

OFFICE OF FINANCIAL RESOURCES (OFR)

FY 2020 Acquisition Snapshot at CDC

CDC awarded more than 21,000 acquisition and assistance actions in FY 2020, obligating more than \$26.5 billion in federal funds. This allowed public health funds to quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2020, OFR processed 8,091 contract actions totaling \$7.0 billion through its Office of Acquisition Services in support of public health programs and research around the world.

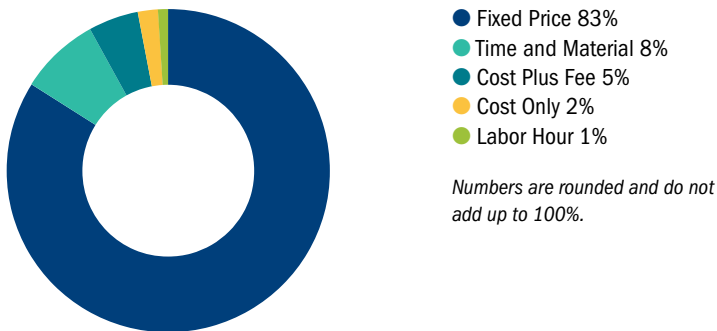
Comparison of FY 2019 and FY 2020 Contract Actions and Obligations



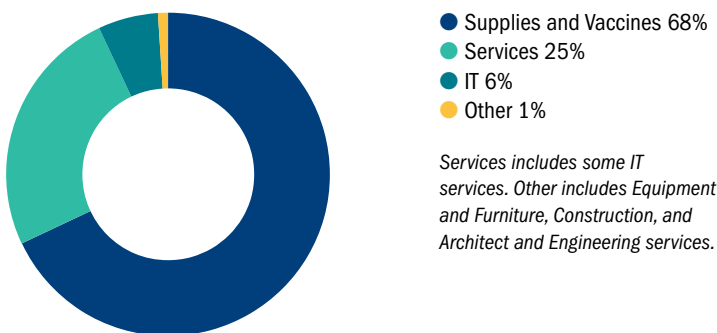
CDC's FY 2020 Contracts by Centers, Institute, and Offices (CIOs)

CIO	# of Actions	Sum of Contract Dollars
ATSDR	104	\$27,284,497
CDC OD	165	\$39,584,817
CGH	393	\$64,798,321
CPR	183	\$112,082,053
CSELS	259	\$93,297,039
CSTLTS	25	\$12,506,905
DDID	24	\$4,625,850
DDNID	5	\$418,359
DDPHSS	18	\$1,979,470
NCBDDD	74	\$18,517,073
NCCDPHP	407	\$199,183,357
NCEH	441	\$62,168,878
NCEZID	1,145	\$244,125,662
NCHHSTP	453	\$115,367,209
NCHS	499	\$72,196,634
NCIPC	209	\$38,293,037
NCIRD	943	\$5,183,778,805
NIOSH	1,261	\$256,328,358
OCOO	-	-
OCOO OD	292	\$13,952,117
HRO	81	\$12,582,139
OCIO	425	\$248,424,753
OFR	199	\$25,715,042
OSSAM	408	\$145,268,372
OLSS	20	\$4,041,028
OMHHE	8	\$129,292
OS	50	\$8,499,524
Grand Total	8,091	\$7,005,148,592

CDC FY 2020 Percentage of Contract Obligations by Type

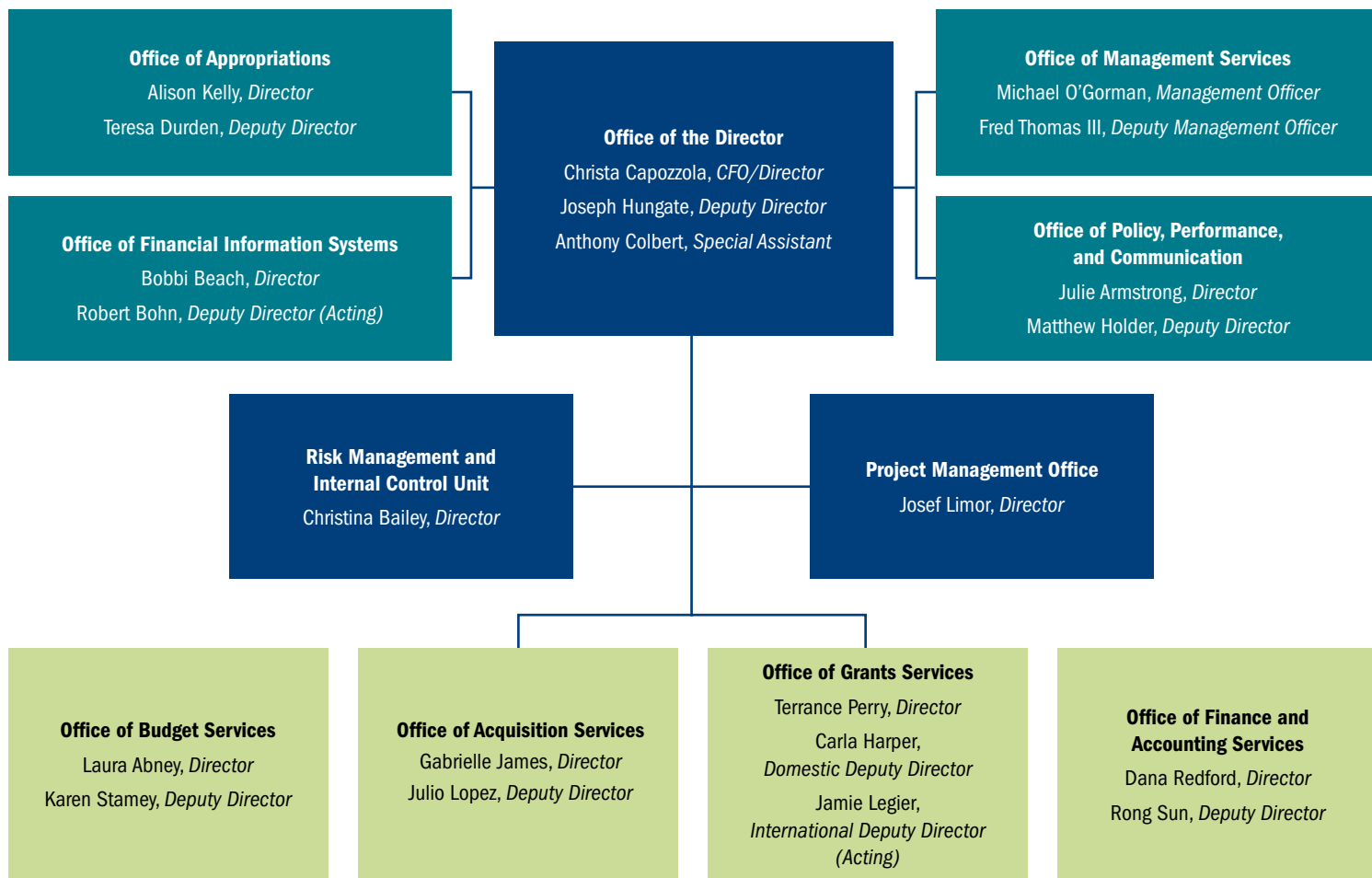


CDC FY 2020 Percentage of Contract Obligations by Category



Centers for Disease Control and Prevention
Office of the Chief Operating Officer

OFFICE OF FINANCIAL RESOURCES ORGANIZATION CHART



OFR'S VISION AND MISSION

Vision

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

Mission

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.