

Malaria Consortium  
The Green House,  
224-256 Cambridge Heath Road,  
London  
E2 9DA  
United Kingdom




**SMC Global Financial Report**  
For the Reporting Period 2019

LINE ITEM DESCRIPTION	Expenditure
Burkina Faso	4,780,216
Chad	3,910,097
Nigeria	9,761,448
Above-country	1,189,990
Research	188,001
Management fee	2,379,570
<b>Total</b>	<b>22,209,323</b>

*I certify that to the best of my knowledge this Financial Report is a correct, complete and accurate statement, and that all amounts are for appropriate purposes in strict accordance with the terms and conditions of the contract.*

Authorised by:  
Alka Ahuja, Finance Director  
*Typed name, Title*

  
*Signature*

## SMC Global Financial Report - Expenditure Breakdown by Country and Activity Type

For the Reporting Period: 2019



	Burkina Faso	Chad	Nigeria	Above Country	TOTAL
<b>Staff</b>	<b>357,772</b>	<b>428,590</b>	<b>1,425,936</b>	<b>342,003</b>	<b>2,554,301</b>
SPAQ	1,640,610	1,298,503	4,056,099	-	6,995,212
Freight				691,105	691,105
Procurement and management of commodities	131,634	163,027	146,662	11,747	453,069
<b>Commodities</b>	<b>1,772,243</b>	<b>1,461,530</b>	<b>4,202,761</b>	<b>702,852</b>	<b>8,139,386</b>
<b>Travel</b>	<b>5,125</b>	<b>1,307</b>	<b>23,479</b>	<b>74,813</b>	<b>104,724</b>
Macro-Level Planning and Review	3,729	653	35,797	-	40,179
Micro-Level Planning and Review	45,260	6,475	111,407	-	163,141
Training and Implementation Tools	79,050	47,304	306,865	-	433,219
Training Delivery	238,001	85,635	557,827	-	881,462
SPAQ Administration	1,397,004	1,331,093	1,990,146	-	4,718,244
Supervision and In-Process Monitoring	411,329	192,031	564,703	27,757	1,195,821
Monitoring & Evaluation	244,858	142,099	223,016	3,658	613,630
Community Engagement, Social and Behavior Change	141,266	108,408	243,361	-	493,035
<b>SMC delivery</b>	<b>2,560,496</b>	<b>1,913,698</b>	<b>4,033,122</b>	<b>31,415</b>	<b>8,538,730</b>
Research Staff	3,618	6,613	7,350	42,758	60,339
Research Activities	53,727	4,238	51,698	17,999	127,662
<b>Research</b>	<b>57,345</b>	<b>10,851</b>	<b>59,048</b>	<b>60,757</b>	<b>188,001</b>
Communications & Advocacy Staff	-	-	-	4,604	4,604
Communications & Advocacy Activities	6,532	15,216	9,288	3,773	34,810
<b>Communications &amp; Advocacy</b>	<b>6,532</b>	<b>15,216</b>	<b>9,288</b>	<b>8,376</b>	<b>39,414</b>
Equipment and Office Costs	78,048	89,755	66,862	30,531	265,196
Management Fee	580,507	470,514	1,178,459	150,090	2,379,570
<b>Overheads</b>	<b>658,556</b>	<b>560,269</b>	<b>1,245,321</b>	<b>180,620</b>	<b>2,644,767</b>
<b>TOTAL ESTIMATED COST</b>	<b>5,418,069</b>	<b>4,391,462</b>	<b>10,998,955</b>	<b>1,400,837</b>	<b>22,209,323</b>