

## Amendments to original documents for Nigeria four states and Benue state projects

### 1. Summary of amendment to treatment targets

Amendments are also presented in revised documents attached separately:

- document 8. Consolidated Logframe\_September 2017 update
- document 7. Prevalence data and planned treatment numbers 2017-18\_Sept17 update

#### Benue state integrated MDA programme

NTD	2017				2018			
	SCH		STH		SCH		STH	
Logframe version	Original	New	Original	New	Original	New	Original	New
Treatment target	1,074,108	1,113,890	309,591	799,450	904,804	938,315	207,778	819,436

#### Explanations for change in targets for Benue state:

- SCH targets have increased. This is because we are now basing our estimates of the number of school aged children on a calculation of 28% of the population (versus our original submission, which was based upon a calculation of 27% of the population).
- STH targets have been increased due to the inclusion of 'opportunistic STH targets' achieved through LF drug distribution in LGAs where baseline prevalence of STH is  $\geq 20\%$  threshold for treatment.

#### Four states SCH and STH programme

NTD	2017				2018			
	SCH		STH		SCH		STH	
Logframe version	Original	New	Original	New	Original	New	Original	New
Treatment target	2,269,079	2,287,483	287,224	287,224	2,019,917	2,099,509	565,076	642,489
School target	Original 5,368		New 5,098		Original 4,294		New 4,294	

#### Explanations for change in targets for four states:

- Minor increase in SCH target is due to the standardisation of formulae for calculating adult target population in Kebbe LGA in Sokoto state.
- School target for 2017 corrected to align with the teacher training target.

### 2. Correction to number of LGAs supported in Four states project

The number of LGAs supported by Sightsavers in 2017 listed in document 1. Givewell Project Narrative Nigeria Four States (submitted May 2017, page 2) were incorrect in Kogi and Kwara states. The table below clarifies the number of LGAs supported in 2017 and planned for support in 2018.

	original proposal		actual		2018	
	2017		2017		2018	
	SCH	STH	SCH	STH	SCH	STH
Kebbi state	12	0	12	0	16	2
Kogi state	13	9	11	8	3	18
Kwara state	11	5	11	7	6	12
Sokoto state	15	3	15	3	14	5

### **3. Amendment to four states scope of work and budgetary implications**

Sightsavers' 2017 logframe targets for Kogi, Kwara, Kebbi and Sokoto (the four states) took into account support Sightsavers was receiving from Schistosomiasis Control Initiative (SCI) in a portion of the LGAs in each of these states.

By contrast our 2018 logframe targets are calculated to cover all LGAs as needed in each of these states. There is now a need for increased supervision and staff costs across the programme moving forward from 2018, as expressed in our wishlist and explained in document 15. Nigeria Four states and Benue state wishlist narrative.