranging from IT to HR to corporate services etc

\* Other expenditure includes foreign exchange gains and losses. (2019: loss of £697k, 2018: loss of £200k)