

| Project | Quote | Amount | Description | Priorities |
|-------------------------------|-------------|--------|--|------------|
| Fiber plant upgrade | Yes | 120K | Replace fiber in south side of campus with couple of buildings from North side. | 1 |
| Wi-Fi upgrade | Yes | 260K | Installation of Wi-Fi access point covering the whole college campus | 1 |
| A/V upgrade Boardroom | Yes | 66K | Upgrade Projector/Podium devices/control of Lights/projector Screen/Sounds/ Zoom/ presentation | 1 |
| A/v upgrade ACHS | Yes | 111K | Upgrade projectors/screen/podium/sounds/controls for 3 classrooms. | 1 |
| A/V upgrade 814 | Yes | 44K | upgrade podium/projector/screen/sound/controls | 1 |
| A/V upgrade 860 | Yes | 66K | upgrade projectors(3)/screens(3)/podium/controls | 1 |
| Active Directory Software | Yes | 38K/12 | Help manager creation of employee, students and manage employees accounts in Active directory (AD) | 1 |
| LLRC 2nd floor switches | No | 180K | 2nd floor switches need replacements, no more POE available, No Wi-Fi access points | 2 |
| GYM Camera system | in progress | 35K | Camera systems for basketball games/vollyball games/for coaches to upload student-athelics | 2 |
| Cisco VoIP phones | Yes | 160K | Replacement and installation of 500 VoIP phones. | 3 |
| PaperCut printing software | in progress | | Adding printing in LLRC for student printing/Printshop in 4000 building for customer ticketing system | |
| Leasing computer systems | in progress | 260K | ASG leasing computers from manufacturers (HP/Dell/Apple) desktop/laptops (https://www.ifsleasing.com/education/) | |
| CENIC 10GB circuit | | | Preparing new routers for 10GB circuits from CENIC. | |
| SharePoint Intranet Migration | in progress | | migrating intranet from on campus to sharepoint online. | |
| Colleague Cloud Migration | in progress | Paid | Migrating colleague from on campus to Ellucian cloud. | |
| Microsoft Intune | in progress | Paid | MDM computer update management | |
| Jamf Apple computers | in progress | | MDM for apple computers updates. | |
| Back upgrade | No | 68k | Rubrik upgrade to cloud disater recovery | |
| Email archiving | No | | ability to archive emails for staff/students | |
| Campus signage | No | | turn building labeling on campus to signage displays. | |