

## 2019 Quarterly Progress and Expenditure Report

### Significant Disproportionality Comprehensive Coordinated Early Intervening Services

**Purpose of report:** The local educational agency (LEA) identified as being significantly disproportionate shall report expenditures, activities completed and progress on the measureable outcomes indicated by the Comprehensive Coordinated Early Intervening Services (CCEIS) Programmatic Improvement Action Plan.

**Due Date:** The initial report is due after the initial nine-month period, and quarterly thereafter, as indicated below. Submit completed and signed report to the California Department of Education (CDE) email at [SigDisp@cde.ca.gov](mailto:SigDisp@cde.ca.gov) within 10 days after the ending date of each report period. The 2019 CCEIS funds must be fully expended by September 30, 2021.

Local Educational Agency (LEA) Name	Special Education Local Plan Area (SELPA) Name	Identified Indicator(s)
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**Check appropriate box:**

Report 1: July 1, 2019, to March 31, 2020

Report 2: April 1, 2020, to June 30, 2020

Report 3: July 1, 2020, to September 30, 2020

Report 4: October 1, 2020, to December 31, 2020

Report 5: January 1, 2021, to March 31, 2021

Report 6: April 1, 2021, to June 30, 2021

**FINAL Report:** July 1, 2021, to September 30, 2021

**Complete the following, and, if needed, refer to the Target Student Population submitted with the CCEIS Plan:**

General Education students served during this report period:

Special Education students served during this report period:

General Education students served Year to Date (YTD):

Special Education students served Year to Date (YTD):

**Instructions: Provide written descriptions for each CCEIS activity, and check boxes for related expenditures for this activity. Add additional pages as needed.**

**Activity 1 Description:**

Line item 1000 Certificated Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 2000 Classified Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 3000 Employee Benefits  
3312 Expenditure:  
3318 Expenditure:

Line item 4000 Materials/Supplies  
3312 Expenditure:  
3318 Expenditure:

Line item 5000 Service and Other Operating Costs  
3312 Expenditure:  
3318 Expenditure:

**Activity 2 Description:**

Line item 1000 Certificated Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 2000 Classified Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 3000 Employee Benefits  
3312 Expenditure:  
3318 Expenditure:

Line item 4000 Materials/Supplies  
3312 Expenditure:  
3318 Expenditure:

Line item 5000 Service and Other Operating Costs  
3312 Expenditure:  
3318 Expenditure:

**Activity 3 Description:**

Line item 1000 Certificated Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 2000 Classified Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 3000 Employee Benefits  
3312 Expenditure:  
3318 Expenditure:

Line item 4000 Materials/Supplies  
3312 Expenditure:  
3318 Expenditure:

Line item 5000 Service and Other Operating Costs  
3312 Expenditure:  
3318 Expenditure:

**Activity 4 Description:**

Line item 1000 Certificated Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 2000 Classified Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 3000 Employee Benefits  
3312 Expenditure:  
3318 Expenditure:

Line item 4000 Materials/Supplies  
3312 Expenditure:  
3318 Expenditure:

Line item 5000 Service and Other Operating Costs  
3312 Expenditure:  
3318 Expenditure:

**Activity 5 Description**

Line item 1000 Certificated Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 2000 Classified Salaries  
3312 Expenditure:  
3318 Expenditure:

Line item 3000 Employee benefits  
3312 Expenditure:  
3318 Expenditure:

Line item 4000 Materials/Supplies  
3312 Expenditure:  
3318 Expenditure:

Line item 5000 Service and Other Operating costs  
3312 Expenditure:  
3318 Expenditure:

**Line Item 7300 – Indirect Costs.** Indicate the allowable California Department of Education (CDE) Approved Indirect Cost Rate (ICR) and total ICR used for expenditures made during this report period. Indirect Costs cannot be charged for contracting services.

CDE Approved 2019 ICR:  
2019 Indirect Total:

CDE Approved 2020 ICR:  
2020 Indirect Total:

CDE Approved 2021 ICR:  
2021 Indirect Total:

**EXPENDITURE SUMMARY FOR CCEIS RESOURCE CODES 3312 AND 3318**

Resource Code 3310 Allocation:

Resource Code 3315 Allocation:

Resource Code 3312 CCEIS Budget:

Resource Code 3318 CCEIS Budget:

Expended this Quarter:

Expended this Quarter:

Expended Year to Date:

Expended Year to Date:

Remaining Resource Code 3312 Balance:

Remaining Resource Code 3318 Balance:

**SIGNATURE PAGE**

**Instructions:** All signatures are required. By signing this report, the following authorized agents validate the accuracy of the information reported.

**Local Educational Agency (LEA) Superintendent Signature:**

**Date Signed**

**Print Name of LEA Superintendent:**

**Email and telephone**

**Special Education Local Plan Area (SELPA) Director Signature:**

**Date Signed**

**Print Name of SELPA Director:**

**Email and telephone**

**LEA Special Education Director Signature:**

**Date Signed**

**Print Name of LEA Special Education Director:**

**Email and telephone**

**LEA Fiscal Officer Signature:**

**Date Signed**

**Print Name of LEA Fiscal Officer:**

**Email and telephone**