

## Period 1

Months 19

Jun 1, 2019 - May 31, 2020

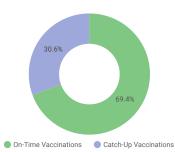
Vaccinations

383,908

Enrollments

Disbursements

81,397 360,936



| Vaccine     | Catch-up | Vaccinations | Duplicates |
|-------------|----------|--------------|------------|
| BCG         | 41.7%    | 80,372       | 20         |
| PENTA1      | 28.32%   | 76,038       | 62         |
| PENTA2      | 31.59%   | 75,298       | 71         |
| PENTA3      | 35.6%    | 75,031       | 31         |
| MEASLES     | 15.52%   | 77,169       | 134        |
| Grand total | 30.61%   | 383,908      | 318        |

| Year Month •            | Vaccinations             |
|-------------------------|--------------------------|
| Oct 2019                | 40,594                   |
| Nov 2019                | 33,805                   |
| Dec 2019                | 33,137                   |
| Jan 2020                | 32,775                   |
| Feb 2020                | 28,764                   |
| Mar 2020                | 31,959                   |
| Apr 2020                | 29,717                   |
| May 2020<br>Grand total | 18,545<br><b>384,226</b> |

## Period 2

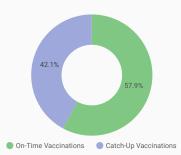
28

Nov 1, 2017 - Feb 29, 2020

Vaccinations

842,906

Enrollments Disbursements 202,038 759,821



| Vaccine     | Catch-up | Vaccinations | Duplicates |
|-------------|----------|--------------|------------|
| BCG         | 54.44%   | 199,399      | 133        |
| PENTA1      | 39.6%    | 176,296      | 232        |
| PENTA2      | 42.04%   | 164,712      | 296        |
| PENTA3      | 46.4%    | 159,125      | 189        |
| MEASLES     | 23.51%   | 143,374      | 246        |
| Grand total | 42.14%   | 842,906      | 1096       |

| Year Month - | Vaccinations |
|--------------|--------------|
| Nov 2017     | 4,559        |
| Dec 2017     | 14,751       |
| Jan 2018     | 26,197       |
| Feb 2018     | 34,242       |
| Mar 2018     | 36,436       |
| Apr 2018     | 34,879       |
| May 2018     | 34,038       |
| Jun 2018     | 26,624       |
| Grand total  | 844,002      |

## Period 3

Months

Jul 1, 2018 - Feb 28, 2019

Vaccinations

224,266

**£** 6.0%

Enrollments

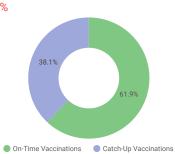
Disbursements

51,388

205,511

**■** -18.2%

**★** 18.8%



| Vaccine     | Catch-up | Vaccinations | % Δ      | Duplicates |
|-------------|----------|--------------|----------|------------|
| BCG         | 49.62%   | 51,123       | -16.9% 🖡 | 86         |
| PENTA1      | 34.78%   | 47,262       | 0.4% 🛊   | 122        |
| PENTA2      | 38.44%   | 44,733       | 14.2% 🛊  | 124        |
| PENTA3      | 43.18%   | 44,128       | 24.3% 🛊  | 45         |
| MEASLES     | 19.39%   | 37,020       | 30.9% 🛊  | 39         |
| Grand total | 38%      | 224,266      | 6.0% 🛊   | 416        |

| Year Month - | Vaccinations |
|--------------|--------------|
| Jul 2018     | 32,027       |
| Aug 2018     | 27,374       |
| Sep 2018     | 26,705       |
| Oct 2018     | 29,472       |
| Nov 2018     | 26,591       |
| Dec 2018     | 23,674       |
| Jan 2019     | 31,567       |
| Feb 2019     | 27,272       |
| Grand total  | 224,682      |