

## Ethiopia transfers

Fenwick, Alan <[REDACTED]>  
 To: Natalie Stone <[REDACTED]>, "Tyler Heishman <[REDACTED]>" <[REDACTED]>

Mon, Sep 28, 2015 at 2:26 AM

Dear Tyler and Natalie,

I am trying to understand why Blandine did not include these red Ethiopian transfers in her 2013/14 statement

Kieran thinks that maybe the Ethiopia expenditure has not been captured due to the way the old L24009 accounts reconcile income and expenditure at the School of Public Health level and/or because of the migration of funds around that time to the new NX range and associated journals.

Also I have asked Mike (see below) whether it is because the funds were received in Ethiopia but not spent until the next financial year.

I hope to have an answer and a revised financial statement for you by Wednesday

Also our table of where the planned 300 million treatments will be delivered, and our financial needs for 2015/16/17 will be sent then too

Best wishes,

Alan

---

**From:** Fenwick, Alan  
**Sent:** 28 September 2015 09:35  
**To:** French, Michael D <[REDACTED]>  
**Cc:** Bird, Kieran <[REDACTED]>  
**Subject:** FW: Ethiopia transfers

Mike

What I fail to understand is how this table below can be reconciled with Blandine's 2013/14 financial statement attached where no expenditure is listed for Ethiopia

Was it because you did not spend the 2013/14 transfers until after that year had finished ?

Alan

Alan, as requested, see below.

Copied to Mike in case any anomalies.

Both, let me know if any questions.

Kieran

Date	Supplier	Description	USD	GBP	Funding source	Comments
Feb-12	University of Gondar	Conference support	\$10,000		Unrestricted	
Jul-12	Ethiopia Health & Nutrition Research Institute (ENHR)	Stakeholder meeting	\$25,000		Unrestricted	
Jan-13	NALA Foundation	Ethiopia MDA Tigray	\$98,788		Unrestricted	
Apr-13	Federal MOH	MDA Activities	\$300,000		Unrestricted	
Jul-13	Ethiopia Health & Nutrition Research Institute (ENHR)	Mapping	\$279,818		Unrestricted	

Oct-13	Ethiopia Health & Nutrition Research Institute (ENHR)	Mapping	\$411,923		Unrestricted	
Sep-14	NALA Foundation	MDA Activities	\$47,017		Unrestricted	
Jan-15	Federal MOH	MDA Activities	\$424,630		END fund	
Jan-15	Federal MOH	MDA Activities		£44,500	DFID ICOSA	
Feb-15	Federal MOH	MDA Activities	\$451,000		Unrestricted	
Feb-15	Ethiopia Public Health Institute	MDA Activities	\$8,261		DFID ICOSA	
Feb-15	Ethiopia Public Health Institute	MDA Activities	\$59,000		END fund	
Sep-15	NALA Foundation	MDA Activities	\$96,734		Unrestricted	in process
<b>Total</b>			<b>\$2,212,171</b>	<b>£44,500</b>		