#### FINANCE COMMITTEE MEETING

5/12/2021

[X] Placed Before Meeting
[ ] Received at Meeting

#1 & 5

## City of Palo Alto

#### MEMORANDUM

TO: FINANCE COMMITTEE

DATE: MAY 12, 2021

SUBJECT: ITEMS #1 and #5 – FISCAL YEAR 2022 PROPOSED BUDGET ADDITIONAL

INFORMATION AND CLARIFICATION

Staff would like to provide the Finance Committee additional information for items discussed at the May 11 and May 12 FY 2022 Budget Hearing meetings.

This memo includes information requested by the Finance Committee and the public during the Budget Townhall community meeting on May 6, 2021 regarding the locations of Crossing Guards. In addition, this memo transmits clarifications, corrections, and amendments to current Fiscal Year (2021) Municipal Fee Schedule enacted since the production of the Fiscal Year 2022 Proposed Municipal Fee Schedule City Manager's Report (CMR), 12193. Lastly, this memo includes Budget Survey results as of May 11, 2021 and summarizes community feedback on FY 2022 budget priorities.

## **Crossing Guard Locations**

During the Budget Townhall community meeting on May 6, 2021, the contract for crossing guard services with All City Management Services, Inc. (CMR 8952) was discussed. Staff were directed to compile a listing of crossing guard sites. Below is a listing of the 29 sites serviced during the school year:

- El Camino / W. Charleston
- El Camino / Maybell Ave
- El Camino / Margarita Ave
- El Camino/Los Robles Ave
- El Camino / Stanford Ave
- El Camino / Los Altos Ave
- Arastradero/ Donald Dr
- Arastradero/ Coulombe Dr
- Coulombe / Maybell Ave

- Charleston / Alma St
- Alma / Meadow Dr
- E. Meadow / Waverley St
- E. Charleston / Nelson Dr
- E. Charleston / Carlson Ct
- E. Meadow / Middlefield
- Middlefield / Mayview Ave
- Middlefield / E. Charleston
- Addison / Middlefield Rd

- Embarcadero / Middlefield
- Embarcadero / Newell Rd
- N. California Ave / Louis Rd
- N. California Ave / Newell Rd
- Alester / Channing Ave
- Dana / Newell Rd

- Barron / El Centro St
- Bryant / El Carmelo Ave
- Amarillo / Louis Rd
- Louis / Loma Verde Ave
- Louis / Greer Rd

## FY 2022 Proposed Municipal Fee Schedule

## Corrections and clarifications to CMR 12193: Changed Fees

CMR 12193 summarized the number of changed fees per Department for Fiscal Year (FY) 2022 and is detailed in **Attachment A** of the CMR. An updated **Attachment A** is included with this memorandum detailing changed fees by name along with the Adopted FY 2021 amount, the Proposed FY 2022 amount, the percentage change where relevant, and the fee change justification. These fees are brought to Council's attention on **Attachment A** for adjustments between FY 2021 Adopted and FY 2022 Proposed, in accordance with City policy, including fees adjusted in connection with FY 2022 department budget proposals. The updated number of changed fees per Department is as follows: one in Administrative Services, two in Citywide, nineteen in Community Services, eight in the Office of Transportation, one in Planning and Development Services – Public Works, and six in Planning and Development Services – Impact & In-Lieu Fees.

## Amendments to CMR 12193: Additional FY 2021 Fees

On February 1, 2021 (CMR 11956, Minutes) City Council approved an ordinance and emergency ordinance for a \$6 vehicle entry fee for Foothills Nature Preserve. On May 10, 2021 the City Council reviewed and approved CMR 12205, which transmitted recommendations of the Parks and Recreation Commission (PRC) for further amendments to the FY 2021 Municipal Fee Schedule to modify the \$6 vehicle entry fee into categories of vehicle passenger size, resulting in two new vehicle entry fees to Foothills Nature Preserve:

Table 1. Newly Adopted FY 2021 Fees Continuing in FY 2022

Department	Fee Title	FY 2022 Proposed Fee	Cost Recovery Level
Community Services	Vehicle Entry – Daily Fee – Vehicle Capacity 10-24 passengers	\$30.00 each	Low
Community Services	Vehicle Entry – Daily Fee – Vehicle Capacity 25 or more passengers with a group permit	\$60.00 each	Low

The City Council also accepted the PRC's recommendations for free entry days and programs as detailed in CMR 12205. As these fees were adopted as amendments to the FY 2021 Municipal Fee Schedule, they are considered existing fees for the FY 2022 process. Revenue impacts from

the additional vehicle entry fees and free entry options are projected to be minimal. Staff will monitor trends and bring forward corresponding revenue adjustments in future budget cycles as appropriate. The cost recovery level of these fees is Low (0 - 30%) in accordance with the City's User Fee Cost Recovery Level Policy.

## **FY 2022 Budget Survey Results**

The City released on online survey on May 5, 2021 to facilitate community feedback on budget priorities, including prioritization of service areas, proposed reductions, and alternative funding sources. Staff has included survey results received as of May 11, 2021 in **Attachment B**, and will provide weekly updates through budget hearings and full report upon closure of the survey on May 21, 2021. A summary of responses are as follows:

Attendees: 673 Responses: 528

Hours of Public Comment: 26.4

## QUESTION 1

Please prioritize the following Citywide Service Areas

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## **QUESTION 2**

From the list of FY 2021-22 Proposed Budget reductions listed below, please prioritize up to ten (10) items that are the most important to you to restore if funding becomes available. Ranking #1 means this item is your highest priority service to be restored, if additional funding is available

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Sports and Recreation Programming and Increase Fees
- 5. Crossing Guard Services 50%
- 6. Police Patrol Staffing
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Junior Museum and Zoo Marketing Resources
- 11. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 12. Baylands Interpretive Center Public Hours
- 13. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 14. Traffic Control Staffing
- 15. Cubberley Theater Operations Staffing

- 16. Community Services Enjoy! Catalog Production
- 17. Cubberley Artist Studio Administration Staffing
- 18. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 19. Funding for 2021 Council Priority: Economic Recovery
- 20. Funding for 2021 Council Priority: Social Justice
- 21. Current Planning Staffing
- 22. Parking Enforcement Staffing
- 23. Transportation and Parking Consultant Services
- 24. Police Related Administrative Programming
- 25. Meeting and Public Hearing Support Services
- 26. Federal Lobbyist and National Citizen's Survey

## **QUESTION 3**

If you could balance the budget through alternative funding sources, how would you rank the following funding sources? Funds would be used to provide City services such as libraries, community services, and public safety. Rank one (1) is the highest priority for use/pursuit.

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 10%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Increase an Existing Tax (requires voter approval)
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

DocuSigned by:

Kiely S. Nove

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Kiely Nose

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Ed Shikada F2DGA19GGC8D4F9...

DocuSigned by:

Ed Shikada

**ATTACHMENT A:** Municipal Fee Schedule Amendments for Fiscal Year 2022 Changed Fees **ATTACHMENT B:** Budget Survey Results as of May 4, 2021

Administrative	Camilana	Danastasant
Administrative	Services	Debartment

Fee Title	FY 2021 Adopted	FY 2022 Proposed	% Change	Justification
Budget Book	\$30.00 each	\$35.00 each	16.67%	Fees aligned to cover minimum material and staffing
				costs

#### Citywide

Fee Title	FY 2021 Adopted	FY 2022 Proposed	% Change	Justification
Utility Standards - WGW Standards, Latest Edition	\$30.00 each	\$65.00 each	116.67%	Fees aligned to cover minimum material costs
Utility Standards - Project Plan Set (Up to 25 sheets)	\$30.00 each	\$56.00 each	86.67%	

	Department

FY 2021 Adopted	FY 2022 Proposed	% Change	Justification
\$35.00 per season	\$39.00 per season	11.43%	
\$23.00 per season	\$25.00 per season	10.00%	
\$0.00 - \$50.00 each	\$0.00 - \$55.00 each	10.00%	
\$138.00 per group	\$152.00 per group	10.00%	
\$0.50 - \$88.00 per person	\$0.50 - \$97.00 per person	10.00%	
Resident Fee: \$49.00 - \$87.00 per hour; Non-Resident Fee: \$89.00 - \$174.00 per hour	Resident Fee: \$54.00 per hour; Non-Resident Fee: \$98.00 per hour	10.16%	
Resident Fee: \$27.00 - \$58.00 per hour; Non-Resident Fee: Not  Available	Resident Fee: \$30.00 per hour; Non-Resident Fee: Not Available	10.00%	
Resident Fee: \$3.00 - \$29.00 per hour; Non-Resident Fee: Not  Available	Resident Fee: \$9.00 per hour; Non-Resident Fee: Not Available	28.00%	
Resident Fee: \$66.00 - \$174.00 per hour; Non-Resident Fee: \$148.00 - \$232.00 per hour	Resident Fee: \$73.00 per hour; Non-Resident Fee: \$163.00 per	10.37%	
Resident Fee: \$47.00 - \$116.00 per hour; Non-Resident Fee:		10.63%	Fees aligned with market conditions and service delivery model
Resident Fee: \$35.00 - \$58.00 per hour; Non-Resident Fee: Not	Resident Fee: \$39.00 per hour; Non-Resident Fee: Not	11.43%	
Available	Available		
Basic Rate: \$225.00 per hour; Non-Profit Rate: \$158.00 per	\$250.00 per hour	11.00%	
Basic Rate: \$1,600.00 each; Non-Profit Rate: \$1,120.00 each	\$1,650.00 each	3.00%	
Basic Rate: \$130.00 per hour; Non-Profit Rate: \$91.00 per hour	\$135.00 per hour	4.00%	
Basic Rate: \$1,350.00 each; Non-Profit Rate: \$945.00 each	\$1,400.00 each	4.00%	
Basic Rate: \$960.00 each; Non-Profit Rate: \$672.00 each	\$1,000.00 each	4.16%	
Basic Rate: \$225.00 per hour; Non-Profit Rate: \$158.00 per	\$250.00 per hour	11.11%	
Basic Rate: \$26.00 per hour; Non-Profit Rate: \$22.00 per hour	\$30.00 per hour	15.39%	
\$10.00 per month	\$5.00 - \$10.00 per month	Other	
	\$35.00 per season  \$23.00 per season  \$0.00 - \$50.00 each  \$138.00 per group  \$0.50 - \$88.00 per person  Resident Fee: \$49.00 - \$87.00 per hour; Non-Resident Fee: \$89.00 - \$174.00 per hour  Resident Fee: \$27.00 - \$58.00 per hour; Non-Resident Fee: Not Available  Resident Fee: \$3.00 - \$29.00 per hour; Non-Resident Fee: Not Available  Resident Fee: \$49.00 - \$174.00 per hour; Non-Resident Fee: Not Available  Resident Fee: \$47.00 - \$116.00 per hour; Non-Resident Fee: \$148.00 - \$232.00 per hour  Resident Fee: \$35.00 - \$116.00 per hour; Non-Resident Fee: Not Available  Resident Fee: \$35.00 - \$50.00 per hour; Non-Resident Fee: Not Available  Resident Fee: \$147.00 per hour; Non-Profit Rate: \$158.00 per hour  Basic Rate: \$1,600.00 each; Non-Profit Rate: \$1,120.00 each  Basic Rate: \$1,350.00 each; Non-Profit Rate: \$945.00 each  Basic Rate: \$960.00 each; Non-Profit Rate: \$945.00 each  Basic Rate: \$225.00 per hour; Non-Profit Rate: \$158.00 per hour  Basic Rate: \$225.00 per hour; Non-Profit Rate: \$158.00 per hour	\$35.00 per season \$23.00 per season \$23.00 per season \$20.00 - \$50.00 each \$50.00 - \$55.00 each \$50.00 - \$55.00 each \$50.50 - \$88.00 per group \$50.50 - \$88.00 per person \$50.50 - \$88.00 per person \$50.50 - \$88.00 per person \$50.50 - \$97.00 per pour; Non-Resident Fee: \$98.00 per hour; Non-Resident Fee: Not Available \$50.50 - \$97.00 per pour; Non-Resident Fee: Not Available \$60.50 - \$174.00 per hour; Non-Resident Fee: Not Available \$60.50 - \$174.00 per hour; Non-Resident Fee: Not Available \$60.50 - \$174.00 per hour; Non-Resident Fee: Not Available \$60.50 - \$116.00 per hour; Non-Profit Rate: \$158.00 per hour \$60.50 - \$10.50 - \$10.50 per hour \$60.50 - \$10.50	\$35.00 per season \$39.00 per season 10.00% \$0.00 - \$50.00 each \$0.00 - \$55.00 each 10.00% \$138.00 per group \$152.00 per group 10.00% \$0.50.50 - \$88.00 per person \$0.50 - \$97.00 per person 10.00%  Resident Fee: \$49.00 - \$87.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$27.00 - \$58.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$3.00 - \$174.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$66.00 - \$174.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$33.00 - \$174.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$65.00 - \$174.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$188.00 - \$232.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$188.00 - \$174.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$188.00 - \$174.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$188.00 - \$174.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$188.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$188.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$188.00 per hour; Non-Resident Fee: Not Available Resident Fee: \$188.00 per hour; Non-Profit Rate: \$188.00 per hour \$185.00 per hour; Non-Resident Fee: Not Available \$10.63% Available \$

Office of Transportation (OOT)

Fee Title	FY 2021 Adopted	FY 2022 Proposed	% Change	Justification	
All Downtown and SOFA Lots and Garages Annual	\$830.00 per year	\$806.00 per year			
Parking Permit					
California Avenue Area All Garages and Lots Annual	\$620.00 per year	\$403.00 per year			
Parking Permit					
Downtown RPP - Reduced-Price Employee Parking	\$50.00 each	\$50.00 each			
Permit					
Downtown RPP - Full Price Employee Parking Permit	\$415 each	\$403 each		Revert to pre-pandamic FY 2020 pricing	
Evergreen RPP- MayField RPP Reduced-Price Employee	\$50 each	\$25 each		Nevert to pre partialine i i 2020 pricing	
Parking Permit					
Evergreen RPP - MayField RPP Full Price Employee	\$310 each	\$201.50 each			
Parking Permit					
Southgate RPP - Reduced-Price Employee Parking Permit	50 each	\$25 each			
			<u> </u>		
Southgate RPP - Full Price Employee Parking Permit	\$310 each	\$201.50 each			

Planning and Development Services (Public Works)

Fee Title	FY 2021 Adopted	FY 2022 Proposed	% Change	Justification
Tree Inspection for Private Development	\$161.00 per inspection	\$208.00 per inspection	27.30%	Fee aligned to increased salary costs of staff time
				required for this service

Planning and Development Services (Impact & In-Lieu Fees)

Fee Title	FY 2021 Adopted	FY 2022 Proposed	% Change	Justification
Park Impact Fee	Single Family \$13,103.00 per residence or \$19,565.00 per	Single Family \$57,420.00 per unit; Multi-Family \$42,468.00 per		
	residence larger than 3,000 sq. ft.; Multi-Family \$8,577.00 per	unit		
	unit or \$4,337.00 per unit smaller than or equal to 900 sq. ft.			
Park Impact Fee	Commercial/Industrial \$5,564.00 per 1,000 sq. ft. or fraction	Commercial/Industrial \$16,837.00 per net new 1000 sq. ft.;		
	thereof; Hotel/Motel \$2,516.00 per 1,000 sq. ft. or fraction	Hotel/Motel \$2,866.00 per net new 1000 sg. ft.		
	thereof			
Community Center Impact Fee	Single Family \$3,499.00 per residence or \$5,086.00 per	Single Family \$4,438.00 per unit; Multi-Family \$3,283.00 per		
	residence larger than 3,000 sq. ft.; Multi-Family \$2,235.00 per	unit		
	unit or \$1,128.00 per unit smaller than or equal to 900 sq. ft.			Fees aligned to fee study (CMR 12163)
Community Center Impact Fee	Commercial/Industrial \$314.00 per 1,000 sq. ft. or fraction	Commercial/Industrial \$1,301.00 per net new 1000 sq. ft.;		
	thereof; Hotel/Motel \$142.00 per 1,000 sq. ft. or fraction	Hotel/Motel \$222.00 per net new 1000 sq. ft.		
	thereof			
Library Impact Fee	Single Family \$1,187.00 per residence or \$1,7666 per residence	Single Family \$2,645.00 per unit; Multi-Family \$1,956.00 per		
	larger than 3,000 sq. ft.; Multi-Family \$710.00 per unit or	unit		
	\$390.00 per unit small than 900 sq. ft.			
Library Impact Fee	Commercial/Industrial \$299.00 per 1,000 sq. ft. or fraction	Commercial/Industrial \$776.00 per net new 1000 sq. ft.;		
	thereof; Hotel/Motel \$126.00 per 1,000 sq. ft. or fraction	Hotel/Motel \$132.00 per net new 1000 sq. ft.		
	thereof			



# **2022 Palo Alto Budget Priorities**

May 11, 2021, 3:32 PM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## **Summary Of Responses**

As of May 11, 2021, 3:32 PM, this forum had: Topic Start

Attendees: 673 May 4, 2021, 1:14 PM

Responses: 526 Hours of Public Comment: 26.4

#### **QUESTION 1**

## Please prioritize the following Citywide Service Areas.

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## **QUESTION 2**

From the list of FY 2021-22 Proposed Budget reductions listed below, please prioritize up to ten (10) items that are the most important to you to restore if funding becomes available. Ranking #1 means this item is your highest priority service to be restored, if additional funding is available.

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Sports and Recreation Programming and Increase Fees
- 5. Crossing Guard Services 50%
- 6. Police Patrol Staffing
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Junior Museum and Zoo Marketing Resources
- 11. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 12. Baylands Interpretive Center Public Hours
- 13. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 14. Traffic Control Staffing
- 15. Cubberley Theater Operations Staffing
- 16. Community Services Enjoy! Catalog Production
- 17. Cubberley Artist Studio Administration Staffing

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 18. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 19. Funding for 2021 Council Priority: Economic Recovery
- 20. Funding for 2021 Council Priority: Social Justice
- 21. Current Planning Staffing
- 22. Parking Enforcement Staffing
- 23. Transportation and Parking Consultant Services
- 24. Police Related Administrative Programming
- 25. Meeting and Public Hearing Support Services
- 26. Federal Lobbyist and National Citizen's Survey

#### **QUESTION 3**

If you could balance the budget through alternative funding sources, how would you rank the following funding sources? Funds would be used to provide City services such as libraries, community services, and public safety. Rank one (1) is the highest priority for use/pursuit.

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 10%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Increase an Existing Tax (requires voter approval)
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

## **QUESTION 4**

Please share any additional comments on the 2022 Proposed Budgets.

Answered 242

Skipped 286

#### 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## **Survey Questions**

#### QUESTION 1

Please prioritize the following Citywide Service Areas.

- · Community/Library Services
- · Planning/Transportation
- · Public Safety
- Strategic Support

#### **QUESTION 2**

From the list of FY 2021-22 Proposed Budget reductions listed below, please prioritize up to ten (10) items that are the most important to you to restore if funding becomes available. Ranking #1 means this item is your highest priority service to be restored, if additional funding is available.

- Meeting and Public Hearing Support Services
- Arts Center Operating Hours & Programming and Increase Fees
- Community Services Enjoy! Catalog Production
- Sports and Recreation Programming and Increase Fees
- Junior Museum and Zoo Marketing Resources
- Cubberley Theater Operations Staffing
- · Children's Theatre Operations and Production Staffing
- Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- Baylands Interpretive Center Public Hours
- Cubberley Artist Studio Administration Staffing
- Emergency Incident Response Services Brown Out (Fire Station 2)
- Neighborhood Libraries and Maintain Distribution Services
- Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- Current Planning Staffing
- Police Patrol Staffing
- Crossing Guard Services 50%
- Parking Enforcement Staffing
- Police Related Administrative Programming
- · Traffic Control Staffing
- Federal Lobbyist and National Citizen's Survey
- Investment in the City's Infrastructure Catch-up and Keep-up
- Transportation and Parking Consultant Services
- Funding for 2021 Council Priority: Social Justice
- Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- Funding for 2021 Council Priority: Economic Recovery

 Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### QUESTION 3

If you could balance the budget through alternative funding sources, how would you rank the following funding sources? Funds would be used to provide City services such as libraries, community services, and public safety. Rank one (1) is the highest priority for use/pursuit.

- Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- Increase an Existing Tax (requires voter approval)
- Reduce City Reserves by 10%
- Reduce City Reserves by 25%
- Reduce City Reserves by 50%
- Reduce City Reserves by 65%
- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **QUESTION 4**

Please share any additional comments on the 2022 Proposed Budgets.

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## **Individual Responses**

## Name not available

May 5, 2021, 6:36 PM

#### Question 1

1. Public Safety

#### Question 2

- 1. Community Services Enjoy! Catalog Production
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

## **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

## **Roberta Lynn Power**

in College Terrace May 5, 2021, 7:07 PM

## Question 1

1. Community/Library Services

#### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### Question 4

Keep your hands off the branch libraries. & rethink admission charge for Jr Museum, zoo.

## Name not available

May 5, 2021, 7:09 PM

#### Question 1

- 1. Strategic Support
- 2. Public Safety
- 3. Planning/Transportation
- 4. Community/Library Services

#### Question 2

- 1. Police Patrol Staffing
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Crossing Guard Services 50%
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

## Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)

## Question 4

No response

## Name not available

May 5, 2021, 7:20 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Neighborhood Libraries and Maintain Distribution Services

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

4. Police Patrol Staffing

## **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%

#### Question 4

Tough years are what reserves are for!

## Name not available

May 5, 2021, 7:34 PM

### Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

#### **Question 2**

- 1. Police Related Administrative Programming
- 2. Transportation and Parking Consultant Services
- 3. Parking Enforcement Staffing
- 4. Community Services Enjoy! Catalog Production
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 7. Traffic Control Staffing
- 8. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 9. Funding for 2021 Council Priority: Economic Recovery

#### **Question 3**

1. Reduce City Reserves by 25%

#### **Question 4**

No response

## Name not available

May 5, 2021, 7:40 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Crossing Guard Services 50%
- 4. Cubberley Artist Studio Administration Staffing
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Baylands Interpretive Center Public Hours
- 7. Sports and Recreation Programming and Increase Fees
- 8. Junior Museum and Zoo Marketing Resources
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Funding for 2021 Council Priority: Social Justice

#### Question 3

 Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### Question 4

No response

## Name not shown

in Midtown/ Midtown West May 5, 2021, 7:50 PM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

- 1. Police Patrol Staffing
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Crossing Guard Services 50%
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 5. Police Related Administrative Programming
- 6. Sports and Recreation Programming and Increase Fees
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Current Planning Staffing
- 9. Traffic Control Staffing

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 65%
- 6. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 7. Increase an Existing Tax (requires voter approval)

#### **Question 4**

When we look at housing, the parking lot by baylands was a good first step but a larger RV friendly parking lot should be targeted with the goal to outlaw the street parking. I'd like to see some investment in this.

## Name not available

May 5, 2021, 8:10 PM

## Question 1

- 1. Planning/Transportation
- 2. Community/Library Services

## Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Community Services Enjoy! Catalog Production
- 3. Police Related Administrative Programming
- 4. Parking Enforcement Staffing
- 5. Junior Museum and Zoo Marketing Resources
- 6. Crossing Guard Services 50%

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 25%

#### **Question 4**

No response

## **Mora Oommen**

in Palo Verde May 5, 2021, 8:10 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Children's Theatre Operations and Production Staffing
- 3. Sports and Recreation Programming and Increase Fees
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Crossing Guard Services 50%
- 7. Funding for 2021 Council Priority: Social Justice
- 8. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 9. Meeting and Public Hearing Support Services
- 10. Cubberley Theater Operations Staffing

## **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 50%

## Question 4

I did not see an option to prioritize the current recommendation to reduce funding for teen programs such as the Rinconada Family Program, and youth mental health wellness programs like Youth Connectedness Initiative. This would have been my #1 priority given how much our youth have been through during the pandemic.

## Name not available

May 5, 2021, 8:16 PM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

#### Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Crossing Guard Services 50%
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Current Planning Staffing
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 7. Funding for 2021 Council Priority: Economic Recovery
- 8. Police Related Administrative Programming
- 9. Parking Enforcement Staffing

## **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### Question 4

No response

## Name not available

May 5, 2021, 8:19 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Community Services Enjoy! Catalog Production
- 4. Junior Museum and Zoo Marketing Resources
- 5. Cubberley Artist Studio Administration Staffing

- 6. Cubberley Theater Operations Staffing
- 7. Current Planning Staffing
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Crossing Guard Services 50%

#### Question 3

1. Reduce City Reserves by 25%

#### Question 4

No response

#### Name not available

May 5, 2021, 8:21 PM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

#### Question 2

- 1. Traffic Control Staffing
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Police Patrol Staffing
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage
- 7. Police Related Administrative Programming
- 8. Neighborhood Libraries and Maintain Distribution Services

## Question 3

1. Increase an Existing Tax (requires voter approval)

#### **Question 4**

My comments relate to this survey:

- 1. The question on reduce/replace services is confusing. It amounts to double negatives and I predict you will get confused answers
- 2. The question on where to get the money does not have enough information. How big are the reserves? How much is the ARPA money?

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Name not available

May 5, 2021, 8:30 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

#### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Cubberley Artist Studio Administration Staffing
- 4. Children's Theatre Operations and Production Staffing
- 5. Cubberley Theater Operations Staffing
- 6. Sports and Recreation Programming and Increase Fees
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

### Question 3

1. Reduce City Reserves by 65%

## Question 4

Young students have been robbed of any sort of normalcy over the last year and this proposal eliminates some, or all, budget for youth-adjacent areas. It's shameful.

## Name not shown

in Fairmeadow May 5, 2021, 8:34 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Cubberley Artist Studio Administration Staffing
- 2. Current Planning Staffing
- 3. Baylands Interpretive Center Public Hours
- 4. Community Services Enjoy! Catalog Production
- 5. Federal Lobbyist and National Citizen's Survey
- 6. Transportation and Parking Consultant Services

- 7. Cubberley Theater Operations Staffing
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Junior Museum and Zoo Marketing Resources
- 10. Parking Enforcement Staffing

#### Question 3

1. Reduce City Reserves by 25%

## Question 4

Do not cut any additional funding from public safety services (PD and Fire).

## Name not shown

in Barron Park May 5, 2021, 8:40 PM

#### Question 1

1. Public Safety

#### Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Traffic Control Staffing
- 4. Police Related Administrative Programming

## Question 3

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%

#### **Question 4**

No response

## **Joe Landers**

in Barron Park May 5, 2021, 8:41 PM

## Question 1

1. Public Safety

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 2**

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Traffic Control Staffing
- 4. Police Related Administrative Programming
- 5. Crossing Guard Services 50%

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)

#### Question 4

No response

## Name not available

May 5, 2021, 8:41 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Transportation and Parking Consultant Services
- 4. Police Patrol Staffing
- 5. Police Related Administrative Programming
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Community Services Enjoy! Catalog Production
- 8. Cubberley Artist Studio Administration Staffing
- 9. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 10. Traffic Control Staffing

## Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%

3. Increase an Existing Tax (requires voter approval)

## Question 4

No response

## Name not available

May 5, 2021, 8:43 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Sports and Recreation Programming and Increase Fees
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Children's Theatre Operations and Production Staffing
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Parking Enforcement Staffing
- 7. Police Patrol Staffing
- 8. Baylands Interpretive Center Public Hours
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 10. Crossing Guard Services 50%

#### Question 3

1. Reduce City Reserves by 25%

#### Question 4

No response

## Name not available

May 5, 2021, 8:43 PM

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Sports and Recreation Programming and Increase Fees
- 3. Cubberley Theater Operations Staffing
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Cubberley Artist Studio Administration Staffing
- 6. Crossing Guard Services 50%
- 7. Junior Museum and Zoo Marketing Resources
- 8. Traffic Control Staffing
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Neighborhood Libraries and Maintain Distribution Services
- 11. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 12. Investment in the City's Infrastructure Catch-up and Keep-up
- 13. Emergency Incident Response Services Brown Out (Fire Station 2)
- 14. Transportation and Parking Consultant Services
- 15. Police Patrol Staffing
- 16. Baylands Interpretive Center Public Hours
- 17. Police Related Administrative Programming
- 18. Parking Enforcement Staffing
- 19. Meeting and Public Hearing Support Services
- 20. Current Planning Staffing
- 21. Funding for 2021 Council Priority: Economic Recovery
- 22. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 23. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 24. Funding for 2021 Council Priority: Social Justice
- 25. Community Services Enjoy! Catalog Production
- 26. Federal Lobbyist and National Citizen's Survey

#### **Question 3**

1. Reduce City Reserves by 25%

## **Question 4**

No response

## Name not available

May 5, 2021, 8:47 PM

#### Question 1

1. Public Safety

- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

#### Question 2

- 1. Transportation and Parking Consultant Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

#### Question 3

1. Reduce City Reserves by 25%

#### **Question 4**

No response

#### Leif Erickson

in Barron Park May 5, 2021, 8:47 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 3. Children's Theatre Operations and Production Staffing
- 4. Sports and Recreation Programming and Increase Fees
- 5. Crossing Guard Services 50%
- 6. Community Services Enjoy! Catalog Production
- 7. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 8. Funding for 2021 Council Priority: Social Justice
- 9. Neighborhood Libraries and Maintain Distribution Services
- 10. Arts Center Operating Hours & Programming and Increase Fees
- 11. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 12. Baylands Interpretive Center Public Hours
- 13. Funding for 2021 Council Priority: Economic Recovery
- 14. Junior Museum and Zoo Marketing Resources
- 15. Emergency Incident Response Services Brown Out (Fire Station 2)
- 16. Meeting and Public Hearing Support Services
- 17. Federal Lobbyist and National Citizen's Survey
- 18. Current Planning Staffing
- 19. Cubberley Theater Operations Staffing
- 20. Parking Enforcement Staffing
- 21. Cubberley Artist Studio Administration Staffing
- 22. Transportation and Parking Consultant Services
- 23. Traffic Control Staffing
- 24. Police Patrol Staffing
- 25. Police Related Administrative Programming
- 26. Investment in the City's Infrastructure Catch-up and Keep-up

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)
- 5. Reduce City Reserves by 10%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

## Question 4

It is not listed, but I am most concerned about reductions in teen services, including YCS Youth Connectedness Initiative, that will result in reduced mental health support for students in a time of crisis for many. Other reductions in City and nonprofit support for teen services are alarming at a time when they are needed most. Our time of suicide contagion and high rates of hospitalization and mental health distress is still too fresh in our memory to risk a heartbreaking return of a nationally recognized crisis for Palo Alto teens, families, and educators.

#### Name not shown

in Community Center May 5, 2021, 8:57 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services

- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Police Patrol Staffing
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Traffic Control Staffing
- 6. Children's Theatre Operations and Production Staffing

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

Please fund the Jmz, police and fire as much as you can.

## Name not available

May 5, 2021, 9:00 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Crossing Guard Services 50%
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Junior Museum and Zoo Marketing Resources
- 6. Community Services Enjoy! Catalog Production
- 7. Cubberley Theater Operations Staffing
- 8. Sports and Recreation Programming and Increase Fees
- 9. Investment in the City's Infrastructure Catch-up and Keep-up

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

1. Reduce City Reserves by 25%

## **Question 4**

No response

## Name not available

May 5, 2021, 9:05 PM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services

#### Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Children's Theatre Operations and Production Staffing

## Question 3

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 65%

#### Question 4

This would be an excellent time to cut back on all the stuff we can - e.g. climate change, unnecessary marketing budgets and city government staffing wherever possible. Even better, we may never need to reinstate these again. So many options in the list of proposals to cut look like they really belong there. It's a shame we'd cut fire services ahead of that. Please no more taxes. Everyone from the fed to state is coming after us. If there are some well thought out loopholes we could close those, but please no more taxes on individuals and families.

#### Name not shown

in Green Acres May 5, 2021, 9:08 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety

- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Children's Theatre Operations and Production Staffing
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Sports and Recreation Programming and Increase Fees

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

The Youth Connectedness Initiative, a youth mental health program, is also losing funding in the proposal. Why is it not listed? Please note that it this program is my first priority.

## Name not shown

in Midtown/ Midtown West May 5, 2021, 9:09 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Crossing Guard Services 50%
- 4. Police Patrol Staffing
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Sports and Recreation Programming and Increase Fees

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Police Related Administrative Programming

#### **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 65%

#### **Question 4**

No response

#### Name not available

May 5, 2021, 9:11 PM

#### Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

## Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Cubberley Theater Operations Staffing
- 3. Community Services Enjoy! Catalog Production
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Junior Museum and Zoo Marketing Resources
- 6. Cubberley Artist Studio Administration Staffing
- 7. Baylands Interpretive Center Public Hours
- 8. Police Patrol Staffing
- 9. Children's Theatre Operations and Production Staffing
- 10. Police Related Administrative Programming
- 11. Transportation and Parking Consultant Services
- 12. Current Planning Staffing
- 13. Parking Enforcement Staffing
- 14. Traffic Control Staffing
- 15. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 16. Investment in the City's Infrastructure Catch-up and Keep-up
- 17. Federal Lobbyist and National Citizen's Survey
- 18. Meeting and Public Hearing Support Services

- 19. Funding for 2021 Council Priority: Economic Recovery
- 20. Crossing Guard Services 50%
- 21. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 22. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 23. Funding for 2021 Council Priority: Social Justice
- 24. Emergency Incident Response Services Brown Out (Fire Station 2)
- 25. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 26. Neighborhood Libraries and Maintain Distribution Services

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 65%
- 6. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 7. Increase an Existing Tax (requires voter approval)

#### **Question 4**

No response

## Name not available

May 5, 2021, 9:14 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

- 1. Children's Theatre Operations and Production Staffing
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Junior Museum and Zoo Marketing Resources
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Crossing Guard Services 50%
- 6. Sports and Recreation Programming and Increase Fees

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Baylands Interpretive Center Public Hours
- 9. Cubberley Theater Operations Staffing
- 10. Cubberley Artist Studio Administration Staffing
- 11. Funding for 2021 Council Priority: Social Justice
- 12. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 13. Traffic Control Staffing
- 14. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 15. Funding for 2021 Council Priority: Economic Recovery
- 16. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 17. Transportation and Parking Consultant Services
- 18. Emergency Incident Response Services Brown Out (Fire Station 2)
- 19. Police Related Administrative Programming
- 20. Current Planning Staffing
- 21. Meeting and Public Hearing Support Services
- 22. Community Services Enjoy! Catalog Production
- 23. Investment in the City's Infrastructure Catch-up and Keep-up
- 24. Police Patrol Staffing
- 25. Federal Lobbyist and National Citizen's Survey
- 26. Parking Enforcement Staffing

## **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 65%
- 4. Reduce City Reserves by 10%
- 5. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 6. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 7. Increase an Existing Tax (requires voter approval)

## **Question 4**

No response

#### Name not shown

in Barron Park May 5, 2021, 10:19 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Children's Theatre Operations and Production Staffing
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Funding for 2021 Council Priority: Social Justice
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Sports and Recreation Programming and Increase Fees
- 10. Community Services Enjoy! Catalog Production

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Increase an Existing Tax (requires voter approval)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### Question 4

Call for rescinding prop 13. Look at asking fire department to send SUV with EMTs instead of fire truck to medical calls.

## Name not available

May 5, 2021, 10:19 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Children's Theatre Operations and Production Staffing
- 2. Sports and Recreation Programming and Increase Fees
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)

## Question 4

No response

## Name not available

May 5, 2021, 10:21 PM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Transportation and Parking Consultant Services
- 4. Crossing Guard Services 50%
- Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Sports and Recreation Programming and Increase Fees
- 7. Parking Enforcement Staffing
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Community Services Enjoy! Catalog Production
- 10. Neighborhood Libraries and Maintain Distribution Services
- 11. Traffic Control Staffing
- 12. Investment in the City's Infrastructure Catch-up and Keep-up
- 13. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 14. Arts Center Operating Hours & Programming and Increase Fees
- 15. Children's Theatre Operations and Production Staffing
- 16. Junior Museum and Zoo Marketing Resources
- 17. Cubberley Theater Operations Staffing

- 18. Funding for 2021 Council Priority: Economic Recovery
- 19. Cubberley Artist Studio Administration Staffing
- 20. Current Planning Staffing
- 21. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 22. Police Related Administrative Programming
- 23. Federal Lobbyist and National Citizen's Survey
- 24. Meeting and Public Hearing Support Services
- 25. Baylands Interpretive Center Public Hours
- 26. Funding for 2021 Council Priority: Social Justice

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%
- 4. Increase an Existing Tax (requires voter approval)

#### **Question 4**

Stop spending money on wasteful infrastructure projects like roundabouts that a majority of citizens don't want and endanger our children. Use this money for police and fire safety.

## Name not shown

in Palo Verde May 5, 2021, 10:21 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety

- 1. Cubberley Theater Operations Staffing
- 2. Cubberley Artist Studio Administration Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Arts Center Operating Hours & Programming and Increase Fees
- $5.\,Junior\,Museum\,and\,Zoo\,Marketing\,Resources$
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage
- 7. Sports and Recreation Programming and Increase Fees
- 8. Children's Theatre Operations and Production Staffing
- 9. Community Services Enjoy! Catalog Production
- 10. Meeting and Public Hearing Support Services

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 3**

- 1. Reduce City Reserves by 65%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 25%

#### Question 4

We have the reserves for this kind of thing.

#### Name not shown

in Charleston Terrace May 5, 2021, 10:21 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Crossing Guard Services 50%
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Children's Theatre Operations and Production Staffing
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Junior Museum and Zoo Marketing Resources
- 8. Funding for 2021 Council Priority: Economic Recovery
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Baylands Interpretive Center Public Hours

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%

## Question 4

Mental health of our children and community should be a priority. Reducing funding for the arts, youth services and libraries will further exasperate an already vulnerable situation with our young people. Children and teens need ways to express themselves safely.

#### Name not shown

in Palo Verde May 5, 2021, 10:25 PM

#### Question 1

1. Community/Library Services

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 50%

#### Question 4

The Children's library is a unique and beloved space for children to explore the magic of books. It is essential that they be able to visit in person (and throughout the week, to avoid congestion and resulting noise/pandemonium). For parents, access to quality, child-friendly productions and instruction at the Children's Theater is a major attraction. For a wealthy city, Palo Alto is a little short on cultural experiences for young people. These two institutions should be preserved at (almost) any cost.

#### Name not available

May 5, 2021, 10:32 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Strategic Support
- 4. Planning/Transportation

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Children's Theatre Operations and Production Staffing
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Funding for 2021 Council Priority: Economic Recovery
- 6. Sports and Recreation Programming and Increase Fees
- 7. Transportation and Parking Consultant Services

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 8. Cubberley Theater Operations Staffing
- 9. Police Patrol Staffing
- 10. Crossing Guard Services 50%

## Question 3

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Reduce City Reserves by 10%

#### **Question 4**

No response

#### Name not available

May 5, 2021, 10:35 PM

#### **Question 1**

- 1. Planning/Transportation
- 2. Public Safety
- 3. Strategic Support
- 4. Community/Library Services

#### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Police Patrol Staffing

## **Question 3**

1. Reduce City Reserves by 10%

#### Question 4

I think you need to re-due this survey - the question is very confusing "which of these services do you want restored" but then the answers are "close libraries". People are going to put both what the want restored (the people who thoroughly read the questions) and actions they want to take (people who don't thoroughly read the question and look at the answers). Honestly the results will be garbage and I encourage you to think more critically about how you do these surveys.

I am also glad you are talking significant budget cuts.

## Name not available

May 5, 2021, 10:35 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Sports and Recreation Programming and Increase Fees
- 5. Crossing Guard Services 50%

#### **Question 3**

1. Reduce City Reserves by 25%

## Question 4

We moved to Palo Alto to access the family and children's services, such as the Junior Museum and libraries. These services have seen disproportionate cuts compared with other unnecessary services and perpetuating these cuts will continue to drive away families to other, more supportive communities.

#### Name not shown

in Greenmeadow May 5, 2021, 10:36 PM

#### **Ouestion 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Baylands Interpretive Center Public Hours
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Sports and Recreation Programming and Increase Fees
- 8. Funding for 2021 Council Priority: Social Justice
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%

#### Question 4

I grew up here, in Palo Alto. I'm not an engineer and have no affiliation to tech. But I love the city and its people! This is one of the richest cities in the world, where people pay \$2,500 a month for a 1 bedroom apartment. Our taxes are not low, so where is all that wealth by going? If we don't preserve that which makes Palo Alto special (the Children's Theater, the Libraries, the Baylands, etc...), then what is it all for? If we're not careful, we will lose our most important asset - the talented, intelligent, hard working people who live here.

## Name not shown

in Downtown North May 5, 2021, 10:41 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

1. Emergency Incident Response Services Brown Out (Fire Station 2)

## **Question 3**

1. Reduce City Reserves by 10%

## Question 4

No response

#### Name not shown

in Palo Verde May 5, 2021, 10:50 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Crossing Guard Services 50%
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Cubberley Theater Operations Staffing
- 6. Sports and Recreation Programming and Increase Fees
- 7. Children's Theatre Operations and Production Staffing
- 8. Junior Museum and Zoo Marketing Resources
- 9. Baylands Interpretive Center Public Hours

#### **Ouestion 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 65%

## Question 4

No response

#### Van Le

in University South May 5, 2021, 10:54 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Police Patrol Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Children's Theatre Operations and Production Staffing
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Crossing Guard Services 50%
- 7. Baylands Interpretive Center Public Hours
- 8. Sports and Recreation Programming and Increase Fees
- 9. Cubberley Artist Studio Administration Staffing
- 10. Community Services Enjoy! Catalog Production

#### Question 3

1. Reduce City Reserves by 10%

#### **Question 4**

No response

#### Name not available

May 5, 2021, 11:08 PM

#### Question 1

- 1. Public Safety
- 2. Strategic Support
- 3. Community/Library Services
- 4. Planning/Transportation

#### **Question 2**

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)

## **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

No response

#### Name not shown

in Midtown/ Midtown West May 5, 2021, 11:09 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Police Patrol Staffing
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Children's Theatre Operations and Production Staffing
- 6. Community Services Enjoy! Catalog Production
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Sports and Recreation Programming and Increase Fees
- 10. Cubberley Theater Operations Staffing

## Question 3

1. Reduce City Reserves by 10%

#### **Question 4**

No response

#### Name not shown

in Palo Verde

May 5, 2021, 11:10 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

1. Funding for 2021 Council Priority: Housing for Social and Economic Balance

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Funding for 2021 Council Priority: Economic Recovery
- 5. Sports and Recreation Programming and Increase Fees
- 6. Funding for 2021 Council Priority: Social Justice
- 7. Baylands Interpretive Center Public Hours
- 8. Children's Theatre Operations and Production Staffing

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

The Council should be looking at a single priority, the budget, and the questions around it. What makes Palo Alto unique and worth living in? What is the minimum budget to keep these programs alive during a period of low city income? How can we diversify our income base? We are too reliant on hotel and restaurant taxes. Should we have big box stores? How have other cities weathered the downturn?

It costs a lot to live in Palo Alto. A family sacrifices a lot of quality of life to live here, but there are compensating features. This budget is reducing many elements that add to the appeal of living here. Take them away and we're just another suburb on the Peninsula.

## Name not available

May 5, 2021, 11:34 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## **Question 2**

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Parking Enforcement Staffing
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Funding for 2021 Council Priority: Social Justice
- 6. Police Related Administrative Programming

- 7. Police Patrol Staffing
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 10. Community Services Enjoy! Catalog Production

#### **Question 3**

1. Reduce City Reserves by 10%

#### Question 4

No response

## Name not available

May 5, 2021, 11:53 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Junior Museum and Zoo Marketing Resources
- 4. Baylands Interpretive Center Public Hours
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

## Question 3

1. Reduce City Reserves by 25%

#### **Question 4**

No response

#### Name not shown

in University South May 5, 2021, 11:59 PM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Junior Museum and Zoo Marketing Resources
- 3. Crossing Guard Services 50%
- 4. Sports and Recreation Programming and Increase Fees
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 7. Arts Center Operating Hours & Programming and Increase Fees

#### Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)

#### Question 4

This is all very confusing. My understanding is that y'all have not been taxing corporate entities the way you could.

With the incredible wealth in this town both corporate and private that you are thinking of closing libraries and the children's theater right when they can finally open is insane. Tax the money back somehow. You should hire a good PR/Marketing firm to really get across why these groups should be taxed -- they reap the benefits of being placed in an area with such tremendous talent and commercial connections -- they should have to pay back to the kids who grow up here (in many cases their own kids). The whole reason people live here is for the incredible civic and cultural programs. Especially for kids! That corporations should have such a windfall, many of them, post-Covid and not share is so grubby and they need to be shamed into supporting a tax themselves.

## Satyajeet Salgar

in Community Center May 6, 2021, 12:31 AM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Strategic Support
- 4. Planning/Transportation

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Police Patrol Staffing
- 5. Community Services Enjoy! Catalog Production
- 6. Sports and Recreation Programming and Increase Fees
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Police Related Administrative Programming
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Crossing Guard Services 50%

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

No response

#### Name not available

May 6, 2021, 1:33 AM

## Question 1

- 1. Public Safety
- 2. Community/Library Services

#### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Cubberley Artist Studio Administration Staffing
- 4. Children's Theatre Operations and Production Staffing
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Baylands Interpretive Center Public Hours
- 7. Crossing Guard Services 50%

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 25%

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

No response

#### Name not shown

in Midtown/ Midtown West May 6, 2021, 1:38 AM

#### **Question 1**

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Sports and Recreation Programming and Increase Fees
- 4. Children's Theatre Operations and Production Staffing
- 5. Baylands Interpretive Center Public Hours
- 6. Community Services Enjoy! Catalog Production
- 7. Junior Museum and Zoo Marketing Resources
- 8. Cubberley Theater Operations Staffing
- 9. Cubberley Artist Studio Administration Staffing
- 10. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 65%
- 6. Increase an Existing Tax (requires voter approval)
- 7. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

Please don't take away services that make Palo Alto unique in what it provides for the community. We pay taxes to have these services and our children/families will suffer if programs (Ie: Art Center, Children's Theater, Children's Library, etc) are cut. Families living in Palo Alto truly benefit and use these services. It is what makes it worth paying higher prices to live within our city limits.

#### Name not available

May 6, 2021, 5:50 AM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety

#### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Police Patrol Staffing

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

The children's library and theatre program are unique to the City of Palo Alto and are truly the treasures of this city. I'd urge you to reconsider reducing or cutting down these programs and seek alternative ways to balance the budget.

#### Name not available

May 6, 2021, 6:46 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Children's Theatre Operations and Production Staffing
- 2. Junior Museum and Zoo Marketing Resources
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Crossing Guard Services 50%
- 7. Sports and Recreation Programming and Increase Fees
- 8. Baylands Interpretive Center Public Hours

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 9. Cubberley Artist Studio Administration Staffing
- 10. Cubberley Theater Operations Staffing

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

No response

#### Name not available

May 6, 2021, 6:48 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Police Patrol Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Crossing Guard Services 50%
- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 7. Traffic Control Staffing
- 8. Sports and Recreation Programming and Increase Fees
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

## **Question 3**

1. Reduce City Reserves by 25%

## Question 4

Please invest in our youth. They are the future and the pandemic has changed them in the unhealthiest of ways. We need to see them happy and involved again.

## Name not available

May 6, 2021, 7:20 AM

#### **Question 1**

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Police Patrol Staffing
- 3. Children's Theatre Operations and Production Staffing
- 4. Cubberley Artist Studio Administration Staffing
- 5. Cubberley Theater Operations Staffing
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)

#### Question 3

1. Increase an Existing Tax (requires voter approval)

#### **Question 4**

No response

## Sarah Wilson

outside Palo Alto May 6, 2021, 7:47 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Baylands Interpretive Center Public Hours
- 5. Sports and Recreation Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

7. Funding for 2021 Council Priority: Social Justice

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 50%
- 6. Reduce City Reserves by 65%
- 7. Increase an Existing Tax (requires voter approval)

#### Question 4

I grew up in Palo Alto and took advantage of all of the arts programming that you are planning on cutting (library access, hours, Children's Theatre, PA Recreation). This is a detriment to today's youth who are focused so heavily in STEM fields and don't have an option to participate in the Arts! In my participation over the years, I gained lifelong friends and learned many skills that have served me well in my career. Please don't cut the Arts funding!

## **Kimberley Wong**

in Old Palo Alto May 6, 2021, 8:04 AM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Children's Theatre Operations and Production Staffing
- 4. Sports and Recreation Programming and Increase Fees
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Community Services Enjoy! Catalog Production
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

- 10. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 11. Current Planning Staffing
- 12. Crossing Guard Services 50%
- 13. Meeting and Public Hearing Support Services
- 14. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 15. Cubberley Artist Studio Administration Staffing
- 16. Funding for 2021 Council Priority: Economic Recovery

#### Question 3

- 1. Reduce City Reserves by 50%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

Keep public safety and children services first and foremost. Thirdly build out infrastructure. Lastly, reduce exorbitant city salaries, bonuses, and require yearly review of staff performance to renew contracts.

#### Name not available

May 6, 2021, 8:28 AM

#### Question 1

1. Community/Library Services

#### Question 2

1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

## Question 3

- 1. Reduce City Reserves by 50%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## **Question 4**

Please Do NOT cut critical funding for teen mental health programing! This is such important work that must be continued.

## Name not shown

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

outside Palo Alto May 6, 2021, 8:40 AM

#### Question 1

1. Community/Library Services

#### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Crossing Guard Services 50%
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Junior Museum and Zoo Marketing Resources
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Sports and Recreation Programming and Increase Fees

#### **Question 3**

1. Reduce City Reserves by 10%

#### **Question 4**

It seems to me that if we keep community activities well funded, the additional city revenue from people being out and about and involved in community life will help offset the expense. By reducing or closing these activities, we give ourselves little to do out and about in town, and businesses and community life will suffer. A lively community will be a thriving community.

## Name not available

May 6, 2021, 9:02 AM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Cubberley Artist Studio Administration Staffing
- 6. Junior Museum and Zoo Marketing Resources

- 7. Sports and Recreation Programming and Increase Fees
- 8. Cubberley Theater Operations Staffing
- 9. Crossing Guard Services 50%
- 10. Baylands Interpretive Center Public Hours

#### Question 3

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 5. Reduce City Reserves by 25%

#### Question 4

What about pay cuts for higher management and job reductions at the bloated management level?

#### Name not shown

in Midtown/ Midtown West May 6, 2021, 9:11 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Children's Theatre Operations and Production Staffing
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Crossing Guard Services 50%
- 7. Sports and Recreation Programming and Increase Fees
- 8. Junior Museum and Zoo Marketing Resources
- 9. Cubberley Theater Operations Staffing
- 10. Current Planning Staffing
- 11. Traffic Control Staffing
- 12. Transportation and Parking Consultant Services

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 13. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 14. Baylands Interpretive Center Public Hours
- 15. Funding for 2021 Council Priority: Social Justice
- 16. Police Related Administrative Programming
- 17. Cubberley Artist Studio Administration Staffing
- 18. Federal Lobbyist and National Citizen's Survey
- 19. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 20. Arts Center Operating Hours & Programming and Increase Fees
- 21. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 22. Meeting and Public Hearing Support Services
- 23. Investment in the City's Infrastructure Catch-up and Keep-up
- 24. Police Patrol Staffing
- 25. Parking Enforcement Staffing
- 26. Community Services Enjoy! Catalog Production

#### **Question 3**

- 1. Reduce City Reserves by 65%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 10%
- 6. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 7. Increase an Existing Tax (requires voter approval)

## Question 4

I hope that council recognizes that with pandemic restrictions lifting we need to support programs for kids and small businesses. Making sure those are available is how we keep kids safe and engaged in culture building. We didn't wait patiently through this whole pandemic for these resources to be slashed right when they are within arms reach.

#### **Warren Durrett**

in Midtown/ Midtown West May 6, 2021, 9:34 AM

#### Question 1

- 1. Community/Library Services
- 2. Strategic Support
- 3. Planning/Transportation

4. Public Safety

#### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Junior Museum and Zoo Marketing Resources
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Neighborhood Libraries and Maintain Distribution Services

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

No response

#### Name not shown

in Downtown North May 6, 2021, 9:35 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

## Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Parking Enforcement Staffing

## **Question 3**

1. Reduce City Reserves by 25%

#### **Question 4**

I am appalled at the proposed reductions to youth services and the arts. Where are the places where we experience "community"? Not on the streets or in individual houses, but in the places where people come together to share experiences: the libraries, the theaters, recreation. The middle school sports program is not only incredibly popular and (as far as I can tell) a source of income for the city, but the place where kids process an enormous amount of social and emotional learning, and the place where high school kids often get their first jobs and experience being coaches and mentors. To cut that program is a huge, huge loss at a time

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

when kids are especially in need of social/emotional learning as well as opportunities to learn cooperation and teamwork as they come out of a year of isolation. I cannot say how much I am disheartened by the proposal to cut this and other youth programs. The damage these kids have sustained will last for years and need to be addressed both in and outside of the classroom.

## Name not available

May 6, 2021, 9:43 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Sports and Recreation Programming and Increase Fees
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Transportation and Parking Consultant Services
- 8. Children's Theatre Operations and Production Staffing
- Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 10. Current Planning Staffing

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

No response

## Name not available

May 6, 2021, 9:58 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety

- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Cubberley Theater Operations Staffing
- 3. Traffic Control Staffing
- 4. Police Related Administrative Programming
- 5. Junior Museum and Zoo Marketing Resources
- 6. Baylands Interpretive Center Public Hours
- 7. Community Services Enjoy! Catalog Production
- 8. Police Patrol Staffing
- 9. Current Planning Staffing

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 25%
- 3. Increase an Existing Tax (requires voter approval)

## Question 4

Please prioritize the health and safety of our youth and teens. Stress and depression make our kids an at-risk population - let's not make that worse by cutting the programs that they rely on.

## Name not available

May 6, 2021, 10:30 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Police Patrol Staffing

## Question 3

1. Reduce City Reserves by 25%

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

No response

#### Name not shown

in University South May 6, 2021, 10:43 AM

#### **Question 1**

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Junior Museum and Zoo Marketing Resources
- 5. Baylands Interpretive Center Public Hours
- 6. Cubberley Theater Operations Staffing
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)
- 8. Cubberley Artist Studio Administration Staffing
- 9. Police Patrol Staffing
- 10. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 11. Community Services Enjoy! Catalog Production

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 65%
- 6. Reduce City Reserves by 10%
- 7. Increase an Existing Tax (requires voter approval)

#### **Question 4**

Asking Children's Theater and Junior Museum to be for-profit is against all principles of community services that should be non-profit and available equally to all. Please do not destroy some of the best and most impactful services to young people and families during such a difficult time when we most desperately need our community resources to be restored as we end this phase of the pandemic.

## Name not available

May 6, 2021, 10:51 AM

#### **Question 1**

1. Strategic Support

#### Question 2

1. Sports and Recreation Programming and Increase Fees

#### Question 3

1. Reduce City Reserves by 10%

#### Question 4

After school sports for middle school is very important. My kids have benefited and it also provided jobs for HS kids

#### Name not available

May 6, 2021, 11:01 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Junior Museum and Zoo Marketing Resources

#### Question 3

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 10%

#### **Question 4**

City reserves is money reserved for unexpected, urgent needs. We have just experienced a worldwide pandemic. This is what reserves were reserved for.

#### Name not available

May 6, 2021, 11:13 AM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Sports and Recreation Programming and Increase Fees
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Police Patrol Staffing
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Funding for 2021 Council Priority: Economic Recovery
- 7. Children's Theatre Operations and Production Staffing
- 8. Funding for 2021 Council Priority: Social Justice
- 9. Traffic Control Staffing
- 10. Meeting and Public Hearing Support Services

#### **Question 3**

1. Increase an Existing Tax (requires voter approval)

## Question 4

Do not cut the middle school after-school athletics budget. I have three sons and they have all participated in the Green athletics program. They have learned so many wonderful lessons such as teamwork, physical fitness, resilience, and that hard work pays off. Also, the more after-school activities available, the less trouble kids get into.

## **Kirstin Sego**

in Community Center May 6, 2021, 12:31 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

## Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Crossing Guard Services 50%
- 4. Transportation and Parking Consultant Services
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Cubberley Artist Studio Administration Staffing
- 7. Children's Theatre Operations and Production Staffing
- 8. Cubberley Theater Operations Staffing
- 9. Funding for 2021 Council Priority: Social Justice
- 10. Arts Center Operating Hours & Programming and Increase Fees
- 11. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 12. Investment in the City's Infrastructure Catch-up and Keep-up
- 13. Sports and Recreation Programming and Increase Fees
- 14. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 15. Current Planning Staffing
- 16. Funding for 2021 Council Priority: Economic Recovery
- 17. Community Services Enjoy! Catalog Production
- 18. Emergency Incident Response Services Brown Out (Fire Station 2)
- 19. Baylands Interpretive Center Public Hours
- 20. Junior Museum and Zoo Marketing Resources
- 21. Meeting and Public Hearing Support Services
- 22. Police Related Administrative Programming
- 23. Federal Lobbyist and National Citizen's Survey
- 24. Parking Enforcement Staffing
- 25. Traffic Control Staffing
- 26. Police Patrol Staffing

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)
- 5. Reduce City Reserves by 10%
- 6. Reduce City Reserves by 25%
- 7. Reduce City Reserves by 65%

#### **Question 4**

No response

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

# **Orphee Martin**

in Greenmeadow May 6, 2021, 12:33 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Crossing Guard Services 50%
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Police Patrol Staffing
- 6. Traffic Control Staffing
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 10. Sports and Recreation Programming and Increase Fees

# Question 3

- 1. Reduce City Reserves by 25%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

No response

### Name not shown

in Leland Manor/ Garland May 6, 2021, 12:35 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

### Question 2

- 1. Transportation and Parking Consultant Services
- 2. Parking Enforcement Staffing
- 3. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 4. Federal Lobbyist and National Citizen's Survey
- 5. Traffic Control Staffing
- 6. Current Planning Staffing
- 7. Meeting and Public Hearing Support Services
- 8. Police Related Administrative Programming
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Police Patrol Staffing

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

Children and community services should be a priority and entrance fees for the museum should be no more than \$5 person.

## Name not available

May 6, 2021, 12:46 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Sports and Recreation Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Traffic Control Staffing
- 5. Crossing Guard Services 50%
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Community Services Enjoy! Catalog Production
- 8. Police Patrol Staffing
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

10. Junior Museum and Zoo Marketing Resources

## **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Increase an Existing Tax (requires voter approval)
- 4. Reduce City Reserves by 25%

### Question 4

No response

## **Barbara Simmonds**

in Downtown North May 6, 2021, 12:48 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety

## Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Children's Theatre Operations and Production Staffing
- 4. Funding for 2021 Council Priority: Economic Recovery

### **Question 3**

1. Reduce City Reserves by 25%

### Question 4

The junior zoo was renovated through using mainly private funds. Please don't try to benefit off of those changes by adding an absurd admission fee. It's the kind of neighborhood place where you pop in briefly- not stay all day. A minimal entrance fee (if any) is all that is warranted. AT \$18 we WILL NEVER GO there and as a resident of Palo Alto with a 4 year old, that makes me sad.

We've seen some great productions at the Children's Theatre- and have seem several members of the City Council in attendance with their family as well. Sure, let's have them recycle costumes and reduce that budget, but please don't do do away with it entirely

Children's library- You need to keep it. What other services are you providing for children who aren't yet school age? I can think of very few. Parking enforcement- I heard you use a vendor who takes over 50% of the revenue. How about moving this in house to actually benefit from it?

Otherwise I don't see the point.

### Name not shown

in Charleston Terrace May 6, 2021, 12:57 PM

#### **Question 1**

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Baylands Interpretive Center Public Hours
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Junior Museum and Zoo Marketing Resources
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Crossing Guard Services 50%
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 10. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### Question 3

1. Reduce City Reserves by 25%

### Question 4

No response

## Name not shown

in Duveneck/ St Francis May 6, 2021, 1:01 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Sports and Recreation Programming and Increase Fees
- 5. Junior Museum and Zoo Marketing Resources
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Funding for 2021 Council Priority: Economic Recovery
- 8. Cubberley Artist Studio Administration Staffing
- 9. Community Services Enjoy! Catalog Production
- 10. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%

### Question 4

It seems in this extraordinary year of challenges that if any is the time to dip into our city's deep reserves, now is the time. With our kids and teens having missed community so deeply this past year, I plead with you not to cut their avenues of art, reading and connection. Those should be top priorities for the health and well-being of our entire community.

#### Name not available

May 6, 2021, 1:01 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Police Patrol Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Crossing Guard Services 50%

### Question 3

1. Reduce City Reserves by 25%

2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

Raise fees for sports, recreation, arts, teens, and theater programs AND keep current hours. Solicit volunteers to help fund raise for programs from participants/parents/neighbors. There is money to support the programs in Palo Alto--just need to ask for public support. I did not list in priority order as the options listed do not meet my desire: keep programs and find \$ to support via fees/fund raising targeted at those who can afford to support the programs.

Keep low income support, elder support, community safety programs.

#### Teresa Lunt

in Midtown/ Midtown West May 6, 2021, 1:17 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety

#### **Question 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Police Patrol Staffing
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Traffic Control Staffing

## **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

Reduce capital projects like roundabouts, special firehouse exteriors, and similar beautification projects. Reduce in-person library services in favor of online collections.

### Name not available

May 6, 2021, 1:19 PM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Junior Museum and Zoo Marketing Resources
- 3. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 6. Neighborhood Libraries and Maintain Distribution Services
- 7. Police Patrol Staffing
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Baylands Interpretive Center Public Hours
- 10. Sports and Recreation Programming and Increase Fees

#### Question 3

1. Reduce City Reserves by 25%

# Question 4

The Palo Alto Children's Theatre and the Palo Alto Library are iconic for the Palo Alto community. Generations of children spent time reading and nurturing their love of reading within the comfort and safety of the Library. The Children's Theatre has been a phenomenal community building and cherished safety zone for children to learn their passions in every area of the theatre. Why not reach out to Mark Zuckerberg and Priscilla Chan who live near by and have so much money for philanthropy??? These cultural locations are singular to Palo Alto. Come up with better plans to keep them!!!!!!!!!!!!

### Name not available

May 6, 2021, 1:22 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

1. Sports and Recreation Programming and Increase Fees

### Question 3

1. Reduce City Reserves by 25%

#### **Question 4**

No response

### Name not available

May 6, 2021, 1:28 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support

### Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Meeting and Public Hearing Support Services
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Police Patrol Staffing
- 9. Traffic Control Staffing
- 10. Current Planning Staffing

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%

## **Question 4**

No response

### Name not available

May 6, 2021, 1:30 PM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Police Patrol Staffing
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Crossing Guard Services 50%
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Baylands Interpretive Center Public Hours
- 8. Cubberley Theater Operations Staffing
- 9. Children's Theatre Operations and Production Staffing
- 10. Emergency Incident Response Services Brown Out (Fire Station 2)

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 10%
- 3. Increase an Existing Tax (requires voter approval)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## **Question 4**

No response

### Name not available

May 6, 2021, 1:31 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

### Question 2

- 1. Police Patrol Staffing
- 2. Police Related Administrative Programming
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Parking Enforcement Staffing

- 5. Federal Lobbyist and National Citizen's Survey
- 6. Traffic Control Staffing
- 7. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 8. Meeting and Public Hearing Support Services
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Crossing Guard Services 50%
- 11. Investment in the City's Infrastructure Catch-up and Keep-up
- 12. Community Services Enjoy! Catalog Production
- 13. Emergency Incident Response Services Brown Out (Fire Station 2)
- 14. Current Planning Staffing
- 15. Transportation and Parking Consultant Services
- 16. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 17. Baylands Interpretive Center Public Hours
- 18. Cubberley Theater Operations Staffing
- 19. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 20. Funding for 2021 Council Priority: Economic Recovery
- 21. Cubberley Artist Studio Administration Staffing
- 22. Arts Center Operating Hours & Programming and Increase Fees
- 23. Sports and Recreation Programming and Increase Fees
- 24. Junior Museum and Zoo Marketing Resources
- 25. Neighborhood Libraries and Maintain Distribution Services
- 26. Children's Theatre Operations and Production Staffing

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 10%
- 5. Reduce City Reserves by 25%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

## Question 4

No response

## Name not shown

in Community Center May 6, 2021, 1:32 PM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

#### Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Police Patrol Staffing
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

## Question 3

- 1. Reduce City Reserves by 65%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

If the Covid situation is not a clear case for dipping into reserves, I don't know what is. If reserves are not enough, revenue needs to be raised. Can there be a temporary tax?

## **David Ng**

in Green Acres May 6, 2021, 1:50 PM

# Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services

### **Question 2**

- 1. Funding for 2021 Council Priority: Economic Recovery
- 2. Federal Lobbyist and National Citizen's Survey
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Current Planning Staffing
- Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)

- 7. Junior Museum and Zoo Marketing Resources
- 8. Transportation and Parking Consultant Services
- 9. Parking Enforcement Staffing
- 10. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 11. Arts Center Operating Hours & Programming and Increase Fees

## **Question 3**

1. Reduce City Reserves by 50%

### Question 4

No response

### Name not available

May 6, 2021, 1:52 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Cubberley Theater Operations Staffing
- 6. Sports and Recreation Programming and Increase Fees
- 7. Crossing Guard Services 50%
- 8. Police Patrol Staffing
- 9. Cubberley Artist Studio Administration Staffing

# Question 3

1. Reduce City Reserves by 10%

## **Question 4**

No response

# Rafael Oliveira

in Community Center

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

May 6, 2021, 1:53 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Sports and Recreation Programming and Increase Fees
- 3. Baylands Interpretive Center Public Hours
- 4. Community Services Enjoy! Catalog Production
- 5. Cubberley Theater Operations Staffing
- 6. Children's Theatre Operations and Production Staffing
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 10. Cubberley Artist Studio Administration Staffing
- 11. Junior Museum and Zoo Marketing Resources

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Reduce City Reserves by 10%
- 5. Reduce City Reserves by 50%
- 6. Reduce City Reserves by 65%
- 7. Increase an Existing Tax (requires voter approval)

## Question 4

No response

## Name not available

May 6, 2021, 2:00 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services

- 3. Planning/Transportation
- 4. Strategic Support

#### **Ouestion 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Cubberley Artist Studio Administration Staffing
- 5. Children's Theatre Operations and Production Staffing
- 6. Cubberley Theater Operations Staffing
- 7. Junior Museum and Zoo Marketing Resources

### Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 25%

#### Question 4

No response

## Name not shown

in Charleston Terrace May 6, 2021, 2:03 PM

## Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services

#### Question 2

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Cubberley Theater Operations Staffing

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 10%

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 4**

No response

#### Name not shown

in College Terrace May 6, 2021, 2:04 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Community Services Enjoy! Catalog Production
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Cubberley Artist Studio Administration Staffing

## **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%

### **Question 4**

Please consider the difficult time our teens and children have been through. Please do not cut the Children's Theatre, teen programs, and other art outlets that protect the mental health of our teens, thank you!

## Name not shown

in Crescent Park May 6, 2021, 2:04 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 3. Sports and Recreation Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Police Patrol Staffing
- 6. Police Related Administrative Programming
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Junior Museum and Zoo Marketing Resources
- 10. Traffic Control Staffing
- 11. Current Planning Staffing

### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 65%
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 10%
- 6. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 7. Increase an Existing Tax (requires voter approval)

# Question 4

After all the mental health and isolation challenges of the Covid shut downs, this is not the time to reduce City Services for youth and families. Times of crisis are exactly what our reserves are for.

#### Name not available

May 6, 2021, 2:06 PM

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Cubberley Theater Operations Staffing
- 3. Junior Museum and Zoo Marketing Resources
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Cubberley Artist Studio Administration Staffing
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Crossing Guard Services 50%

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 50%
- 6. Reduce City Reserves by 65%
- 7. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### **Question 4**

No response

### Name not available

May 6, 2021, 2:10 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Cubberley Artist Studio Administration Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Junior Museum and Zoo Marketing Resources

- 5. Children's Theatre Operations and Production Staffing
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Current Planning Staffing
- 8. Traffic Control Staffing
- 9. Crossing Guard Services 50%
- 10. Community Services Enjoy! Catalog Production

#### Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)
- 3. Reduce City Reserves by 10%
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 50%
- 6. Reduce City Reserves by 65%
- 7. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### **Question 4**

No response

## Name not available

May 6, 2021, 2:12 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Police Patrol Staffing
- 3. Parking Enforcement Staffing
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Baylands Interpretive Center Public Hours
- 7. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 8. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 9. Children's Theatre Operations and Production Staffing

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

10. Arts Center Operating Hours & Programming and Increase Fees

### **Question 3**

1. Reduce City Reserves by 25%

#### **Question 4**

No response

### Name not shown

in Research Park May 6, 2021, 2:22 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Cubberley Theater Operations Staffing
- 4. Children's Theatre Operations and Production Staffing
- 5. Junior Museum and Zoo Marketing Resources
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Baylands Interpretive Center Public Hours
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 10. Sports and Recreation Programming and Increase Fees
- 11. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 12. Transportation and Parking Consultant Services
- 13. Funding for 2021 Council Priority: Social Justice
- 14. Cubberley Artist Studio Administration Staffing
- 15. Meeting and Public Hearing Support Services
- 16. Crossing Guard Services 50%
- 17. Traffic Control Staffing
- 18. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 19. Investment in the City's Infrastructure Catch-up and Keep-up
- 20. Parking Enforcement Staffing

- 21. Community Services Enjoy! Catalog Production
- 22. Current Planning Staffing
- 23. Funding for 2021 Council Priority: Economic Recovery

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%

#### Question 4

Having a dedicated children's library and library branches, spaces such as the children's theatre, zoo, and art center - ought to be considered basic rights and absolute necessities for a healthy, vibrant and equitable environment.

Palo Alto is more than a tech hub. Kids live here too. And not only the super rich ones.

Parents also rely on such spaces for content (oh the joys of library story time), educational resources, and as a mental health asset.

### Name not available

May 6, 2021, 2:22 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Children's Theatre Operations and Production Staffing
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Sports and Recreation Programming and Increase Fees
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Crossing Guard Services 50%
- 10. Community Services Enjoy! Catalog Production

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

 Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

Please do not take away safe, accessible opportunities for children and teens. They have sacrificed plenty throughout the pandemic and shouldn't have to lose more creative outlets and activities.

## Name not available

May 6, 2021, 2:24 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Cubberley Artist Studio Administration Staffing
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Cubberley Theater Operations Staffing
- 7. Sports and Recreation Programming and Increase Fees
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Crossing Guard Services 50%

## **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 50%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### Question 4

The extensive activity shut downs and school closures has inflicted much stress and isolation on the members of our community. Being able to interact again with friends and members of the arts, music, theatre, sports etc. communities will go a long way to help restore the fabric of life in Palo Alto. The great activities and programs that Palo Alto has for residents - both children and adults - should be top of the funding priority

list. These intangibles are what make life worth living. The city should be doing everything it can and exploring every avenue possible to provide funding for the arts, music, and theatre, including business taxes, and even asking for donations from wealthy business owners and residents. Shredding the things that feed the soul will just make things worse.

#### Name not shown

in Midtown/ Midtown West May 6, 2021, 2:25 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Sports and Recreation Programming and Increase Fees
- 6. Police Patrol Staffing
- 7. Junior Museum and Zoo Marketing Resources
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Community Services Enjoy! Catalog Production
- 10. Parking Enforcement Staffing

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### **Question 4**

No response

## Name not available

May 6, 2021, 2:37 PM

#### Question 1

1. Community/Library Services

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Strategic Support
- 3. Planning/Transportation
- 4. Public Safety

### **Question 2**

1. Neighborhood Libraries and Maintain Distribution Services

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Increase an Existing Tax (requires voter approval)

### **Question 4**

No response

## Name not shown

in Palo Verde May 6, 2021, 2:46 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety

## Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Junior Museum and Zoo Marketing Resources
- 5. Baylands Interpretive Center Public Hours
- 6. Current Planning Staffing
- 7. Community Services Enjoy! Catalog Production
- 8. Cubberley Artist Studio Administration Staffing
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Investment in the City's Infrastructure Catch-up and Keep-up
- 11. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)

#### **Question 4**

No response

## Name not available

May 6, 2021, 2:49 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Meeting and Public Hearing Support Services
- 2. Federal Lobbyist and National Citizen's Survey
- 3. Current Planning Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Transportation and Parking Consultant Services
- 6. Parking Enforcement Staffing
- 7. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Increase an Existing Tax (requires voter approval)

#### Question 4

No response

## Name not shown

in Duveneck/ St Francis May 6, 2021, 2:51 PM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Sports and Recreation Programming and Increase Fees
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Police Patrol Staffing
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Community Services Enjoy! Catalog Production
- 8. Traffic Control Staffing
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

# Question 3

1. Reduce City Reserves by 50%

## **Question 4**

No response

# Name not shown

in Duveneck/ St Francis May 6, 2021, 2:53 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Sports and Recreation Programming and Increase Fees
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Police Patrol Staffing

### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Reduce City Reserves by 50%

## Question 4

No response

# Name not shown

in Community Center May 6, 2021, 3:11 PM

### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## Question 2

- 1. Funding for 2021 Council Priority: Economic Recovery
- 2. Police Patrol Staffing
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Arts Center Operating Hours & Programming and Increase Fees

### Question 3

1. Reduce City Reserves by 50%

#### **Question 4**

No response

# Name not available

May 6, 2021, 3:23 PM

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 2**

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Sports and Recreation Programming and Increase Fees
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Crossing Guard Services 50%
- 5. Funding for 2021 Council Priority: Economic Recovery
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Children's Theatre Operations and Production Staffing
- 10. Investment in the City's Infrastructure Catch-up and Keep-up
- 11. Neighborhood Libraries and Maintain Distribution Services
- 12. Transportation and Parking Consultant Services
- 13. Emergency Incident Response Services Brown Out (Fire Station 2)
- 14. Current Planning Staffing
- 15. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### Question 4

No response

## Name not available

May 6, 2021, 3:25 PM

#### Question 1

1. Community/Library Services

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services

#### **Question 3**

1. Reduce City Reserves by 65%

2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

The pandemic is was a one-off (albeit long) event -- I assume revenue in 22-23 and 23-24 will be significantly higher than pre-pandemic trend so in anticipation of that I would use reserves now (or raise a tax now)

### Name not available

May 6, 2021, 3:31 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

#### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Baylands Interpretive Center Public Hours
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Funding for 2021 Council Priority: Social Justice
- 6. Junior Museum and Zoo Marketing Resources
- 7. Funding for 2021 Council Priority: Economic Recovery
- 8. Police Patrol Staffing
- 9. Cubberley Artist Studio Administration Staffing
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 10%
- 5. Reduce City Reserves by 65%
- 6. Increase an Existing Tax (requires voter approval)
- 7. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

As a lifelong resident, I am disappointed in how the past and current Councils have prioritized our expenses. Parts of the City (Downtown,

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

North and Old Palo Alto) seem well-tended while others (Midtown, South Palo Alto) continue to appear forgotten in services and resources. I also see the budget emphasizing priorities that are not in line with the Palo Alto image that the City would wish to maintain. Is this a cultural and intellectual hub of innovation, or is that mantle passed to other, more forward-thinking, communities?

#### Name not shown

in Midtown/ Midtown West May 6, 2021, 3:32 PM

### Question 1

- 1. Planning/Transportation
- 2. Strategic Support
- 3. Public Safety
- 4. Community/Library Services

### Question 2

- 1. Police Patrol Staffing
- 2. Traffic Control Staffing
- 3. Cubberley Theater Operations Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Children's Theatre Operations and Production Staffing
- 6. Cubberley Artist Studio Administration Staffing
- 7. Community Services Enjoy! Catalog Production
- 8. Baylands Interpretive Center Public Hours
- 9. Neighborhood Libraries and Maintain Distribution Services

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 50%
- 3. Increase an Existing Tax (requires voter approval)

## Question 4

No response

# **Amy Brown**

in Green Acres May 6, 2021, 3:41 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Crossing Guard Services 50%
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Police Patrol Staffing
- 10. Community Services Enjoy! Catalog Production

### Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

Services for our children and teens must be a priority.

## **Linda Craighead**

outside Palo Alto May 6, 2021, 3:44 PM

# Question 1

1. Community/Library Services

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Sports and Recreation Programming and Increase Fees
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Junior Museum and Zoo Marketing Resources
- 6. Baylands Interpretive Center Public Hours
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 8. Cubberley Artist Studio Administration Staffing
- 9. Current Planning Staffing
- 10. Crossing Guard Services 50%

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Increase an Existing Tax (requires voter approval)

#### Question 4

All of my priorities in restoring reductions in Community/Library Services are about quality of life issues. I feel these priorities are about getting families back into the community for cultural, mental and physical engagement. When these priorities are addressed community life as we remember it will begin again. The priorities that I have identified are essential for the health of a thriving community and what I believe City government should support.

# Name not available

May 6, 2021, 3:45 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Cubberley Artist Studio Administration Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services

### Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 25%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Increase an Existing Tax (requires voter approval)
- 5. Reduce City Reserves by 10%

### **Question 4**

No response

### Name not available

May 6, 2021, 3:57 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Sports and Recreation Programming and Increase Fees
- 6. Community Services Enjoy! Catalog Production
- 7. Baylands Interpretive Center Public Hours
- 8. Traffic Control Staffing
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Crossing Guard Services 50%

### **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

No response

### Name not available

May 6, 2021, 4:05 PM

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

### **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Increase an Existing Tax (requires voter approval)

### **Question 4**

Please keep funding for the Palo Alto Art Center, especially for teens. Art is especially therapeutic for teens facing anxiety and depression; canceling these services would be devastating for teens who rely on these programs.

### Name not shown

in Palo Verde May 6, 2021, 4:07 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Junior Museum and Zoo Marketing Resources
- 5. Sports and Recreation Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Cubberley Artist Studio Administration Staffing
- 8. Baylands Interpretive Center Public Hours
- 9. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 10. Police Patrol Staffing

#### **Question 3**

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 10%
- 5. Increase an Existing Tax (requires voter approval)
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

#### **Question 4**

No response

#### Name not shown

in Fairmeadow May 6, 2021, 4:09 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Sports and Recreation Programming and Increase Fees
- 4. Children's Theatre Operations and Production Staffing
- 5. Cubberley Theater Operations Staffing
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Funding for 2021 Council Priority: Social Justice

## Question 3

- 1. Reduce City Reserves by 50%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Increase an Existing Tax (requires voter approval)

### Question 4

No response

# Name not available

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

May 6, 2021, 4:11 PM

## Question 1

1. Community/Library Services

### **Question 2**

1. Neighborhood Libraries and Maintain Distribution Services

### Question 3

1. Reduce City Reserves by 25%

## Question 4

No response

### Name not available

May 6, 2021, 4:16 PM

#### Question 1

1. Community/Library Services

### **Question 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Baylands Interpretive Center Public Hours
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Cubberley Artist Studio Administration Staffing
- 8. Children's Theatre Operations and Production Staffing
- 9. Cubberley Theater Operations Staffing

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 10%

### Question 4

The city is being decimated by loss of incredibly vibrant and valuable services. Libraries should be re-opened at the earliest possible time

period. The arts center budget should be restored. Social and community services are at the heart of a community and should be preserved. Reduce the salaries of top law enforcement staff to make revenue available.

### Name not available

May 6, 2021, 4:17 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

#### Question 2

- 1. Police Related Administrative Programming
- 2. Federal Lobbyist and National Citizen's Survey
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Funding for 2021 Council Priority: Economic Recovery

### Question 3

1. Reduce City Reserves by 65%

### **Question 4**

Why are you cutting city services when we are surrounded by billionaires? Increase their taxes and fund educational and children programs.

## Name not available

May 6, 2021, 4:17 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Children's Theatre Operations and Production Staffing
- 4. Sports and Recreation Programming and Increase Fees

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 25%

### **Question 4**

No response

#### Name not available

May 6, 2021, 4:25 PM

#### Question 1

1. Community/Library Services

#### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Police Patrol Staffing

#### Question 3

1. Reduce City Reserves by 25%

### Question 4

No response

## Name not shown

in Crescent Park May 6, 2021, 4:28 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Sports and Recreation Programming and Increase Fees

- 5. Baylands Interpretive Center Public Hours
- 6. Children's Theatre Operations and Production Staffing
- 7. Junior Museum and Zoo Marketing Resources
- 8. Traffic Control Staffing
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Investment in the City's Infrastructure Catch-up and Keep-up
- 11. Crossing Guard Services 50%
- 12. Meeting and Public Hearing Support Services
- 13. Police Related Administrative Programming
- 14. Cubberley Theater Operations Staffing

#### Question 3

1. Reduce City Reserves by 50%

### **Question 4**

I wish the overall budget was clear. I feel there is room to cut some jobs less noticeable to the public, i.e. how many are employed in sustainability? Please do not cut Community Services and our public safety to a point where they are not functional.

### Name not shown

in Palo Verde May 6, 2021, 4:33 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Junior Museum and Zoo Marketing Resources
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Sports and Recreation Programming and Increase Fees
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Police Patrol Staffing
- 8. Children's Theatre Operations and Production Staffing

#### Question 3

1. Reduce City Reserves by 25%

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

2. Increase an Existing Tax (requires voter approval)

### Question 4

No response

#### Name not shown

in Palo Verde

May 6, 2021, 4:50 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### **Question 2**

- 1. Junior Museum and Zoo Marketing Resources
- 2. Children's Theatre Operations and Production Staffing
- 3. Sports and Recreation Programming and Increase Fees
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Community Services Enjoy! Catalog Production
- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance

## **Question 3**

1. Reduce City Reserves by 25%

#### Question 4

No response

## Name not shown

in University South May 6, 2021, 5:03 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

## Question 2

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Traffic Control Staffing
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Parking Enforcement Staffing
- 5. Current Planning Staffing
- 6. Transportation and Parking Consultant Services
- 7. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 8. Baylands Interpretive Center Public Hours
- 9. Junior Museum and Zoo Marketing Resources
- 10. Crossing Guard Services 50%
- 11. Cubberley Artist Studio Administration Staffing
- 12. Cubberley Theater Operations Staffing

### Question 3

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 10%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 5. Reduce City Reserves by 50%
- 6. Reduce City Reserves by 65%
- 7. Increase an Existing Tax (requires voter approval)

### Question 4

No response

## Name not available

May 6, 2021, 5:04 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Cubberley Artist Studio Administration Staffing
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

6. Neighborhood Libraries and Maintain Distribution Services

### **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 25%

#### **Question 4**

I am perplexed by some companies declaring record profits and by expenditures for infrastructure ( such as major overhauls of library and Jr Museum buildings) which we were ASSURED would NOT result in decreased services. Why are we willing to spend so much on buildings if we then cut funding for services? To look "rich"? We need to look ahead and provide support for out youth and teens so that we have a working city, not a bunch of expensive empty buildings, or unfair access for those who have less.

The idea that so much money was spent on the JR Museum building and now you want charge 18 dollars to enter is outrageous.

#### Name not available

May 6, 2021, 5:15 PM

### **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Police Patrol Staffing
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Parking Enforcement Staffing
- 7. Sports and Recreation Programming and Increase Fees
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Crossing Guard Services 50%
- 10. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

## Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

- 2. Reduce City Reserves by 65%
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 10%
- 6. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### **Question 4**

No response

## Name not available

May 6, 2021, 5:19 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

## Question 2

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Sports and Recreation Programming and Increase Fees
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 6. Reduce City Reserves by 65%
- 7. Increase an Existing Tax (requires voter approval)

## Question 4

No response

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Name not available

May 6, 2021, 5:25 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

### **Question 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Cubberley Artist Studio Administration Staffing
- 4. Children's Theatre Operations and Production Staffing
- 5. Cubberley Theater Operations Staffing
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Sports and Recreation Programming and Increase Fees
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Junior Museum and Zoo Marketing Resources
- 10. Police Patrol Staffing

### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

I think the city council needs to maintain existing successful programs before starting any new ones and to consider enriching and preserving the quality of life Palo Alto is known for. Eliminating existing successful programs in the Arts and Sports that impact families and especially children is very shortsighted and will increase youth crime if gone.

## Name not shown

in Crescent Park May 6, 2021, 5:25 PM

# Question 1

1. Community/Library Services

#### Question 2

1. Children's Theatre Operations and Production Staffing

- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Neighborhood Libraries and Maintain Distribution Services

#### Question 3

- 1. Reduce City Reserves by 65%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

We are one of the wealthiest cities in the country. I fail to see why we cannot fund all of these priorities. Among them, the Children's Theater, the Art Center, and the library system are resources that make it worth living here. They are a great value. I think their pre-Covid funding should be completely restored.

### Name not available

May 6, 2021, 5:32 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

## Question 2

- 1. Crossing Guard Services 50%
- 2. Arts Center Operating Hours & Programming and Increase Fees

# **Question 3**

1. Reduce City Reserves by 10%

## **Question 4**

No response

### Name not shown

in Palo Verde May 6, 2021, 5:34 PM

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Sports and Recreation Programming and Increase Fees
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Meeting and Public Hearing Support Services
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Cubberley Theater Operations Staffing
- 9. Current Planning Staffing
- 10. Investment in the City's Infrastructure Catch-up and Keep-up
- 11. Baylands Interpretive Center Public Hours
- 12. Traffic Control Staffing
- 13. Federal Lobbyist and National Citizen's Survey
- 14. Cubberley Artist Studio Administration Staffing
- 15. Funding for 2021 Council Priority: Economic Recovery
- 16. Funding for 2021 Council Priority: Social Justice
- 17. Parking Enforcement Staffing
- 18. Children's Theatre Operations and Production Staffing
- 19. Emergency Incident Response Services Brown Out (Fire Station 2)
- 20. Community Services Enjoy! Catalog Production
- 21. Junior Museum and Zoo Marketing Resources
- 22. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 23. Transportation and Parking Consultant Services
- 24. Police Related Administrative Programming
- 25. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 26. Funding for 2021 Council Priority: Housing for Social and Economic Balance

### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

## Question 4

Thanks!

## Name not shown

in Downtown North

May 6, 2021, 5:34 PM

### Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

#### **Question 2**

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Sports and Recreation Programming and Increase Fees
- 5. Meeting and Public Hearing Support Services
- 6. Cubberley Theater Operations Staffing

### Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 10%

### **Question 4**

Thank you for inviting comment on the budget from residents. This note outlines 4 recommendations:

1) An overarching comment on the proposed budget is that there are ways to apply fees (and budget cuts) more judiciously -- in ways that preserve the spirit behind the "climate change", "housing", "social justice", and "economic recovery" priorities identified by the City Council in 2021. Yet what has been proposed to us (residents) is an across-the-board reduction in community services. More thoughtful application of fees (for example a sliding scale, or the application of fees only for services accessed by higher-income households) is a more sophisticated and equitable way to manage the budget. Why offer residents blunt "across the board" cuts when we could instead endorse a philosophy or principled approach to budget cuts (and fees) that better supports our priorities? For example, increase permitting fees for large housing developments, and retain accessibility to services like the library, which lower-income families rely on.

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2) It would be valuable to have more transparency around spending under the Council's 4 priority areas. Are these funds for discretionary activities? How do we know that these activities will be effective? How will they be evaluated? Similar to the point above, is it possible to be more selective in these cuts? For example, for affordable housing reduce spending on a "public safety building" and instead direct resources to affordable housing and services for the unhoused. With more people unhoused as a result of the pandemic, we need to direct our infrastructure resources to the most vulnerable. (On that note, why are unhoused residents given no mention in the budget???)
- 3) We are all grateful for the reductions in labor costs from represented groups. However, can we explore similar labor cost reductions from non-represented employees? Many businesses have stayed afloat by reducing their workforce to part-time. Within the legal frameworks available to the City, it might be worth exploring labor cost reductions across the board --both to save jobs for people who need them, and to spread the pain of cuts across a broader swathe of the workforce.
- 4) Many in our community strongly endorse the decreased funding for police activities and hope this year's budget cuts will prompt our city to reimagine "public safety". We need to transform policing in Palo Alto, and redirect funds currently spent on patrolling toward community services.

## Name not available

May 6, 2021, 5:34 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Community Services Enjoy! Catalog Production
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Children's Theatre Operations and Production Staffing
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Sports and Recreation Programming and Increase Fees
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Transportation and Parking Consultant Services
- 10. Crossing Guard Services 50%
- 11. Police Patrol Staffing

- 12. Investment in the City's Infrastructure Catch-up and Keep-up
- 13. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 14. Baylands Interpretive Center Public Hours
- 15. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

#### Question 3

- 1. Reduce City Reserves by 65%
- 2. Reduce City Reserves by 50%

#### **Question 4**

Question 2 about: Proposed reductions for Council consideration is phrased really weirdly. Cutting down on the long serving community needs seems to be detrimental. Some of these experiences is what makes Palo Alto so unique, innovative and culturally rich city.

## Name not shown

in Professorville May 6, 2021, 5:34 PM

### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

# Question 2

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Police Patrol Staffing
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 7. Funding for 2021 Council Priority: Economic Recovery
- 8. Transportation and Parking Consultant Services
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 10. Neighborhood Libraries and Maintain Distribution Services

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## **Question 4**

No response

#### Name not available

May 6, 2021, 5:36 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

### **Question 2**

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Funding for 2021 Council Priority: Economic Recovery
- 5. Police Related Administrative Programming
- 6. Police Patrol Staffing

#### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### Question 4

Increase funding to all youth programs especially YCS and YCI!

## Michele Murnane

in Midtown/ Midtown West May 6, 2021, 5:36 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Junior Museum and Zoo Marketing Resources
- 5. Baylands Interpretive Center Public Hours
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Sports and Recreation Programming and Increase Fees
- 8. Cubberley Artist Studio Administration Staffing
- 9. Cubberley Theater Operations Staffing
- 10. Investment in the City's Infrastructure Catch-up and Keep-up
- 11. Crossing Guard Services 50%

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 65%

# Question 4

No response

## Name not available

May 6, 2021, 5:37 PM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Current Planning Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Cubberley Artist Studio Administration Staffing
- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 7. Police Patrol Staffing

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 8. Cubberley Theater Operations Staffing
- 9. Junior Museum and Zoo Marketing Resources

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

### Question 4

No response

## **Robert Neff**

in Palo Verde May 6, 2021, 5:47 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

# Question 2

- 1. Crossing Guard Services 50%
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Children's Theatre Operations and Production Staffing
- 5. Current Planning Staffing
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%

#### **Question 4**

If the city is going to forego a significant portion of the Utility transfer, which, to my mind, is like a business tax, because the biggest business buildings will pay the most, then I think the city should immediately replace it with either a business tax, or a utility use based tax.

I think it is essential to maintain services like the library system and parks, which are spread out city wide, where everyone has a local park or library in walking distance.

Has the Train Crossing Intrusion Detection System proven useful? I would support that if I knew it was making a safety difference.

### Name not available

May 6, 2021, 5:49 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## Question 2

1. Neighborhood Libraries and Maintain Distribution Services

#### Question 3

1. Reduce City Reserves by 50%

## Question 4

The Libraries are my first priority to save. They serve children and all adults. Cancel a few consultants!

# Name not available

May 6, 2021, 5:53 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Children's Theatre Operations and Production Staffing
- 3. Crossing Guard Services 50%
- 4. Arts Center Operating Hours & Programming and Increase Fees

### **Question 3**

1. Reduce City Reserves by 10%

#### **Question 4**

Please preserve all youth programs. These programs are critical to our youth mental health during this pandemic - and even when we're out of the pandemic too. But in a pandemic, these youth city services are more critical than ever.

### s stephens

in Midtown/ Midtown West May 6, 2021, 5:55 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Children's Theatre Operations and Production Staffing
- 5. Junior Museum and Zoo Marketing Resources
- 6. Baylands Interpretive Center Public Hours
- 7. Cubberley Theater Operations Staffing
- 8. Cubberley Artist Studio Administration Staffing

### Question 3

- 1. Reduce City Reserves by 50%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Increase an Existing Tax (requires voter approval)

## **Question 4**

please do not cut any library services or services to children, youth and the elderly!! they are far too important! cut the city manager's salary! cut his/her housing! raise taxes on big business!

### Name not available

May 6, 2021, 5:58 PM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation

#### Question 2

1. Investment in the City's Infrastructure Catch-up and Keep-up

### Question 3

1. Reduce City Reserves by 10%

#### **Question 4**

How about cutting or eliminating just about everything and relying on volunteer input for all the things that make Palo Alto great!

## Name not shown

in Charleston Terrace May 6, 2021, 6:00 PM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

- 1. Police Patrol Staffing
- 2. Sports and Recreation Programming and Increase Fees
- 3. Baylands Interpretive Center Public Hours
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Parking Enforcement Staffing
- 6. Traffic Control Staffing
- 7. Police Related Administrative Programming
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Children's Theatre Operations and Production Staffing

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

10. Current Planning Staffing

## Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### Question 4

The item that is incrementally sucking money out of the budget is pensions. Need to transition to 401k's for all staff and away from the public pension system. A long term issue that is continually punted down the road.

### Name not available

May 6, 2021, 6:04 PM

### Question 1

1. Community/Library Services

### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage
- 5. Arts Center Operating Hours & Programming and Increase Fees
- $\hbox{6. Junior Museum and Zoo Marketing Resources}\\$
- 7. Baylands Interpretive Center Public Hours
- 8. Crossing Guard Services 50%
- 9. Cubberley Artist Studio Administration Staffing
- 10. Cubberley Theater Operations Staffing

### Question 3

- 1. Reduce City Reserves by 65%
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 10%
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### **Question 4**

It is critical after a pandemic year to INVEST in community resources, such as activity for kids, sports, libraries, arts, theatre, community gardens... These need to be preserved at all costs, and have NO focus or

investment in climate change or social justice initiatives. Invest in our community resources first!

## Name not shown

in Charleston Terrace May 6, 2021, 6:06 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Sports and Recreation Programming and Increase Fees
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Crossing Guard Services 50%
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Community Services Enjoy! Catalog Production
- 7. Meeting and Public Hearing Support Services
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 10. Funding for 2021 Council Priority: Social Justice

### Question 3

- 1. Reduce City Reserves by 10%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 5. Reduce City Reserves by 25%

#### Question 4

No response

# Name not available

May 6, 2021, 6:10 PM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Children's Theatre Operations and Production Staffing
- 5. Crossing Guard Services 50%

#### Question 3

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### Question 4

No response

## Name not shown

in Midtown/ Midtown West May 6, 2021, 6:14 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Crossing Guard Services 50%
- 3. Police Patrol Staffing
- 4. Traffic Control Staffing
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Sports and Recreation Programming and Increase Fees
- 7. Children's Theatre Operations and Production Staffing
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Cubberley Theater Operations Staffing

10. Meeting and Public Hearing Support Services

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Increase an Existing Tax (requires voter approval)

#### Question 4

There are few things more fundamental than clean air, quiet neighborhoods, and protecting our children from climate change. For less than one-tenth of one-percent of the city budget, we could achieve these things. And yet, we are neglecting these today.

Palo Alto has had a law for 15 years that bans noisy and polluting gas powered leaf blowers from our neighborhoods. But Palo Alto is failing to enforce this law (in 2020, there were over 300 complaints filed, but only 1 citation issued -- in the entire city over the entire year!) This is inexcusable. These illegal blowers pollute our air and make it impossible to enjoy our homes and yards while they are going. They are unhealthy for children, for the elderly, and most of all, for the workers who use them day in and day out. Moreover, the CA Air Resources Board estimates that the emissions from small engines, such as leaf blowers, will exceed the emissions from all cars in CA as of THIS YEAR. There is no point in electrifying cars while we continue to allow gas leaf blowers in our city.

If we want to advance our climate change goals, there is no better place to start (and at miniscule cost!) than hiring a dedicated community service officer to enforce our long-standing ban on gas leaf blowers. The citizens of Palo Alto deserve clean air, we deserve quiet homes, and we need to protect our planet.

#### Name not available

May 6, 2021, 6:22 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

1. Children's Theatre Operations and Production Staffing

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Sports and Recreation Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Police Patrol Staffing
- 7. Police Related Administrative Programming
- 8. Baylands Interpretive Center Public Hours
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Cubberley Theater Operations Staffing

### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 25%

### Question 4

No response

## Name not shown

in Palo Verde May 6, 2021, 6:23 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

# Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Community Services Enjoy! Catalog Production
- 3. Crossing Guard Services 50%
- 4. Sports and Recreation Programming and Increase Fees
- 5. Children's Theatre Operations and Production Staffing
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Baylands Interpretive Center Public Hours
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Traffic Control Staffing
- 10. Police Patrol Staffing

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%
- 3. Increase an Existing Tax (requires voter approval)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

Please don't take away the things that have made Palo Alto great. I grew up here and now my kids are growing up here. keep library and youth services!!!!!!! Prioritize youth health, safety, and wellness!!!

#### Name not shown

in Crescent Park May 6, 2021, 6:27 PM

### Question 1

1. Planning/Transportation

#### Question 2

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### Question 4

No response

## Name not available

May 6, 2021, 6:46 PM

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

4. Planning/Transportation

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Police Patrol Staffing
- 4. Police Related Administrative Programming
- 5. Sports and Recreation Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Increase an Existing Tax (requires voter approval)

### **Question 4**

No response

#### Name not shown

in Midtown/ Midtown West May 6, 2021, 6:49 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety

### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Cubberley Artist Studio Administration Staffing
- 3. Community Services Enjoy! Catalog Production
- 4. Baylands Interpretive Center Public Hours

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

I would put capital improvements on hold. I'm still mindful of the Ross Road and related 'improvements' to the bicycle infrastructure. I'd also put the City Council programs (Social Justice, Climate Change) areas on hold. I think these are important, but I think the likelihood that the programs will advance the cause of the issues over that of the Palo Alto community is low (count the Teslas!).

I think raising community and social awareness as the Art Center has been doing for many years is what Palo Alto needs to expand on.
I also think that the educational advantages provided by the Nature Centers (Baylands and Foothills Park) are important in helping newcomers to understand what we have, the importance of what we have and the frailty of what we have, an important essence of Palo Alto life.

# **Leonor Delgado**

in Greenmeadow May 6, 2021, 6:51 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Funding for 2021 Council Priority: Social Justice
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Junior Museum and Zoo Marketing Resources
- $5.\ Crossing\ Guard\ Services\ 50\%$
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Cubberley Artist Studio Administration Staffing
- 9. Children's Theatre Operations and Production Staffing
- 10. Arts Center Operating Hours & Programming and Increase Fees

### Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

Removing and/or reducing activities and programs for youth in this community is tantamount to saying you don't care. Our kids need the

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

libraries, museums, art center, theater, and the safety of crossing guards. What the community no longer needs is priorities skewed in the direction of high-cost contractors and frivolous "traffic improvements" such as roundabouts.

#### Name not available

May 6, 2021, 7:04 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Meeting and Public Hearing Support Services
- 2. Police Patrol Staffing
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Children's Theatre Operations and Production Staffing
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Baylands Interpretive Center Public Hours
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Cubberley Artist Studio Administration Staffing

# Question 3

- 1. Reduce City Reserves by 25%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Reduce City Reserves by 10%
- 4. Reduce City Reserves by 65%

#### Question 4

No response

## Name not shown

in Charleston Terrace May 6, 2021, 7:09 PM

# Question 1

- 1. Planning/Transportation
- 2. Strategic Support

#### Question 2

- 1. Funding for 2021 Council Priority: Economic Recovery
- 2. Funding for 2021 Council Priority: Social Justice
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

### Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### **Question 4**

No response

#### Name not available

May 6, 2021, 7:13 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Strategic Support
- 4. Planning/Transportation

### Question 2

- 1. Transportation and Parking Consultant Services
- 2. Traffic Control Staffing
- 3. Federal Lobbyist and National Citizen's Survey
- 4. Meeting and Public Hearing Support Services
- 5. Community Services Enjoy! Catalog Production
- 6. Cubberley Theater Operations Staffing
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)
- 8. Current Planning Staffing
- 9. Parking Enforcement Staffing
- 10. Crossing Guard Services 50%

### Question 3

1. Reduce City Reserves by 10%

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### Question 4

No response

### Name not available

May 6, 2021, 7:15 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Cubberley Artist Studio Administration Staffing
- 3. Sports and Recreation Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Children's Theatre Operations and Production Staffing
- 7. Baylands Interpretive Center Public Hours
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Junior Museum and Zoo Marketing Resources
- 10. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

### **Question 3**

 Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### **Question 4**

The Palo Alto Art Center is amazing and big part of what makes Palo Alto an amazing city to live in. Please do not cut its funding. Support the arts and arts education!

## Name not shown

in Midtown/ Midtown West May 6, 2021, 7:16 PM

#### **Question 1**

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Sports and Recreation Programming and Increase Fees

#### **Question 3**

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

Cancel all traffic calming / bike lane modifications.

### **Aaron Horvath**

in College Terrace May 6, 2021, 7:20 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support

#### Question 2

- 1. Police Patrol Staffing
- 2. Police Related Administrative Programming
- 3. Parking Enforcement Staffing
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)

#### **Question 4**

Senseless to consider cutting community services when we could be

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

taxing large businesses and homeowners more.

### Name not available

May 6, 2021, 7:23 PM

#### Question 1

1. Public Safety

#### Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Police Patrol Staffing

### **Question 3**

1. Reduce City Reserves by 25%

#### **Question 4**

Pass resolution by City Council that no lockdowns of businesses can occur in Palo Alto without a vote of the City Council and the County Board of Supervisors.

#### Name not available

May 6, 2021, 7:34 PM

### Question 1

- 1. Public Safety
- 2. Strategic Support
- 3. Planning/Transportation
- 4. Community/Library Services

### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Federal Lobbyist and National Citizen's Survey
- 3. Children's Theatre Operations and Production Staffing
- 4. Cubberley Artist Studio Administration Staffing
- 5. Transportation and Parking Consultant Services

### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%

3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

No response

### Name not shown

in Downtown North May 6, 2021, 7:37 PM

### Question 1

- 1. Public Safety
- 2. Strategic Support
- 3. Planning/Transportation

### Question 2

- 1. Police Patrol Staffing
- 2. Parking Enforcement Staffing
- 3. Traffic Control Staffing
- 4. Police Related Administrative Programming
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Transportation and Parking Consultant Services
- 8. Current Planning Staffing
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Emergency Incident Response Services Brown Out (Fire Station 2)

### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### Question 4

I think we cut our Police Services too much already last year. I think that the Children's Theater is a wonderful piece of the community, but that it should move forward as a non-profit organization, rather than through tax payer dollars. I also think that two libraries for a city this size is reasonable. While sad to see any libraries go I think our emergency services are much less of a luxury, particularly given the cuts already made. Palo Alto is unique with Stanford mall and some of the property crime that seems to come into the city, and I think we would be wise to support our Public Safety. Thank you for your consideration.

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Name not available

May 6, 2021, 7:46 PM

#### **Question 1**

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Police Patrol Staffing
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Neighborhood Libraries and Maintain Distribution Services

### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

### Question 4

I am disappointed and confused to see my city reporting such dire straights, while my friends in other city's are not seeing this. But, assuming we really are that bad off, isn't that what the federal money is supposed to be for?

## Name not shown

in University South May 6, 2021, 8:00 PM

# Question 1

- 1. Planning/Transportation
- 2. Strategic Support

### **Ouestion 2**

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

No response

#### Name not shown

in Charleston Terrace May 6, 2021, 8:02 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety

### Question 2

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Current Planning Staffing
- 3. Transportation and Parking Consultant Services
- 4. Community Services Enjoy! Catalog Production
- 5. Parking Enforcement Staffing
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage
- 8. Sports and Recreation Programming and Increase Fees

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 65%
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 25%

### Question 4

No response

## Name not shown

in Old Palo Alto May 6, 2021, 8:04 PM

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

### **Question 2**

- 1. Police Patrol Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Children's Theatre Operations and Production Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 6. Crossing Guard Services 50%
- 7. Transportation and Parking Consultant Services
- 8. Traffic Control Staffing
- 9. Sports and Recreation Programming and Increase Fees
- 10. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

#### **Question 3**

1. Reduce City Reserves by 10%

## Question 4

No response

### Name not available

May 6, 2021, 8:07 PM

## **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Sports and Recreation Programming and Increase Fees
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Children's Theatre Operations and Production Staffing
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 7. Funding for 2021 Council Priority: Social Justice
- 8. Cubberley Theater Operations Staffing
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 10. Cubberley Artist Studio Administration Staffing

#### Question 3

1. Reduce City Reserves by 10%

#### **Question 4**

Please prioritize our children.

### Name not available

May 6, 2021, 8:08 PM

### Question 1

1. Community/Library Services

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Cubberley Theater Operations Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Junior Museum and Zoo Marketing Resources
- 6. Cubberley Artist Studio Administration Staffing

### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 25%

## **Question 4**

Eliminating the Costume Supervisor at the Children's Theatre will ultimately be a self-defeating decision. I don't see other departments being told to get by with folks "pitching in" to cover the loss of a professional position. The Children's Theatre should, though, stop hiring adult actors to perform. The PACT was founded on the idea of youth performing for youth, and it is time to get back to that, with a re-focus on

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

expanding performance opportunities for young people in the community at large.

## Name not available

May 6, 2021, 8:12 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## **Question 2**

- 1. Crossing Guard Services 50%
- 2. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Sports and Recreation Programming and Increase Fees
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Baylands Interpretive Center Public Hours
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Children's Theatre Operations and Production Staffing
- 9. Funding for 2021 Council Priority: Social Justice

## **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Increase an Existing Tax (requires voter approval)

## Question 4

Youth services and mental health of our youth should be top priorities!

## Name not shown

in Fairmeadow May 6, 2021, 8:17 PM

### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

#### **Question 2**

- 1. Sports and Recreation Programming and Increase Fees
- 2. Crossing Guard Services 50%
- 3. Transportation and Parking Consultant Services
- 4. Parking Enforcement Staffing
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Federal Lobbyist and National Citizen's Survey
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Community Services Enjoy! Catalog Production
- 9. Current Planning Staffing
- 10. Cubberley Theater Operations Staffing

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)
- 5. Reduce City Reserves by 50%

# **Question 4**

No response

## Name not shown

outside Palo Alto May 6, 2021, 8:21 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

# Question 2

1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

# **Question 3**

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Question 4

Now is NOT the time to reduce any teen/children's services! You have a short memory of how many youth died by Suicide! YCI/YCS gives our youth purpose, something to feel good about, empowers them, let's them know they can make a difference, builds leadership skills and keeps them connected to their peers and a caring community! YCI and YCS provides all of this for our youth for a very small price tag!

## Name not available

May 6, 2021, 8:23 PM

## Question 1

- 1. Public Safety
- 2. Strategic Support
- 3. Planning/Transportation
- 4. Community/Library Services

#### Question 2

- 1. Police Patrol Staffing
- 2. Police Related Administrative Programming
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Traffic Control Staffing
- 6. Crossing Guard Services 50%
- 7. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 8. Current Planning Staffing
- 9. Neighborhood Libraries and Maintain Distribution Services
- 10. Sports and Recreation Programming and Increase Fees

### Question 3

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 10%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Increase an Existing Tax (requires voter approval)

## Question 4

No response

## Name not shown

outside Palo Alto May 6, 2021, 8:43 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

1. Neighborhood Libraries and Maintain Distribution Services

## **Question 3**

1. Reduce City Reserves by 25%

## **Question 4**

No response

### Name not shown

in Duveneck/ St Francis May 6, 2021, 8:49 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Sports and Recreation Programming and Increase Fees
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Crossing Guard Services 50%
- 7. Police Patrol Staffing
- 8. Cubberley Theater Operations Staffing
- 9. Traffic Control Staffing
- 10. Police Related Administrative Programming

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 10%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

We understand these couple of years are difficult for everyone and a lot of revenue streams have dried out. However, please seriously consider keeping up the budget for the community services such as libraries, children's theatre, art center, community recreational programs, teen center as the community is recovering from the pandemic hit. These are the exact things that have tied the community together and made Palo Alto a special and vibrant place for the residents. Taking them away or reducing the programs will hit the community even more on top of the pandemic impact. For example, I signed up my kids for summer camps at both children's theatre and the art center, and took my kids to visit the children's library as soon as it reopened to the public. When I told my kids these budget reduction plans, they were super disappointed and wanted me to add their voices as well: "This is the most unreasonable decision I have heard of during the entire pandemic time. You were once kids, so don't act as if these services are not valuable just because you are not kids any more."

Thanks for your attention and please listen to the residents and act on behalf of the community's interests.

## Name not available

May 6, 2021, 8:51 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Police Related Administrative Programming
- 3. Traffic Control Staffing
- 4. Parking Enforcement Staffing

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%

## **Question 4**

No response

## Name not available

May 6, 2021, 8:57 PM

## Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

## **Question 2**

- 1. Funding for 2021 Council Priority: Economic Recovery
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Crossing Guard Services 50%
- 4. Current Planning Staffing
- 5. Traffic Control Staffing
- 6. Police Patrol Staffing
- 7. Transportation and Parking Consultant Services
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 10. Meeting and Public Hearing Support Services
- 11. Sports and Recreation Programming and Increase Fees

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 25%
- 4. Increase an Existing Tax (requires voter approval)

# Question 4

No response

## Name not available

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

May 6, 2021, 9:00 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Sports and Recreation Programming and Increase Fees
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Community Services Enjoy! Catalog Production
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Funding for 2021 Council Priority: Social Justice
- 8. Children's Theatre Operations and Production Staffing
- 9. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 10. Funding for 2021 Council Priority: Economic Recovery

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Increase an Existing Tax (requires voter approval)

#### Question 4

No response

# Name not available

May 6, 2021, 9:01 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources

- 3. Sports and Recreation Programming and Increase Fees
- 4. Police Patrol Staffing
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)

#### Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### **Question 4**

Please continue to invest in public safety (police, fire, etc.) and programs for children. Please consider spending reductions elsewhere. Do not raise taxes, they are already very high.

#### Name not shown

in Duveneck/ St Francis May 6, 2021, 9:11 PM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Crossing Guard Services 50%
- 3. Police Patrol Staffing
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Traffic Control Staffing
- 7. Current Planning Staffing

# Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%

### Question 4

Public safety should continue to be the top priority. Staff should look at continuing to temporarily reduce staff costs without layoffs.

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Name not shown

in University Park May 6, 2021, 9:16 PM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

## **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Police Patrol Staffing

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

## Question 4

No response

# Name not available

May 6, 2021, 9:23 PM

## Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

## **Question 2**

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage
- 7. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

- 8. Traffic Control Staffing
- 9. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 10. Crossing Guard Services 50%

## Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Ouestion 4**

No response

## Name not available

May 6, 2021, 9:27 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

# Question 3

1. Reduce City Reserves by 25%

# Question 4

No response

## Name not shown

in Crescent Park May 6, 2021, 9:28 PM

## Question 1

- 1. Planning/Transportation
- 2. Community/Library Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Funding for 2021 Council Priority: Economic Recovery
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

Fully-loaded cost of a COPA staff employee is approximately \$240,000. Managers would naturally have a higher fully-loaded cost. I think that, before cutting community services, Council should ask what changes are needed in the staff compensation system, and how to reduce the cost of staff and management (referred to above as Strategic Support).

## Name not available

May 6, 2021, 9:41 PM

#### Question 1

1. Community/Library Services

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Junior Museum and Zoo Marketing Resources
- 6. Baylands Interpretive Center Public Hours
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Cubberley Theater Operations Staffing
- 9. Cubberley Artist Studio Administration Staffing
- 10. Emergency Incident Response Services Brown Out (Fire Station 2)

## **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

Please prioritize restoring services for youth. They have had such a difficult, isolating 15+ months. These services such as PACT and libraries and recreation are necessary for mental health and wellness, and to

restore sense of community.

## Name not available

May 6, 2021, 9:49 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### **Question 2**

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Crossing Guard Services 50%
- 3. Children's Theatre Operations and Production Staffing
- 4. Cubberley Theater Operations Staffing
- 5. Funding for 2021 Council Priority: Social Justice
- 6. Junior Museum and Zoo Marketing Resources
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Sports and Recreation Programming and Increase Fees
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

## **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%

## **Question 4**

No response

## Name not available

May 6, 2021, 9:57 PM

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### **Question 2**

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Cubberley Theater Operations Staffing
- 4. Children's Theatre Operations and Production Staffing
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Baylands Interpretive Center Public Hours
- 7. Crossing Guard Services 50%
- 8. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Sports and Recreation Programming and Increase Fees

#### **Question 3**

1. Reduce City Reserves by 25%

## Question 4

No response

## **Vivian Chow**

in Crescent Park May 6, 2021, 10:06 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Sports and Recreation Programming and Increase Fees
- 3. Police Patrol Staffing
- 4. Crossing Guard Services 50%
- 5. Children's Theatre Operations and Production Staffing
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Junior Museum and Zoo Marketing Resources
- 8. Community Services Enjoy! Catalog Production
- 9. Investment in the City's Infrastructure Catch-up and Keep-up

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

#### **Question 4**

What is Palo Alto without it's family friendly community services (libraries, rec programs for kids, art programs for kids, safety guards for the many kids biking to school). Please prioritize this and keep Palo Alto the city that attracted its residents in the first place!

## Name not available

May 6, 2021, 10:20 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- $2.\ Crossing\ Guard\ Services\ 50\%$
- 3. Police Patrol Staffing
- 4. Children's Theatre Operations and Production Staffing
- 5. Sports and Recreation Programming and Increase Fees

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 25%

## **Question 4**

Please do not close the Children's Library. I am astonished to hear it is under consideration. It is one of this city's most precious assets, bringing together community, nourishing young minds, providing a haven of true, grounded value amidst the flurry of digital distractions. There is no replacement for it, especially not a "vending machine." Our family has taken great joy and solace in browsing the shelves, learning from the incredibly gifted librarians, and checking out countless books. Please, please, please do not take this away from our children and families.

## Name not shown

in Charleston Terrace

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

May 6, 2021, 10:35 PM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Traffic Control Staffing
- 4. Funding for 2021 Council Priority: Economic Recovery
- 5. Police Patrol Staffing
- 6. Transportation and Parking Consultant Services
- 7. Baylands Interpretive Center Public Hours
- 8. Meeting and Public Hearing Support Services

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

### Question 4

No response

# marian Slattery

in Southgate May 6, 2021, 10:48 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

### Question 2

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Parking Enforcement Staffing
- 4. Current Planning Staffing
- 5. Federal Lobbyist and National Citizen's Survey

- 6. Cubberley Artist Studio Administration Staffing
- 7. Transportation and Parking Consultant Services
- 8. Funding for 2021 Council Priority: Social Justice

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### Question 4

Reduction in services that bind the community together, such as art, parks, safety, and social justice are essential to achieve a cohesive population that cares about the lives of others and therefore will work together to insure the best possibile outcomes for each other. Where technology can solve planning problems, it can perhaps cut costs and waste. Expenditure can be turned into revenue where each project and activity moves forward with a specific intention to avoid waste. The Baylands, Children's Theatre, The Art Center, Parks, Libraries, and events that offer opportunities for every resident, family, and visitor to interact to broaden our view and understanding of each other must be maintained. These entities are not simply accessories to the function of a city. They are essential to the well-being that keeps people active and interested in being part of the city's welfare. Persons, people not simply FTEs, should be maintained and supported for the work that they have already done to create what makes Palo Alto our vibrant and unique community.

## Name not available

May 6, 2021, 11:06 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Children's Theatre Operations and Production Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Police Patrol Staffing
- 6. Crossing Guard Services 50%
- 7. Federal Lobbyist and National Citizen's Survey

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 8. Police Related Administrative Programming
- 9. Traffic Control Staffing
- 10. Junior Museum and Zoo Marketing Resources

## **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 65%
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 6. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 7. Increase an Existing Tax (requires voter approval)

## Question 4

No response

## Name not shown

in Crescent Park May 6, 2021, 11:07 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

## Question 2

- 1. Police Patrol Staffing
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Children's Theatre Operations and Production Staffing
- 5. Sports and Recreation Programming and Increase Fees

## **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

No response

## Name not available

May 7, 2021, 1:20 AM

#### **Question 1**

1. Community/Library Services

### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Cubberley Theater Operations Staffing
- 3. Children's Theatre Operations and Production Staffing
- 4. Sports and Recreation Programming and Increase Fees
- 5. Junior Museum and Zoo Marketing Resources
- 6. Neighborhood Libraries and Maintain Distribution Services
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Cubberley Artist Studio Administration Staffing
- 9. Baylands Interpretive Center Public Hours
- 10. Police Patrol Staffing

#### Question 3

1. Reduce City Reserves by 25%

## Question 4

No response

# Name not available

May 7, 2021, 2:07 AM

# Question 1

- 1. Strategic Support
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Public Safety

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Sports and Recreation Programming and Increase Fees
- 3. Arts Center Operating Hours & Programming and Increase Fees

## **Question 3**

1. Reduce City Reserves by 25%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

The survey is a little confusing, but I'd recommend continuing to sort our our police budget and headcount, with a focus on removing those officers most likely to generate costly litigation due to a history of negative interactions with the public.

I also recommend admissions fees at Foothill park for non-Palo Alto residents.

In general, offsetting some of the budget with fees for those who actually utilize the (excellent!) services would satisfy more people than deep cuts to longstanding civic services.

## Name not available

May 7, 2021, 6:26 AM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Police Related Administrative Programming
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Sports and Recreation Programming and Increase Fees
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Children's Theatre Operations and Production Staffing
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Funding for 2021 Council Priority: Economic Recovery
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## **Question 3**

1. Reduce City Reserves by 10%

#### **Question 4**

No response

# Julia Murphy-Chutorian

in Southgate May 7, 2021, 6:29 AM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Crossing Guard Services 50%
- 3. Children's Theatre Operations and Production Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Junior Museum and Zoo Marketing Resources
- 6. Baylands Interpretive Center Public Hours
- 7. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 8. Sports and Recreation Programming and Increase Fees
- 9. Cubberley Theater Operations Staffing
- 10. Police Related Administrative Programming

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 50%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

Prioritize safety of our citizens and children through police and crossing guards and do not cut arts and children's programs. Children have suffered enough and need the ability to rejoin the activities they love.

# Name not available

May 7, 2021, 6:43 AM

## Question 1

1. Public Safety

## Question 2

1. Investment in the City's Infrastructure Catch-up and Keep-up

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

2. Transportation and Parking Consultant Services

## **Question 3**

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### **Question 4**

No response

## lorinda reichert

in Crescent Park May 7, 2021, 7:06 AM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Children's Theatre Operations and Production Staffing
- 5. Crossing Guard Services 50%
- 6. Traffic Control Staffing
- 7. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 8. Meeting and Public Hearing Support Services
- 9. Community Services Enjoy! Catalog Production
- 10. Funding for 2021 Council Priority: Economic Recovery
- 11. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 12. Cubberley Theater Operations Staffing
- 13. Police Related Administrative Programming
- 14. Neighborhood Libraries and Maintain Distribution Services
- 15. Sports and Recreation Programming and Increase Fees
- 16. Cubberley Artist Studio Administration Staffing
- 17. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 18. Junior Museum and Zoo Marketing Resources
- 19. Investment in the City's Infrastructure Catch-up and Keep-up
- 20. Parking Enforcement Staffing

- 21. Funding for 2021 Council Priority: Social Justice
- 22. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 23. Baylands Interpretive Center Public Hours
- 24. Transportation and Parking Consultant Services
- 25. Current Planning Staffing
- 26. Federal Lobbyist and National Citizen's Survey

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Increase an Existing Tax (requires voter approval)
- 4. Reduce City Reserves by 50%
- 5. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 6. Reduce City Reserves by 10%
- 7. Reduce City Reserves by 65%

## **Question 4**

It recently took 5 individuals to have to sign off on a simple permit issue for a gas line extension in a backyard fo a fire pit and bbq. One staff member should be able to sign off on such an issue and eliminate 4 staff's time to handle more pressing permit issues or eliminate their jobs. The process is cumbersome and unnecessary.

#### **Lauren Varma**

in Crescent Park May 7, 2021, 7:07 AM

## **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Sports and Recreation Programming and Increase Fees

## **Question 3**

1. Reduce City Reserves by 65%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## **Question 4**

No response

## Name not available

May 7, 2021, 7:21 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Sports and Recreation Programming and Increase Fees
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Crossing Guard Services 50%
- 7. Investment in the City's Infrastructure Catch-up and Keep-up

### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%
- 3. Increase an Existing Tax (requires voter approval)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

No response

# Name not available

May 7, 2021, 7:30 AM

## Question 1

- 1. Planning/Transportation
- 2. Public Safety

#### **Question 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Parking Enforcement Staffing
- 4. Funding for 2021 Council Priority: Economic Recovery
- 5. Cubberley Theater Operations Staffing
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 7. Current Planning Staffing
- 8. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 9. Neighborhood Libraries and Maintain Distribution Services
- 10. Meeting and Public Hearing Support Services
- 11. Investment in the City's Infrastructure Catch-up and Keep-up
- 12. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 25%

## Question 4

No response

### Name not available

May 7, 2021, 7:36 AM

# Question 1

1. Public Safety

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Police Patrol Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Sports and Recreation Programming and Increase Fees
- 5. Community Services Enjoy! Catalog Production
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Investment in the City's Infrastructure Catch-up and Keep-up

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 8. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 9. Federal Lobbyist and National Citizen's Survey
- 10. Neighborhood Libraries and Maintain Distribution Services

## **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Increase an Existing Tax (requires voter approval)

## **Question 4**

No response

# Name not available

May 7, 2021, 8:16 AM

## Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

## Question 2

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage
- 2. Sports and Recreation Programming and Increase Fees
- 3. Meeting and Public Hearing Support Services
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Current Planning Staffing

# **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

## Question 4

Please keep the Youth Connectedness Initiative to help the mental health of our city's youth.

## Name not available

May 7, 2021, 8:29 AM

#### **Question 1**

1. Community/Library Services

## Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Funding for 2021 Council Priority: Economic Recovery

## Question 3

1. Reduce City Reserves by 10%

# Question 4

No response

## Name not shown

in Palo Verde

May 7, 2021, 8:36 AM

# Question 1

- 1. Community/Library Services
- 2. Public Safety

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Community Services Enjoy! Catalog Production

# **Question 3**

1. Reduce City Reserves by 10%

#### **Question 4**

No response

## Name not shown

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

in Charleston Terrace May 7, 2021, 8:45 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Baylands Interpretive Center Public Hours
- 3. Parking Enforcement Staffing
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Federal Lobbyist and National Citizen's Survey
- 6. Cubberley Artist Studio Administration Staffing
- 7. Transportation and Parking Consultant Services
- 8. Meeting and Public Hearing Support Services
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Community Services Enjoy! Catalog Production
- 11. Police Related Administrative Programming
- 12. Crossing Guard Services 50%
- 13. Sports and Recreation Programming and Increase Fees
- 14. Traffic Control Staffing
- 15. Current Planning Staffing
- 16. Junior Museum and Zoo Marketing Resources
- 17. Funding for 2021 Council Priority: Economic Recovery
- 18. Cubberley Theater Operations Staffing
- 19. Neighborhood Libraries and Maintain Distribution Services
- 20. Arts Center Operating Hours & Programming and Increase Fees
- 21. Children's Theatre Operations and Production Staffing
- 22. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 23. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 24. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 25. Funding for 2021 Council Priority: Social Justice
- 26. Police Patrol Staffing

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 10%

- 3. Reduce City Reserves by 50%
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 5. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 6. Reduce City Reserves by 65%
- 7. Increase an Existing Tax (requires voter approval)

## Question 4

No response

## Name not available

May 7, 2021, 8:48 AM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Investment in the City's Infrastructure Catch-up and Keep-up

# Question 3

1. Reduce City Reserves by 10%

## **Question 4**

No response

## Name not available

May 7, 2021, 8:49 AM

## Question 1

1. Community/Library Services

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Cubberley Artist Studio Administration Staffing
- 5. Junior Museum and Zoo Marketing Resources
- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 5. Increase an Existing Tax (requires voter approval)
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

## Question 4

No response

## Name not shown

in Downtown North May 7, 2021, 8:49 AM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

#### Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Children's Theatre Operations and Production Staffing
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Sports and Recreation Programming and Increase Fees
- 6. Cubberley Artist Studio Administration Staffing
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Cubberley Theater Operations Staffing
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Funding for 2021 Council Priority: Economic Recovery
- 11. Baylands Interpretive Center Public Hours

- 12. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 13. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 14. Funding for 2021 Council Priority: Social Justice
- 15. Current Planning Staffing
- 16. Federal Lobbyist and National Citizen's Survey
- 17. Meeting and Public Hearing Support Services
- 18. Community Services Enjoy! Catalog Production
- 19. Emergency Incident Response Services Brown Out (Fire Station 2)
- 20. Crossing Guard Services 50%
- 21. Traffic Control Staffing
- 22. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 23. Parking Enforcement Staffing
- 24. Police Patrol Staffing
- 25. Police Related Administrative Programming
- 26. Transportation and Parking Consultant Services

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Increase an Existing Tax (requires voter approval)
- 5. Reduce City Reserves by 25%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

## Question 4

No response

# Name not shown

in Midtown/ Midtown West May 7, 2021, 8:53 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

### Question 2

1. Crossing Guard Services 50%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## **Question 4**

No response

### Name not available

May 7, 2021, 8:54 AM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Crossing Guard Services 50%
- 2. Police Patrol Staffing
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Community Services Enjoy! Catalog Production

## **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%

## Question 4

No response

# Name not available

May 7, 2021, 8:58 AM

#### **Question 1**

1. Community/Library Services

- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Baylands Interpretive Center Public Hours
- 4. Junior Museum and Zoo Marketing Resources
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Crossing Guard Services 50%
- 7. Children's Theatre Operations and Production Staffing
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Police Related Administrative Programming

## Question 3

- 1. Reduce City Reserves by 50%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 25%
- 4. Increase an Existing Tax (requires voter approval)
- 5. Reduce City Reserves by 65%
- 6. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 7. Reduce City Reserves by 10%

# Question 4

Please don't cut services to children and teens. They have endured such a difficult year and many have mental health issues. The more fun programs and normalcy we can get them to, the better off they will be.

## Name not available

May 7, 2021, 9:00 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety

# Question 2

1. Federal Lobbyist and National Citizen's Survey

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Meeting and Public Hearing Support Services
- 3. Current Planning Staffing

#### Question 3

- 1. Reduce City Reserves by 65%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 10%

## Question 4

No response

## Name not available

May 7, 2021, 9:01 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## **Question 2**

- 1. Crossing Guard Services 50%
- 2. Sports and Recreation Programming and Increase Fees
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Traffic Control Staffing
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Children's Theatre Operations and Production Staffing
- 8. Current Planning Staffing
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Funding for 2021 Council Priority: Economic Recovery

### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

## **Question 4**

No response

## Name not shown

in Fairmeadow May 7, 2021, 9:02 AM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Junior Museum and Zoo Marketing Resources
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Police Patrol Staffing

## Question 3

1. Reduce City Reserves by 50%

## Question 4

No response

# Name not shown

in Midtown/ Midtown West May 7, 2021, 9:03 AM

## Question 1

1. Community/Library Services

- 1. Police Patrol Staffing
- 2. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 3. Police Related Administrative Programming
- 4. Transportation and Parking Consultant Services
- 5. Federal Lobbyist and National Citizen's Survey
- 6. Meeting and Public Hearing Support Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 7. Parking Enforcement Staffing
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Current Planning Staffing
- 10. Traffic Control Staffing

## **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%
- 4. Reduce City Reserves by 25%
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

This survey is not going to get accurate results. To accurately rank each item, I need to read the pro's and con's of each item and how much money will be saved with each item. I am not familiar with what each does and how much each costs. For example, "Reduce Junior Museum and Zoo Marketing Resources", is this advertising for Junior Museum and Zoo? How does this cost compare to "Reduce Current Planning Staffing"? Also what is "Reduce Current Planning Staffing"? I would take these results with some skepticism. To give feedback, I know that I do want libraries and art enrichment kept fully funded. Also is "Eliminate Enjoy Catalog Production" mean that it is no longer printed on paper? Or not at all? Also it would be helpful to know if people will lose jobs for particular cuts. Thank you, Susan, sundse at netzero.net.

## Name not shown

in Crescent Park May 7, 2021, 9:04 AM

#### **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Police Patrol Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Sports and Recreation Programming and Increase Fees

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%

#### **Question 4**

Please make sure to not rob Palo Alto of what makes it a GREAT place to start and grow a family - libraries, children's theater, parks and recreation are the ones that should be protected at all costs. Infrastructure and public safety are also important.

### Name not available

May 7, 2021, 9:07 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## **Question 2**

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Transportation and Parking Consultant Services
- 3. Current Planning Staffing
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Community Services Enjoy! Catalog Production
- 6. Crossing Guard Services 50%
- 7. Cubberley Theater Operations Staffing
- 8. Cubberley Artist Studio Administration Staffing

## **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 25%

## Question 4

Delay new "pop culture" programs and initiatives while we get our house in order.

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Name not shown

in Midtown/ Midtown West May 7, 2021, 9:09 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Sports and Recreation Programming and Increase Fees
- 4. Junior Museum and Zoo Marketing Resources
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Police Patrol Staffing
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Children's Theatre Operations and Production Staffing

# Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 25%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 10%
- 6. Reduce City Reserves by 65%
- 7. Increase an Existing Tax (requires voter approval)

# Question 4

No response

#### Name not shown

in Barron Park May 7, 2021, 9:11 AM

## Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Crossing Guard Services 50%
- 4. Children's Theatre Operations and Production Staffing
- 5. Cubberley Theater Operations Staffing
- 6. Transportation and Parking Consultant Services
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Sports and Recreation Programming and Increase Fees
- 10. Traffic Control Staffing
- 11. Community Services Enjoy! Catalog Production
- 12. Baylands Interpretive Center Public Hours
- 13. Junior Museum and Zoo Marketing Resources

# Question 3

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 10%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## **Question 4**

No response

## Name not available

May 7, 2021, 9:12 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

- 1. Police Patrol Staffing
- 2. Parking Enforcement Staffing

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

## **Question 4**

No response

#### Name not available

May 7, 2021, 9:12 AM

### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

## Question 2

- 1. Police Patrol Staffing
- 2. Parking Enforcement Staffing
- 3. Crossing Guard Services 50%
- 4. Baylands Interpretive Center Public Hours
- 5. Traffic Control Staffing
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Neighborhood Libraries and Maintain Distribution Services

# **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

## **Question 4**

No response

### Name not shown

outside Palo Alto May 7, 2021, 9:14 AM

# Question 1

1. Public Safety

#### **Question 2**

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing

#### **Question 3**

- 1. Reduce City Reserves by 65%
- 2. Reduce City Reserves by 25%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### Question 4

No response

## Name not available

May 7, 2021, 9:15 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Cubberley Theater Operations Staffing
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Crossing Guard Services 50%
- 6. Community Services Enjoy! Catalog Production
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Sports and Recreation Programming and Increase Fees
- 9. Junior Museum and Zoo Marketing Resources
- $10. \, \text{Funding}$  for 2021 Council Priority: Housing for Social and Economic Balance
- 11. Cubberley Artist Studio Administration Staffing

#### Question 3

1. Reduce City Reserves by 65%

## **Question 4**

The youth have taken enough hits during this pandemic. Cutting the

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

community resources like the arts and the library is CRIMINAL!

## Name not shown

in Greenmeadow May 7, 2021, 9:17 AM

## Question 1

1. Planning/Transportation

## **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Sports and Recreation Programming and Increase Fees
- 5. Cubberley Theater Operations Staffing

### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)

## Question 4

No response

#### Name not available

May 7, 2021, 9:18 AM

## Question 1

1. Community/Library Services

## Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Sports and Recreation Programming and Increase Fees
- 5. Children's Theatre Operations and Production Staffing
- 6. Junior Museum and Zoo Marketing Resources
- 7. Crossing Guard Services 50%
- 8. Community Services Enjoy! Catalog Production
- 9. Police Patrol Staffing

- 10. Traffic Control Staffing
- 11. Emergency Incident Response Services Brown Out (Fire Station 2)

## Question 3

1. Reduce City Reserves by 25%

## Question 4

Why not increase building / permit fees? There seems to be no shortage of people and companies knocking down homes and older commercial.

## Name not available

May 7, 2021, 9:18 AM

## **Question 1**

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## Question 2

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Sports and Recreation Programming and Increase Fees
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Children's Theatre Operations and Production Staffing
- 8. Police Patrol Staffing
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Crossing Guard Services 50%

- 1. Increase an Existing Tax (requires voter approval)
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 5. Reduce City Reserves by 50%
- 6. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

7. Reduce City Reserves by 65%

## **Question 4**

No response

## Name not available

May 7, 2021, 9:20 AM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%

# Question 4

No response

## Name not shown

in Old Palo Alto May 7, 2021, 9:20 AM

# Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services

- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Children's Theatre Operations and Production Staffing
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Police Patrol Staffing

#### Question 3

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 65%

#### Question 4

- 1. Eliminate the pedestrian bridge over 101 waste of 20M.
- 2. Collect the \$\$ from the utility class action.
- 3. Increase property taxes for those who buy/own more than 2 homes within city limits.

## Name not available

May 7, 2021, 9:25 AM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Traffic Control Staffing
- 3. Police Patrol Staffing
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Crossing Guard Services 50%

## Question 3

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 65%

# Question 4

Please also consider reducing City staff salaries! it's not in the list. They are getting too much paid! :-D

# Name not available

May 7, 2021, 9:25 AM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Baylands Interpretive Center Public Hours
- 3. Traffic Control Staffing

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 65%
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 10%

## Question 4

No response

## Randy Popp

in Charleston Meadows May 7, 2021, 9:26 AM

## Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Strategic Support

# Question 2

- 1. Community Services Enjoy! Catalog Production
- 2. Federal Lobbyist and National Citizen's Survey
- 3. Crossing Guard Services 50%
- 4. Parking Enforcement Staffing
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Baylands Interpretive Center Public Hours
- 7. Cubberley Artist Studio Administration Staffing
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Junior Museum and Zoo Marketing Resources

- 10. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 11. Police Patrol Staffing
- 12. Children's Theatre Operations and Production Staffing
- 13. Sports and Recreation Programming and Increase Fees
- 14. Cubberley Theater Operations Staffing
- 15. Funding for 2021 Council Priority: Social Justice
- 16. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 17. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 18. Police Related Administrative Programming
- 19. Meeting and Public Hearing Support Services
- 20. Investment in the City's Infrastructure Catch-up and Keep-up
- 21. Neighborhood Libraries and Maintain Distribution Services
- 22. Transportation and Parking Consultant Services
- 23. Traffic Control Staffing
- 24. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 25. Funding for 2021 Council Priority: Economic Recovery
- 26. Current Planning Staffing

## **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Reduce City Reserves by 10%
- 5. Reduce City Reserves by 50%
- 6. Reduce City Reserves by 65%
- 7. Increase an Existing Tax (requires voter approval)

# Question 4

I am completely against the proposed increase for multi-family impact fees. I believe this is totally counter to the stated priority for increasing housing stock and will discourage more dense projects with small units over large units in less dense developments. We have enough park area for the foreseeable future and the purchase of additional land for parks seems to be the largest driver for the proposed increase. I would recommend you reduce the goal for increasing park area and try to maintain fees at or lower for the next 2 cycles to see the result. Singlefamily homes can be considered in a different way because the impact is not amplified in the same manner. Additionally, I recommend removing any requirement for ADUs to pay impact fees entirely. The mandated proportionate application of impact fees for ADUs is unfair and needs to be resolved.

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

# **Doron Keller**

in Midtown/ Midtown West May 7, 2021, 9:26 AM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Police Related Administrative Programming
- 3. Traffic Control Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Neighborhood Libraries and Maintain Distribution Services
- 7. Transportation and Parking Consultant Services
- 8. Funding for 2021 Council Priority: Economic Recovery
- 9. Parking Enforcement Staffing
- 10. Junior Museum and Zoo Marketing Resources

## **Question 3**

1. Reduce City Reserves by 25%

### **Question 4**

Cardwellening is an increasingly growing problem in Palo Alto. The city council has to take action to prevent further deterioration of quality of life, health and safety of our children.

## Russell Siegelman

in Old Palo Alto May 7, 2021, 9:28 AM

## Question 1

- 1. Planning/Transportation
- 2. Strategic Support
- 3. Public Safety

## Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Current Planning Staffing

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## **Question 4**

This is a confusing survey. In question 2 many items are cuts that you need to select to restore, and some are increases in expenditures. What if you don't want to support those increases? It is hard to know how to select these preferences when some are cuts you want to reduce and others that are proposed increases in funding that you may NOT want to incur. Very poor wording and questionnaire design. Also in the question last question it would have been helpful to know more about these choices (how much in \$ is a 10% reduction in budget?)

## Name not available

May 7, 2021, 9:29 AM

### Question 1

- 1. Community/Library Services
- 2. Strategic Support
- 3. Public Safety
- 4. Planning/Transportation

## **Question 2**

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Police Patrol Staffing
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

### Question 3

1. Reduce City Reserves by 25%

## **Question 4**

N/A

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Name not available

May 7, 2021, 9:29 AM

## Question 1

1. Planning/Transportation

### Question 2

1. Funding for 2021 Council Priority: Housing for Social and Economic Ralance

#### Question 3

1. Reduce City Reserves by 25%

### Question 4

Thanks for guiding us through a most unusual year!

## Name not available

May 7, 2021, 9:32 AM

# Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

### **Question 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Traffic Control Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Crossing Guard Services 50%
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Children's Theatre Operations and Production Staffing
- 8. Junior Museum and Zoo Marketing Resources
- Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Sports and Recreation Programming and Increase Fees

# **Question 3**

1. Reduce City Reserves by 50%

2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

Please do not cut community services....the Art Center has been already cut drastically !

# Name not available

May 7, 2021, 9:32 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Baylands Interpretive Center Public Hours
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Sports and Recreation Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Cubberley Theater Operations Staffing
- 8. Cubberley Artist Studio Administration Staffing
- 9. Children's Theatre Operations and Production Staffing
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Increase an Existing Tax (requires voter approval)
- 4. Reduce City Reserves by 50%

# **Question 4**

No response

### Name not shown

in Charleston Terrace May 7, 2021, 9:35 AM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

### Question 2

- 1. Police Patrol Staffing
- 2. Crossing Guard Services 50%
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Traffic Control Staffing
- 5. Parking Enforcement Staffing
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 7. Current Planning Staffing
- 8. Police Related Administrative Programming
- 9. Neighborhood Libraries and Maintain Distribution Services
- 10. Junior Museum and Zoo Marketing Resources
- 11. Investment in the City's Infrastructure Catch-up and Keep-up
- 12. Transportation and Parking Consultant Services
- 13. Arts Center Operating Hours & Programming and Increase Fees
- 14. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 15. Sports and Recreation Programming and Increase Fees
- 16. Meeting and Public Hearing Support Services
- 17. Community Services Enjoy! Catalog Production
- 18. Children's Theatre Operations and Production Staffing
- 19. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 20. Cubberley Theater Operations Staffing
- 21. Funding for 2021 Council Priority: Social Justice
- 22. Baylands Interpretive Center Public Hours
- 23. Funding for 2021 Council Priority: Economic Recovery
- 24. Cubberley Artist Studio Administration Staffing
- 25. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 26. Federal Lobbyist and National Citizen's Survey

### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Increase an Existing Tax (requires voter approval)
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

## Question 4

No response

## Name not shown

in Midtown/ Midtown West May 7, 2021, 9:37 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Community Services Enjoy! Catalog Production
- 3. Children's Theatre Operations and Production Staffing
- 4. Cubberley Theater Operations Staffing
- 5. Crossing Guard Services 50%
- 6. Baylands Interpretive Center Public Hours
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Traffic Control Staffing
- 9. Junior Museum and Zoo Marketing Resources

# Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)

# **Question 4**

Palo Alto is a great community that includes a lot of families as well as businesses. It's important to keep up the programs that make Palo Alto one of the best family-friendly communities in the country; so keep up the traffic safety, education and extracurricular activities for children,

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

libraries, and park facilities. I'm less worried about crime, since practically, Palo Alto has very little crime. Infrastructure is an ongoing challenge, but can be easily deferred for a year or two. Things like parking enforcement should generally be self-funding.

#### Name not available

May 7, 2021, 9:38 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety

## **Question 2**

- 1. Funding for 2021 Council Priority: Economic Recovery
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Junior Museum and Zoo Marketing Resources
- 7. Baylands Interpretive Center Public Hours
- 8. Children's Theatre Operations and Production Staffing
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 10. Neighborhood Libraries and Maintain Distribution Services
- 11. Crossing Guard Services 50%

### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Reduce City Reserves by 10%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

No response

# Name not available

May 7, 2021, 9:39 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

- 3. Public Safety
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Junior Museum and Zoo Marketing Resources
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Children's Theatre Operations and Production Staffing
- 6. Baylands Interpretive Center Public Hours
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Sports and Recreation Programming and Increase Fees
- 9. Community Services Enjoy! Catalog Production
- 10. Transportation and Parking Consultant Services

#### **Question 3**

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

I find your descriptions difficult to understand: for example, which one of these affects the proposed \$18 fee for the Junior Museum and Zoo. Are you saying that the proposed fee is to make up for a MARKETING (not operating) budget?? I would like to make clear that my top 3 priorities are (1) Maintain walk-in browsing hours at local libraries, especially the Children's Library (2) Keep the Junior Museum and Zoo free/donations, as part of the joy of the place was being able to pop in for 15 min with toddlers; if it had ever been an expensive trip that I felt I needed to get "the most for my money" out of, we never would have gone, we'd have just gone to Happy Hollow instead, plus being able to go frequently meant that we had a relationship with desk staff who asked about my older children long after they aged out of trips to our little zoo, and (3) Maintain or increase crossing guard services; part of the value of this community is the quality of life benefit that I do not need to drive my children to school, and crossing guard services help keep their journeys safe.

Please note that all three of these emphasize the qualities that make Palo Alto worth the high prices of houses here: they make raising children here pleasant and easier. Libraries, art programs, sport programs and safe streets make it easy to educate and entertain children, as well as slowly allow them independence and freedom.

## Name not shown

in Midtown/ Midtown West May 7, 2021, 9:42 AM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

### Question 2

- Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Federal Lobbyist and National Citizen's Survey
- 3. Meeting and Public Hearing Support Services
- 4. Current Planning Staffing
- 5. Parking Enforcement Staffing
- 6. Traffic Control Staffing
- 7. Cubberley Artist Studio Administration Staffing
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Transportation and Parking Consultant Services
- 11. Sports and Recreation Programming and Increase Fees
- 12. Funding for 2021 Council Priority: Economic Recovery
- 13. Police Related Administrative Programming
- 14. Police Patrol Staffing
- 15. Cubberley Theater Operations Staffing
- 16. Arts Center Operating Hours & Programming and Increase Fees

## **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 10%

## **Question 4**

No response

# Jens Jensen

in College Terrace May 7, 2021, 9:42 AM

# Question 1

1. Planning/Transportation

- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

# Question 2

- 1. Community Services Enjoy! Catalog Production
- 2. Meeting and Public Hearing Support Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Police Patrol Staffing
- 5. Traffic Control Staffing
- 6. Police Related Administrative Programming
- 7. Current Planning Staffing
- 8. Crossing Guard Services 50%
- 9. Parking Enforcement Staffing
- 10. Cubberley Theater Operations Staffing
- 11. Children's Theatre Operations and Production Staffing
- 12. Transportation and Parking Consultant Services
- 13. Federal Lobbyist and National Citizen's Survey
- 14. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 15. Junior Museum and Zoo Marketing Resources
- 16. Investment in the City's Infrastructure Catch-up and Keep-up
- 17. Emergency Incident Response Services Brown Out (Fire Station 2)
- 18. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 19. Arts Center Operating Hours & Programming and Increase Fees
- 20. Baylands Interpretive Center Public Hours
- 21. Cubberley Artist Studio Administration Staffing
- 22. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 23. Funding for 2021 Council Priority: Economic Recovery
- 24. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 25. Funding for 2021 Council Priority: Social Justice
- 26. Neighborhood Libraries and Maintain Distribution Services

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 65%
- 5. Reduce City Reserves by 10%
- 6. Increase an Existing Tax (requires voter approval)

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

7. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## **Question 4**

No response

## **Carol Blitzer**

in Crescent Park May 7, 2021, 9:44 AM

## Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

### Question 2

- 1. Current Planning Staffing
- 2. Funding for 2021 Council Priority: Social Justice
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Meeting and Public Hearing Support Services
- 5. Sports and Recreation Programming and Increase Fees
- 6. Community Services Enjoy! Catalog Production
- 7. Parking Enforcement Staffing
- 8. Junior Museum and Zoo Marketing Resources
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

#### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

No response

## Name not available

May 7, 2021, 9:46 AM

#### Question 1

- 1. Community/Library Services
- 2. Strategic Support
- 3. Planning/Transportation
- 4. Public Safety

## Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Funding for 2021 Council Priority: Economic Recovery
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Crossing Guard Services 50%
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Children's Theatre Operations and Production Staffing
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Current Planning Staffing

### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 10%
- 5. Reduce City Reserves by 65%

# Question 4

This is my first time filling out this survey and I find it very interesting. It has made me aware of how difficult it is to choose one thing over another.

In general my view of a city budget is that it should prioritize community services and the wellbeing of our citizens (social justice, climate change, equal housing opportunity) and use advances on the rescue plan and city reserves to make up for the revenue lost. Also being more aware of the city's budget when handing out contracts to outside companies and contractors.

## Name not shown

in Charleston Terrace May 7, 2021, 9:46 AM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Public Safety
- 2. Community/Library Services

#### Question 2

- 1. Police Patrol Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Baylands Interpretive Center Public Hours
- 4. Cubberley Theater Operations Staffing
- 5. Crossing Guard Services 50%

## **Question 3**

1. Reduce City Reserves by 10%

#### **Question 4**

SPEND LESS MONEY.

# Name not available

May 7, 2021, 9:47 AM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety

## **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Baylands Interpretive Center Public Hours
- 3. Investment in the City's Infrastructure Catch-up and Keep-up

# Question 3

1. Reduce City Reserves by 25%

## **Question 4**

Reserves seem an appropriate funding source if one assumes the budget problems caused by the pandemic will improve once the pandemic is over and people begin to travel again and pay the hotel occupancy tax. Saving the second year ARPA funding seems like a wise back-up if the recovery is slow.

## Name not available

May 7, 2021, 9:47 AM

## Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Strategic Support
- 4. Community/Library Services

## Question 2

- 1. Current Planning Staffing
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation  $\,$
- 4. Funding for 2021 Council Priority: Economic Recovery
- 5. Sports and Recreation Programming and Increase Fees

### Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 10%
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 65%

## Question 4

Staffing for purchasing, planning and development, and the CAO office need to be increased to address current backlog in processing times for both contracts and development permits.

## Name not available

May 7, 2021, 9:49 AM

## Question 1

1. Public Safety

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Community Services Enjoy! Catalog Production
- 4. Baylands Interpretive Center Public Hours
- 5. Cubberley Theater Operations Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 6. Police Related Administrative Programming
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Cubberley Artist Studio Administration Staffing
- 9. Junior Museum and Zoo Marketing Resources
- 10. Children's Theatre Operations and Production Staffing

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%
- 4. Reduce City Reserves by 25%

## **Question 4**

No response

## Name not shown

in University Park May 7, 2021, 9:51 AM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Cubberley Theater Operations Staffing
- 5. Sports and Recreation Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Children's Theatre Operations and Production Staffing
- 8. Baylands Interpretive Center Public Hours
- 9. Parking Enforcement Staffing
- 10. Police Patrol Staffing
- 11. Meeting and Public Hearing Support Services

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Increase an Existing Tax (requires voter approval)

#### **Question 4**

Stop hiring consultants to do the work of the large and well-paid Palo Alto City staff.

Cut City management and executives by 20%, and I do not mean support for the City Council which is usually included in any option for management cuts.

Put a hold on the new police building. You are proposing cuts to services provided to our residents while spending millions on a new building that we can do without. Our police do a good job, but they already have every toy in the book and so many patrols cars that they fill up the streets next to City Hall.

## Name not available

May 7, 2021, 9:53 AM

# Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Sports and Recreation Programming and Increase Fees
- 3. Cubberley Theater Operations Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Junior Museum and Zoo Marketing Resources
- 6. Children's Theatre Operations and Production Staffing
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Crossing Guard Services 50%
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Police Related Administrative Programming

## Question 3

1. Reduce City Reserves by 10%

## Question 4

No response

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### Name not available

May 7, 2021, 9:56 AM

#### **Question 1**

- 1. Planning/Transportation
- 2. Strategic Support

### **Question 2**

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

No response

# Name not shown

in Palo Verde May 7, 2021, 10:02 AM

## Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

## Question 2

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Crossing Guard Services 50%
- 3. Funding for 2021 Council Priority: Housing for Social and Economic
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Funding for 2021 Council Priority: Social Justice

- 7. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 8. Meeting and Public Hearing Support Services
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Funding for 2021 Council Priority: Economic Recovery

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%
- 4. Reduce City Reserves by 25%
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

#### **Question 4**

No response

# Name not shown

in Midtown/ Midtown West May 7, 2021, 10:08 AM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Police Patrol Staffing
- 2. Community Services Enjoy! Catalog Production
- 3. Sports and Recreation Programming and Increase Fees
- 4. Traffic Control Staffing
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Crossing Guard Services 50%
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Police Related Administrative Programming

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 10%

#### Question 4

No response

## Name not available

May 7, 2021, 10:15 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Crossing Guard Services 50%
- 4. Children's Theatre Operations and Production Staffing
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Neighborhood Libraries and Maintain Distribution Services
- 7. Community Services Enjoy! Catalog Production
- 8. Junior Museum and Zoo Marketing Resources

## Question 3

1. Reduce City Reserves by 25%

## **Question 4**

No response

## Name not shown

in Fairmeadow May 7, 2021, 10:15 AM

#### **Question 1**

1. Public Safety

- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Crossing Guard Services 50%
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Sports and Recreation Programming and Increase Fees
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- $8.\,Funding\,for\,2021\,Council\,Priority;\,Economic\,Recovery\\$
- $9.\,Funding\,for\,2021\,Council\,Priority;\,Social\,Justice$
- 10. Federal Lobbyist and National Citizen's Survey

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 65%
- 5. Increase an Existing Tax (requires voter approval)
- 6. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 7. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

No response

## Name not shown

in Midtown/ Midtown West May 7, 2021, 10:16 AM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Crossing Guard Services 50%
- 3. Children's Theatre Operations and Production Staffing
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Funding for 2021 Council Priority: Social Justice
- 7. Baylands Interpretive Center Public Hours
- 8. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 9. Community Services Enjoy! Catalog Production
- 10. Funding for 2021 Council Priority: Economic Recovery

### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 5. Reduce City Reserves by 25%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

# Question 4

please especially restore children's programming, including crossing guard services, libraries, Children's Theater, the Teen Center, and Art Center programming/classes.

# Name not shown

outside Palo Alto May 7, 2021, 10:23 AM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

#### **Ouestion 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees

- 3. Baylands Interpretive Center Public Hours
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### **Ouestion 3**

1. Reduce City Reserves by 25%

#### **Ouestion 4**

Community health and harm reduction should be #1 priority

### Name not shown

in Evergreen Park May 7, 2021, 10:29 AM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation

## Question 2

- 1. Police Patrol Staffing
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Traffic Control Staffing
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Crossing Guard Services 50%
- 7. Parking Enforcement Staffing
- 8. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 9. Children's Theatre Operations and Production Staffing
- 10. Meeting and Public Hearing Support Services

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

Obviously, public safety and its well-being are the top priorities for any City. We need to have adequate police and fire protection each and every

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

day. We also need to have safety on our roads and so, Public Works funding for our streets, water, sewer, and electricity is critical to maintain. Things that serve the public directly, our libraries, especially -- need to be next. I like the Children's Theatre, but understand if temporary cuts need to be made there.

Major Capital Improvement projects should be delayed or reconsidered by Council. We don't need a new Public Safety Building right now. The Bike Bridge, along 101 was a mistake to go forward with -- not a necessity now.

## Name not available

May 7, 2021, 10:29 AM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation

## Question 2

- 1. Police Patrol Staffing
- 2. Traffic Control Staffing
- 3. Parking Enforcement Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up

## **Question 3**

1. Reduce City Reserves by 50%

#### Question 4

No new taxes.

Fund arts and recreation with user fees.

Eliminate virtue-signaling waste like "climate change" and "social justice"

- focus on basic government responsibilities.

# Name not available

May 7, 2021, 10:31 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

4. Strategic Support

#### **Question 2**

- 1. Crossing Guard Services 50%
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Current Planning Staffing

## Question 3

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

No response

### Name not shown

in Palo Verde

May 7, 2021, 10:35 AM

## Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Baylands Interpretive Center Public Hours
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Arts Center Operating Hours & Programming and Increase Fees
- $\hbox{6. Funding for 2021 Council Priority: Social Justice}\\$
- 7. Junior Museum and Zoo Marketing Resources
- 8. Children's Theatre Operations and Production Staffing
- 9. Current Planning Staffing
- 10. Sports and Recreation Programming and Increase Fees

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## **Question 3**

1. Reduce City Reserves by 10%

## **Question 4**

No response

## Name not shown

outside Palo Alto May 7, 2021, 10:35 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

## Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Federal Lobbyist and National Citizen's Survey

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 65%

## **Question 4**

We,as residents and legal voters of Palo Alto, demand the city does NOT reduce any public library and safety programs and resources.

## Name not shown

in Old Palo Alto May 7, 2021, 10:36 AM

# Question 1

- 1. Public Safety
- 2. Community/Library Services

## Question 2

1. Parking Enforcement Staffing

- 2. Traffic Control Staffing
- 3. Transportation and Parking Consultant Services
- 4. Police Related Administrative Programming
- 5. Current Planning Staffing
- 6. Community Services Enjoy! Catalog Production
- 7. Sports and Recreation Programming and Increase Fees
- 8. Baylands Interpretive Center Public Hours

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## **Question 4**

No response

## Name not available

May 7, 2021, 10:38 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Crossing Guard Services 50%
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Police Patrol Staffing
- 5. Children's Theatre Operations and Production Staffing
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Cubberley Theater Operations Staffing
- 8. Junior Museum and Zoo Marketing Resources
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

## **Question 3**

1. Reduce City Reserves by 25%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

No response

## Name not available

May 7, 2021, 10:42 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Sports and Recreation Programming and Increase Fees
- 5. Crossing Guard Services 50%
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 65%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

Additional revenues should be incurred against businesses, not individuals and residents. The city population used to swell every day with people driving in to work in Palo Alto. These businesses should bear an appropriate burden since those people use our services but don't contribute to the revenues. Definitely NOT in support of an additional utility tax, it is already increasing while the city wastes money on vanity projects like the Ross Road "improvements" that make no sense and in fact decrease the quality of life for residents.

# Name not shown

in University South May 7, 2021, 10:44 AM

## Question 1

- 1. Planning/Transportation
- 2. Strategic Support

#### **Question 2**

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## **Question 4**

No response

## Name not available

May 7, 2021, 10:44 AM

# Question 1

1. Strategic Support

## Question 2

- 1. Funding for 2021 Council Priority: Economic Recovery
- 2. Current Planning Staffing
- 3. Community Services Enjoy! Catalog Production
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Children's Theatre Operations and Production Staffing
- 7. Arts Center Operating Hours & Programming and Increase Fees

# Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## **Question 4**

Tough decisions ahead, my sympathies with having to make them.

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

# Name not available

May 7, 2021, 10:49 AM

## Question 1

1. Community/Library Services

## Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Cubberley Theater Operations Staffing
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 6. Arts Center Operating Hours & Programming and Increase Fees

## Question 3

1. Reduce City Reserves by 50%

# **Question 4**

No response

## Name not available

May 7, 2021, 10:56 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Traffic Control Staffing
- 5. Crossing Guard Services 50%

## **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 25%

3. Reduce City Reserves by 10%

# Question 4

No response

# Name not available

May 7, 2021, 10:58 AM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation

#### Question 2

- 1. Police Patrol Staffing
- 2. Crossing Guard Services 50%
- 3. Traffic Control Staffing

## Question 3

1. Reduce City Reserves by 25%

## **Question 4**

No more tax hike, let's make sure we spend tax payer dollar responsibly!!!

## Name not available

May 7, 2021, 10:58 AM

## Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Strategic Support
- 4. Community/Library Services

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Funding for 2021 Council Priority: Social Justice

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

6. Children's Theatre Operations and Production Staffing

## **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Increase an Existing Tax (requires voter approval)

# Question 4

No response

# **Mark Hopper**

in Downtown North May 7, 2021, 10:58 AM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Crossing Guard Services 50%
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Police Patrol Staffing
- 4. Transportation and Parking Consultant Services
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Children's Theatre Operations and Production Staffing
- 7. Meeting and Public Hearing Support Services

# **Question 3**

1. Reduce City Reserves by 10%

# Question 4

No response

# Name not available

May 7, 2021, 10:59 AM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services

## Question 2

- 1. Baylands Interpretive Center Public Hours
- 2. Federal Lobbyist and National Citizen's Survey
- 3. Cubberley Artist Studio Administration Staffing

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 50%

## **Question 4**

No response

# Name not available

May 7, 2021, 11:10 AM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Meeting and Public Hearing Support Services
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Police Patrol Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Junior Museum and Zoo Marketing Resources
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Children's Theatre Operations and Production Staffing
- 9. Sports and Recreation Programming and Increase Fees
- 10. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 10%

# Question 4

No response

## Name not available

May 7, 2021, 11:11 AM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Crossing Guard Services 50%
- 2. Police Patrol Staffing
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Sports and Recreation Programming and Increase Fees
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Traffic Control Staffing

# Question 3

1. Reduce City Reserves by 25%

# Question 4

No response

# Name not shown

in Palo Verde May 7, 2021, 11:17 AM

#### Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

#### Question 2

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Funding for 2021 Council Priority: Economic Recovery
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Sports and Recreation Programming and Increase Fees

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

## Question 4

The pandemic has shown us so many possibilities to change our perspectives on how we govern and run our City. I urge the City to consider the following:

- (1) Continue to allow citizen participation in public meetings by Zoom or other technology; allow recordings of meetings to act as minutes, and disseminate widely. Make it easy for people to sign up to participate in government: meetings, committees, and tasks
- (2) Continue to provide access to permitting, licensing, and timely information via the web
- (3) Change our thinking from infrastructure = things to infrastructure = people. Forget parking garages & police stations. Focus on people's housing, economic and social services. skill building and education. Learn from neighborhoods that are engaged doing this already.
- (4) Make it mandatory that all PA City staff and officials actually get out and know the City and meet the people (when safe to do so.) This will encourage and support interaction and communication and begin to change the us vs them dynamic that is so alive in our City today.
- (5) use consistent language and explain accronyms across communications. For example, I found it very difficult to get more information about the priority lists in this survey. Hard to provide a thoughtful response without easy access to more info. Thank you for listening.

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

# Name not available

May 7, 2021, 11:42 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Crossing Guard Services 50%
- 5. Junior Museum and Zoo Marketing Resources
- 6. Cubberley Theater Operations Staffing
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Funding for 2021 Council Priority: Social Justice
- 10. Arts Center Operating Hours & Programming and Increase Fees

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 10%
- 5. Reduce City Reserves by 25%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

## Question 4

No response

# Name not available

May 7, 2021, 11:43 AM

#### Question 1

1. Public Safety

- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Community Services Enjoy! Catalog Production
- 5. Police Patrol Staffing
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Baylands Interpretive Center Public Hours
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Cubberley Theater Operations Staffing
- 11. Emergency Incident Response Services Brown Out (Fire Station 2)

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 10%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 65%
- 6. Increase an Existing Tax (requires voter approval)
- 7. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

No response

# Name not shown

in Old Palo Alto May 7, 2021, 11:44 AM

# Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Police Patrol Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Transportation and Parking Consultant Services
- 4. Traffic Control Staffing
- 5. Current Planning Staffing
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Baylands Interpretive Center Public Hours
- 9. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 10. Meeting and Public Hearing Support Services

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%

## **Question 4**

No response

# Name not available

May 7, 2021, 11:45 AM

#### **Question 1**

1. Community/Library Services

# Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Children's Theatre Operations and Production Staffing
- 3. Sports and Recreation Programming and Increase Fees
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Junior Museum and Zoo Marketing Resources
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 10. Cubberley Theater Operations Staffing

# Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

Without having a greater understanding of the voter climate and economic predictions, its is very difficult to make the best decision about how to generate additional revenue if needed. My first priority would actually be to eliminate truly wasteful spending in Palo Alto. For example, stop expensive traffic calming projects. Understand the items where spending is really at a luxury level--I can't believe how many cross guards Palo Alto has that are at intersections not directly adjacent to schools. The current staffing is nice, but well above the standards we can afford in tough financial times.

## Name not available

May 7, 2021, 11:45 AM

#### **Ouestion 1**

1. Community/Library Services

# Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Crossing Guard Services 50%
- 3. Baylands Interpretive Center Public Hours
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Community Services Enjoy! Catalog Production

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 10%
- 4. Increase an Existing Tax (requires voter approval)

## Question 4

No response

# Name not available

May 7, 2021, 11:50 AM

- 1. Public Safety
- 2. Community/Library Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Police Patrol Staffing
- 5. Baylands Interpretive Center Public Hours
- 6. Funding for 2021 Council Priority: Economic Recovery

#### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

Also, please do anything possible to reduce the number of people visiting Foothills Park

# Name not shown

in Barron Park May 7, 2021, 11:52 AM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

# Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Police Patrol Staffing
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Crossing Guard Services 50%
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Traffic Control Staffing
- 7. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 8. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 9. Funding for 2021 Council Priority: Economic Recovery

10. Baylands Interpretive Center Public Hours

# **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 65%
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 6. Increase an Existing Tax (requires voter approval)
- 7. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

No response

## Name not available

May 7, 2021, 11:57 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Neighborhood Libraries and Maintain Distribution Services

# Question 3

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Increase an Existing Tax (requires voter approval)

## **Question 4**

No response

# Name not available

May 7, 2021, 11:58 AM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

## Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Police Patrol Staffing
- 4. Crossing Guard Services 50%

## **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 50%
- 4. Increase an Existing Tax (requires voter approval)

## Question 4

No response

# Name not shown

outside Palo Alto May 7, 2021, 11:59 AM

# Question 1

1. Community/Library Services

# Question 2

1. Arts Center Operating Hours & Programming and Increase Fees

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 65%

# Question 4

No response

# Name not available

May 7, 2021, 12:14 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

# Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Funding for 2021 Council Priority: Social Justice

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

No response

# **Jamie Beckett**

in Evergreen Park May 7, 2021, 12:33 PM

# Question 1

- 1. Public Safety
- 2. Strategic Support
- 3. Planning/Transportation
- 4. Community/Library Services

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Traffic Control Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Crossing Guard Services 50%
- 6. Neighborhood Libraries and Maintain Distribution Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 7. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 8. Meeting and Public Hearing Support Services
- 9. Police Related Administrative Programming

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%

## Question 4

No response

## Name not shown

in Community Center May 7, 2021, 12:37 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety

# Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Community Services Enjoy! Catalog Production
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

#### **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

#### **Question 4**

Put business tax back on the ballot

# Name not available

May 7, 2021, 12:47 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

#### Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Sports and Recreation Programming and Increase Fees
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Funding for 2021 Council Priority: Economic Recovery
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Community Services Enjoy! Catalog Production
- 10. Children's Theatre Operations and Production Staffing

## **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

No response

# Name not available

May 7, 2021, 1:05 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Police Patrol Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 4. Children's Theatre Operations and Production Staffing
- 5. Crossing Guard Services 50%
- 6. Sports and Recreation Programming and Increase Fees
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Railroad/Train Crossing Intrusion Detection System (IDS)
  Maintenance
- 9. Baylands Interpretive Center Public Hours
- 10. Federal Lobbyist and National Citizen's Survey

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 65%
- 5. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

No response

## Name not available

May 7, 2021, 1:21 PM

# Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Crossing Guard Services 50%
- 2. Police Patrol Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Children's Theatre Operations and Production Staffing
- 5. Sports and Recreation Programming and Increase Fees
- 6. Community Services Enjoy! Catalog Production
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Emergency Incident Response Services Brown Out (Fire Station 2)

# Question 3

1. Reduce City Reserves by 10%

## Question 4

No response

# Name not available

May 7, 2021, 1:23 PM

#### Question 1

1. Community/Library Services

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Cubberley Theater Operations Staffing
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Cubberley Artist Studio Administration Staffing
- 7. Baylands Interpretive Center Public Hours
- 8. Junior Museum and Zoo Marketing Resources
- 9. Sports and Recreation Programming and Increase Fees

## **Question 3**

1. Reduce City Reserves by 50%

# Question 4

No response

# **Ann Bilodeau**

in Community Center May 7, 2021, 1:28 PM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety

# Question 2

 ${\bf 1.}\ Investment\ in\ the\ City's\ Infrastructure\ Catch-up\ and\ Keep-up$ 

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Children's Theatre Operations and Production Staffing
- 3. Baylands Interpretive Center Public Hours
- 4. Junior Museum and Zoo Marketing Resources

## **Question 3**

1. Reduce City Reserves by 25%

#### **Question 4**

It seems reasonable to use the reserves as a rainy day fund to deal with budget shortfalls caused by the pandemic. The second year of ARPA funds should be saved in case revenue from the hotel tax does not rebound.

#### **Denise Johnsen**

in Greenmeadow May 7, 2021, 1:38 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Strategic Support
- 4. Planning/Transportation

## Question 2

- 1. Crossing Guard Services 50%
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Police Patrol Staffing
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 7. Junior Museum and Zoo Marketing Resources
- 8. Children's Theatre Operations and Production Staffing
- 9. Community Services Enjoy! Catalog Production
- 10. Emergency Incident Response Services Brown Out (Fire Station 2)
- 11. Cubberley Theater Operations Staffing
- 12. Arts Center Operating Hours & Programming and Increase Fees

# **Question 3**

 $1. \ Establish a \ New \ Revenue \ (requires \ voter \ approval; e.g. \ a \ business \ tax \\ or \ a \ charge \ on \ customer \ utility \ bills)$ 

#### **Question 4**

No response

# Name not shown

in Crescent Park May 7, 2021, 1:39 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## **Question 2**

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Transportation and Parking Consultant Services
- 6. Investment in the City's Infrastructure Catch-up and Keep-up

# **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

No response

## Name not available

May 7, 2021, 1:41 PM

# Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation

- 1. Police Patrol Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 3. Crossing Guard Services 50%
- 4. Sports and Recreation Programming and Increase Fees

#### Question 3

1. Reduce City Reserves by 10%

## Question 4

No response

# Name not available

May 7, 2021, 1:42 PM

# Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Transportation and Parking Consultant Services
- 2. Parking Enforcement Staffing
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Police Patrol Staffing
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Meeting and Public Hearing Support Services
- 8. Police Related Administrative Programming
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 10. Federal Lobbyist and National Citizen's Survey
- 11. Traffic Control Staffing
- 12. Crossing Guard Services 50%
- 13. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 14. Baylands Interpretive Center Public Hours
- 15. Sports and Recreation Programming and Increase Fees
- 16. Funding for 2021 Council Priority: Social Justice

# **Question 3**

1. Reduce City Reserves by 25%

## **Question 4**

No response

# Name not shown

outside Palo Alto May 7, 2021, 1:54 PM

#### **Question 1**

- 1. Public Safety
- 2. Strategic Support
- 3. Planning/Transportation

## Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Police Patrol Staffing
- 4. Current Planning Staffing
- 5. Traffic Control Staffing

#### **Question 3**

- 1. Reduce City Reserves by 65%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## **Ouestion 4**

With the large sum of reserve that the city keeps maintaining while vital services keep getting reduced does not make sense.

# Name not shown

in College Terrace May 7, 2021, 1:59 PM

## Question 1

1. Planning/Transportation

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Baylands Interpretive Center Public Hours
- 5. Meeting and Public Hearing Support Services
- 6. Neighborhood Libraries and Maintain Distribution Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## **Question 4**

Asking us to prioritize the Citywide Service Areas is meaningless because the topics are too broad.

# Name not shown

in Barron Park May 7, 2021, 2:08 PM

## Question 1

1. Community/Library Services

#### Question 2

1. Neighborhood Libraries and Maintain Distribution Services

# Question 3

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# **Question 4**

Before any discussion of service cuts Council should first debate WHY construction of a new police station is proceeding, at great expense. New capital projects should be the first in line for cuts when times are hard.

# Name not available

May 7, 2021, 2:24 PM

#### Question 1

1. Community/Library Services

## Question 2

1. Arts Center Operating Hours & Programming and Increase Fees

# Question 3

1. Reduce City Reserves by 25%

#### **Question 4**

No response

# Name not available

May 7, 2021, 2:30 PM

# Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## **Question 2**

- 1. Police Patrol Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Traffic Control Staffing
- 5. Parking Enforcement Staffing
- 6. Children's Theatre Operations and Production Staffing
- 7. Police Related Administrative Programming
- 8. Crossing Guard Services 50%
- 9. Cubberley Artist Studio Administration Staffing
- 10. Sports and Recreation Programming and Increase Fees
- 11. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 12. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

# Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

No response

# Name not available

May 7, 2021, 2:31 PM

- 1. Community/Library Services
- 2. Strategic Support

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 3. Public Safety
- 4. Planning/Transportation

#### Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Parking Enforcement Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Funding for 2021 Council Priority: Social Justice
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 8. Cubberley Artist Studio Administration Staffing
- 9. Cubberley Theater Operations Staffing
- 10. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

#### Question 3

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Increase an Existing Tax (requires voter approval)

#### Question 4

No response

# Name not shown

in Green Acres May 7, 2021, 2:34 PM

# Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

#### **Question 2**

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Police Related Administrative Programming
- 3. Parking Enforcement Staffing

- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Neighborhood Libraries and Maintain Distribution Services
- 7. Crossing Guard Services 50%

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

## Question 4

This city has its priorities all wrong if closing libraries, cutting crossing guards, teen center programming and community theater is how it wants to balance the budget. Children's well being-through being safe on the way to school, having creative outlets for self-expression and building community, and having access to the world and the arts at libraries and the theater should be the priority. Youth should be the life blood of this city. Not bloated city management or police, or commissions to study steps to bring about racial and economic equity. Those commissions just waste money. We already know we need to reform the police department and build affordable housing.

# **Keri Wagner**

in Charleston Meadows May 7, 2021, 2:41 PM

# Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

- 1. Crossing Guard Services 50%
- 2. Traffic Control Staffing
- 3. Police Patrol Staffing
- 4. Current Planning Staffing
- 5. Children's Theatre Operations and Production Staffing
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Neighborhood Libraries and Maintain Distribution Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

Palo Alto needs a business tax.

# gail thompson

in Duveneck/ St Francis May 7, 2021, 2:53 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support

## Question 2

- 1. Cubberley Artist Studio Administration Staffing
- 2. Cubberley Theater Operations Staffing

# **Question 3**

1. Reduce City Reserves by 25%

#### Question 4

No cuts to children/youth services, YCS, Jr. Museum (no mandatory fees), Project Safety Net, the Children's Theater, focus on youth mental health, keep traveling truck at the Jr. Museum( maybe has been discontinued. Was a great resource for outreach to schools in Palo Alto and nearby communities.) Focus on climate change and actively support reducing CO2, other pollutants. Reduce reserves by at least 25%. Thank you.

# Name not shown

in College Terrace May 7, 2021, 3:05 PM

## Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

## Question 2

- 1. Police Patrol Staffing
- 2. Police Related Administrative Programming
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Transportation and Parking Consultant Services
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Funding for 2021 Council Priority: Economic Recovery
- 7. Meeting and Public Hearing Support Services
- 8. Current Planning Staffing
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Neighborhood Libraries and Maintain Distribution Services

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%

## Question 4

No response

## Name not shown

in Barron Park May 7, 2021, 4:06 PM

# Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Strategic Support
- 4. Community/Library Services

- 1. Current Planning Staffing
- 2. Police Patrol Staffing
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Crossing Guard Services 50%
- 5. Transportation and Parking Consultant Services
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Funding for 2021 Council Priority: Economic Recovery
- 8. Meeting and Public Hearing Support Services
- 9. Neighborhood Libraries and Maintain Distribution Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

10. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

# **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## **Question 4**

I would support transferring utility funds to the general fund, but not do so in a discretionary and punitive way as was done in the past regarding the rates on using natural gas

## Name not shown

in Palo Verde May 7, 2021, 4:16 PM

## Question 1

1. Public Safety

#### Question 2

1. Police Patrol Staffing

# **Question 3**

1. Reduce City Reserves by 25%

# **Question 4**

Your question about restoring services makes no sense. Some of the items in the list are increases and some are decreases.

You should build permanent housing for the homeless people with a bona fide relationship to our city.

# Name not available

May 7, 2021, 4:37 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Crossing Guard Services 50%
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Sports and Recreation Programming and Increase Fees
- 5. Community Services Enjoy! Catalog Production
- 6. Children's Theatre Operations and Production Staffing
- 7. Cubberley Artist Studio Administration Staffing
- 8. Police Patrol Staffing
- 9. Neighborhood Libraries and Maintain Distribution Services
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 10%

# Question 4

No response

# **Elaine Hahn**

in Professorville May 7, 2021, 4:43 PM

# Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Police Patrol Staffing
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Sports and Recreation Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Railroad/Train Crossing Intrusion Detection System (IDS)
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Traffic Control Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

10. Crossing Guard Services 50%

# **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

## Question 4

Save the Art Center!

# **Tina Semba**

in Old Palo Alto May 7, 2021, 5:04 PM

# Question 1

1. Community/Library Services

## Question 2

1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## Question 3

1. Reduce City Reserves by 65%

# Question 4

Please save the arts!! It is so important to our community. Save the Art Center, Children's Theater, libraries. They are what makes our city special. Without these services, young families will leave. It is so expensive to live here and there has to be good reasons to stay in Palo Alto. Thank you

# **James Pflasterer**

in Green Acres May 7, 2021, 5:21 PM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

## Question 2

- 1. Crossing Guard Services 50%
- 2. Police Patrol Staffing
- 3. Traffic Control Staffing
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Funding for 2021 Council Priority: Economic Recovery
- 7. Children's Theatre Operations and Production Staffing
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Junior Museum and Zoo Marketing Resources
- 10. Emergency Incident Response Services Brown Out (Fire Station 2)

#### Question 3

1. Reduce City Reserves by 25%

## **Question 4**

Coming out of the pandemic with shut down schools, they should not reopen without full crossing guard support and police patrolling. And adding community services for the children who were on lockdown will be the best for them psychologically.

# Name not shown

in Midtown/ Midtown West May 7, 2021, 5:32 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Police Patrol Staffing
- 3. Police Related Administrative Programming
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Transportation and Parking Consultant Services
- 6. Crossing Guard Services 50%
- 7. Parking Enforcement Staffing
- 8. Meeting and Public Hearing Support Services
- 9. Traffic Control Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

10. Baylands Interpretive Center Public Hours

# **Question 3**

1. Reduce City Reserves by 65%

## Question 4

No response

# Name not shown

in Midtown/ Midtown West May 7, 2021, 5:43 PM

#### Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

# Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Current Planning Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Police Patrol Staffing
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Sports and Recreation Programming and Increase Fees
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Junior Museum and Zoo Marketing Resources

# Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 10%

#### Question 4

No response

# Name not available

May 7, 2021, 7:06 PM

#### **Question 1**

- 1. Planning/Transportation
- 2. Public Safety

#### **Question 2**

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Current Planning Staffing

## Question 3

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## **Question 4**

No response

## Name not available

May 7, 2021, 7:48 PM

# Question 1

- 1. Strategic Support
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Public Safety

- 1. Transportation and Parking Consultant Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Ralance
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Police Patrol Staffing
- 6. Community Services Enjoy! Catalog Production
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Meeting and Public Hearing Support Services
- 9. Parking Enforcement Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 10. Funding for 2021 Council Priority: Social Justice
- 11. Crossing Guard Services 50%
- 12. Baylands Interpretive Center Public Hours

## **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Increase an Existing Tax (requires voter approval)
- 4. Reduce City Reserves by 25%

# Question 4

No response

# Name not available

May 7, 2021, 8:13 PM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## **Question 2**

- 1. Police Patrol Staffing
- 2. Crossing Guard Services 50%
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Children's Theatre Operations and Production Staffing
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Police Related Administrative Programming
- 8. Funding for 2021 Council Priority: Social Justice

## **Question 3**

1. Reduce City Reserves by 50%

# Question 4

No response

## Name not available

May 7, 2021, 8:26 PM

#### **Question 1**

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

#### Question 2

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Traffic Control Staffing
- 3. Police Patrol Staffing
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Crossing Guard Services 50%

## **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# **Question 4**

No response

# Name not shown

in University Park May 7, 2021, 8:28 PM

#### Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Parking Enforcement Staffing
- 3. Current Planning Staffing
- 4. Transportation and Parking Consultant Services
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 50%
- 5. Increase an Existing Tax (requires voter approval)

## Question 4

The funding sources need to be rebalanced. The current revenue structure is unstable.

Accelerate replacement of worn-out commercial buildings with new housing to increase property tax base.

Build housing at Stanford Shopping Center and Stanford Research Park, along El Camino, and near the train stations.

Impose significant business tax. Zone for a big box store to increase sales tax revenue.

# Name not shown

in Midtown/ Midtown West May 7, 2021, 8:44 PM

# Question 1

- 1. Community/Library Services
- 2. Strategic Support
- 3. Planning/Transportation
- 4. Public Safety

# **Question 2**

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Crossing Guard Services 50%
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Traffic Control Staffing
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Neighborhood Libraries and Maintain Distribution Services
- 7. Junior Museum and Zoo Marketing Resources
- 8. Baylands Interpretive Center Public Hours
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

No response

## Name not available

May 7, 2021, 8:45 PM

#### Question 1

- 1. Community/Library Services
- 2. Strategic Support
- 3. Public Safety
- 4. Planning/Transportation

#### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Funding for 2021 Council Priority: Economic Recovery
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%

# Question 4

No response

# Name not shown

in Crescent Park May 7, 2021, 9:06 PM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

1. Community/Library Services

# Question 2

- 1. Community Services Enjoy! Catalog Production
- 2. Police Related Administrative Programming
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Parking Enforcement Staffing
- 5. Transportation and Parking Consultant Services
- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 7. Meeting and Public Hearing Support Services
- 8. Sports and Recreation Programming and Increase Fees
- 9. Traffic Control Staffing
- 10. Police Patrol Staffing
- 11. Federal Lobbyist and National Citizen's Survey
- 12. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

#### Question 3

- 1. Reduce City Reserves by 50%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

No response

# Name not available

May 7, 2021, 9:39 PM

# Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Traffic Control Staffing
- 3. Police Related Administrative Programming
- 4. Parking Enforcement Staffing
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Investment in the City's Infrastructure Catch-up and Keep-up

- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Crossing Guard Services 50%
- 9. Sports and Recreation Programming and Increase Fees
- 10. Community Services Enjoy! Catalog Production
- 11. Meeting and Public Hearing Support Services
- 12. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 13. Children's Theatre Operations and Production Staffing
- 14. Baylands Interpretive Center Public Hours
- 15. Junior Museum and Zoo Marketing Resources

## Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 65%
- 6. Increase an Existing Tax (requires voter approval)
- 7. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

A fully funded police force is the first priority to make everything else possible we must have a safe city. Next, emergency services, then infrastructure repairs. Defective utilities or roads affect safety and emergency services. Then maintain parks and libraries.

# Name not shown

in Duveneck/ St Francis May 7, 2021, 9:43 PM

# Question 1

1. Public Safety

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Funding for 2021 Council Priority: Economic Recovery

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 7. Crossing Guard Services 50%
- 8. Sports and Recreation Programming and Increase Fees
- 9. Neighborhood Libraries and Maintain Distribution Services
- 10. Children's Theatre Operations and Production Staffing
- 11. Traffic Control Staffing
- 12. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 13. Baylands Interpretive Center Public Hours

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

Gv

# Name not shown

in Crescent Park May 7, 2021, 10:00 PM

# Question 1

- 1. Planning/Transportation
- 2. Community/Library Services

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Investment in the City's Infrastructure Catch-up and Keep-up

# **Question 3**

1. Reduce City Reserves by 10%

# **Question 4**

This survey ignores the elephant in the room. It is well-established by audits over the years that the City of Palo Alto has as many as 50% more employees relative to the size of similarly well-served cities than best practice indicates. There are too many layers of management, and the average span of control per manager is too small. This is not a criticism of our competent and diligent city staff, it is an observation that the city

would operate better and more efficiently with fewer management staff and fewer management layers, with more empowerment of employees at the task level. If the City cuts its headcount by about 30%, by cutting managers not services, then service will be maintained or improved, and the city will avoid the financial disaster that is otherwise inevitable due to the unfunded pension obligation to an increasing population of retired staff. As we know, experienced staff are in short supply for many cities, and Palo Alto's staff are among the best, so those terminated will have no problem finding other similar employment.

## Name not available

May 7, 2021, 10:13 PM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

## Question 2

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Crossing Guard Services 50%
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Sports and Recreation Programming and Increase Fees
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Funding for 2021 Council Priority: Social Justice
- 8. Children's Theatre Operations and Production Staffing
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Junior Museum and Zoo Marketing Resources

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 10%
- 5. Reduce City Reserves by 25%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## **Question 4**

Why is there no reduction in the bloated staff numbers and salaries?

# Name not shown

in Midtown/ Midtown West May 7, 2021, 10:38 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### **Question 2**

- 1. Crossing Guard Services 50%
- 2. Sports and Recreation Programming and Increase Fees
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Children's Theatre Operations and Production Staffing
- 5. Neighborhood Libraries and Maintain Distribution Services

# Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

# **Question 4**

No response

# Name not available

May 7, 2021, 10:38 PM

# Question 1

- 1. Public Safety
- 2. Planning/Transportation

# Question 2

1. Funding for 2021 Council Priority: Economic Recovery

# **Question 3**

1. Reduce City Reserves by 25%

#### **Question 4**

No response

# Name not available

May 7, 2021, 11:19 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Cubberley Theater Operations Staffing
- 3. Crossing Guard Services 50%
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Sports and Recreation Programming and Increase Fees
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Federal Lobbyist and National Citizen's Survey
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

# Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%

#### Question 4

Trying to cut services for multiple children's programs after the year we've had is despicable. Maybe pull some funds from the constant and unnecessary design and redesign of roads, sidewalks and intersections.

## Name not available

May 8, 2021, 12:04 AM

# Question 1

1. Public Safety

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

## **Question 2**

- 1. Police Patrol Staffing
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Funding for 2021 Council Priority: Economic Recovery

#### Question 3

1. Reduce City Reserves by 10%

## **Question 4**

No tax increases please!

# **Scott Kilner**

in Leland Manor/ Garland May 8, 2021, 12:22 AM

# Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

#### Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Current Planning Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up

# Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

No response

# Name not available

May 8, 2021, 12:38 AM

# Question 1

- 1. Strategic Support
- 2. Community/Library Services
- 3. Public Safety
- 4. Planning/Transportation

#### Question 2

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Children's Theatre Operations and Production Staffing
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Funding for 2021 Council Priority: Economic Recovery
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### Question 3

1. Reduce City Reserves by 25%

# Question 4

No response

# Name not shown

in Crescent Park May 8, 2021, 1:27 AM

# Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Police Patrol Staffing
- 6. Traffic Control Staffing

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 7. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 8. Baylands Interpretive Center Public Hours

#### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

I would favor a business tax, which many surrounding cities already have. I would not favor a tax on utilities.

## Name not available

May 8, 2021, 7:46 AM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

# Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Transportation and Parking Consultant Services
- 3. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 4. Baylands Interpretive Center Public Hours
- 5. Children's Theatre Operations and Production Staffing

# **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Increase an Existing Tax (requires voter approval)

## **Question 4**

This is an insanely wealthy community. Tax the rich residents and tech companies to fund all existing programs for youth, families, mental health, arts, education, libraries, bike safety, environment, nature AND CREATE NEW ONES! there's no reason for us to live in a scarcity pennypinching ethos.

#### Susanne Smith

in University South May 8, 2021, 9:03 AM

## Question 1

1. Community/Library Services

## Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Cubberley Artist Studio Administration Staffing
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Children's Theatre Operations and Production Staffing
- 6. Cubberley Theater Operations Staffing
- 7. Community Services Enjoy! Catalog Production
- 8. Junior Museum and Zoo Marketing Resources
- 9. Crossing Guard Services 50%
- 10. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

# Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

Please keep our city community gardens a top priority, and affordable. Many grow food to be able to survive, with food costs so high in Palo Alto and the Bay Area. Many live in apartments with children. We gardeners deserve respect and autonomy! We definitely invest and give back to our community and the ecosystem. There are many birds who depend on the seeds from herbs and plants in our gardens, and many bees and butterflies, and even lizards at the community garden. These last few open spaces (once much more common in Palo Alto) are so important for many residents to enjoy, even just for walking around them and seeing the flowers and plants growing. In addition, historically, they have been hubs for school classroom visits, art group visits, and dog walkers.

# Name not shown

in Midtown/ Midtown West May 8, 2021, 9:53 AM

# Question 1

1. Public Safety

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

#### Question 2

- 1. Police Patrol Staffing
- 2. Children's Theatre Operations and Production Staffing
- 3. Crossing Guard Services 50%
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Traffic Control Staffing
- 8. Community Services Enjoy! Catalog Production
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Emergency Incident Response Services Brown Out (Fire Station 2)

## Question 3

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Increase an Existing Tax (requires voter approval)
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Reduce City Reserves by 65%
- 6. Reduce City Reserves by 25%
- 7. Reduce City Reserves by 10%

#### Question 4

This is the time to use reserves. We need to maintain great services (temporarily reduced if necessary) to keep Palo Alto a desirable city with a strong economy.

#### Name not available

May 8, 2021, 9:56 AM

# Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Police Patrol Staffing
- 2. Crossing Guard Services 50%
- 3. Children's Theatre Operations and Production Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Traffic Control Staffing
- 6. Community Services Enjoy! Catalog Production
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)

#### Question 3

1. Reduce City Reserves by 25%

#### Question 4

Our 14 year old daughter has been actively volunteering with the Art Center's Teen Leadership Program and the Children's Theatre during the pandemic school year. She has been able to help organize and participate in both virtual and in-person community events that has provided her with opportunities to develop leadership skills, meet new friends and contribute back to the community. Her engagement in these programs have provided her with social emotional wellbeing during this unprecedented time and she looks forward to more years of participation in these activities.

# **William Ross**

in College Terrace May 8, 2021, 10:16 AM

# Question 1

1. Public Safety

## Question 2

1. Emergency Incident Response Services Brown Out (Fire Station 2)

# Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

Claw back on development fees(which should be adjusted annually for CPI) for projects approved within last five years. Maintain local emergency to facilitate employee staffing more efficiently. Stop the use of consultant contracts: example consultant for First Responder EMS fee. Purchase and staff more ambulances to achieve shorter response times

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

(saving lives) and imposing "201" transport fees. Attract the Mid Peninsula Open Space District to HQ in City to take advantage of State Board of Equalization higher percentage of share of use tax transactions. Renegotiate City Fire Agreement with Stanford to pay for full staffing costs.

#### Name not shown

in Leland Manor/ Garland May 8, 2021, 10:22 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

# Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Crossing Guard Services 50%
- 3. Children's Theatre Operations and Production Staffing
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Junior Museum and Zoo Marketing Resources
- 6. Neighborhood Libraries and Maintain Distribution Services
- 7. Police Patrol Staffing

## **Question 3**

- 1. Reduce City Reserves by 65%
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 10%

# Question 4

Please do not cut the services for families. People flock to Palo Alto for the family friendly community and services. The city will be shooting itself in the foot of it cute these services!

# Name not available

May 8, 2021, 11:11 AM

# Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Strategic Support

4. Community/Library Services

## Question 2

1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

#### Question 3

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

No response

## Name not available

May 8, 2021, 11:21 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety

# Question 2

1. Children's Theatre Operations and Production Staffing

#### **Question 3**

1. Reduce City Reserves by 10%

## **Question 4**

No response

# Name not shown

in Barron Park May 8, 2021, 11:21 AM

# Question 1

- 1. Public Safety
- 2. Community/Library Services

# Question 2

1. Police Patrol Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Children's Theatre Operations and Production Staffing
- 7. Sports and Recreation Programming and Increase Fees
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Junior Museum and Zoo Marketing Resources
- 10. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## **Question 3**

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## **Question 4**

No response

#### Name not shown

in Old Palo Alto May 8, 2021, 11:32 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Crossing Guard Services 50%
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Community Services Enjoy! Catalog Production
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Funding for 2021 Council Priority: Social Justice
- 9. Police Patrol Staffing
- 10. Baylands Interpretive Center Public Hours

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 65%
- 4. Increase an Existing Tax (requires voter approval)

#### **Question 4**

Given that we are coming out of covid with prolonged absence from social contact we believe the city should prioritize community services that bring back a sense of normalcy.

#### Name not shown

in Community Center May 8, 2021, 11:37 AM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Crossing Guard Services 50%
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Current Planning Staffing

# Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

No response

# Name not shown

in Crescent Park May 8, 2021, 11:41 AM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Question 1

1. Public Safety

#### Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Police Patrol Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Cubberley Theater Operations Staffing
- 5. Investment in the City's Infrastructure Catch-up and Keep-up

## Question 3

1. Reduce City Reserves by 65%

## **Question 4**

No response

# Name not available

May 8, 2021, 11:47 AM

## Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

## Question 2

- 1. Community Services Enjoy! Catalog Production
- 2. Baylands Interpretive Center Public Hours
- 3. Federal Lobbyist and National Citizen's Survey
- 4. Cubberley Artist Studio Administration Staffing
- 5. Junior Museum and Zoo Marketing Resources
- 6. Parking Enforcement Staffing
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Meeting and Public Hearing Support Services
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Police Related Administrative Programming
- 11. Traffic Control Staffing
- 12. Neighborhood Libraries and Maintain Distribution Services
- 13. Cubberley Theater Operations Staffing
- 14. Children's Theatre Operations and Production Staffing
- 15. Current Planning Staffing

- 16. Sports and Recreation Programming and Increase Fees
- 17. Police Patrol Staffing
- 18. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 19. Transportation and Parking Consultant Services
- 20. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 21. Investment in the City's Infrastructure Catch-up and Keep-up
- 22. Crossing Guard Services 50%
- 23. Funding for 2021 Council Priority: Economic Recovery
- 24. Funding for 2021 Council Priority: Social Justice
- 25. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 26. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Increase an Existing Tax (requires voter approval)

## Question 4

No response

# Name not available

May 8, 2021, 11:52 AM

#### **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Community Services Enjoy! Catalog Production

# Question 3

1. Reduce City Reserves by 10%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

# **Question 4**

Put an effort on making city projects more efficient. I have seen several city project that could achieve similar results for a much lower cost. It's time we reward people who come up with ways to save money on existing projects, without compromising our city goals. Instead of making the citizens priorities between important goals, put more work in cutting unnecessary costs. Same as we do in public companies, replace people who say it cannot be done, with people who say it can.

## Name not available

May 8, 2021, 11:53 AM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Police Patrol Staffing
- 2. Baylands Interpretive Center Public Hours
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Children's Theatre Operations and Production Staffing
- 7. Junior Museum and Zoo Marketing Resources
- 8. Funding for 2021 Council Priority: Economic Recovery
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Cubberley Artist Studio Administration Staffing

## **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%

# **Question 4**

Keep community Garden coordinator position.

## Name not available

May 8, 2021, 11:54 AM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Sports and Recreation Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Junior Museum and Zoo Marketing Resources
- 5. Community Services Enjoy! Catalog Production

#### Question 3

1. Increase an Existing Tax (requires voter approval)

#### Question 4

Please do not close our libraries (and keep funding such so the children's theater and junior museum can fully operate). We have lost so many friends with young children to neighboring towns recently, and we need to keep Palo Alto attractive to young families!

# Name not available

May 8, 2021, 11:55 AM

#### **Question 1**

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Police Patrol Staffing
- 2. Sports and Recreation Programming and Increase Fees
- 3. Crossing Guard Services 50%
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Community Services Enjoy! Catalog Production
- 6. Children's Theatre Operations and Production Staffing
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Cubberley Theater Operations Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

10. Baylands Interpretive Center Public Hours

# **Question 3**

1. Reduce City Reserves by 10%

#### Question 4

No response

# **Tess Byler**

in Evergreen Park May 8, 2021, 11:57 AM

## Question 1

1. Community/Library Services

## Question 2

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Meeting and Public Hearing Support Services
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Transportation and Parking Consultant Services
- 5. Parking Enforcement Staffing
- 6. Current Planning Staffing
- 7. Police Patrol Staffing
- 8. Police Related Administrative Programming
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Traffic Control Staffing
- 11. Crossing Guard Services 50%

#### Question 3

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 65%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 10%
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

No response

# Name not available

May 8, 2021, 12:04 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Baylands Interpretive Center Public Hours
- 4. Junior Museum and Zoo Marketing Resources
- 5. Funding for 2021 Council Priority: Social Justice
- 6. Cubberley Artist Studio Administration Staffing
- 7. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 8. Neighborhood Libraries and Maintain Distribution Services

## Question 3

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

Reducing family programming is not equitable and hurts the community

# Name not shown

in Community Center May 8, 2021, 12:17 PM

# Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Baylands Interpretive Center Public Hours
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Arts Center Operating Hours & Programming and Increase Fees

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 8. Crossing Guard Services 50%
- 9. Cubberley Theater Operations Staffing
- 10. Sports and Recreation Programming and Increase Fees

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Reduce City Reserves by 50%
- 6. Increase an Existing Tax (requires voter approval)
- 7. Reduce City Reserves by 65%

#### **Question 4**

No response

# Name not shown

in Charleston Meadows May 8, 2021, 12:21 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

#### Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 7. Community Services Enjoy! Catalog Production
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Baylands Interpretive Center Public Hours

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## **Question 4**

No response

## Name not available

May 8, 2021, 12:24 PM

#### **Question 1**

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services

## Question 2

- 1. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 2. Crossing Guard Services 50%
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Investment in the City's Infrastructure Catch-up and Keep-up

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

Rebalance police scope, incorporating mental health response teams, ideally in partnership with neighboring cities.

# Name not shown

in College Terrace May 8, 2021, 12:56 PM

- 1. Community/Library Services
- 2. Public Safety

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Funding for 2021 Council Priority: Social Justice
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Community Services Enjoy! Catalog Production
- 10. Baylands Interpretive Center Public Hours

#### Question 3

1. Reduce City Reserves by 25%

# Question 4

Painful choices. Sympathies.

# Michele Wang

in Community Center May 8, 2021, 12:57 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Police Patrol Staffing
- 3. Crossing Guard Services 50%

## Question 3

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

#### **Question 4**

The Palo Alto Children's Theatre is a vital resource for our artistic youth. It provides them a way to express themselves in a safe and warm atmosphere. My 15-year old has called the PACT her home away from home for 7 years.

## Name not available

May 8, 2021, 1:03 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Police Patrol Staffing
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Neighborhood Libraries and Maintain Distribution Services

# **Question 3**

1. Reduce City Reserves by 25%

## **Question 4**

We should not cut programs that actively make an impact

# Name not available

May 8, 2021, 1:03 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Baylands Interpretive Center Public Hours
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Cubberley Theater Operations Staffing
- 6. Cubberley Artist Studio Administration Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Community Services Enjoy! Catalog Production
- 9. Parking Enforcement Staffing
- 10. Junior Museum and Zoo Marketing Resources

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)
- 5. Reduce City Reserves by 25%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

#### Question 4

No response

## Name not available

May 8, 2021, 1:04 PM

## Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Strategic Support
- 4. Planning/Transportation

# Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Community Services Enjoy! Catalog Production
- 3. Police Patrol Staffing
- 4. Children's Theatre Operations and Production Staffing
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Cubberley Artist Studio Administration Staffing
- 7. Crossing Guard Services 50%
- 8. Junior Museum and Zoo Marketing Resources
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## **Question 4**

No response

# Name not available

May 8, 2021, 1:08 PM

## Question 1

1. Planning/Transportation

#### **Question 2**

- 1. Parking Enforcement Staffing
- 2. Traffic Control Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Junior Museum and Zoo Marketing Resources
- 5. Cubberley Artist Studio Administration Staffing
- 6. Community Services Enjoy! Catalog Production
- 7. Police Related Administrative Programming
- 8. Federal Lobbyist and National Citizen's Survey
- 9. Arts Center Operating Hours & Programming and Increase Fees

# **Question 3**

1. Reduce City Reserves by 10%

# **Question 4**

Reduce costs first.

## Name not shown

in Green Acres May 8, 2021, 1:09 PM

- 1. Public Safety
- 2. Community/Library Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Sports and Recreation Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Crossing Guard Services 50%
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Police Patrol Staffing
- 10. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

No response

# Name not available

May 8, 2021, 1:16 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Parking Enforcement Staffing
- 2. Federal Lobbyist and National Citizen's Survey
- 3. Transportation and Parking Consultant Services
- 4. Community Services Enjoy! Catalog Production
- 5. Current Planning Staffing

- 6. Sports and Recreation Programming and Increase Fees
- 7. Meeting and Public Hearing Support Services

#### Question 3

1. Reduce City Reserves by 10%

## Question 4

No response

## Name not shown

in University Park May 8, 2021, 1:24 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 4. Junior Museum and Zoo Marketing Resources
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Funding for 2021 Council Priority: Social Justice
- 7. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 8. Children's Theatre Operations and Production Staffing
- 9. Cubberley Theater Operations Staffing
- 10. Police Related Administrative Programming
- 11. Sports and Recreation Programming and Increase Fees

# Question 3

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Increase an Existing Tax (requires voter approval)

## Question 4

YOU CAN NOT TAKE AWAY SO MUCH OF THE ARTS and LIT. closing the

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

Children's library is one of the WORST ideas I have heard.

## Name not available

May 8, 2021, 1:31 PM

#### Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

#### **Question 2**

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Sports and Recreation Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Cubberley Theater Operations Staffing
- 6. Cubberley Artist Studio Administration Staffing
- 7. Police Patrol Staffing
- 8. Current Planning Staffing
- 9. Transportation and Parking Consultant Services

# **Question 3**

1. Reduce City Reserves by 25%

# **Question 4**

The city council needs to increase the tax base by approving development. Disallowing or delaying housing and commercial development is sucking the life out of our great community and will retard our tax base. Please approve more multi family development in core arease such as near caltrain and El Cmino Real.

## Name not available

May 8, 2021, 1:37 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Junior Museum and Zoo Marketing Resources
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Sports and Recreation Programming and Increase Fees
- 7. Cubberley Theater Operations Staffing
- 8. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)

## **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%

#### **Question 4**

No response

## Name not available

May 8, 2021, 1:38 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Cubberley Artist Studio Administration Staffing
- 5. Junior Museum and Zoo Marketing Resources
- 6. Baylands Interpretive Center Public Hours
- 7. Crossing Guard Services 50%
- 8. Traffic Control Staffing
- 9. Police Patrol Staffing
- 10. Cubberley Theater Operations Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

(1) Please do not cut funds to the Children's Theatre! Both my kids loved performing there. (2) Please do not shutdown the libraries & playgrounds

## Name not shown

in Community Center May 8, 2021, 1:51 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 4. Junior Museum and Zoo Marketing Resources

### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

Palo Alto's parks, libraries and recreation programs are such a great part of our quality of life and one of the few things that is equally open to all income levels. Please keep them open.

### Name not available

May 8, 2021, 1:54 PM

### Question 1

1. Community/Library Services

- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Junior Museum and Zoo Marketing Resources
- 5. Police Patrol Staffing
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Community Services Enjoy! Catalog Production
- 8. Cubberley Theater Operations Staffing
- 9. Cubberley Artist Studio Administration Staffing
- 10. Crossing Guard Services 50%

### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

### Question 4

No response

### Name not available

May 8, 2021, 1:54 PM

# Question 1

1. Community/Library Services

# Question 2

1. Parking Enforcement Staffing

# Question 3

1. Increase an Existing Tax (requires voter approval)

# **Question 4**

No response

## Name not available

May 8, 2021, 2:10 PM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 1**

1. Community/Library Services

#### Question 2

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Parking Enforcement Staffing

### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Increase an Existing Tax (requires voter approval)

### Question 4

Please keep supporting the programs for children including the Palo Alto Children's Theater and Jr. Museum and Zoo. These resources support a growing youth that need these outlets to build confidence in who they are. It supports the emotional, social, and mental health of the children that have had to endure a pandemic that was not their fault.

### Name not available

May 8, 2021, 2:24 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Cubberley Artist Studio Administration Staffing
- 3. Cubberley Theater Operations Staffing
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Funding for 2021 Council Priority: Social Justice
- 6. Sports and Recreation Programming and Increase Fees
- 7. Crossing Guard Services 50%
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 10. Arts Center Operating Hours & Programming and Increase Fees

### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%
- 4. Increase an Existing Tax (requires voter approval)

#### Question 4

Investing in youth programming is an important preventative healthy and safety measure.

#### Name not shown

in Downtown North May 8, 2021, 2:24 PM

# Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

### Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Police Patrol Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Parking Enforcement Staffing
- 6. Baylands Interpretive Center Public Hours
- 7. Sports and Recreation Programming and Increase Fees
- 8. Neighborhood Libraries and Maintain Distribution Services
- 9. Community Services Enjoy! Catalog Production
- 10. Federal Lobbyist and National Citizen's Survey

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 65%
- 6. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

7. Increase an Existing Tax (requires voter approval)

### **Question 4**

- Take care of business first roads, water, utilities.
- Cut the fire department and outsource emergency response. We don't have that many fires and don't need these highly paid people sleeping on the

job for no reason. Emergency response can be outsourced for less cost and use the existing fire buildings as jump off areas.

- Keep police and parking enforcement.
- Cut staff where possible and outsource to lower exorbitant pension costs. I like the outsourcing of the running of the pools better classes and services than before.
- Stop spending so much on the homeless and get them off the street and into mental hospitals.
- Make it easier for local citizens, who have been trained, to help out at the libraries, children's theater, zoo and other community places to lower costs.

Start some sort of citizen certification program so that you know they are trained and reliable and can do the job and will be an asset to the community. We have lots of people who want to help to educate, clean, plant flowers, etc... if given the opportunity.

# Yogesh Sandhuja

in Palo Verde May 8, 2021, 2:26 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Cubberley Theater Operations Staffing
- 3. Children's Theatre Operations and Production Staffing
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Community Services Enjoy! Catalog Production
- 6. Cubberley Artist Studio Administration Staffing
- 7. Sports and Recreation Programming and Increase Fees

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 50%

3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### Question 4

No response

### Name not shown

outside Palo Alto May 8, 2021, 3:01 PM

### Question 1

1. Community/Library Services

#### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Junior Museum and Zoo Marketing Resources
- 4. Sports and Recreation Programming and Increase Fees
- 5. Community Services Enjoy! Catalog Production
- 6. Cubberley Theater Operations Staffing
- 7. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 8. Baylands Interpretive Center Public Hours
- 9. Cubberley Artist Studio Administration Staffing
- 10. Police Patrol Staffing

#### Question 3

1. Reduce City Reserves by 25%

### Question 4

Save cultural and recreational programs for kids and adults. People need it more than ever after covid! Teachers need their jobs!

# Name not shown

in Greenmeadow May 8, 2021, 3:08 PM

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

4. Strategic Support

### Question 2

- 1. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 2. Crossing Guard Services 50%
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Baylands Interpretive Center Public Hours
- 7. Current Planning Staffing
- 8. Children's Theatre Operations and Production Staffing

### **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

#### **Question 4**

No response

### Name not available

May 8, 2021, 3:23 PM

### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

### Question 2

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Police Patrol Staffing
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Funding for 2021 Council Priority: Economic Recovery
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Police Related Administrative Programming
- 8. Traffic Control Staffing

- 9. Parking Enforcement Staffing
- 10. Current Planning Staffing

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%
- 4. Increase an Existing Tax (requires voter approval)
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 6. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 7. Reduce City Reserves by 65%

### Question 4

No response

## Name not available

May 8, 2021, 3:46 PM

# Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

#### Question 2

- 1. Current Planning Staffing
- 2. Police Patrol Staffing
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Police Related Administrative Programming
- 5. Traffic Control Staffing
- 6. Funding for 2021 Council Priority: Economic Recovery
- 7. Funding for 2021 Council Priority: Housing for Social and Economic Balance

# Question 3

1. Reduce City Reserves by 25%

# Question 4

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Name not available

May 8, 2021, 3:57 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety

### **Question 2**

1. Neighborhood Libraries and Maintain Distribution Services

### **Question 3**

1. Reduce City Reserves by 10%

### Question 4

No response

## Jonathan Zeitlin

in Green Acres May 8, 2021, 4:10 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

## Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Sports and Recreation Programming and Increase Fees
- 4. Cubberley Artist Studio Administration Staffing
- 5. Cubberley Theater Operations Staffing
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 8. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 9. Baylands Interpretive Center Public Hours
- 10. Junior Museum and Zoo Marketing Resources

# Question 3

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 10%
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 5. Reduce City Reserves by 25%

### **Question 4**

Hard choices. Best of luck.

### Name not shown

in Community Center May 8, 2021, 4:32 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Crossing Guard Services 50%
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage
- 7. Sports and Recreation Programming and Increase Fees
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Current Planning Staffing
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%

### Question 4

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Name not shown

in Leland Manor/ Garland May 8, 2021, 4:49 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Junior Museum and Zoo Marketing Resources

#### **Question 3**

1. Reduce City Reserves by 10%

### Question 4

I can't answer the question about reducing city reserves without knowing the size of the reserve and how that compares to the annual budget that it represents.

I don't object to closing the Downtown and College Terrace libraries but I would support keeping the Children's Library open.

I have heard that there is a proposal to eliminate the community gardens. I can't imagine that saves very much money.

An \$18 entrance fee for the zoo is completely ridiculous.

### Name not shown

in Palo Verde May 8, 2021, 4:49 PM

### Question 1

1. Community/Library Services

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Sports and Recreation Programming and Increase Fees

- 5. Junior Museum and Zoo Marketing Resources
- 6. Community Services Enjoy! Catalog Production
- 7. Cubberley Artist Studio Administration Staffing
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### Question 4

No response

### Name not available

May 8, 2021, 4:59 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 4. Junior Museum and Zoo Marketing Resources
- 5. Funding for 2021 Council Priority: Economic Recovery
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Baylands Interpretive Center Public Hours
- 8. Children's Theatre Operations and Production Staffing
- 9. Sports and Recreation Programming and Increase Fees

### **Question 3**

1. Reduce City Reserves by 25%

### Question 4

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### **Emanuela Todaro**

in Downtown North May 8, 2021, 5:03 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

### **Question 2**

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Junior Museum and Zoo Marketing Resources
- 4. Funding for 2021 Council Priority: Economic Recovery
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Children's Theatre Operations and Production Staffing
- 7. Cubberley Artist Studio Administration Staffing
- 8. Cubberley Theater Operations Staffing
- 9. Sports and Recreation Programming and Increase Fees
- 10. Community Services Enjoy! Catalog Production

# Question 3

- 1. Reduce City Reserves by 25%
- 2. Increase an Existing Tax (requires voter approval)

### Question 4

No response

# Name not available

May 8, 2021, 5:22 PM

# Question 1

1. Community/Library Services

## Question 2

1. Parking Enforcement Staffing

# Question 3

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

No response

### Name not shown

in Palo Verde May 8, 2021, 5:45 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Crossing Guard Services 50%
- 4. Community Services Enjoy! Catalog Production
- 5. Children's Theatre Operations and Production Staffing
- 6. Sports and Recreation Programming and Increase Fees
- 7. Junior Museum and Zoo Marketing Resources
- 8. Cubberley Theater Operations Staffing
- 9. Railroad/Train Crossing Intrusion Detection System (IDS)

Maintenance

10. Police Related Administrative Programming

### Question 3

- 1. Reduce City Reserves by 50%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)

#### **Question 4**

No response

# Rebecca Eisenberg

in Old Palo Alto

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

May 8, 2021, 5:52 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Crossing Guard Services 50%
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Funding for 2021 Council Priority: Social Justice
- 6. Neighborhood Libraries and Maintain Distribution Services
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Railroad/Train Crossing Intrusion Detection System (IDS)
  Maintenance
- 9. Children's Theatre Operations and Production Staffing
- 10. Funding for 2021 Council Priority: Economic Recovery
- 11. Traffic Control Staffing
- 12. Transportation and Parking Consultant Services
- 13. Investment in the City's Infrastructure Catch-up and Keep-up
- 14. Sports and Recreation Programming and Increase Fees
- 15. Baylands Interpretive Center Public Hours
- 16. Junior Museum and Zoo Marketing Resources
- 17. Arts Center Operating Hours & Programming and Increase Fees
- 18. Meeting and Public Hearing Support Services
- 19. Cubberley Artist Studio Administration Staffing
- 20. Cubberley Theater Operations Staffing
- 21. Parking Enforcement Staffing
- 22. Current Planning Staffing
- 23. Community Services Enjoy! Catalog Production

# Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 65%
- 3. Reduce City Reserves by 50%
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

- 5. Reduce City Reserves by 25%
- 6. Reduce City Reserves by 10%

#### **Ouestion 4**

This list lacks the biggest ways that other cities raise revenue and create funds. Why not look at our peer cities? They do the following:

- Apply for HomeKey Funds! The state is giving away \$1.5 billion
- Apply for other State and Federal relief funds. E.g. Palo Alto could have received \$20 million to assist with Mental Health Services but did not apply. Why not?
- Business tax only for largest businesses based on revenue (receipts tax)
- Business tax only for largest businesses based on payroll (PAYROLL tax, not headcount tax-- headcount tax is regressive)
- Overpaid executive tax for businesses that pay their top executives more than 100 times the median pay. These companies certainly can afford to pay taxes!
- Re-open the Office of Inspection & Enforcement -- and start collecting the \$50 million in code violation penalties that Palo Alto does not enforce against commercial developers!

Finally, do not lump utilities tax with Business Tax. Palo Alto already owes residents at least \$12 million (plus 10% interest) for the illegal utilities taxes it has been charging residents. Unless you are talking about making businesses pay their fair share for utilities. That was a misleading category.

This insufficient list and misleading categories make it seem that don't want to make businesses pay their fair share. Do you think that Tesla and Palantir don't pay taxes everywhere else they have offices? Because they do.

## Name not available

May 8, 2021, 6:03 PM

# Question 1

1. Planning/Transportation

### Question 2

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Funding for 2021 Council Priority: Social Justice

### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### **Question 4**

No response

### Name not available

May 8, 2021, 6:04 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### **Question 2**

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Sports and Recreation Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Junior Museum and Zoo Marketing Resources
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Community Services Enjoy! Catalog Production
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)
- 8. Baylands Interpretive Center Public Hours
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 10. Police Related Administrative Programming
- 11. Transportation and Parking Consultant Services
- 12. Crossing Guard Services 50%
- 13. Traffic Control Staffing
- 14. Police Patrol Staffing
- 15. Funding for 2021 Council Priority: Economic Recovery
- 16. Neighborhood Libraries and Maintain Distribution Services
- 17. Cubberley Theater Operations Staffing
- 18. Meeting and Public Hearing Support Services
- 19. Funding for 2021 Council Priority: Social Justice
- 20. Current Planning Staffing
- 21. Parking Enforcement Staffing

### **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 65%
- 6. Reduce City Reserves by 10%
- 7. Increase an Existing Tax (requires voter approval)

#### Question 4

No response

### Name not shown

in Barron Park May 8, 2021, 6:16 PM

### Question 1

1. Community/Library Services

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Community Services Enjoy! Catalog Production
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Transportation and Parking Consultant Services
- 6. Funding for 2021 Council Priority: Economic Recovery
- 7. Cubberley Theater Operations Staffing

### Question 3

1. Increase an Existing Tax (requires voter approval)

# Question 4

No response

### Name not shown

in Old Palo Alto May 8, 2021, 6:30 PM

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### **Question 2**

- 1. Police Patrol Staffing
- 2. Funding for 2021 Council Priority: Social Justice
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Funding for 2021 Council Priority: Housing for Social and Economic
- 5. Junior Museum and Zoo Marketing Resources

### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### Question 4

I believe that funding for youth programs, sports, and arts should not be cut under any circumstances. By taxing the businesses in this city, we can raise the money needed without cutting any programs. The fact that it's a possibility makes me sad.

#### Name not shown

in Duveneck/ St Francis May 8, 2021, 7:48 PM

### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

# Question 2

- 1. Police Patrol Staffing
- 2. Crossing Guard Services 50%
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Traffic Control Staffing
- 6. Meeting and Public Hearing Support Services
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Children's Theatre Operations and Production Staffing

10. Junior Museum and Zoo Marketing Resources

#### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

No response

### Name not available

May 8, 2021, 7:57 PM

### Question 1

1. Community/Library Services

### Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Children's Theatre Operations and Production Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees

# Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

### Question 4

No response

## **LAUREN ANGELO**

in Old Palo Alto May 8, 2021, 8:03 PM

# Question 1

1. Community/Library Services

- 1. Junior Museum and Zoo Marketing Resources
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees

## 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

4. Neighborhood Libraries and Maintain Distribution Services

### **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%

#### **Question 4**

I wish this item (1) addressed the City's decision to reduce the subsidy to the overall JMZ operating budget, not only marketing, and (2) reflected the \$18 ticket price that Council approved.

Instead of "Reduce Junior Museum and Zoo Marketing Resources" I would suggest the following reduction as more representative/accurate "Reduce the City Subsidy to the Junior Museum (JMZ) and Charge \$18 per visitor to bridge the gap."

### Name not available

May 8, 2021, 8:17 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation

# Question 2

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance

# **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Reduce City Reserves by 10%

### Question 4

No response

# Name not available

May 8, 2021, 8:17 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Strategic Support
- 4. Planning/Transportation

#### Question 2

- 1. Crossing Guard Services 50%
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Sports and Recreation Programming and Increase Fees
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Cubberley Theater Operations Staffing
- 7. Cubberley Artist Studio Administration Staffing
- 8. Community Services Enjoy! Catalog Production
- 9. Children's Theatre Operations and Production Staffing
- 10. Meeting and Public Hearing Support Services
- 11. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### **Question 4**

No response

## Name not shown

in University South May 8, 2021, 8:20 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

### Question 2

1. Junior Museum and Zoo Marketing Resources

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Cubberley Artist Studio Administration Staffing
- 4. Children's Theatre Operations and Production Staffing
- 5. Sports and Recreation Programming and Increase Fees
- 6. Community Services Enjoy! Catalog Production
- 7. Crossing Guard Services 50%

### Question 3

1. Reduce City Reserves by 50%

### **Question 4**

Reduce admin staff at City Hall with big pays, admin work and no results and reduce all City Hall Employee pay by 20% - overpaid and underworked! Mayor, CIO, City Manager all \$200k+ jobs should take a 40% pay cut and that would balance the budget!

## Name not available

May 8, 2021, 8:20 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Crossing Guard Services 50%
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Sports and Recreation Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Baylands Interpretive Center Public Hours
- 8. Children's Theatre Operations and Production Staffing
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Community Services Enjoy! Catalog Production
- 11. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 12. Police Patrol Staffing
- 13. Traffic Control Staffing
- 14. Cubberley Theater Operations Staffing

- 15. Funding for 2021 Council Priority: Social Justice
- 16. Investment in the City's Infrastructure Catch-up and Keep-up
- 17. Funding for 2021 Council Priority: Economic Recovery
- 18. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 19. Cubberley Artist Studio Administration Staffing
- 20. Emergency Incident Response Services Brown Out (Fire Station 2)
- 21. Transportation and Parking Consultant Services
- 22. Current Planning Staffing
- 23. Parking Enforcement Staffing
- 24. Federal Lobbyist and National Citizen's Survey
- 25. Police Related Administrative Programming
- 26. Meeting and Public Hearing Support Services

### Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 10%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Increase an Existing Tax (requires voter approval)
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

### Question 4

No response

# **Elliott Bloom**

in Midtown/ Midtown West May 8, 2021, 8:23 PM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

- 1. Police Patrol Staffing
- 2. Traffic Control Staffing
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Police Related Administrative Programming

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 7. Parking Enforcement Staffing
- 8. Funding for 2021 Council Priority: Economic Recovery
- 9. Current Planning Staffing
- 10. Neighborhood Libraries and Maintain Distribution Services

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)
- 5. Reduce City Reserves by 50%

#### **Question 4**

Drastically reduce climate change subsidies. There is no climate emergency! These type of expenditures can be put off for a few years to allow recovery from the pandemic financial crunch.

## Name not available

May 8, 2021, 8:31 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Police Patrol Staffing
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Arts Center Operating Hours & Programming and Increase Fees

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

No response

# elizabeth may

in Community Center May 8, 2021, 8:43 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Traffic Control Staffing
- 5. Community Services Enjoy! Catalog Production
- 6. Sports and Recreation Programming and Increase Fees
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

# **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### **Question 4**

Rather than looking at deep cuts to the community programs which bring life and culture to Palo Alto supporting all residents (and deeply and profoundly needed post pandemic) it seems prudent to look at reductions across the board rather than what appears to be targeted community programs.

# Name not available

May 8, 2021, 9:01 PM

### Question 1

1. Community/Library Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

### **Question 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Traffic Control Staffing
- 3. Cubberley Theater Operations Staffing
- 4. Cubberley Artist Studio Administration Staffing
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Community Services Enjoy! Catalog Production
- 7. Children's Theatre Operations and Production Staffing
- 8. Sports and Recreation Programming and Increase Fees

### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Increase an Existing Tax (requires voter approval)
- 4. Reduce City Reserves by 10%
- 5. Reduce City Reserves by 25%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

### **Question 4**

1. Please collect back due fines from Castilleja; 2. Increase parking ticket and traffic ticket amounts so they pay for staff; 3. increase revenue from businesses (like Tesla). Do NOT cut residential kid services. They are the only things that make Palo Alto special. No offense, but do the people who voted for these cuts live here and remember the joy. We had the chance to consolidate libraries before we did the expensive remodels. It is not time to backtrack. We need to cut back on driving and increase shuttles.

### Name not shown

in Evergreen Park May 8, 2021, 9:03 PM

### Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

#### **Question 2**

- 1. Police Related Administrative Programming
- 2. Police Patrol Staffing
- 3. Junior Museum and Zoo Marketing Resources
- 4. Federal Lobbyist and National Citizen's Survey
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Baylands Interpretive Center Public Hours
- 7. Transportation and Parking Consultant Services
- 8. Meeting and Public Hearing Support Services
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Community Services Enjoy! Catalog Production
- 11. Funding for 2021 Council Priority: Economic Recovery
- 12. Sports and Recreation Programming and Increase Fees
- 13. Cubberley Artist Studio Administration Staffing
- 14. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 15. Current Planning Staffing
- 16. Neighborhood Libraries and Maintain Distribution Services
- 17. Traffic Control Staffing
- 18. Emergency Incident Response Services Brown Out (Fire Station 2)
- 19. Crossing Guard Services 50%
- 20. Parking Enforcement Staffing
- 21. Cubberley Theater Operations Staffing
- 22. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 23. Arts Center Operating Hours & Programming and Increase Fees
- 24. Funding for 2021 Council Priority: Social Justice
- 25. Children's Theatre Operations and Production Staffing
- 26. Funding for 2021 Council Priority: Housing for Social and Economic Balance

# Question 3

- 1. Reduce City Reserves by 10%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

Can Stanford do anything to help the City in this challenging time? Resource sharing in the work of planning and transportation staff? Streamlined negotiations with Caltrain? Perhaps a more intentional partnership to return stanford research to full strength?

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### Name not available

May 8, 2021, 9:17 PM

#### **Question 1**

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

### **Question 2**

- 1. Police Patrol Staffing
- 2. Baylands Interpretive Center Public Hours
- 3. Police Related Administrative Programming
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Traffic Control Staffing
- 7. Junior Museum and Zoo Marketing Resources
- 8. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 9. Meeting and Public Hearing Support Services
- 10. Transportation and Parking Consultant Services

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Reduce City Reserves by 65%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 50%
- 5. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 6. Reduce City Reserves by 25%
- 7. Reduce City Reserves by 10%

### Question 4

This city has always had skewed priorities. Management and administration are top heavy while city services and the people who actually make them happen get cut. It's about time cuts come from the top, and priorities are reevaluated.

### Name not shown

in Duveneck/ St Francis May 8, 2021, 9:20 PM

### Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

## Question 2

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Traffic Control Staffing
- 4. Parking Enforcement Staffing
- 5. Sports and Recreation Programming and Increase Fees
- 6. Junior Museum and Zoo Marketing Resources
- 7. Meeting and Public Hearing Support Services
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 10. Neighborhood Libraries and Maintain Distribution Services
- 11. Children's Theatre Operations and Production Staffing

# Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 10%
- 5. Reduce City Reserves by 25%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

# **Question 4**

No response

### Name not available

May 8, 2021, 9:29 PM

### Question 1

1. Community/Library Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

1. Children's Theatre Operations and Production Staffing

### **Question 3**

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

Please prioritize the children's theatre.

### Name not available

May 8, 2021, 9:29 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Cubberley Theater Operations Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Cubberley Artist Studio Administration Staffing
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Funding for 2021 Council Priority: Social Justice
- 7. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 8. Sports and Recreation Programming and Increase Fees
- 9. Baylands Interpretive Center Public Hours
- 10. Junior Museum and Zoo Marketing Resources

### **Question 3**

1. Increase an Existing Tax (requires voter approval)

### **Question 4**

Please do not cut funding for the Children's Theatre. It provides our children with access to the performing arts; it is an invaluable resource that we should not disregard.

### Name not available

May 8, 2021, 9:29 PM

### Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Junior Museum and Zoo Marketing Resources
- 3. Baylands Interpretive Center Public Hours
- 4. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 7. Meeting and Public Hearing Support Services
- 8. Crossing Guard Services 50%
- 9. Sports and Recreation Programming and Increase Fees
- 10. Neighborhood Libraries and Maintain Distribution Services

#### Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### Question 4

Please leave the children's theatre alone it's a pillar of our community

# Name not shown

in Evergreen Park May 8, 2021, 9:32 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Funding for 2021 Council Priority: Social Justice

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%

### **Question 4**

Wow, it took a long time to read the budget proposal! Instead of closing 3 libraries, why don't you try to reduce consultancy fees? In the past few years, I have read many times about city council paying \$100-200,000 for consultancy fees. This seems exorbitant to me. Also, why stop funding the new junior museum and zoo? I read that it may now cost \$16 to go there, an expense that many families may find excessive. I'm glad to see that a new park ranger will be hired to handle the larger crowds (especially on weekends and holidays) in Foothills Park. Is it really necessary for the city manager to have such a large staff? Can't a reduction in his staff allow money to keep some Children's Theater productions alive? Thank you.

#### Name not available

May 8, 2021, 9:47 PM

#### **Question 1**

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

### **Question 2**

- 1. Parking Enforcement Staffing
- 2. Federal Lobbyist and National Citizen's Survey
- 3. Current Planning Staffing
- 4. Community Services Enjoy! Catalog Production

#### **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 65%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 10%
- 5. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### **Question 4**

No response

### **Glenn Fisher**

in Charleston Terrace May 8, 2021, 10:01 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

#### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Sports and Recreation Programming and Increase Fees
- 4. Crossing Guard Services 50%
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Baylands Interpretive Center Public Hours
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Community Services Enjoy! Catalog Production
- 11. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 12. Funding for 2021 Council Priority: Social Justice

### Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### **Question 4**

Always tough. Teens, disadvantaged, and local businesses should be first priority to help them recover from the covid dislocations. Library and other critical social and cultural services are important and need to be supported, if not a pre-virus levels. Infrastructure and other city services can stand by for a bit until things recover.

#### Name not shown

in Leland Manor/ Garland May 8, 2021, 10:14 PM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety

#### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Meeting and Public Hearing Support Services
- 3. Junior Museum and Zoo Marketing Resources
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Police Patrol Staffing
- 6. Children's Theatre Operations and Production Staffing
- 7. Community Services Enjoy! Catalog Production
- 8. Cubberley Artist Studio Administration Staffing
- 9. Cubberley Theater Operations Staffing
- 10. Police Related Administrative Programming
- 11. Emergency Incident Response Services Brown Out (Fire Station 2)
- 12. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 13. Crossing Guard Services 50%
- 14. Traffic Control Staffing
- 15. Sports and Recreation Programming and Increase Fees
- 16. Baylands Interpretive Center Public Hours

#### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### **Question 4**

Adopt a BUSINESS TAX. DO NOT add another charge to our utility bills. You're already over-charging us enough. Stop spending money on Climinate/Sustainability and Fiber-To-The Home.

How about demanding more efficiency from workers and firing the unproductive highly paid staff.

#### Name not available

May 8, 2021, 10:25 PM

# Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety

### Question 2

- 1. Crossing Guard Services 50%
- 2. Children's Theatre Operations and Production Staffing
- 3. Community Services Enjoy! Catalog Production
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Transportation and Parking Consultant Services
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

This is a temporary dip in revenues. Do not act like this will last many years. It won't.

### Name not available

May 8, 2021, 10:36 PM

#### **Question 1**

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

### **Question 2**

- 1. Transportation and Parking Consultant Services
- 2. Funding for 2021 Council Priority: Social Justice
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Police Related Administrative Programming

#### **Question 3**

1. Reduce City Reserves by 10%

### Question 4

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### Name not available

May 8, 2021, 11:11 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Funding for 2021 Council Priority: Social Justice
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Sports and Recreation Programming and Increase Fees

## **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

## Question 4

No response

# Name not available

May 8, 2021, 11:13 PM

### Question 1

1. Community/Library Services

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Baylands Interpretive Center Public Hours

#### **Question 3**

1. Increase an Existing Tax (requires voter approval)

#### Question 4

REDUCE PENSIONS OF CITY WORKERS UNTIL THEY ARE SIMILAR TO PRIVATE SECTOR PENSIONS. Our public servants should not be getting such generous health care and retirement packages until ALL of us receive what they've so generously given to themselves.

Also, a LOT of trail maintenance work has to be budgeted for Foothills Park.

Palo Altans should DEFINITELY get into the park for free.

### Name not available

May 8, 2021, 11:57 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

### **Question 2**

- 1. Crossing Guard Services 50%
- 2. Cubberley Artist Studio Administration Staffing
- 3. Cubberley Theater Operations Staffing
- 4. Children's Theatre Operations and Production Staffing
- 5. Sports and Recreation Programming and Increase Fees
- 6. Neighborhood Libraries and Maintain Distribution Services
- 7. Arts Center Operating Hours & Programming and Increase Fees

### Question 3

1. Reduce City Reserves by 65%

### Question 4

No response

## Name not available

May 9, 2021, 12:03 AM

# Question 1

1. Community/Library Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

### **Question 2**

1. Children's Theatre Operations and Production Staffing

#### Question 3

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

No response

### Name not available

May 9, 2021, 12:19 AM

#### **Question 1**

1. Public Safety

### Question 2

- 1. Parking Enforcement Staffing
- 2. Police Related Administrative Programming

### **Question 3**

1. Reduce City Reserves by 10%

### Question 4

No response

# Name not available

May 9, 2021, 12:40 AM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### **Question 2**

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Cubberley Artist Studio Administration Staffing
- 6. Junior Museum and Zoo Marketing Resources
- 7. Cubberley Theater Operations Staffing
- 8. Baylands Interpretive Center Public Hours
- 9. Crossing Guard Services 50%
- 10. Meeting and Public Hearing Support Services

#### **Question 3**

1. Reduce City Reserves by 65%

### **Question 4**

It is appalling how those jobs where people directly serve the community such as visitor services and librarians are being targeted first. A lot of these jobs are paid on an hourly as needed basis and salaries are as low as \$15,000 a year without healthcare for those on contracts of less than a 1000 hours per annum. How is it those who manage these individuals are not going to be affected, surely their will be less need for city managers once these individuals are made redundant through elimination of community services!

#### Name not shown

outside Palo Alto May 9, 2021, 1:11 AM

### Question 1

1. Planning/Transportation

# Question 2

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### **Question 4**

No response

### Name not available

May 9, 2021, 1:27 AM

### Question 1

1. Community/Library Services

### **Question 2**

1. Parking Enforcement Staffing

### **Question 3**

1. Reduce City Reserves by 25%

### Question 4

No response

## Name not shown

in Midtown/ Midtown West May 9, 2021, 6:25 AM

#### Question 1

1. Planning/Transportation

### Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

# Question 3

1. Reduce City Reserves by 25%

# Question 4

No response

## Name not available

May 9, 2021, 6:48 AM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Crossing Guard Services 50%
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Sports and Recreation Programming and Increase Fees
- 5. Children's Theatre Operations and Production Staffing
- 6. Current Planning Staffing
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Funding for 2021 Council Priority: Economic Recovery
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Cubberley Theater Operations Staffing

# Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

## Question 4

No response

# Name not available

May 9, 2021, 7:05 AM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Sports and Recreation Programming and Increase Fees
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Baylands Interpretive Center Public Hours

#### **Question 3**

1. Reduce City Reserves by 10%

### **Question 4**

No response

### **Eric Nee**

in University South May 9, 2021, 7:20 AM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Crossing Guard Services 50%
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Sports and Recreation Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Emergency Incident Response Services Brown Out (Fire Station 2)
- 8. Funding for 2021 Council Priority: Economic Recovery

### **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

No response

### Name not shown

in Palo Verde May 9, 2021, 7:20 AM

### Question 1

1. Community/Library Services

### Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Junior Museum and Zoo Marketing Resources
- 3. Children's Theatre Operations and Production Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

No response

### Name not shown

outside Palo Alto May 9, 2021, 7:30 AM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Federal Lobbyist and National Citizen's Survey

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 7. Police Patrol Staffing
- 8. Crossing Guard Services 50%
- 9. Current Planning Staffing
- 10. Junior Museum and Zoo Marketing Resources

#### Question 3

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### **Question 4**

No response

## Name not available

May 9, 2021, 7:57 AM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

# Question 2

- 1. Police Patrol Staffing
- 2. Parking Enforcement Staffing
- 3. Police Related Administrative Programming
- 4. Traffic Control Staffing
- 5. Transportation and Parking Consultant Services
- 6. Community Services Enjoy! Catalog Production
- 7. Baylands Interpretive Center Public Hours
- 8. Federal Lobbyist and National Citizen's Survey
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Funding for 2021 Council Priority: Social Justice
- 11. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 12. Emergency Incident Response Services Brown Out (Fire Station 2)
- 13. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 14. Sports and Recreation Programming and Increase Fees
- 15. Meeting and Public Hearing Support Services
- 16. Arts Center Operating Hours & Programming and Increase Fees
- 17. Investment in the City's Infrastructure Catch-up and Keep-up
- 18. Junior Museum and Zoo Marketing Resources

- 19. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 20. Current Planning Staffing
- 21. Children's Theatre Operations and Production Staffing
- 22. Cubberley Theater Operations Staffing
- 23. Crossing Guard Services 50%
- 24. Cubberley Artist Studio Administration Staffing
- 25. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 26. Neighborhood Libraries and Maintain Distribution Services

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Increase an Existing Tax (requires voter approval)
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 50%
- 6. Reduce City Reserves by 65%
- 7. Reduce City Reserves by 10%

### Question 4

Please do you best to reduce spending on police and do not eliminate community programs for children and families.

# Name not available

May 9, 2021, 8:01 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

- 1. Sports and Recreation Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Police Patrol Staffing
- 6. Meeting and Public Hearing Support Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 7. Children's Theatre Operations and Production Staffing
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)

### Question 3

- 1. Reduce City Reserves by 25%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### Question 4

No response

#### Name not available

May 9, 2021, 8:11 AM

### Question 1

1. Community/Library Services

### Question 2

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Baylands Interpretive Center Public Hours
- 4. Police Related Administrative Programming
- 5. Parking Enforcement Staffing
- 6. Community Services Enjoy! Catalog Production
- 7. Police Patrol Staffing
- 8. Sports and Recreation Programming and Increase Fees
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Transportation and Parking Consultant Services

# Question 3

1. Reduce City Reserves by 50%

### **Question 4**

No response

### Name not shown

in Barron Park May 9, 2021, 8:37 AM

# Question 1

- 1. Community/Library Services
- 2. Strategic Support
- 3. Public Safety

#### Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Crossing Guard Services 50%
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Meeting and Public Hearing Support Services
- 7. Funding for 2021 Council Priority: Economic Recovery
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Baylands Interpretive Center Public Hours
- 10. Children's Theatre Operations and Production Staffing

### Question 3

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### **Question 4**

I support restoring funding to Fire Dept and EMS public safety services, NOT to the Police Dept.

I do NOT support funding big CIPs that can be put off.

Get a business tax going for larger corporations that have done OK during covide. It must set aside a good % for BMR housing.

# Name not shown

in Leland Manor/ Garland May 9, 2021, 8:59 AM

# Question 1

- 1. Public Safety
- 2. Community/Library Services

- ${\bf 1.}\ {\bf Children's\ Theatre\ Operations\ and\ Production\ Staffing}$
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Police Patrol Staffing
- 4. Sports and Recreation Programming and Increase Fees
- 5. Traffic Control Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

#### **Question 4**

No response

### Name not available

May 9, 2021, 9:15 AM

#### **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support

# Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Ralance
- 2. Funding for 2021 Council Priority: Social Justice
- 3. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Meeting and Public Hearing Support Services
- 6. Transportation and Parking Consultant Services
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Arts Center Operating Hours & Programming and Increase Fees
- 9. Sports and Recreation Programming and Increase Fees

# Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

5. Increase an Existing Tax (requires voter approval)

### **Question 4**

Please consider decreasing the police budget and/or reallocating the funds to alternative forms of public safety, such as a CAHOOTS-style program or establishing a BerkDOT type program, which would require advocacy at the state level. The Palo Alto police have repeatedly shown that reforms do not work, and we need to reimagine policing entirely in our community.

### Name not shown

outside Palo Alto May 9, 2021, 9:28 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Baylands Interpretive Center Public Hours
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Junior Museum and Zoo Marketing Resources
- 8. Sports and Recreation Programming and Increase Fees
- 9. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Increase an Existing Tax (requires voter approval)
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Reduce City Reserves by 10%
- 6. Reduce City Reserves by 50%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

7. Reduce City Reserves by 65%

### Question 4

Please realize that we seem to be on the path to "recovery" and it could be a time to trust and invest in the families and children of the community that really need support and outlets that can they desperately need at this time. Thank you.

### **Alison McNall**

in University South May 9, 2021, 9:38 AM

### Question 1

1. Community/Library Services

### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Children's Theatre Operations and Production Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees

# Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 65%

### **Question 4**

We cannot close our libraries, underfund our Junior Museum and Children's theatre. They are at the core of life in Palo Alto.

### **Bob Hinden**

in Palo Verde May 9, 2021, 9:39 AM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)

## Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

No response

### Name not available

May 9, 2021, 9:39 AM

### Question 1

1. Public Safety

#### **Question 2**

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 4. Investment in the City's Infrastructure Catch-up and Keep-up

### Question 3

1. Reduce City Reserves by 10%

### **Question 4**

In this time of extreme Fires all over CA, it really does not seem the time to reduce Fire Station Staffing and Equipment. Please ramp up, rather then reduce! Thank you.

### Name not available

May 9, 2021, 9:44 AM

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

## Question 2

- 1. Crossing Guard Services 50%
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Railroad/Train Crossing Intrusion Detection System (IDS)
  Maintenance
- 6. Current Planning Staffing
- 7. Police Patrol Staffing
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)

#### **Question 3**

1. Reduce City Reserves by 25%

### **Question 4**

No response

# Name not available

May 9, 2021, 9:59 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### **Question 2**

1. Children's Theatre Operations and Production Staffing

#### **Question 3**

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### Question 4

No response

# Name not available

May 9, 2021, 10:01 AM

### Question 1

1. Community/Library Services

### Question 2

1. Neighborhood Libraries and Maintain Distribution Services

# Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### Question 4

No response

# Name not available

May 9, 2021, 10:07 AM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Baylands Interpretive Center Public Hours
- 5. Funding for 2021 Council Priority: Social Justice

#### **Question 3**

- 1. Reduce City Reserves by 50%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 65%
- 4. Increase an Existing Tax (requires voter approval)
- 5. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 6. Reduce City Reserves by 25%
- 7. Reduce City Reserves by 10%

# Question 4

Please consider returning some of the cuts to the Children's Theatre to

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

allow for increased performances. Our kids and youth need this so much in this difficult year. Friends can also help raise more money if we have more performances.

### Name not shown

in Duveneck/ St Francis May 9, 2021, 10:11 AM

### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

### **Question 2**

- 1. Crossing Guard Services 50%
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Sports and Recreation Programming and Increase Fees
- 8. Funding for 2021 Council Priority: Social Justice
- 9. Neighborhood Libraries and Maintain Distribution Services
- 10. Children's Theatre Operations and Production Staffing

## Question 3

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

No response

### Name not available

May 9, 2021, 10:11 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Police Patrol Staffing
- 2. Community Services Enjoy! Catalog Production
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Children's Theatre Operations and Production Staffing
- 5. Sports and Recreation Programming and Increase Fees
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Junior Museum and Zoo Marketing Resources
- 8. Cubberley Artist Studio Administration Staffing
- 9. Crossing Guard Services 50%
- 10. Meeting and Public Hearing Support Services
- 11. Arts Center Operating Hours & Programming and Increase Fees
- 12. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 13. Traffic Control Staffing
- 14. Parking Enforcement Staffing
- 15. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance

## Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

### Question 4

Instead eliminating services, please review the existing service/department operating efficiency and effect unless. Many operations can run more efficiently and effectively with the right leadership/staffing instead of total elimination. For example, many working families that pay hefty property/city tax do not get to utilize library resources due to the constant checkout of books (on hold). How do you make books more accessible efficiently to families that don't have time to visit libraries during the week/day or constantly monitor availability... this is the main regret we have for not being able to use library resources. Many books are just not available and always checked out.

# Name not available

May 9, 2021, 10:33 AM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### Question 1

1. Community/Library Services

### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Cubberley Theater Operations Staffing

### **Question 3**

1. Reduce City Reserves by 10%

#### **Question 4**

No response

### Name not shown

in Duveneck/ St Francis May 9, 2021, 11:07 AM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Crossing Guard Services 50%
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Transportation and Parking Consultant Services
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Meeting and Public Hearing Support Services

# Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 5. Increase an Existing Tax (requires voter approval)

#### **Question 4**

I urge you to protect our future in this budget, so prioritize services for children and youth, and programs that address climate change. And of course include programs that can help increase our city revenue over time. Thank you for your service to our City!

## Name not available

May 9, 2021, 11:15 AM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

1. Police Related Administrative Programming

### **Question 3**

1. Reduce City Reserves by 50%

#### **Question 4**

Public safety and things that touch residents (library, kids programs, etc) should be the biggest priority.

### Name not available

May 9, 2021, 11:15 AM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Crossing Guard Services 50%
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Parking Enforcement Staffing
- 4. Sports and Recreation Programming and Increase Fees
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Transportation and Parking Consultant Services

### Question 3

1. Reduce City Reserves by 25%

### Question 4

No response

### Name not available

May 9, 2021, 1:43 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Cubberley Artist Studio Administration Staffing
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Police Patrol Staffing
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Traffic Control Staffing
- 7. Baylands Interpretive Center Public Hours
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Investment in the City's Infrastructure Catch-up and Keep-up
- 10. Crossing Guard Services 50%
- 11. Parking Enforcement Staffing
- 12. Children's Theatre Operations and Production Staffing
- 13. Junior Museum and Zoo Marketing Resources
- 14. Cubberley Theater Operations Staffing
- 15. Community Services Enjoy! Catalog Production

### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 65%
- 4. Reduce City Reserves by 25%
- 5. Reduce City Reserves by 10%
- 6. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 7. Increase an Existing Tax (requires voter approval)

### **Question 4**

No response

### **Kevin Susco**

in Duveneck/ St Francis May 9, 2021, 2:20 PM

## Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Crossing Guard Services 50%
- 3. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 4. Baylands Interpretive Center Public Hours
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 6. Federal Lobbyist and National Citizen's Survey

### Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)

# Question 4

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Name not available

May 9, 2021, 2:29 PM

### Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

#### Question 2

 Funding for 2021 Council Priority: Housing for Social and Economic Balance

### Question 3

- 1. Reduce City Reserves by 65%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

WE NEED TO BUILD HOUSING FOR THE HOMELESS AND FOR SERVICE SECTOR WORKERS. THAT IS UUR HIGHEST PRIORITY AND YOU DON'TEVEN HAVE IT ON YOUOR LIST!. KEEP THE LIBRARIES OPEN!. STOP BUILDING MORE OFFICE SPACE. TURN OFFICE SPACE INTO HOUSING. GET RID OF EXCLUSIONARY ZONING. WAKE UP AND MAKE OUR COMMUNITY MORE SOCIALLY JUSIT AND INCLUSIVE . DR. ROBERTA AHLQUIST

### Name not available

May 9, 2021, 2:54 PM

### **Ouestion 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

### **Question 2**

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Sports and Recreation Programming and Increase Fees
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Police Patrol Staffing

6. Children's Theatre Operations and Production Staffing

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)
- 3. Reduce City Reserves by 10%

### **Question 4**

No response

#### Name not available

May 9, 2021, 5:31 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety

### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Sports and Recreation Programming and Increase Fees
- 5. Arts Center Operating Hours & Programming and Increase Fees
- $6.\ Crossing\ Guard\ Services\ 50\%$

# **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

# Question 4

Our taxes are not going down, so why would all the incredible community services that have made Palo Alto such a unique and coveted city be gutted? We need to save them, not get rid of them. You won't be able to bring back a Children's Theatre that has been such a source of creativity, exchange, inspiration and so much more for 90 years. Eliminate libraries, community spaces and programs, and you've got yourself a very dead city, which will only drive people away, and make it very difficult to justify the kinds of taxes and prices we pay for housing. After the devastation and losses of 2020 and 2021, we are all craving to return to these beloved spaces and enjoy the rich, diverse programs that they offer. Please, please don't take them away from us, not when we need them to be here the most, once we can safely re-open fully.

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### Name not shown

in Professorville May 9, 2021, 5:44 PM

### Question 1

1. Public Safety

#### Question 2

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Federal Lobbyist and National Citizen's Survey
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Cubberley Theater Operations Staffing
- 6. Funding for 2021 Council Priority: Economic Recovery
- 7. Junior Museum and Zoo Marketing Resources
- 8. Community Services Enjoy! Catalog Production
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Children's Theatre Operations and Production Staffing
- 11. Cubberley Artist Studio Administration Staffing

### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%

#### Question 4

We need to build our community up after over a year of isolation from one another so please do not drastically reduce city programs that build community such as libraries and sports programs.

### Name not available

May 9, 2021, 6:18 PM

# Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Community/Library Services

### **Question 2**

- 1. Police Patrol Staffing
- 2. Crossing Guard Services 50%
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 6. Children's Theatre Operations and Production Staffing
- 7. Current Planning Staffing

### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%

#### **Question 4**

No response

### Name not shown

in Evergreen Park May 9, 2021, 6:30 PM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Community Services Enjoy! Catalog Production
- 3. Police Patrol Staffing
- 4. Police Related Administrative Programming
- 5. Funding for 2021 Council Priority: Economic Recovery
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 65%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 4. Reduce City Reserves by 50%
- 5. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 6. Reduce City Reserves by 25%
- 7. Reduce City Reserves by 10%

#### **Question 4**

The extent of proposed cuts is unacceptable and alternative funding is necessary. The reserve fund exists to handle emergencies, and it would be ridiculous to significantly cut services when we are clearly in that emergency scenario. Additional taxes are also necessary for a robust solution in case the financial emergency lasts longer than hoped, and I'm happy to pay my share of those taxes.

# **Craig Taylor**

in Crescent Park May 9, 2021, 6:56 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Meeting and Public Hearing Support Services
- 3. Transportation and Parking Consultant Services
- 4. Baylands Interpretive Center Public Hours
- 5. Current Planning Staffing
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Community Services Enjoy! Catalog Production
- 8. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 10. Crossing Guard Services 50%
- 11. Investment in the City's Infrastructure Catch-up and Keep-up  $\,$
- 12. Parking Enforcement Staffing

## **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%

- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 65%

#### **Question 4**

The city should focus on their citizens....public safety and libraries. The economy will come back and other issues can be dealt with as it improves.

### Name not available

May 9, 2021, 7:10 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services

# Question 2

- 1. Police Patrol Staffing
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Funding for 2021 Council Priority: Social Justice
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Sports and Recreation Programming and Increase Fees
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Funding for 2021 Council Priority: Housing for Social and Economic Balance

# **Question 3**

1. Reduce City Reserves by 10%

### Question 4

Thank you for all you do.

# Name not shown

in Crescent Park May 9, 2021, 8:41 PM

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

### **Question 2**

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Baylands Interpretive Center Public Hours
- 3. Current Planning Staffing
- 4. Parking Enforcement Staffing
- 5. Cubberley Theater Operations Staffing
- 6. Transportation and Parking Consultant Services
- 7. Traffic Control Staffing
- 8. Meeting and Public Hearing Support Services
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Investment in the City's Infrastructure Catch-up and Keep-up
- 11. Funding for 2021 Council Priority: Economic Recovery

#### **Question 3**

1. Reduce City Reserves by 50%

### **Question 4**

No response

### Name not available

May 9, 2021, 8:54 PM

# Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Police Patrol Staffing
- 3. Parking Enforcement Staffing
- 4. Arts Center Operating Hours & Programming and Increase Fees
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Children's Theatre Operations and Production Staffing
- 7. Crossing Guard Services 50%
- 8. Sports and Recreation Programming and Increase Fees
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 65%
- 4. Reduce City Reserves by 50%
- 5. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 6. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 7. Increase an Existing Tax (requires voter approval)

### Question 4

No response

# **Stephen Rock**

in Charleston Terrace May 9, 2021, 9:07 PM

#### Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services

### Question 2

- 1. Traffic Control Staffing
- 2. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 3. Police Patrol Staffing
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Current Planning Staffing
- 9. Transportation and Parking Consultant Services
- 10. Investment in the City's Infrastructure Catch-up and Keep-up
- 11. Baylands Interpretive Center Public Hours
- 12. Sports and Recreation Programming and Increase Fees

### Question 3

1. Increase an Existing Tax (requires voter approval)

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Reduce City Reserves by 25%

#### Question 4

Traffic enforcement is extremely important for safety and improved traffic flow.

Planning for the future should not be ignored.

Fee for services is OK if there can be waivers for poor people.

# Name not available

May 9, 2021, 9:09 PM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation

### **Question 2**

- 1. Police Patrol Staffing
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Meeting and Public Hearing Support Services
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Cubberley Theater Operations Staffing
- 7. Sports and Recreation Programming and Increase Fees
- 8. Children's Theatre Operations and Production Staffing
- 9. Baylands Interpretive Center Public Hours
- 10. Community Services Enjoy! Catalog Production

### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)

# Question 4

No response

### Name not available

May 9, 2021, 9:24 PM

### Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Crossing Guard Services 50%
- 2. Transportation and Parking Consultant Services
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Sports and Recreation Programming and Increase Fees
- 5. Junior Museum and Zoo Marketing Resources
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Children's Theatre Operations and Production Staffing
- 8. Cubberley Artist Studio Administration Staffing
- 9. Cubberley Theater Operations Staffing
- 10. Police Patrol Staffing

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 50%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

No response

# Name not shown

in Downtown North May 9, 2021, 9:51 PM

### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Crossing Guard Services 50%
- 6. Funding for 2021 Council Priority: Economic Recovery
- 7. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 8. Investment in the City's Infrastructure Catch-up and Keep-up
- 9. Sports and Recreation Programming and Increase Fees
- 10. Community Services Enjoy! Catalog Production

### **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

### Question 4

While economic times have been horrible for many local businesses, on the other hand, wealth has greatly increased for many local residents. Passing a new tax would be hard and time consuming... but what about voluntary temporary fundraising to bridge the gap? I for one would be willing to contribute to shore up the city's finances and reinstate many of the cut programs. The main problem with a new tax is that it would likely be permanent -- but this is hopefully a temporary problem -- we need to get the businesses back on their feet, and the revenue will presumably come back as the wealthy residents renew their spending patterns.

# **Emanuel Souza**

in Ventura May 9, 2021, 9:53 PM

### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Strategic Support
- 4. Planning/Transportation

#### **Question 2**

- 1. Transportation and Parking Consultant Services
- 2. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Cubberley Artist Studio Administration Staffing

- 5. Parking Enforcement Staffing
- 6. Federal Lobbyist and National Citizen's Survey
- 7. Meeting and Public Hearing Support Services
- 8. Current Planning Staffing
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 10. Baylands Interpretive Center Public Hours
- 11. Sports and Recreation Programming and Increase Fees
- 12. Cubberley Theater Operations Staffing
- 13. Community Services Enjoy! Catalog Production
- 14. Funding for 2021 Council Priority: Social Justice

### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 65%

#### **Question 4**

No response

# Name not available

May 9, 2021, 9:54 PM

### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Junior Museum and Zoo Marketing Resources
- 3. Police Patrol Staffing
- 4. Sports and Recreation Programming and Increase Fees
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Children's Theatre Operations and Production Staffing
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Crossing Guard Services 50%
- 9. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 10. Cubberley Artist Studio Administration Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 3**

1. Reduce City Reserves by 10%

#### **Question 4**

No response

#### Name not shown

in Evergreen Park May 9, 2021, 10:16 PM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Crossing Guard Services 50%
- 2. Baylands Interpretive Center Public Hours
- 3. Sports and Recreation Programming and Increase Fees
- 4. Police Patrol Staffing
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Traffic Control Staffing
- 8. Children's Theatre Operations and Production Staffing
- 9. Cubberley Theater Operations Staffing
- 10. Neighborhood Libraries and Maintain Distribution Services

#### Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%

# Question 4

Staff volunteer coordinators to support fundraising and to facilitate community programs. Use staff to find funding.

This survey is terrible. First question is UNCLEAR. Do we want to prioritize these cuts or eliminate these cuts from consideration? Use language that is understandable!

Please focus on funding family and youth programs.

#### Name not shown

outside Palo Alto May 9, 2021, 10:22 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Funding for 2021 Council Priority: Economic Recovery
- 3. Cubberley Theater Operations Staffing
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Cubberley Artist Studio Administration Staffing

#### **Question 3**

1. Reduce City Reserves by 25%

#### Question 4

Please prioritize childrens programs. they have been through so much and probably suffered the most.

# Name not available

May 9, 2021, 11:50 PM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

- 1. Crossing Guard Services 50%
- 2. Sports and Recreation Programming and Increase Fees
- 3. Emergency Incident Response Services Brown Out (Fire Station 2)
- 4. Police Patrol Staffing
- 5. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Funding for 2021 Council Priority: Social Justice
- 8. Traffic Control Staffing
- 9. Community Services Enjoy! Catalog Production
- 10. Neighborhood Libraries and Maintain Distribution Services
- 11. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 12. Investment in the City's Infrastructure Catch-up and Keep-up

#### **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%
- 4. Reduce City Reserves by 65%

#### **Question 4**

No response

# Maggie Ma

in Crescent Park May 10, 2021, 12:01 AM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Junior Museum and Zoo Marketing Resources
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Neighborhood Libraries and Maintain Distribution Services
- $5. \ Investment \ in \ the \ City's \ Infrastructure \ Catch-up \ and \ Keep-up$
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Sports and Recreation Programming and Increase Fees
- 9. Funding for 2021 Council Priority: Economic Recovery
- 10. Traffic Control Staffing

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%

#### **Question 4**

No response

# **Jeremy Erman**

in Midtown/ Midtown West May 10, 2021, 12:07 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Cubberley Theater Operations Staffing
- 5. Baylands Interpretive Center Public Hours
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Crossing Guard Services 50%
- 8. Meeting and Public Hearing Support Services
- 9. Sports and Recreation Programming and Increase Fees
- 10. Cubberley Artist Studio Administration Staffing

# Question 3

- 1. Reduce City Reserves by 25%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Increase an Existing Tax (requires voter approval)

# **Question 4**

The cuts listed in this poll should have dollar amounts, so people know how much they cost. All cuts are not equal, dollar-wise or impact-wise. The full budget with all line-items, grouped by programs, needs to be released so council can consider other cuts not suggested by staff.

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

The full council should discuss the budget, not just the Finance Committee in marathon 9-5 sessions that people with working-hour jobs can't attend.

The Council needs to stop limiting number of public speakers after 5 minutes or so at meetings, especially since planned discussion times shift.

Meeting packets should include all pubic comments received within a day or so of meetings--11 day cutoff means letters on timely issues don't show up when they should.

Council and staff should prioritize responding to public letters and comments. City Hall constantly ignores or dismisses good ideas to improve the city.

#### Name not available

May 10, 2021, 12:27 AM

## Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Cubberley Artist Studio Administration Staffing
- 2. Children's Theatre Operations and Production Staffing
- 3. Police Patrol Staffing
- 4. Federal Lobbyist and National Citizen's Survey
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Crossing Guard Services 50%
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Emergency Incident Response Services Brown Out (Fire Station 2)
- 9. Junior Museum and Zoo Marketing Resources
- 10. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### **Question 3**

- 1. Reduce City Reserves by 65%
- 2. Reduce City Reserves by 25%

# Question 4

The well being and recovery of city residents after pandemic is important and mental health of kids and families should be a high priority. The children's theatre and other art and recreational programs help with this and should be given a priority. Also would be a good idea for the city to consider other programs and services related to that and beyond

economic recovery.

# **Oliver Vogel**

in Ventura

May 10, 2021, 1:58 AM

#### **Question 1**

- 1. Planning/Transportation
- 2. Public Safety
- 3. Strategic Support
- 4. Community/Library Services

#### Question 2

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Police Patrol Staffing
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 6. Funding for 2021 Council Priority: Social Justice
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Funding for 2021 Council Priority: Economic Recovery

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Increase an Existing Tax (requires voter approval)
- 5. Reduce City Reserves by 10%
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

#### Question 4

No response

# Name not available

May 10, 2021, 4:00 AM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Community Services Enjoy! Catalog Production
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

No response

#### Name not available

May 10, 2021, 4:25 AM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Baylands Interpretive Center Public Hours
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Sports and Recreation Programming and Increase Fees
- 6. Cubberley Theater Operations Staffing
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

No response

#### Name not available

May 10, 2021, 6:36 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety

#### **Question 2**

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Crossing Guard Services 50%
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Ralance
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Children's Theatre Operations and Production Staffing
- 7. Junior Museum and Zoo Marketing Resources
- 8. Funding for 2021 Council Priority: Social Justice
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Baylands Interpretive Center Public Hours

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Increase an Existing Tax (requires voter approval)

# Question 4

No response

#### Name not shown

in Barron Park

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

May 10, 2021, 7:39 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Crossing Guard Services 50%
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Junior Museum and Zoo Marketing Resources
- 5. Police Patrol Staffing
- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 7. Sports and Recreation Programming and Increase Fees
- 8. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 9. Emergency Incident Response Services Brown Out (Fire Station 2)
- 10. Arts Center Operating Hours & Programming and Increase Fees

# Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Increase an Existing Tax (requires voter approval)

# Question 4

No response

#### Name not shown

in Ventura

May 10, 2021, 8:24 AM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Junior Museum and Zoo Marketing Resources
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Police Patrol Staffing
- 6. Cubberley Artist Studio Administration Staffing
- 7. Cubberley Theater Operations Staffing
- 8. Baylands Interpretive Center Public Hours
- 9. Crossing Guard Services 50%
- 10. Funding for 2021 Council Priority: Social Justice

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Increase an Existing Tax (requires voter approval)
- 4. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

No response

# Name not shown

in University Park May 10, 2021, 9:15 AM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Arts Center Operating Hours & Programming and Increase Fees
- 3. Cubberley Theater Operations Staffing
- 4. Junior Museum and Zoo Marketing Resources
- 5. Meeting and Public Hearing Support Services
- 6. Sports and Recreation Programming and Increase Fees
- 7. Traffic Control Staffing
- 8. Children's Theatre Operations and Production Staffing
- 9. Crossing Guard Services 50%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

#### **Question 4**

No more housing! Where will we put it? There's already enough traffic. Keep the Churchill railroad crossing open.

#### Name not shown

in Crescent Park May 10, 2021, 9:27 AM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

# Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Current Planning Staffing
- 4. Sports and Recreation Programming and Increase Fees
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Investment in the City's Infrastructure Catch-up and Keep-up
- 7. Police Patrol Staffing
- 8. Parking Enforcement Staffing
- 9. Meeting and Public Hearing Support Services
- 10. Crossing Guard Services 50%
- 11. Baylands Interpretive Center Public Hours
- 12. Cubberley Theater Operations Staffing
- 13. Traffic Control Staffing
- 14. Community Services Enjoy! Catalog Production
- 15. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 16. Emergency Incident Response Services Brown Out (Fire Station 2)
- 17. Cubberley Artist Studio Administration Staffing
- 18. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 19. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 20. Funding for 2021 Council Priority: Economic Recovery

- 21. Transportation and Parking Consultant Services
- 22. Police Related Administrative Programming
- 23. Junior Museum and Zoo Marketing Resources
- 24. Federal Lobbyist and National Citizen's Survey

#### Question 3

- 1. Increase an Existing Tax (requires voter approval)
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

The short and long term health and growth of our city requires investments in families, schools, neighborhood safety and providing a high quality of life for our residents and locally-owned businesses. This will also require cuts and sacrifices in areas that do not impact families, schools, neighborhood safety and overall quality of life. These cuts are not easy to make - many are painful and come at the expense of programs in social justice, climate and other larger, national and global issues of import, however we must serve the people of Palo Alto first, today, and when times of plenty return, pay forward to the larger, further afield issues.

# **Arnout Boelens**

in Midtown/ Midtown West May 10, 2021, 9:27 AM

#### Question 1

1. Planning/Transportation

#### Question 2

- 1. Crossing Guard Services 50%
- 2. Traffic Control Staffing

# Question 3

- 1. Reduce City Reserves by 10%
- 2. Increase an Existing Tax (requires voter approval)
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

Please also make funding available to complete the full Charleston/Arastradero Corridor as soon as possible.

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Name not shown

in Midtown/ Midtown West May 10, 2021, 9:38 AM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation

#### Question 2

1. Children's Theatre Operations and Production Staffing

# **Question 3**

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

No response

# Name not available

May 10, 2021, 9:53 AM

#### Question 1

1. Planning/Transportation

#### Question 2

- 1. Crossing Guard Services 50%
- 2. Traffic Control Staffing
- 3. Transportation and Parking Consultant Services

#### Question 3

- 1. Reduce City Reserves by 65%
- 2. Reduce City Reserves by 50%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### Question 4

No response

# Name not available

May 10, 2021, 10:22 AM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Current Planning Staffing
- 2. Parking Enforcement Staffing
- 3. Meeting and Public Hearing Support Services
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Transportation and Parking Consultant Services
- 6. Federal Lobbyist and National Citizen's Survey
- 7. Police Related Administrative Programming
- 8. Traffic Control Staffing

#### Question 3

1. Reduce City Reserves by 65%

#### Question 4

No response

#### Name not available

May 10, 2021, 10:23 AM

## Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation

#### Question 2

- 1. Parking Enforcement Staffing
- 2. Police Related Administrative Programming
- 3. Current Planning Staffing
- 4. Transportation and Parking Consultant Services
- 5. Traffic Control Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%
- 3. Reduce City Reserves by 50%

#### **Question 4**

No response

#### Name not shown

in Midtown/ Midtown West May 10, 2021, 10:42 AM

#### Question 1

1. Community/Library Services

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Baylands Interpretive Center Public Hours
- 5. Arts Center Operating Hours & Programming and Increase Fees
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Investment in the City's Infrastructure Catch-up and Keep-up
- 8. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 9. Crossing Guard Services 50%
- 10. Emergency Incident Response Services Brown Out (Fire Station 2)

# Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Reduce City Reserves by 65%

# Question 4

2020 was a bad year, but I do not feel that our future budgets should be calculated with 2020 as the new baseline, because it's not. The pandemic is winding down, businesses will soon be back to pre-2020 levels, with sales tax and transient tax restored. This is NOT the new normal. Services, such as the Children's Theatre, community gardens, the Junior Museum, libraries, the art programs, and others, define Palo Alto as a

great place to live. Palo Alto is also a community that has ALWAYS invested in youth and education. If we cut these programs, the heart and soul of Palo Alto will be gone. Please put heads together with other like communities (Marin, etc) facing similar challenges to get more ideas as we go through this difficult exercise. No one wants to lose the essence of our city, and nor should we. We should be able to weather one bad year. If not, we have bigger problems.

# Alejandra Chaverri

in Charleston Terrace May 10, 2021, 11:35 AM

#### Question 1

1. Public Safety

#### **Question 2**

- 1. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 2. Funding for 2021 Council Priority: Social Justice
- 3. Investment in the City's Infrastructure Catch-up and Keep-up
- 4. Transportation and Parking Consultant Services
- 5. Traffic Control Staffing
- 6. Current Planning Staffing

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

Libraries and recreation areas are critical for our community. We cannot sacrifice these aspects of our city. With all the racism in US, safety and access to public resources for all should be the goal of our modern city.

#### Name not available

May 10, 2021, 11:41 AM

- 1. Community/Library Services
- 2. Public Safety
- 3. Strategic Support
- 4. Planning/Transportation

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 2**

- 1. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 2. Junior Museum and Zoo Marketing Resources
- 3. Children's Theatre Operations and Production Staffing
- 4. Baylands Interpretive Center Public Hours
- 5. Federal Lobbyist and National Citizen's Survey
- 6. Cubberley Artist Studio Administration Staffing
- 7. Cubberley Theater Operations Staffing
- 8. Crossing Guard Services 50%
- 9. Traffic Control Staffing

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 5. Increase an Existing Tax (requires voter approval)
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

# Question 4

There is a social media thread indicating that funding to the community gardens is to be cut. This mean spirited. Other than the fact that the gardens occupy land that could be revenue generating, the cost of these gardens is very low. Your priorities seem very odd. You cut low cost things like gardens but spend millions on low value things like a bridge across 101 to the Baylands and a children's museum that few people go to and even less will visit now that you are charging \$18 per person.

# Name not available

May 10, 2021, 12:09 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety

#### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Sports and Recreation Programming and Increase Fees
- 5. Cubberley Artist Studio Administration Staffing

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### **Question 4**

No response

#### Name not available

May 10, 2021, 12:16 PM

#### Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

## Question 2

- 1. Transportation and Parking Consultant Services
- 2. Community Services Enjoy! Catalog Production
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Police Patrol Staffing
- 5. Sports and Recreation Programming and Increase Fees
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Cubberley Theater Operations Staffing
- 9. Current Planning Staffing
- 10. Investment in the City's Infrastructure Catch-up and Keep-up
- 11. Crossing Guard Services 50%
- 12. Baylands Interpretive Center Public Hours

#### **Question 3**

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Reduce City Reserves by 10%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

#### Question 4

No response

#### Name not available

May 10, 2021, 12:47 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Neighborhood Libraries and Maintain Distribution Services
- 2. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 3. Crossing Guard Services 50%
- 4. Police Patrol Staffing
- 5. Cubberley Theater Operations Staffing
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Traffic Control Staffing
- 8. Sports and Recreation Programming and Increase Fees
- 9. Arts Center Operating Hours & Programming and Increase Fees
- 10. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

#### **Question 3**

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 50%
- 5. Reduce City Reserves by 65%

# Question 4

With so many new home (first buyers and rebuilt) in Palo Alto and with ever-increasing property tax (which I did not get it during pandemic), why there is still shortage of funding. Can that be made clear?

# Name not available

May 10, 2021, 1:27 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Sports and Recreation Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Funding for 2021 Council Priority: Economic Recovery
- 4. Community Services Enjoy! Catalog Production
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Junior Museum and Zoo Marketing Resources

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Reduce City Reserves by 25%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

Please DO NOT cut the Middle School athletic program. These poor teens have endured so much during the pandemic. Middle school sports programs are critically important to teenage kids for exercise and their social/emotional well being.

# Name not available

May 10, 2021, 1:37 PM

# Question 1

- 1. Community/Library Services
- 2. Strategic Support

#### Question 2

1. Arts Center Operating Hours & Programming and Increase Fees

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

No response

#### Name not shown

in Palo Verde May 10, 2021, 1:43 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Investment in the City's Infrastructure Catch-up and Keep-up
- 2. Sports and Recreation Programming and Increase Fees
- 3. Crossing Guard Services 50%
- 4. Emergency Incident Response Services Brown Out (Fire Station 2)
- 5. Police Patrol Staffing
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Children's Theatre Operations and Production Staffing
- 9. Neighborhood Libraries and Maintain Distribution Services

#### **Question 3**

- Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 25%

#### Question 4

Palo Alto's infrastructure is in dare need of update, including Cubberley Community Center, Libraries, and several elementary schools. These infrastructure are essential to education and safety of the young and families. The young are the future. Education is the key to reaching social justice, social and economic balance, and climate change protections. Education takes lots of patience and very long time, but is the true answer to the above problems. Make education the higher priority.

# Name not shown

in Leland Manor/ Garland May 10, 2021, 2:02 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Crossing Guard Services 50%
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Sports and Recreation Programming and Increase Fees
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Traffic Control Staffing
- 6. Current Planning Staffing
- 7. Arts Center Operating Hours & Programming and Increase Fees
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Funding for 2021 Council Priority: Social Justice

#### Question 3

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Reduce City Reserves by 25%
- 5. Increase an Existing Tax (requires voter approval)
- 6. Reduce City Reserves by 50%
- 7. Reduce City Reserves by 65%

#### Question 4

No response

# Name not shown

in Charleston Terrace May 10, 2021, 2:18 PM

- 1. Community/Library Services
- 2. Public Safety

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

3. Planning/Transportation

#### Question 2

- 1. Funding for 2021 Council Priority: Social Justice
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Baylands Interpretive Center Public Hours
- 5. Traffic Control Staffing
- 6. Crossing Guard Services 50%
- 7. Police Patrol Staffing

# Question 3

1. Reduce City Reserves by 50%

#### Question 4

No response

# **Leslie Doyle**

outside Palo Alto May 10, 2021, 2:24 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

## Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Junior Museum and Zoo Marketing Resources
- 4. Children's Theatre Operations and Production Staffing
- 5. Sports and Recreation Programming and Increase Fees
- 6. Cubberley Artist Studio Administration Staffing
- 7. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### **Ouestion 3**

1. Reduce City Reserves by 25%

# Question 4

No response

#### Laura Selznick

in Palo Verde May 10, 2021, 4:07 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Strategic Support
- 3. Planning/Transportation
- 4. Public Safety

#### Question 2

- 1. Children's Theatre Operations and Production Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Funding for 2021 Council Priority: Social Justice
- 5. Junior Museum and Zoo Marketing Resources
- 6. Funding for 2021 Council Priority: Housing for Social and Economic Balance

# Question 3

- 1. Reduce City Reserves by 10%
- 2. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

Programs like the Children's Theater and our libraries make this town special and are important. When the City has budget trouble they go for these programs first. You can make wiser cuts and find more creative ways to increase revenue.

# Name not available

May 10, 2021, 5:37 PM

#### Question 1

1. Community/Library Services

# Question 2

1. Children's Theatre Operations and Production Staffing

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

2. Neighborhood Libraries and Maintain Distribution Services

# Question 3

- 1. Reduce City Reserves by 50%
- 2. Reduce City Reserves by 65%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 10%

#### **Question 4**

Reserves are set aside for unexpected, unusual, expenses or loss of income. Hard to beat a WORLDWIDE PANDEMIC for a very good reason to utilize them.

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# jim fox

in Fairmeadow May 10, 2021, 7:00 PM

# Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

# Question 2

- 1. Federal Lobbyist and National Citizen's Survey
- 2. Cubberley Theater Operations Staffing
- 3. Community Services Enjoy! Catalog Production
- 4. Baylands Interpretive Center Public Hours
- 5. Arts Center Operating Hours & Programming and Increase Fees

#### **Question 3**

- $1. \ Establish \ a \ New \ Revenue \ (requires \ voter \ approval; e.g. \ a \ business \ tax \\ or \ a \ charge \ on \ customer \ utility \ bills)$
- 2. Increase an Existing Tax (requires voter approval)
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 4. Reduce City Reserves by 10%

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

increase business tax - an untapped resource that uses the services we residents pay for yet business does not pay its share.

Keep funding Children's Theater and Junior Museum - do not cut it

#### Name not available

May 10, 2021, 7:10 PM

## Question 1

1. Planning/Transportation

#### Question 2

1. Junior Museum and Zoo Marketing Resources

#### **Question 3**

1. Reduce City Reserves by 10%

#### Question 4

Test - please remove from back-end

# Name not shown

in Research Park May 10, 2021, 7:34 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 2. Current Planning Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Investment in the City's Infrastructure Catch-up and Keep-up
- 5. Children's Theatre Operations and Production Staffing
- 6. Police Patrol Staffing
- 7. Traffic Control Staffing

# Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 10%
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Increase an Existing Tax (requires voter approval)

#### **Question 4**

No response

# Name not shown

in Ventura May 10, 2021, 8:25 PM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

# Question 2

- 1. Emergency Incident Response Services Brown Out (Fire Station 2)
- 2. Police Patrol Staffing
- 3. Traffic Control Staffing
- 4. Crossing Guard Services 50%
- 5. Railroad/Train Crossing Intrusion Detection System (IDS) Maintenance
- 6. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 7. Neighborhood Libraries and Maintain Distribution Services
- 8. Children's Theatre Operations and Production Staffing

#### Question 3

- 1. Increase an Existing Tax (requires voter approval)
- 2. Reduce City Reserves by 25%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

Saving lives must be prioritized over all other issues. Public safety cuts should not impact emergency response times.

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### Name not available

May 10, 2021, 8:49 PM

#### **Question 1**

1. Community/Library Services

#### Question 2

- 1. Police Patrol Staffing
- 2. Traffic Control Staffing
- 3. Police Related Administrative Programming
- 4. Parking Enforcement Staffing

#### **Question 3**

1. Increase an Existing Tax (requires voter approval)

#### **Question 4**

"Proposed Budget reductions, please prioritize up to ten (10) proposal(s) that are the most important to restore." is very unclear. By selecting "reduce XXX", am I saying that Palo Alto should reduce XXX, or restore XXX to its original size, i.e. reversing the cut to XXX? I would like to clarify that I wish for Palo Alto to reduce all funding to police.

## Name not shown

outside Palo Alto May 10, 2021, 8:51 PM

# Question 1

- 1. Planning/Transportation
- 2. Community/Library Services
- 3. Strategic Support
- 4. Public Safety

#### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 4. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 5. Children's Theatre Operations and Production Staffing
- 6. Meeting and Public Hearing Support Services
- 7. Cubberley Artist Studio Administration Staffing

- 8. Sports and Recreation Programming and Increase Fees
- 9. Junior Museum and Zoo Marketing Resources
- 10. Cubberley Theater Operations Staffing

#### Question 3

1. Reduce City Reserves by 10%

#### **Question 4**

Please do not cut the Art Center education and exhibition programs. Those programs are incredibly valuable for the community. Other community services should also be prioritized, as well as funding to support low-income residents. Reduce funding for the police department.

#### Name not available

May 10, 2021, 9:03 PM

#### **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation

#### Question 2

- 1. Police Patrol Staffing
- 2. Traffic Control Staffing
- 3. Police Related Administrative Programming
- 4. Parking Enforcement Staffing

#### **Ouestion 3**

1. Increase an Existing Tax (requires voter approval)

# Question 4

No response

#### Name not shown

in Downtown North May 10, 2021, 10:25 PM

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Strategic Support
- 4. Public Safety

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

#### **Question 2**

- 1. Police Patrol Staffing
- 2. Traffic Control Staffing
- 3. Police Related Administrative Programming
- 4. Parking Enforcement Staffing

#### **Question 3**

- 1. Increase an Existing Tax (requires voter approval)
- 2. Reduce City Reserves by 25%

#### Question 4

Let's reduce the very high police budget and divert some of those funds to our under resourced priorities please.

#### Name not available

May 10, 2021, 10:49 PM

#### Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

# Question 2

- 1. Crossing Guard Services 50%
- 2. Sports and Recreation Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Cubberley Theater Operations Staffing
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Baylands Interpretive Center Public Hours
- 8. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 9. Cubberley Artist Studio Administration Staffing
- 10. Traffic Control Staffing

#### **Question 3**

- 1. Reduce City Reserves by 25%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

No response

# Name not shown

outside Palo Alto May 11, 2021, 12:16 AM

#### **Question 1**

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Children's Theatre Operations and Production Staffing
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 5. Junior Museum and Zoo Marketing Resources
- 6. Funding for 2021 Council Priority: Social Justice
- 7. Meeting and Public Hearing Support Services
- 8. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 9. Cubberley Artist Studio Administration Staffing
- 10. Sports and Recreation Programming and Increase Fees

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 25%

# Question 4

Serving our kids, teens, and promoting the arts is one of the things that makes Palo Alto stand out and be a desirable place to visit, shop, work, and live. Libraries and arts are as essential as public safety - they make it a safer community, because they make a healthy, supportive, connected community.

# Name not available

May 11, 2021, 12:41 AM

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Community/Library Services
- 2. Public Safety

#### **Question 2**

- 1. Children's Theatre Operations and Production Staffing
- 2. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 3. Funding for 2021 Council Priority: Housing for Social and Economic Balance
- 4. Neighborhood Libraries and Maintain Distribution Services

#### Question 3

1. Reduce City Reserves by 50%

#### **Question 4**

No response

# Name not available

May 11, 2021, 6:12 AM

# Question 1

- 1. Community/Library Services
- 2. Planning/Transportation
- 3. Public Safety
- 4. Strategic Support

#### Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Police Related Administrative Programming
- 3. Police Patrol Staffing
- 4. Cubberley Theater Operations Staffing
- 5. Traffic Control Staffing
- 6. Parking Enforcement Staffing
- 7. Crossing Guard Services 50%
- 8. Transportation and Parking Consultant Services
- 9. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund

#### Question 3

- 1. Reduce City Reserves by 25%
- 2. Reduce City Reserves by 50%

- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 4. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

No response

#### Name not available

May 11, 2021, 6:57 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety

# Question 2

- 1. Meeting and Public Hearing Support Services
- 2. Transportation and Parking Consultant Services
- 3. Federal Lobbyist and National Citizen's Survey
- 4. Police Related Administrative Programming
- 5. Current Planning Staffing
- 6. Traffic Control Staffing

# **Question 3**

1. Increase an Existing Tax (requires voter approval)

#### **Question 4**

Dont take children's art, theater, zoo, libraries away! The next generation matters if anything does.

#### Name not available

May 11, 2021, 8:06 AM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

1. Neighborhood Libraries and Maintain Distribution Services

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 2. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Children's Theatre Operations and Production Staffing
- 5. Investment in the City's Infrastructure Catch-up and Keep-up
- 6. Junior Museum and Zoo Marketing Resources
- 7. Cubberley Artist Studio Administration Staffing

#### **Question 3**

- 1. Reduce City Reserves by 10%
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)

# Question 4

No response

#### Name not shown

outside Palo Alto May 11, 2021, 8:55 AM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Junior Museum and Zoo Marketing Resources
- 2. Sports and Recreation Programming and Increase Fees
- 3. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Emergency Incident Response Services Brown Out (Fire Station 2)
- 6. Children's Theatre Operations and Production Staffing
- 7. Baylands Interpretive Center Public Hours
- 8. Police Patrol Staffing
- 9. Meeting and Public Hearing Support Services
- 10. Arts Center Operating Hours & Programming and Increase Fees

# Question 3

- 1. Increase an Existing Tax (requires voter approval)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### Question 4

The proposed admission fee for the Junior Museum & Zoo is outrageous. Something along the lines of under \$10, with family memberships being under \$100

#### **Jonathan Lewis**

in Midtown/ Midtown West May 11, 2021, 10:16 AM

#### Question 1

- 1. Planning/Transportation
- 2. Strategic Support
- 3. Community/Library Services

#### Question 2

1. Funding for 2021 Council Priority: Housing for Social and Economic Balance

#### Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Increase an Existing Tax (requires voter approval)
- 3. Reduce City Reserves by 65%

#### **Question 4**

No response

# Name not shown

in Palo Verde May 11, 2021, 10:25 AM

# Question 1

- 1. Planning/Transportation
- 2. Public Safety
- 3. Community/Library Services
- 4. Strategic Support

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

- 1. Crossing Guard Services 50%
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Transportation and Parking Consultant Services
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Police Patrol Staffing
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Neighborhood Libraries and Maintain Distribution Services

# Question 3

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Reduce City Reserves by 10%
- 3. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

# Question 4

We all need assurance that the utility funds aren't and won't be used to fill in gaps in the General Fund. This has been an issue since I was on the UAC several years ago when the General Fund needs "coincidentally" matched transfers from the utility funds. However, I do support considering a temporary charge on utility bills that is totally transparent to the public. This could be timed to coincide with more utility support to: help customers reduce their bills through conservation programs and help make it easier for customers to install solar power on private homes. The extra tax could have the benefit of inspiring customers to think more about reducing their energy use.

## Name not shown

in Charleston Terrace May 11, 2021, 11:59 AM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Police Patrol Staffing
- 2. Neighborhood Libraries and Maintain Distribution Services
- 3. Children's Theatre Operations and Production Staffing
- 4. Junior Museum and Zoo Marketing Resources
- 5. Crossing Guard Services 50%

- 6. Arts Center Operating Hours & Programming and Increase Fees
- 7. Baylands Interpretive Center Public Hours

#### Question 3

- 1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 2. Reduce City Reserves by 50%
- 3. Reduce City Reserves by 25%
- 4. Reduce City Reserves by 10%

#### **Question 4**

This isn't specifically budget but it might play into it as the city looks for increased incomes -- preserve our single family neighborhoods. Consider denser housing along places like El Camino, not in the neighborhoods. Thank you

#### Name not available

May 11, 2021, 1:59 PM

#### Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Police Patrol Staffing
- 2. Emergency Incident Response Services Brown Out (Fire Station 2)
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Neighborhood Libraries and Maintain Distribution Services
- 5. Junior Museum and Zoo Marketing Resources
- 6. Children's Theatre Operations and Production Staffing
- 7. Current Planning Staffing
- 8. Sports and Recreation Programming and Increase Fees
- 9. Parking Enforcement Staffing
- 10. Investment in the City's Infrastructure Catch-up and Keep-up

#### Question 3

1. Reduce City Reserves by 50%

#### Question 4

Reserves are intended to help in special situations like these so let's use

# 2022 Palo Alto Budget Priorities

2022 Palo Alto Budget Priorities

them and build back over time.

#### Name not available

May 11, 2021, 3:14 PM

#### Question 1

- 1. Public Safety
- 2. Planning/Transportation
- 3. Community/Library Services
- 4. Strategic Support

#### Question 2

- 1. Crossing Guard Services 50%
- 2. Children's Theatre Operations and Production Staffing
- 3. Arts Center Operating Hours & Programming and Increase Fees
- 4. Sports and Recreation Programming and Increase Fees
- 5. Police Patrol Staffing
- 6. Emergency Incident Response Services Brown Out (Fire Station 2)
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Transportation and Parking Consultant Services

#### **Question 3**

- 1. Establish a New Revenue (requires voter approval; e.g. a business tax or a charge on customer utility bills)
- 2. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22
- 3. Reduce City Reserves by 25%

# Question 4

No response

#### **Deepak Lala**

in Duveneck/ St Francis May 11, 2021, 3:23 PM

#### Question 1

- 1. Public Safety
- 2. Community/Library Services
- 3. Planning/Transportation
- 4. Strategic Support

#### **Question 2**

- 1. Police Patrol Staffing
- 2. Investment in the City's Infrastructure Catch-up and Keep-up
- 3. Neighborhood Libraries and Maintain Distribution Services
- 4. Funding for 2021 Council Priority: Climate Change Protection and Adaptation
- 5. Current Planning Staffing
- 6. Baylands Interpretive Center Public Hours
- 7. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 8. Parking Enforcement Staffing
- 9. Cubberley Artist Studio Administration Staffing
- $10. \ Funding \ for \ 2021 \ Council \ Priority: \ Housing \ for \ Social \ and \ Economic \ Balance$

#### Question 3

1. Advance the 2nd Year American Rescue Program Act (ARPA) Funding set aside for FY 2022-23 in FY 2021-22

#### **Question 4**

No response

# Name not available

May 11, 2021, 3:24 PM

# Question 1

- 1. Community/Library Services
- 2. Public Safety
- 3. Planning/Transportation
- 4. Strategic Support

#### Question 2

- 1. Arts Center Operating Hours & Programming and Increase Fees
- 2. Sports and Recreation Programming and Increase Fees
- 3. Children's Theatre Operations and Production Staffing
- 4. Cubberley Theater Operations Staffing
- 5. Neighborhood Libraries and Maintain Distribution Services
- 6. Teen Center Operations and Use the Think Fund/Bryant Street Garage Fund
- 7. Current Planning Staffing
- 8. Community Services Enjoy! Catalog Production

# **2022 Palo Alto Budget Priorities**

2022 Palo Alto Budget Priorities

1. Reduce City Reserves by 50%

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Palo Alto , CA 94301 Josh.Martinez@CityofPaloAlto.org

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Josh.Martinez@CityofPaloAlto.org

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# Signer Events

Kiely Nose

Kiely.Nose@CityofPaloAlto.org

Director, Administrative Services/CFO

City of Palo Alto

Security Level: Email, Account Authentication

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Ed Shikada

Ed. Shikada@City of Palo Alto.org

Ed Shikada, City Manager

City of Palo Alto

Security Level: Email, Account Authentication

(None)

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Ed Shikada

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#### Status

#### **Timestamp**

# **Certified Delivery Events**

**Intermediary Delivery Events** 

# Status

**Status** 

# **Timestamp**

# **Carbon Copy Events**

Josh Martinez

josh.martinez@cityofpaloalto.org

Administrative Associate III

City of Palo Alto

Security Level: Email, Account Authentication

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Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	5/12/2021 8:31:37 AM
Signing Complete	Security Checked	5/12/2021 8:32:11 AM
Completed	Security Checked	5/12/2021 8:32:13 AM
Payment Events	Status	Timestamps