

**Partners In Health**  
**Organizational Budget**  
**July 1, 2012 - June 30, 2013**

(\$ in 000s)

**REVENUE**

Individuals and Family Foundations	41,958
Foundations and Corporations	20,486
Govt, Multilateral & Rsch Institutions	24,434
Gifts in Kind	260
Fiscal Sponsors	1,288
Other income	-
<b>TOTAL REVENUE</b>	<b><u>88,426</u></b>

**EXPENSE**

Haiti	39,977
Rwanda	14,370
Peru	6,243
Lesotho	5,823
Malawi	4,041
Russia	2,981
Kazakhstan	353
Boston (PACT)	827
Chiapas	419
Guatemala	122
Training	807
Communications	1,335
Advocacy	1,077
Medical Informatics	1,000
Monitoring and Evaluation	416
Academic Partnership	1,100
Cross-Site Quality Initiatives	2,570
Fiscal Sponsors	1,288
Other	<u>2,422</u>
Total Programs	87,170
Administration	2,868
Development	<u>4,522</u>
<b>TOTAL EXPENSE</b>	<b>94,559</b>
Operating Surplus/(Deficit)	(6,133)
Investment income/(loss)	<u>150</u>
<b>CHANGE IN NET ASSETS</b>	<b>(5,983)</b>
Net Assets, beginning of year	<u>33,623</u>
<b>Net Assets, end of year</b>	<b><u><u>27,640</u></u></b>