



Organizational Expenditure 2021 and 2020

	2021					2020				
	Unrestricted funds	Restricted funds	Total	% of total expenditure (including GIK)	% of total expenditure (not including GIK)	Unrestricted funds	Restricted funds	Total	% of total expenditure (including GIK)	% of total expenditure (not including GIK)
	£'000	£'000	£'000			£'000	£'000	£'000		
Expenditure on:										
Raising voluntary funds, institutional funding and management*	16,991	1585	18,576	9%	18%	18,239	1,287	19,526	8%	20%
Charitable activities:										
Health – eye care	3,181	12,196	15,377	7%	15%	3,576	7,939	11,515	5%	12%
Health – Neglected Tropical Diseases	3,935	46,129	50,064	23%	49%	3,578	44,200	47,778	19%	50%
Health – Neglected Tropical Diseases - Gift in Kind		112,258	112,258	53%	0%	0	154,699	154,699	62%	0%
Education	1,302	2,088	3,390	2%	3%	1,324	1,812	3,136	1%	3%
Social inclusion	2,165	7,698	9,863	5%	10%	2,055	8,077	10,132	4%	11%
Policy and research	3,562	172	3,734	2%	4%	2,938	262	3,200	1%	3%
Total charitable activities	14,145	180,541	194,686			13,471	216,989	230,460		
Other*	360	0	360	0%	0%	419	0	419	0%	0%
Total expenditure	31,496	182,126	213,622			32,129	218,276	250,405		

Notes:

* These costs include a range of overall organizational support costs ranging from IT to HR to corporate services etc
The 2021 organizational expenditures are currently draft, unaudited and confidential