

Organisational Expenditure 2017 and 2016

	2017						2016					
	Unrestricted funds	%	Restricted funds	Total	% of total expenditure (including GIK)	% of total expenditure (not including GIK)	Unrestricted funds	%	Restricted funds	Total	% of total expenditure (including GIK)	% of total expenditure (not including GIK)
	£'000		£'000	£'000			£'000		£'000	£'000		
Expenditure on:												
Raising funds (across all sources)	19,339		0	19,339	6%	28%	18,473		0	18,473	6%	27%
Charitable activities												
Health – eye care	8,524		9,911	18,435	6%	27%	11,518		8,051	19,569	7%	28%
Health – Neglected Tropical Diseases	1,667		26,238	27,905	9%	41%	2,041		22,356	24,397	8%	35%
Health – Neglected Tropical Diseases - Gift in Kind	0		247,993	247,993	83%	0%	0		229,486	229,486	77%	0%
Education	1,114		1,575	2,689	1%	4%	1,105		1,389	2,494	1%	4%
Social inclusion	1,776		976	2,752	1%	4%	2,122		512	2,634	1%	4%
Policy and research	2,358		29	2,387	1%	3%	2,290		0	2,290	1%	3%
Total charitable activities	15,439		286,722	302,161			19,076		261,794	280,870		
Other*	249		0	249	0%	0%	(1,133)		0	(1,133)	0%	-2%
Total expenditure	35,027		286,722	321,749			36,416		261,794	298,210		

Notes:

*2017 Other includes £200k of foreign exchange loss (2016: gain of £1,100k)