

Disbursement Volume

Week

State

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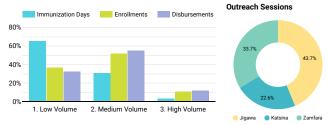
Nov 1, 2019 - Feb 29, 2020

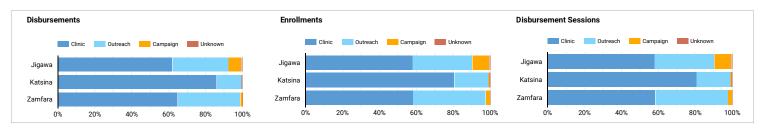
Classification	Percentile	Avg. Volume	Immunization Days	Enrollments	Disbursements
1. Low Volume	0 - 25	12.52	65.18%	36.69%	32.43%
2. Medium Volume	26 - 75	44.89	30.92%	52.3%	55.17%
3. High Volume	76 - 100	80.05	3.9%	11.02%	12.4%

	Volume Classification / Geographic Setting & Immunization Day Ty								
Geographic Setting	Туре	1. Low Volume	2. Medium Volume	3. High Volume	Grand total				
In town (urban)	Clinic	2.8%	5.81%	1.77%	10.39%				
	Outreach	1.8%	1.25%	-	3.05%				
	Campaign	0.21%	0.12%	0.2%	0.53%				
	Total	4.81%	7.18%	1.97%	13.96%				
In village (rural)	Clinic	7.07%	27.67%	6.1%	40.84%				
	Outreach	11.88%	4.44%	0.29%	16.61%				
	Campaign	1.3%	0.73%	0.22%	2.24%				
	Total	20.25%	32.84%	6.61%	59.69%				
Outskirts of town (semi-urban)	Clinic	2.67%	13.44%	3.82%	19.93%				
	Outreach	4.43%	1.68%	-	6.11%				
	Campaign	0.27%	0.03%	-	0.3%				
	Total	7.37%	15.15%	3.82%	26.35%				
Grand total		32.43%	55.17%	12.4%	100%				

Geographic Setting	Number of Program Clinics	Average Number of Disbursement Days per Week
In village (rural)	74	2.46
Outskirts of town (semi-urban)	14	2.92
In town (urban)	10	3.22
Grand total	98	2.6

Clinic Geographic Setting / Immunization Day Ty										
Geographic Setting	Clinic	Outreach	Campaign	Grand total						
In town (urban)	10.39%	3.05%	0.53%	13.96%						
In village (rural)	40.84%	16.61%	2.24%	59.69%						
Outskirts of town (semi-urban)	19.93%	6.11%	0.3%	26.35%						
Grand total	71.16%	25.77%	3.07%	100%						





Disbursements

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Geographic Setting	Number of Program Clinics	Average Number of Disbursements per Week	Low Volume Disbursements	%	Medium Volume Disbursements	%	High Volume Disbursements	%	Total
In village (rural)	74	51.61	24,582	33.9%	39,941	55.0%	8,036	11.1%	72,559
Outskirts of town (semi-urban)	14	119.59	8,903	28.0%	18,293	57.5%	4,614	14.5%	31,810
In town (urban)	10	88.76	5,816	34.5%	8,674	51.4%	2,375	14.1%	16,865
Grand total	98	65.11	39,301	32.4%	66,908	55.2%	15,025	12.4%	121,234

Enrollments

Geographic Setting	Number of Program Clinics	Average Number of Enrollments per Week	Low Volume Session Enrollments	%	Medium Volume Session Enrollments	%	High Volume Session Enrollments	%	Total
In village (rural)	74	11.01	5,561	35.9%	8,258	53.3%	1,664	10.7%	15,483
Outskirts of town (semi-urban)	14	25.64	2,238	32.8%	3,745	54.9%	837	12.3%	6,820
In town (urban)	10	18.88	1,689	47.1%	1,551	43.2%	348	9.7%	3,588
Grand total	98	13.9	9,488	36.6%	13,554	52.4%	2,849	11.0%	25,891

Disbursement Sessions

Geographic Setting	Number of Program Clinics	Average Number of Disbursement Days per Week	Low Volume Disbursement Sessions	%	Medium Volume Disbursement Sessions	%	High Volume Disbursement Sessions	%	Total
In village (rural)	74	2.46	2,276	65.8%	1,051	30.4%	131	3.8%	3,458
Outskirts of town (semi-urban)	14	2.92	495	63.7%	248	31.9%	34	4.4%	777
In town (urban)	10	3.22	396	64.8%	192	31.4%	23	3.8%	611
Grand total	98	2.6	3,167	65.4%	1,491	30.8%	188	3.9%	4,846