

Currently Enrolled (Rarieda Cohort)	Incurred	Future	Total Cost	Per HH	% of Total
Transfers made	238,645	9,797	248,442	466	89.8%
Identification costs	18,552	-	18,552	35	6.7%
Transfer costs	8,387	157	8,544	16	3.1%
Verification costs	976	-	976	2	0.4%
Total spend	266,560	9,953	276,514	519	100.0%

\$200K (Siaya Cohort)	Incurred	Future	Total Cost	Per HH	% of Total
Transfers made	93,834	100,166	194,000	975	90.8%
Identification costs	4,533	7,508	12,042	61	5.6%
Transfer costs	3,353	2,368	5,721	29	2.7%
Verification costs	248	1,600	1,848	9	0.9%
Total spend	101,968	111,642	213,610	1,073	100.0%

Nike	Incurred	Future	Total Cost	Per HH	% of Total
Transfers made	1,514	56,986	58,500	750	85.4%
Identification costs	2,186	4,688	6,874	43	10.0%
Transfer costs	-	1,767	1,767	23	2.6%
Verification costs	-	1,400	1,400	18	2.0%
Total spend	3,700	64,840	68,540	834	100.0%

Currently enrolled +200K + Nike	Incurred	Future	Total Cost	Per HH	% of Total
Transfers made	333,994	166,948	500,942	618	89.6%
Identification costs	25,271	12,196	37,468	42	6.7%
Transfer costs	11,740	4,446	16,186	20	2.9%
Verification costs	1,223	3,000	4,223	5	0.8%
Total spend	372,228	186,590	558,818	686	100.0%

Top-up of all treatments + \$200K + Nike	Incurred	Future	Total Cost	Per HH	% of Total
Transfers made	333,994	451,506	785,500	970	92.0%
Identification costs	25,271	12,196	37,468	42	4.4%
Transfer costs	11,740	13,267	25,007	31	2.9%
Verification costs	1,223	4,376	5,599	7	0.7%
Total spend	372,228	481,345	853,573	1,050	100.0%