

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Uganda
Planned Malaria Obligations for FY 2023**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 450,000
Case Management-Related CDC TDY	\$ 20,000
CDC In-Country Staffing and Administration	\$ 260,000
SBC-Related CDC TDY	\$ 10,000
SM&E - Related CDC TDY	\$ 10,000
Support to FETP	\$ 150,000
Malaria Reduction Activity	\$ 10,491,776
Community-based case management	\$ 3,258,621
Distribute ITNs for Continuous Distribution Channels	\$ 1,430,000
Facility-based case management	\$ 1,500,000
MIP Implementation	\$ 550,000
Other Health Systems Strengthening Implementation	\$ 650,000
Private sector case management	\$ 350,000
SBC Implementation	\$ 503,155
Support Routine Surveillance	\$ 2,000,000
Support Therapeutic Efficacy Study	\$ 250,000
Peace Corps	\$ 30,000
Support to Peace Corps	\$ 30,000
Social and Behavior Change Activity (SBCA)	\$ 503,155
SBC Implementation	\$ 503,155
Strategic Information Technical Support (SITES)	\$ 50,000
Other SM&E Implementation	\$ 50,000
Strengthening Supply Chain Systems (SSCS)	\$ 600,000
Strengthen Medical Product Quality Assurance	\$ 600,000
TBD - Supply Chain Central Mechanism	\$ 7,387,569
Procure ACTs	\$ 1,261,355
Procure Drugs for Severe Malaria	\$ 591,679
Procure ITNs for Continuous Distribution Channels	\$ 3,718,000
Procure RDTs	\$ 1,068,938
Supply Chain and Pharmaceutical Management	\$ 150,000
Warehousing and Distribution	\$ 597,597
TBD - Vector Control Mechanism	\$ 10,027,500
IRS Implementation	\$ 5,600,000
Procure Insecticides for IRS	\$ 3,800,000
Support Entomological Monitoring	\$ 627,500
The Learning Contract	\$ 50,000
Other SM&E Implementation	\$ 50,000
Uganda Health Systems Strengthening (UHSS) Project	\$ 300,000
Other Health Systems Strengthening Implementation	\$ 300,000
USAID	\$ 1,110,000
USAID In-Country Staffing and Administration: Administration	\$ 620,000
USAID In-Country Staffing and Administration: Staffing	\$ 490,000
Grand Total	\$ 31,000,000

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Uganda
Planned Malaria Obligations for FY 2023

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	TBD - Vector Control Mechanism	Contract	To be determined	\$627,500		Eastern, Northern	Eastern > Budaka, Eastern > Butaleja, Eastern > Butebo, Eastern > Kibuku, Eastern > Pallisa, Eastern > Tororo, Eastern > Bugiri, Eastern > Namayingo, Eastern > Namutumba, Eastern > Serere, Northern > Lira	Support for entomological monitoring, including both insecticide resistance and vector bionomics. Support for vector bionomics includes monitoring indoor and outdoor biting activity, time of feeding, indoor density, and species composition in six districts: Bugiri, Lira, Otuke, Tororo, Apac, and Soroti (IRS and non-IRS districts). Support for insecticide resistance includes alternate yearly monitoring of various eco epidemiological zones to test for insecticide resistance to WHO-recommended IRS insecticides, including intensity and resistance mechanism testing, and monitoring four IRS zone districts (Bugiri, Lira, Soroti, and Gulu). PMI will also support procurement of consumables and supplies for use by vector control officers at the national, regional, and district levels.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$3,718,000	Nationwide			Procure approximately 1,100,000 dual AI nets for distribution at ANC and EPI clinics.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,430,000	Nationwide	Eastern, Northern	Eastern > Bugiri, Eastern > Bugweri, Eastern > Buyende, Eastern > Iganga, Eastern > Jinja, Eastern > Jinja City, Eastern > Kaliro, Eastern > Kamuli, Eastern > Luuka, Eastern > Mayuge, Eastern > Namayingo, Eastern > Namutumba, Northern > Agago, Northern > Amuru, Northern > Gulu, Northern > Gulu City, Northern > Kitgum, Northern > Lamwo, Northern > Nwoya, Northern > Omoro, Northern > Pader, Northern > Abim, Northern > Amudat, Northern > Kaabong, Northern > Karenga, Northern > Kotido, Northern > Moroto, Northern > Nabilatuk, Northern > Nakapiripit, Northern > Napak, Northern > Alebtong, Northern > Amolatar, Northern > Apac, Northern > Dokolo, Northern > Kole, Northern > Kwania, Northern > Lira, Northern > Lira City, Northern > Otuke, Northern > Oyam, Northern > Adjumani, Northern > Arua, Northern > Arua City, Northern > Koboko, Northern > Madi-Okollo, Northern > Maracha, Northern > Moyo, Northern > Nebbi, Northern > Obongi, Northern > Pakwach, Northern > Terego, Northern > Yumbe, Northern > Zombo	Distribute 1,100,000 dual AI nets from the Joint Medical Stores (JMS) to district warehouses and the health facility level. Distribution will be through ANC and EPI clinics. Assumes \$1.3/net.
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	TBD - Vector Control Mechanism	Contract	To be determined	\$5,600,000		Eastern	To Be Determined	Implement indoor residual spraying operations in approximately five to eight districts in Uganda. Based on historic costs, approximately 700,000 structures can be covered. Budget includes support for planning, payment of spray operators, environmental management, community mobilization, and quality assurance monitoring. It also includes IRS equipment and supplies, logistics, environmental assessments, and SBC activities specific to IRS.
VECTOR CONTROL	Indoor Residual Spraying	Procure Insecticides for IRS	TBD - Vector Control Mechanism	Contract	To be determined	\$3,800,000		Eastern	To Be Determined	Procure approximately 237,500 units of pimephos-methyl CS.

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Uganda
Planned Malaria Obligations for FY 2023

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$550,000		Eastern, Northern	Eastern > Bugiri, Eastern > Bugweri, Eastern > Buyende, Eastern > Iganga, Eastern > Jinja, Eastern > Jinja City, Eastern > Kaliro, Eastern > Kamuli, Eastern > Luuka, Eastern > Mayuge, Eastern > Namayingo, Eastern > Namutumba, Northern > Agago, Northern > Amuru, Northern > Gulu, Northern > Gulu City, Northern > Kitgum, Northern > Lamwo, Northern > Nwoya, Northern > Omoro, Northern > Pader, Northern > Abim, Northern > Amudat, Northern > Kaabong, Northern > Karenga, Northern > Kotido, Northern > Moroto, Northern > Nabilatuk, Northern > Nakapiripirit, Northern > Napak, Northern > Alebtong, Northern > Amolatar, Northern > Apac, Northern > Dokolo, Northern > Kole, Northern > Kwania, Northern > Lira, Northern > Lira City, Northern > Otuke, Northern > Oyam, Northern > Adjumani, Northern > Arua, Northern > Arua City, Northern > Koboko, Northern > Madi-Okollo, Northern > Maracha, Northern > Moyo, Northern > Nebbi, Northern > Obongi, Northern > Pakwach, Northern > Terego, Northern > Yumbe, Northern > Zombo	Support NMCP and DHMTs in the implementation of MIP guidelines; training of newly recruited health workers in MIP; support to address barriers to low IPTp uptake; and continuing MIP-focused supportive supervision. Includes support for the MIP TWG and directly observed therapy supplies. Procurement of DOT supplies i.e. water, water cans, and cups.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$1,068,938	Nationwide			Procure approximately 2,672,344 single-species RDTs for use in PNFP health facilities (in packs of 25 tests) at a cost of \$0.40/each.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$1,261,355	Nationwide			Procure approximately 1,449,833 treatments of AL for use in PNFP facilities at a cost of \$0.87 per treatment. Other donors will procure second-line treatment.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$591,679	Nationwide			Procure approximately 283,100 vials of injectable artesunate for use in PNFP facilities (full set: 60mg vials) at a cost of \$2.09 each.
CASE MANAGEMENT	Case Management Implementation	Facility-based case management	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,500,000		Eastern, Northern	Eastern > Bugiri, Eastern > Bugweri, Eastern > Buyende, Eastern > Iganga, Eastern > Jinja, Eastern > Jinja City, Eastern > Kaliro, Eastern > Kamuli, Eastern > Luuka, Eastern > Mayuge, Eastern > Namayingo, Eastern > Namutumba, Northern > Agago, Northern > Amuru, Northern > Gulu, Northern > Gulu City, Northern > Kitgum, Northern > Lamwo, Northern > Nwoya, Northern > Omoro, Northern > Pader, Northern > Abim, Northern > Amudat, Northern > Kaabong, Northern > Karenga, Northern > Kotido, Northern > Moroto, Northern > Nabilatuk, Northern > Nakapiripirit, Northern > Napak, Northern > Alebtong, Northern > Amolatar, Northern > Apac, Northern > Dokolo, Northern > Kole, Northern > Kwania, Northern > Lira, Northern > Lira City, Northern > Otuke, Northern > Oyam, Northern > Adjumani, Northern > Arua, Northern > Arua City, Northern > Koboko, Northern > Madi-Okollo, Northern > Maracha, Northern > Moyo, Northern > Nebbi, Northern > Obongi, Northern > Pakwach, Northern > Terego, Northern > Yumbe, Northern > Zombo	Support case management trainings that focus on appropriate malaria diagnosis and management and QA/QC. Strengthen case management in public and PNFP health facilities of all levels, including diagnosis and management of uncomplicated and severe malaria. Provide supportive supervision for malaria case management in collaboration with the NMCP and DHMTs, including in-service training.

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Uganda
Planned Malaria Obligations for FY 2023

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
CASE MANAGEMENT	Case Management Implementation	Community-based case management	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$3,258,621		Eastern, Northern	Eastern > Bugiri, Eastern > Bugweri, Eastern > Buyende, Eastern > Iganga, Eastern > Jinja, Eastern > Jinja City, Eastern > Kaliro, Eastern > Kamuli, Eastern > Luuka, Eastern > Mayuge, Eastern > Namayingo, Eastern > Namutumba, Eastern > Amuria, Eastern > Bukedea, Eastern > Kaberamaido, Eastern > Kalaki, Eastern > Kapelebyong, Eastern > Katakwi, Eastern > Kumi, Eastern > Ngora, Eastern > Serere, Eastern > Soroti, Eastern > Soroti City, Northern > Agago, Northern > Amuru, Northern > Gulu, Northern > Gulu City, Northern > Kitgum, Northern > Lamwo, Northern > Nwoya, Northern > Omoro, Northern > Pader, Northern > Abim, Northern > Amudat, Northern > Kaabong, Northern > Karenga, Northern > Kotido, Northern > Moroto, Northern > Nabilatuk, Northern > Nakapiripirit, Northern > Napak, Northern > Alebtong, Northern > Amolatar, Northern > Apac, Northern > Dokolo, Northern > Kole, Northern > Kwania, Northern > Lira, Northern > Lira City, Northern > Otuke, Northern > Oyam, Northern > Adjumani, Northern > Arua, Northern > Arua City, Northern > Koboko, Northern > Madi-Okollo, Northern > Maracha, Northern > Moyo, Northern > Nebbi, Northern > Obongi, Northern > Pakwach, Northern > Terego, Northern > Yumbe, Northern > Zombo	Support iCCM in 16 to 19 districts. Support will include both first-time and refresher training of village health teams (VHTs) in iCCM, including treatment of uncomplicated malaria and rectal artesunate administration and referral for patients with severe malaria.
CASE MANAGEMENT	Case Management Implementation	Private sector case management	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$350,000		Eastern, Northern	Eastern > Bugiri, Eastern > Bugweri, Eastern > Buyende, Eastern > Iganga, Eastern > Jinja, Eastern > Jinja City, Eastern > Kaliro, Eastern > Kamuli, Eastern > Luuka, Eastern > Mayuge, Eastern > Namayingo, Eastern > Namutumba, Northern > Agago, Northern > Amuru, Northern > Gulu, Northern > Gulu City, Northern > Kitgum, Northern > Lamwo, Northern > Nwoya, Northern > Omoro, Northern > Pader, Northern > Abim, Northern > Amudat, Northern > Kaabong, Northern > Karenga, Northern > Kotido, Northern > Moroto, Northern > Nabilatuk, Northern > Nakapiripirit, Northern > Napak, Northern > Alebtong, Northern > Amolatar, Northern > Apac, Northern > Dokolo, Northern > Kole, Northern > Kwania, Northern > Lira, Northern > Lira City, Northern > Otuke, Northern > Oyam, Northern > Adjumani, Northern > Arua, Northern > Arua City, Northern > Koboko, Northern > Madi-Okollo, Northern > Maracha, Northern > Moyo, Northern > Nebbi, Northern > Obongi, Northern > Pakwach, Northern > Terego, Northern > Yumbe, Northern > Zombo	Private sector case management focusing on lower-level practices. This will include training of lower-level private health facility workers in RDT testing, supply chain management, and routine reporting of data.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$250,000		Eastern, Northern	To Be Determined	Monitor drug efficacy of antimalaria drugs in three sites.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$597,597	Nationwide			Continued support for management, oversight, warehousing, and physical distribution of PMI-procured ACTs, RDTs, SP, ITNs, and drugs for severe malaria (9% of procurement costs).
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$150,000	Nationwide			Provide technical assistance to the NMCP/MOH to forecast national requirements for essential medicines, and coordinate national supply planning among the various suppliers.

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Uganda
Planned Malaria Obligations for FY 2023

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Strengthening Supply Chain Systems (SSCS)	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$600,000	Nationwide			Conduct EUV surveys (post-market surveillance) twice yearly in 75 randomly selected health facilities in 10 randomly selected districts to determine the availability of antimalarials. Technical assistance to forecast national requirements for essential medicines and coordinate national supply plan.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$2,000,000		Eastern, Northern	Eastern > Bugiri, Eastern > Bugweri, Eastern > Buyende, Eastern > Iganga, Eastern > Jinja, Eastern > Jinja City, Eastern > Kaliro, Eastern > Kamuli, Eastern > Luuka, Eastern > Mayuge, Eastern > Namayingo, Eastern > Namutumba, Northern > Agago, Northern > Amuru, Northern > Gulu, Northern > Gulu City, Northern > Kitgum, Northern > Lamwo, Northern > Nwoya, Northern > Omoro, Northern > Pader, Northern > Abim, Northern > Amudat, Northern > Kaabong, Northern > Karenga, Northern > Kotido, Northern > Moroto, Northern > Nabilatuk, Northern > Nakapiripirit, Northern > Napak, Northern > Alebtong, Northern > Amolatar, Northern > Apac, Northern > Dokolo, Northern > Kole, Northern > Kwanja, Northern > Lira, Northern > Lira City, Northern > Otuke, Northern > Oyam, Northern > Adjumani, Northern > Arua, Northern > Arua City, Northern > Koboko, Northern > Madi-Okollo, Northern > Maracha, Northern > Moyo, Northern > Nebbi, Northern > Obongi, Northern > Pakwach, Northern > Terego, Northern > Yumbe, Northern > Zombo	Support supportive supervision and relevant data management review meetings in collaboration with the NMCD/DHMT to improve data collection, completeness, timeliness, reliability, validity, analysis, and use at the community, facility, district, and national levels.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	The Learning Contract	Contract	N/A	\$50,000	Nationwide			Support learning, adaption, and coordination for PMI projects, including data collection, dissemination, and reporting; data quality assessments (DQAs); information tracking; partner meetings; and general assessments.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Strategic Information Technical Support (SITES)	Contract	N/A	\$50,000	Nationwide			Support focused learning reviews and periodical malaria data reviews.
SBC	SBC	SBC Implementation	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$503,155		Eastern, Northern	Eastern > Bugiri, Eastern > Bugweri, Eastern > Buyende, Eastern > Iganga, Eastern > Jinja, Eastern > Jinja City, Eastern > Kaliro, Eastern > Kamuli, Eastern > Luuka, Eastern > Mayuge, Eastern > Namayingo, Eastern > Namutumba, Northern > Agago, Northern > Amuru, Northern > Gulu, Northern > Gulu City, Northern > Kitgum, Northern > Lamwo, Northern > Nwoya, Northern > Omoro, Northern > Pader, Northern > Abim, Northern > Amudat, Northern > Kaabong, Northern > Karenga, Northern > Kotido, Northern > Moroto, Northern > Nabilatuk, Northern > Nakapiripirit, Northern > Napak, Northern > Alebtong, Northern > Amolatar, Northern > Apac, Northern > Dokolo, Northern > Kole, Northern > Kwanja, Northern > Lira, Northern > Lira City, Northern > Otuke, Northern > Oyam, Northern > Adjumani, Northern > Arua, Northern > Arua City, Northern > Koboko, Northern > Madi-Okollo, Northern > Maracha, Northern > Moyo, Northern > Nebbi, Northern > Obongi, Northern > Pakwach, Northern > Terego, Northern > Yumbe, Northern > Zombo	Support comprehensive SBC to promote early care-seeking for prompt malaria diagnosis and effective treatment. Support comprehensive SBC for correct and consistent use and care of ITNs through community engagement.

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Uganda
Planned Malaria Obligations for FY 2023

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity	
SBC	SBC	SBC Implementation	Social and Behavior Change Activity (SBCA)	Cooperative Agreement	N/A	\$503,155	Nationwide			Support comprehensive SBC for early and frequent ANC attendance, correct and consistent net use, and prompt care-seeking for fever. Support SBC TWG at the national level.	
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps		No-this activity will not be implemented by Local Partners	\$30,000	Nationwide			Support placement, training, and small-scale malaria projects for three PCVs and their counterparts at the community level.	
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to FETP	CDC IAA		N/A	\$150,000	Nationwide			Support training of two Public Health Fellowship Program/FETP fellows to support NMCD's program planning, management, and M&E unit and to strengthen malaria surveillance at the national and subnational levels	
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$350,000		Eastern, Northern	Eastern > Bugiri, Eastern > Bugweri, Eastern > Buyende, Eastern > Iganga, Eastern > Jinja, Eastern > Jinja City, Eastern > Kaliro, Eastern > Kamuli, Eastern > Luuka, Eastern > Mayuge, Eastern > Namayingo, Eastern > Namutumba, Northern > Agago, Northern > Amuru, Northern > Gulu, Northern > Gulu City, Northern > Kitgum, Northern > Lamwo, Northern > Nwoya, Northern > Omoro, Northern > Pader, Northern > Abim, Northern > Amudat, Northern > Kaabong, Northern > Karenga, Northern > Kotido, Northern > Moroto, Northern > Nabilatuk, Northern > Nakapiripit, Northern > Napak, Northern > Alebtong, Northern > Amolatar, Northern > Apac, Northern > Dokolo, Northern > Kole, Northern > Kwanja, Northern > Lira, Northern > Lira City, Northern > Otuke, Northern > Oyam, Northern > Adjumani, Northern > Arua, Northern > Arua City, Northern > Koboko, Northern > Madi-Okollo, Northern > Maracha, Northern > Moyo, Northern > Nebbi, Northern > Obongi, Northern > Pakwach, Northern > Terego, Northern > Yumbe, Northern > Zombo		Support for private sector health systems strengthening.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Uganda Health Systems Strengthening (UHSS) Project	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$300,000	Nationwide			Support rollout of community health extension workers (CHEWs) and coordination and convening of the case management thematic working group.	
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Malaria Reduction Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000				Enhance NMCD capacity-building, support RBM partnership and coordination of partners' meetings, support pre-service training, and strengthen a forum to share an updated malaria curriculum across training institutions. In addition, PMI will support the secondment of experts in critical technical areas, such as community malaria surveillance, to the NMCD.	
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA		N/A	\$20,000	Nationwide			One technical assistance visit from CDC to support case management and one to support community health.	
STAFFING & ADMINISTRATION	Staffing & Administration	SBC-Related CDC TDY	CDC IAA		N/A	\$10,000	Nationwide			Field-focused SBC TDY at community level to provide high-level review of current program activities and advise on ways to further strengthen the SBC program.	
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA		N/A	\$10,000	Nationwide			One technical assistance visit from CDC to support PMI program implementation.	

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Uganda
Planned Malaria Obligations for FY 2023

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID		N/A	\$490,000	Nationwide			USAID staffing, management, four FSNs, and the CDC Resident Advisor's ICASS and all in-country support costs.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID		N/A	\$620,000	Nationwide			This is a provision for the 2% mission requirement for administration, program development, and learning costs. This is for administration costs only. Of this, 67% will go to administration costs only, and 33% will go to program development and learning costs. These costs are flatlined from the previous year's MOP.
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA		N/A	\$260,000	Nationwide			CDC management, staffing, and other direct costs.