

IHS Strategic Plan FY 2019-2023

TBD

MONTH DAY, 2019

What's New?

- Timeline
- FY 2019-2023
- Additional Content related to:
- Introduction / Background
- Performance
- Strategic Plan Development

- Minor language updates:
- Goals
- Objectives
- Strategies
- Appendices
- Crosswalks





- Mission: To raise the physical, mental, social, and spiritual health of American
 Indians and Alaska Natives to the highest level.
- Vision: Healthy communities and quality health care systems through strong
 partnerships and culturally responsive practices.







ALCLESS Quality Goal 1: To ensure that comprehensive, culturally appropriate personal and public health services are available and accessible to American Indian and Alaska Native people. performing organization.

ality Management and Ope e excellence and Goal 3: To strengthen IHS pro movation of the management and operations minto an optimally zation.



- To ensure that comprehensive, culturally appropriate personal and public health services are available and accessible to American Indian and Alaska Native people.
- Objective 1.1: Recruit, develop, and retain a dedicated, competent, and caring workforce.
 12 Strategies
- Objective 1.2: Build, strengthen, and sustain collaborative relationships.
 5 Strategies
- Objective 1.3: Increase access to quality health care services.
 14 Strategies





- To promote excellence and quality through innovation of the Indian health system into an optimally performing organization.
- Objective 2.1: Create quality improvement capability at all levels of the organization.
 8 Strategies
- Objective 2.2: Provide care to better meet the health care needs of American Indian and Alaska Native communities.

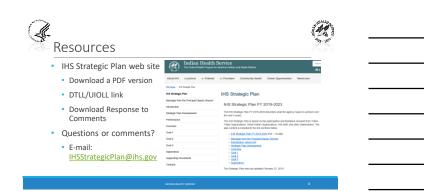
🦺 Goal 3 – Management and Operations

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- To strengthen IHS program management and operations.
- Objective 3.1: Improve communication within the organization with Tribes, Urban Indian Organizations, and other stakeholders, and with the general public.
 6 Strategies
- Objective 3.2: Secure and effectively manage the assets and resources.
 I0 Strategies
- Objective 3.3: Modernize information technology and information systems to support data driven decisions.
 9 Strategies



- Road map that will guide IHS forward over the next five years.
- Implementation is no small task and requires input from across IHS.
- Everyone has a role and stake in its success.
- IHS employees are expected to identify how their work contributes to the IHS Strategic Plan.
- Anyone can provide feedback on the plan and ideas for implementation by emailing: <u>IHSStrategicPlan@ihs.gov</u>.







- June 21, 2019 Consultation and Confer session on the Opioid Grant Program
 June 7, 2019 Deadline extended on CHAP comment period
 May 24, 2019 Update on IHS Sanitation Deficiency System
 May 15, 2019 PRC Tribal Consultation results
 May 8, 2019 Initiate Tribal Consultation on draft CHAP Policy
 April 23, 2019 Accepting applications for the FY19 Small Ambulatory Program

- www.ihs.gov/newsroom/triballeaderletter/



* Status as of June 25, 2019 for the Portland Area

- 79 total cases
- 53 amendments
- * \$3,277,045.00 in reimbursements
- * \$66,291.49 pending reimbursements
- 98% Reimbursed
- * FY18 CHEF Balance: \$ 582,067.00





* Status as of July 8, 2019 for the California Area

- 9 total cases
- * 5 amendments
- ♦ \$556,405 in reimbursements
- * \$88.428 pending reimbursements
- ✤ 84% Reimbursed





* Status as of July 8, 2019 for the California Area

- 1 case
- 0 amendments
- ♦ \$0 in reimbursements
- * \$53.876 pending reimbursements
- 0% Reimbursed



- Fully automated paperless process for identifying, documenting and submitting CHEF cases for reimbursement.
- Implemented for Federal PRC Programs on May 1, 2019
- Tribal programs have the option to opt-in/opt-out

🦧 Indian Health Care Improvement Fund (IHCIF)



- FY 2018 Results Posted www.ihs.gov/IHCIF/
- FY 2019 Workgroup results to be presented to Principal Deputy Director on July 31st
- · Phase II of the IHCIF workgroup is to make recommendations for potential revision to the formula, which would impact any future funding increases (if provided by Congress)





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- Tribal Representatives for California
 Chris Devers, Tribal Representative, Pauma Band of Luiseno Indians
 Mark LeBeau, Executive Director, California Rural Indian Health Board, Inc.
- Technical Support Team
 Christine Brennan, CAIHS, Statistician

K Highlights of the FY 2020 President's Budget

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\$5.9 billion total discretionary budget authority

· Current Services \$69 million (pay costs, inflation & pop growth)

- Services \$4.3 billion

- Services \$4.3 billion
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🦧 Indian Health Service Senior Leadership Team Announcements

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- Mr. Christopher Mandregan, A Tribal member of the Aleut Community of St. Paul, Alaska, to serve as the new IHS Deputy • Director for Field Operations
- Rear Admiral Chris Buchanan, current IHS Deputy Director, will also serve as Acting Deputy Director for Management Operations at IHS Headquarters until a permanent replacement is selected
- Mr. Mitchell Thornbrugh, an enrolled member of the Muscogee Creek Nation, as the permanent Chief Information Officer and the Director of the IHS Office of Information Technology

Upcoming Events

- July 22-26: National Combined Councils Meeting Scottsdale, AZ
- July 23-25: Tribal American Indian and Alaska Native Injury and Violence Prevention Conference - Denver, CO
- July 28: Work Hepatitis Day
- July 29: National 4th Quarter Direct Service Tribes Advisory Committee Meeting, Albuquerque, NM
- July 30-31: Direct Service Tribes National Meeting, Albuquerque, NM

Upcoming Events Continued



- August 6-9: Diabetes in Indian Country Conference Oklahoma City, OK
- August 24-30: National Clinical & Community-Based Services Conferences - Tigard, OR
- September 30: Federal Government Fiscal Year End 2019

