

Numbers (\$mln)		2019	2020 targeted
<b>Total revenue</b>		\$44.8	\$56.3
<b>Total expenses</b>		\$44.6	\$69.6
<b>Total committed transfers</b>		\$33.3	\$57.3
<b>Committed transfers by country/project</b>			
<b>Kenya</b>	Kenya Rolling	\$8.9	\$8.5
	Basic Income	\$0.4	
	Kenya Youth Urban	\$0.2	
<b>Uganda</b>	Uganda Rolling	\$7.4	\$4.4
	Uganda Refugees	\$2.5	\$8.0
	UNICEF Uganda	\$0.1	\$0.1
<b>Rwanda</b>	Rwanda Rolling	\$5.6	\$7.2
	Rwanda Refugees	\$1.5	
	Rwanda Benchmarking	\$0.0	
<b>Liberia</b>	USAID Liberia	\$0.4	\$4.3
	King Liberia	\$1.0	\$0.7
	Liberia Rolling		\$1.2
<b>US</b>	Disasters		\$3.4
<b>International</b>	Bahamas	\$0.6	\$0.4
	Humanitarian		\$1.1
	Innovation fund		\$0.7
<b>Malawi</b>	USAID Malawi	\$4.6	\$1.0
	Malawi Rolling		\$6.0
<b>DRC</b>	USAID DRC	\$0.0	\$5.3
<b>Morocco</b>	USAID Morocco	N/A	\$5.2

**Notes**

**Total # of households**

39,598

56,645

