:: 2008 Gross Cost of PSI-Managed Programs

| | Program Age | | HIV & Reproduc | ctive Health | | | | | | | HIV & TB | | | | | | Subtotal HIV & | Grand Tot |
|--------------------|-------------|---------------|----------------|--------------|-----------|--------------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------|-------------|--------------|----------------|-----------------|
| | (years) | Condom | Free Condom | FC | Free FC | | Free Condom | FC | Free FC | BCP Kit | Male Circumcision | Lube | NVP | STI Kits | TB DOTS | VCT | TB | |
| Benin | 20 | \$2,863,032 | | \$37,422 | | \$1,723,488 | | \$27,089 | | | | | | | | \$278,877 | \$2,029,453 | \$6,794, |
| Burundi* | 19 | \$710,681 | | | | \$427,815 | ì | | | | | | | | | | \$427,815 | \$2,571, |
| Cameroon | 21 | \$3,008,915 | | \$238,060 | | \$1,811,307 | | \$172,328 | | | | | | | | | \$1,983,635 | \$4,078 |
| CAR* | 18 | \$1,917,655 | | \$88,545 | | \$1,154,390 | | \$64,096 | | | | | | | | | \$1,218,486 | \$2,006 |
| Congo (B&K) | 21 | \$3,999,614 | | \$736,622 | | \$2,407,687 | | \$533,229 | | | | | | | | | \$2,940,916 | \$35,755 |
| Cote d'Ivoire | 18 | \$75,320 | \$809,090 | , . | | \$45,341 | \$571,468 | , | | | | | | \$807.094 | | \$403,405 | \$1,020,214 | \$6,755 |
| Guinea | 18 | \$2,792,296 | , | | | \$1,680,906 | . , | | | | | | | , | | \$380,246 | \$2,061,151 | \$4,838 |
| Haiti | 19 | \$1,325,778 | | \$597,784 | | \$798.092 | | \$432,727 | | | | | | | | \$518,392 | \$1,749,210 | \$5,155 |
| Mali | 8 | \$1,147,473 | | \$94,486 | | \$690,756 | | \$68,397 | | | | | | | | \$268,972 | \$1,028,125 | \$18.02 |
| Nigeria | 20 | \$31,355,005 | \$1.001.208 | | | \$18,875,081 | \$707.163 | 400,000 | | | | \$345,200 | | | | \$0 | \$19,582,245 | \$55.74 |
| Rwanda | 16 | \$1,771,167 | ψ1,001,200 | | | \$1,066,207 | ψι οι , ιοο | | | | | φ0-10,E00 | | | | \$1,262,915 | \$2,329,122 | \$6,59 |
| Togo | 13 | \$4,442,066 | | \$223,780 | | \$2.674.034 | | \$161,991 | | | | \$21,484 | | | | \$755.564 | \$3,591,589 | \$5,76 |
| Angola* | 13 | \$3,395,199 | \$0 | | | \$2,074,034 | \$0 | \$101,991 | | | | \$21,464 | | | | \$733,364 | \$2,043,841 | \$6,70 |
| Ethiopia* | 0 | \$3,383,188 | \$2,219,609 | | | \$2,043,041 | \$1.567.732 | | | | | φυ | | \$91,791 | | | \$1,659,522 | \$4,19 |
| | 20 | 60 454 000 | \$2,219,009 | | | 64 000 000 | \$1,007,732 | | | | | | I. | \$91,791 | | | \$1,659,522 | \$35,72 |
| Kenya* | | \$8,154,093 | | 0150 000 | | \$4,908,600 | | 0115.000 | | | | | | | | | | |
| Malawi* | 15 | \$3,080,998 | | \$159,266 | | \$1,854,698 | | \$115,290 | | | | | | | | | \$1,969,989 | \$17,21 |
| Mozambique | 14 | \$4,773,315 | \$350,708 | \$170,845 | | \$2,873,439 | \$247,708 | \$123,672 | | | | | \$1,224,213 | | | \$1,503,304 | \$5,972,337 | \$15,76 |
| Somaliland | 2 | | | | | | | | | | | | | | | | \$0 | \$2,37 |
| Sudan | 4 | \$228,051 | \$697,784 | | | \$137,282 | \$492,852 | | | | | | | | | | \$630,134 | \$11,29 |
| Tanzania | 16 | \$7,194,183 | | \$338,504 | | \$4,330,753 | | \$245,038 | | | | | | | | | \$4,575,791 | \$19,65 |
| Uganda | 10 | \$3,195,693 | \$69,233 | | | \$1,923,743 | \$48,900 | | | \$2,872,976 | | | | | | \$138,496 | \$4,984,115 | \$9,98 |
| Botswana | 14 | \$3,293,817 | \$297,411 | \$935 | | \$1,982,812 | \$210,065 | \$677 | | | | | | | | | \$2,193,553 | \$3,63 |
| Lesotho | 10 | \$934,855 | \$433,102 | \$106,387 | \$17,553 | \$562,764 | \$305,904 | \$77,012 | \$13,276 | | | | | | | \$1,630,667 | \$2,589,623 | \$3,12 |
| Madagascar | 10 | \$1,711,495 | \$382,114 | \$114,893 | | \$1,030,285 | \$269,891 | \$83,169 | | | | | | \$1,515,675 | | \$85,660 | \$2,984,682 | \$14.56 |
| Namibia | 11 | | \$708,048 | | \$252,269 | | \$500,102 | | \$190,801 | | | | | | | \$274,688 | \$965,591 | \$2,0 |
| South Africa* | 17 | \$5,038,568 | \$974,272 | | 4, | \$3,033,117 | \$688,138 | \$48,742 | , | | | | | | | \$5,538,043 | \$9,308,040 | \$11,61 |
| Swaziland | 7 | \$1,165,318 | \$73,792 | | | \$701,498 | \$52,120 | \$0 | | | | | | | | \$1,196,354 | \$1,949,972 | \$2,44 |
| Zambia* | 17 | \$11,808,468 | , . | \$566,401 | | \$7,108,460 | | \$410,009 | | | \$112,050 | | | | | \$2,528,250 | \$10,158,769 | \$26,28 |
| Zimbabwe | 12 | \$7,909,691 | | \$3,385,528 | | \$4,761,475 | | \$2,450,732 | | | 4, | | | | | \$9,830,936 | \$17,043,143 | \$24,41 |
| Belize | 9 | \$480,222 | | \$1,917 | | \$289,084 | | \$1,388 | | | | \$67,017 | | | | 40,000,000 | \$290,472 | \$48 |
| Costa Rica | 6 | \$344,162 | | \$9,846 | | \$207,178 | | \$7,127 | | | | \$17.098 | | | | | \$214,306 | \$35 |
| El Salvador | a | \$1,374,473 | | ψ0,0-10 | \$24,861 | \$827,405 | | Ų1,121 | \$18,803 | | | \$56,829 | | | | \$205,784 | \$1,051,992 | \$2,07 |
| Guatemala | 11 | \$1,258,591 | | | \$19.573 | \$757.646 | | | \$14,804 | | | \$53.824 | | | | 4200,101 | \$772,450 | \$1.84 |
| Honduras | | \$1,027,706 | | | \$0 | \$618.659 | | | \$0 | | | \$89,115 | | | | | \$618,659 | \$1.02 |
| Nicaragua | 9 | \$1,279,422 | | \$2,640 | \$14.918 | \$770.186 | | \$1,911 | \$11,283 | | | \$56,234 | | | | | \$783,380 | \$2,05 |
| Panama | 5 | \$697,810 | | 42,0.0 | , | \$420,067 | | *., | 4,=00 | | | **** | | | | | \$420,067 | \$69 |
| Dominican Republic | 6 | \$773,843 | | | | \$465,838 | | | | | | \$82,254 | | | | | \$465,838 | \$90 |
| Mexico | 5 | \$115,045 | \$795,939 | | | ψ403,030 | \$562,180 | | | | | \$6,285 | | | | | \$562,180 | \$79 |
| Paraguay | 10 | \$501.236 | Ψ1 33,333 | | | \$301,734 | \$502,100 | | | | | ψ0,203 | | | | | \$301,734 | \$1,65 |
| Cambodia* | 15 | \$2,259,964 | | \$204 | | \$1,360,453 | | \$148 | | | | \$392,911 | | \$2,579 | | | \$1,363,180 | \$7,02 |
| China* | 5 | \$956.165 | | \$16,111 | | \$575.592 | | \$11,662 | | | | \$43.657 | | 92,575 | | | \$587,255 | \$1,61 |
| India* | 21 | \$9,332,919 | | \$1,781 | \$13 | \$5,618,229 | | \$1,289 | \$10 | | | φ40,037 | | \$715,300 | | \$310,311 | \$6,645,139 | \$11,97 |
| Kazakhstan | 21 | \$9,332,919 | | φ1,/81 | \$13 | \$67,115 | | φ1,289 | φ10 | | | | | φ1 10,000 | | φ310,311 | \$6,645,139 | \$11,97 |
| | 6 | | | | | | | | | | | | | | | | | |
| Kyrgyzstan | 6 | \$35,721 | 6405 150 | | | \$21,503 | 674 101 | | | | | 6405 *** | | 6400 707 | | | \$21,503 | \$3 |
| Laos | 10 | \$982,358 | \$105,450 | | | \$591,359 | \$74,481 | 0.000 | | | | \$105,110 | | \$166,787 | | | \$832,627 | \$1,92 |
| Myanmar* | 13 | \$2,287,837 | \$52,590 | \$217,594 | | \$1,377,232 | \$37,145 | \$157,513 | | | | \$336,666 | | \$301,572 | \$1,214,187 | \$124,849 | \$3,212,498 | \$7,96 |
| Vepal | 6 | | | | | | | | | | | | | | | | \$0 | \$3,08 |
| Pakistan* | 23 | \$12,416,722 | | | | \$7,474,616 | | _ | | | | | | \$100,282 | | | \$7,574,898 | \$28,39 |
| Papua New Guinea | 2 | \$917,407 | \$192,136 | [| \$16,088 | \$552,260 | \$135,707 | Г | \$12,168 | | | | | | | | \$700,136 | \$1,12 |
| Romania | 11 | \$3,007,069 | | Ī | | \$1,810,195 | | Ī | | | | \$12,152 | | | | | \$1,810,195 | \$3,00 |
| Russia | 13 | \$64,522 | | | | \$38,841 | | | | | | \$9,058 | | | | | \$38,841 | \$ |
| Tajikistan | 6 | \$12,764 | \$0 | | | \$7,684 | \$0 | | | | | | | | | | \$7,684 | \$ |
| Γhailand | 6 | \$25,933 | | \$1,219 | | \$15,611 | | \$882 | | | | \$16,750 | | | | | \$16,493 | \$2 |
| Vietnam | 3 | \$1,148,187 | \$422,620 | \$18,880 | | \$691,186 | \$298,501 | \$13,667 | | | | \$128,537 | | | | | \$1,003,353 | \$1,62 |
| AL GROSS COST | | \$158,589,269 | \$9,585,107 | | \$345,274 | \$95,467,545 | \$6,770,057 | \$5,209,787 | \$261,145 | \$2,872,976 | \$112.050 | , | \$1,224,213 | \$2,893,986 | \$1,214,187 | \$27,235,713 | \$143,261,659 | |
| ent of Total | | 36% | 2% | | 0% | 21% | 2% | 1% | 0% | 1% | | NA | 0% | 1% | 0% | 6% | 32% | \$440,01 |

Products launched in January 2008 and after are boxed

Commodities are valued at procurement cost for the quantity sold in 2008, whether PSI purchased or not

Costs are those to PSI and PSI-managed local NGOs, except for Pakistan, where costs are those incurred by PSI and by Greenstar.

^{*} Programs whose expenditures include redistributed costs recorded as 2007 new products expenses

:: 2008 Gross Cost of PSI-Managed Programs Con'td

| | Program Age | | | | | | | Res | productive Health | | | | | | | | Subtotal RH | Grand Tota |
|--------------------|-------------|------------------|--------------|-------------------|----------------------|----------|-------------|-------------|-------------------|---|------------|-----------|------------------|-------------------|-----------|---------------|---------------|-----------------------|
| | (years) | CDK | Condom | Free Condom | FC | Free FC | EC | Implant | Injectables | IUDs | Iron Folic | Multivit | OCs | SDM (Cycle Beads) | VSC | Preg Test Kit | Subtotal RH | Grand Total |
| Benin | 20 | | \$1,139,544 | | \$10,333 | | | | \$439,820 | | | | \$498,177 | \$107,017 | | | \$2,194,891 | \$6,794,5 |
| Burundi* | 19 | | \$282,865 | | | | | | | | | | | | | | \$282,865 | \$2,571,1 |
| Cameroon | 21 | | \$1,197,609 | | \$65,732 | | | | \$107,975 | | | | \$106,393 | | | | \$1,477,709 | \$4,078,8 |
| CAR* | 18 | | \$763,265 | | \$24,449 | | | | , | | | | | | | | \$787,714 | \$2,006, |
| Congo (B&K) | 21 | \$129,911 | \$1,591,927 | | \$203,392 | | | | \$546,298 | \$95,101 | | | \$816,042 | \$98,693 | | | \$3,481,364 | \$35,755, |
| Cote d'Ivoire | 18 | \$120,011 | \$29,979 | \$237,622 | Q200,002 | | | | φο 10,200 | φου, το τ | | | φ010,01 <u>L</u> | φου,ουυ | | | \$267,600 | \$6,755, |
| Guinea | 18 | | \$1,111,390 | ΨL01,0LL | | | | | \$611,338 | | | | \$593,995 | | | | \$2,316,723 | \$4,838, |
| Haiti | 19 | | \$527,686 | | \$165,057 | | | | \$508,715 | | | | \$205,864 | | | | \$1,407,323 | \$5,155,0 |
| Mali | 19 | | \$456.717 | | | | | | \$785.617 | | | | \$205,664 | \$74.084 | | | | \$5,155, \$18.027. |
| | | | | | \$26,089 | | | **** | | | | | | | | | \$2,053,702 | |
| Nigeria | 20 | | \$12,479,924 | \$294,045 | | | \$3,124,219 | \$385,172 | \$6,484,275 | \$247,470 | | | \$4,103,279 | \$351,596 | | | \$27,469,980 | \$55,743, |
| Rwanda | 16 | | \$704,960 | | | | | | \$260,021 | | | | \$391,977 | | | | \$1,356,958 | \$6,595, |
| Togo | 13 | | \$1,768,032 | | \$61,789 | | | | \$52,676 | | | \$60,869 | \$75,150 | | | | \$2,018,515 | \$5,769, |
| Angola* | 8 | | \$1,351,357 | \$0 | | | | | | | | | | | | | \$1,351,357 | \$6,728, |
| Ethiopia* | 5 | | [| \$651,877 | | | | | | | | | | | | | \$651,877 | \$4,195, |
| Kenya* | 20 | | \$3,245,493 | | | | | | \$661,813 | \$2,893,023 | | | \$2,995,499 | | | | \$9,795,828 | \$35,724, |
| Malawi* | 15 | | \$1,226,299 | Г | \$43,976 | | | | \$47,219 | | | | \$43,574 | | | | \$1,361,068 | \$17,215, |
| Mozambique | 14 | | \$1,899,875 | \$102,999 | \$47,173 | | | | | | | ľ | | · | | | \$2,050,048 | \$15,767, |
| Somaliland | 2 | | Ţ.,,S.O | Ţ.5 <u>2,</u> 500 | Ţ,.,o | | | | | | | | | | | | \$0 | \$2,373, |
| Sudan | 4 | | \$90,769 | \$204.932 | | | | | | | | | | | | | \$295,701 | \$11,294, |
| Tanzania | 16 | | \$2.863.430 | Ψ207,332 | \$93,466 | | | | | | | | \$245,480 | | | | \$3,202,376 | \$19,652,7 |
| Uganda | 10 | \$276,722 | \$1,271,950 | \$20,333 | φ53, 4 00 | | | \$1.025,269 | | \$1.023.464 | | | \$240,400 | | | | \$3,202,370 | \$9,986, |
| | | \$2/0,/22 | | | | | | \$1,025,209 | | \$1,023,404 | | | | | | | | |
| Botswana | 14 | | \$1,311,006 | \$87,347 | \$258 | | | | | | | | | | | | \$1,398,611 | \$3,631, |
| Lesotho | 10 | | \$372,091 | \$127,198 | \$29,375 | \$4,277 | | | | | | | | | | | \$532,941 | \$3,122, |
| Madagascar | 10 | | \$681,209 | \$112,223 | \$31,724 | | | \$154,172 | \$1,444,069 | \$932,326 | | | \$1,449,939 | \$52,537 | | | \$4,858,199 | \$14,566, |
| Namibia | 11 | | | \$207,947 | | \$61,468 | | | | | | | | | | | \$269,414 | |
| South Africa* | 17 | | \$2,005,452 | \$286,134 | \$18,592 | | | | | | | | | | | | \$2,310,178 | \$11,618,2 |
| Swaziland | 7 | | \$463,820 | \$21,672 | \$0 | | | | | | | | | | | | \$485,492 | \$2,446,2 |
| Zambia* | 17 | | \$4,700,008 | | \$156,392 | | | \$0 | | \$0 | | | \$3,477,933 | | | | \$8,334,333 | \$26,283,2 |
| Zimbabwe | 12 | | \$3,148,216 | | \$934,796 | | \$78,292 | | \$102,379 | | | | \$318,548 | | | | \$4,582,231 | \$24,419,8 |
| Belize | 9 | | \$191,138 | | \$529 | | | | | | | | | | | | \$191,668 | \$482,1 |
| Costa Rica | 6 | | \$136,983 | | \$2,719 | | | | | | | | | | | | \$139,702 | \$354,0 |
| El Salvador | 9 | | \$547,068 | | | \$6,058 | | \$34,526 | Г | \$435,430 | | | | | | | \$1,023,081 | \$2,075,0 |
| Guatemala | 11 | | \$500,944 | | | \$4,769 | | \$55,746 | | \$515,594 | | | | | | | \$1,077,053 | \$1,849, |
| Honduras | 8 | | \$409,048 | | | \$0 | | , | - | 7, | | | | | | | \$409,048 | \$1,027, |
| Nicaragua | 9 | | \$509,236 | | \$729 | \$3,635 | | \$53,508 | \$63,202 | \$537,839 | | | \$103,955 | | | | \$1,272,104 | \$2,055, |
| Panama | 5 | | \$277,742 | | , | * - 7 | | , | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | | \$277,742 | \$697, |
| Dominican Republic | 6 | | \$308,005 | | | | | | | | | | | | | | \$308,005 | \$908, |
| Mexico | 5 | | φοσο,σσσ | \$233,759 | | | | | | | | | | | | | \$233,759 | \$795. |
| Paraguay | 10 | | \$199.502 | Ψ200,700 | | | \$361,280 | | | | | \$269,105 | \$526.061 | | | | \$1,355,948 | \$1.657. |
| Cambodia* | 15 | | \$899.511 | | \$56 | | ψ501,200 | \$480.855 | \$902.066 | \$370.168 | | ψ200,100 | \$1,180,707 | | | - | \$3,833,364 | \$7,037,0 |
| China* | 5 | | \$380.573 | | \$4.448 | | | φ+ου,000 | φ302,000 | φ310,100 | | | φ1,100,707 | | | | \$3,633,364 | \$1,618, |
| India* | 21 | \$6.544 | | | | | 6400 444 | | 600 000 | \$40.237 | \$50.522 | 60.407 | 6474 450 | | | | | |
| | | \$6,544 | \$3,714,690 | | \$492 | \$3 | \$482,414 | | \$60,360 | \$40,237 | \$50,522 | \$3,107 | \$474,156 | | | | \$4,832,525 | \$11,972, |
| Kazakhstan | 6 | | \$44,376 | | | | | | | | | | | | | | \$44,376 | \$111, |
| Kyrgyzstan | 6 | | \$14,218 | | | | | | | \$0 | | | | | | | \$14,218 | \$35, |
| Laos | 10 | | \$390,998 | \$30,970 | | | | | | | | | | | | | \$421,968 | \$1,921, |
| Myanmar* | 13 | | \$910,605 | \$15,445 | \$60,081 | | \$61,614 | | \$1,481,577 | \$583,375 | | | \$308,529 | | | \$58,237 | | \$7,962, |
| Nepal | 6 | | | | | | | \$218,666 | | \$456,504 | | | | | | | \$675,170 | \$3,085, |
| Pakistan* | 23 | \$1,157,793 | \$4,942,105 | | | | \$771,925 | | \$2,538,565 | \$7,631,122 | | | \$2,648,578 | | \$860,870 | | \$20,550,959 | \$28,390, |
| Papua New Guinea | 2 | Γ | \$365,146 | \$56,428 | Γ | \$3,920 | | | | | | | | | | | \$425,495 | \$1,125, |
| Romania | 11 | | \$1,196,874 | | | | | | | | | | | | | | \$1,196,874 | \$3,007, |
| Russia | 13 | | \$25,681 | | | | | | | | | | | | | | \$25,681 | \$64, |
| Tajikistan | 6 | | \$5.080 | \$0 | | | | | | | | | | | | | \$5,080 | \$12. |
| Thailand | 6 | | \$10.322 | ΨΟ | \$337 | | | | | | | | | | | | \$10.658 | \$27, |
| Vietnam | 2 | | \$457.002 | \$124.119 | \$5,213 | | | | | | | | | | | | \$586,334 | \$1,621. |
| TAL GROSS COST | 3 | \$1,570,969 | | \$2,815,050 | | \$84,129 | \$4,879,744 | \$2,407,913 | \$17,007,000 | \$15.7C1.0E2 | \$50,522 | \$333,081 | \$24.27E.022 | \$683,926 | \$860,870 | | \$132,929,794 | |
| | | | \$63,121,724 | | \$1,987,196 | | | | \$17,097,986 | \$15,761,653 | | | \$21,275,032 | | | | | \$445,017, |
| cent of Total | | 0% | 14% | 1% | 0% | 0% | 1% | 1% | 4% | 4% | 0% | 0% | 5% | 0% | 0% | NA NA | 30% | 1 |

Products launched in January 2008 and after are boxed

Commodities are valued at procurement cost for the quantity sold in 2008, whether PSI purchased or not

Costs are those to PSI and PSI-managed local NGOs, except for Pakistan, where costs are those incurred by PSI and by Greenstar.

^{*} Programs whose expenditures include redistributed costs recorded as 2007 new products expenses

:: 2008 Gross Cost of PSI-Managed Programs Con'td

| Bern 190 | | Program Age | | | | Malaria Contro | | | | | Subtotal Malaria | One differ t |
|--|------------------|-------------|-------------|--------------|------------------|---|-----------|-------------|-------------|------------|------------------|---------------|
| Barunds* 19 | | | ITNs | Permanet | Olyset | PPT | RDK | Ret. | KO 123 | KO 123 Net | Control | Grand Total |
| Corneron 21 \$224.574 18 \$22.674 18 \$2.006.121 \$32.605.30 \$2.27.925 \$631.367 \$31.6.89 \$32.605.30 \$2.006.20 \$3.50.896.30 \$3.206.20 \$ | Benin | 20 | | \$1,739,768 | | | | \$68,062 | | | \$1,807,830 | \$6,794,582 |
| Code | Burundi* | 19 | ľ | \$0 | \$1,724,622 | | | | | | \$1,724,622 | \$2,571,102 |
| Corporation 16 | Cameroon | 21 | \$224,574 | | | | | \$112,639 | | | \$337,213 | \$4,078,843 |
| Scheduling Sch | E CAR* | 18 | | | | | | | | | \$0 | \$2,006,200 |
| Scheduling Sch | Congo (B&K) | 21 | | \$27.908.121 | | \$631.367 | | | | | \$28,539,489 | \$35,755,398 |
| Spines 16 | | | | | \$2,277,925 | *************************************** | | | | | | \$6,755,028 |
| Halii 19 S1,385,483 S1,595,419 S1,995,419 S1,385,483 S1,595,419 S1,995,419 S1 | | - 1 | | 4-,, | *-,,* | | | | | | | |
| Mail 8 \$12,064,186 \$2,591,409 \$366,745 \$290,213 \$14,945,808 \$14,945,80 | | | | ¢1 385 483 | | | | | | | | |
| Ngerica 20 | | | | | \$2 E01 400 | | | ¢200 212 | | | | |
| Rwanda 16 | | - 1 | | | \$2,551,405 | ©CCC 740 | | Ψ230,213 | | | | |
| Topo | - | | | | | | | | | | | |
| Angola" 8 | | | | | - | \$1,079,021 | | | | | | |
| Ethiopia* 5 \$50,0491 \$4,1952 \$4,8932 \$1,873,671 \$2,248,333 \$13,894,995 \$3,978,516 \$66,057 \$671,983 \$1,981,394 \$3,1952,494 \$1,1957 \$1,782,494 \$1,1957 \$1,782,494 \$1,1957 \$1,782,494 \$1,1957 \$1,782,494 \$1,1957 \$1,1 | | - 1 | | | | | | | | | | |
| Malewir 20 \$316,719 \$2,748,383 \$13,849,905 \$336,742 \$578,516 \$566,057 \$561,983 \$19,13,34 \$35,724,54 \$10,000 \$14 \$7,31,325 \$5,191,524 \$19,000 \$14 \$7,31,325 \$5,191,524 \$19,000 \$1,100,000 | | | | | | | | | | | | |
| Malawir 15 \$7,311,325 \$5,191,524 \$11,971 \$12,02,419 \$17,782,54 \$1,782,71 \$12,02,419 \$17,782,894 \$1,782,721 \$1,788,894 \$2,373,713,722 \$1,788,894 \$2,373,713,723 \$1,782,260 \$1,1788,894 \$2,373,713,723 \$1,1782,260 \$1,1788,894 \$2,373,713,723 \$1,1782,260 \$1 | | | | | | | | | | | | |
| Mozmilique 14 \$0 \$5,288,864 \$1,873,671 \$0 \$1,716,2235 \$1,776,2235 \$1,776,235 \$1,776,235 \$1,776,235 \$1,776,235 \$1,776,235 \$1,776,235 \$1,776,235 \$1,776,235 \$1,776,235 \$1,776,235 \$1,176,235 | | | | | \$13,894,995 | \$336,742 | | | \$666,057 | \$671,983 | | |
| Somailland 2 \$1,788,894 \$2,3737 \$3,022,635 \$8,500,625 \$1,788,894 \$2,3737 \$3,021,635 \$3,022,635 \$8,500,625 \$11,823,260 \$19,6527 \$39,6527 | | | | | | | | | | | | \$17,215,240 |
| Sudan | | 14 | \$0 | | \$1,873,671 | | | \$0 | | | \$7,162,235 | \$15,767,183 |
| Tanzania | Somaliland | 2 | | \$1,788,894 | | | | | | | \$1,788,894 | \$2,373,732 |
| Uganda | Sudan | 4 | | \$9,021,525 | | \$192,936 | | | | | \$9,214,460 | \$11,294,151 |
| Belizer 14 | Tanzania | 16 | | | Ī | | | \$3,022,635 | \$8,500,625 | | \$11,523,260 | \$19,652,758 |
| Second book | Uganda | 10 | | \$792,027 | | | | | | | | \$9,986,273 |
| Second book | Botswana | 14 | | \$935 | | | | | | | \$935 | \$3,631,417 |
| Mamble | | 10 | | | | | | | | | | \$3,122,564 |
| Namibia 11 S779,254 S2,0142 S2,0142 S2,0142 S2,0142 S3,0014 S779,254 S4,0152 S1,0152 | | 10 | | \$4.971.212 | | \$753.002 | | | | | | \$14,566,494 |
| South Africa* 17 | | | | | | *, | | | | | | |
| Sazaliand 7 \$5,821,052 \$1,876,698 \$1,876,698 \$2,446,2 | | | | ψ110,204 | | | | | | | | |
| Sambai* 17 | | | | | | | | | | | | |
| Zimbatwe | <u> </u> | 17 | | \$5,821,052 | | | | | | | | |
| Belize | | | | Ψ3,021,032 | ¢1 076 600 | | | | | | | |
| Costa Rica 6 5 5 5 5 5 5 5 5 5 | | | | | \$1,070,090 | | | | | | | |
| Section Sect | | | | | | | | | | | | \$402,133 |
| Sustemala 11 | | | | | | | | | | | | |
| Monduras | | - 1 | | | | | | | | | | |
| Nicaragua 9 Nicaragua 9 Nicaragua 9 Nicaragua 9 Sapanama 5 S | | | | | | | | | | | | |
| Panama | <u></u> | -1 | | | | | | | | | | |
| Dominican Republic 6 8 8 8 8 8 8 8 8 8 | | | | | | | | | | | | |
| Mexico 5 Arganguay 10 \$0 \$795,9 \$795,9 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$7,025,7 \$1,657,6 \$7,025,7 \$1,657,6 \$7,025,7 \$1,657,6 \$7,025,7 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$645,753 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,657,6 \$1,762,6 \$1,762,6 \$1,772,7 | | | | | | | | | | | | |
| Paraguay 10 | | | | | | | | | | | | |
| Cambodia* 15 | | | | | | | | | | | | |
| China* 5 | | | | \$683 084 | | \$781 138 | \$219 140 | \$82 687 | | | | |
| India* 21 | | | | | | Ψ/01,130 | Ψ213,143 | Ψ02,007 | | | | |
| Kazakhstan 6 | | | l. | \$040,700 | | | | | | | | |
| Kyrgyzstan 6 | | | | | | | | | | | | |
| Laos 10 \$667,368 \$1,921,9 \$7,962,1 \$238,074 \$216,204 \$5789,009 \$7,962,1 \$2,30,85,8 \$1,921,9 \$334,731 \$238,074 \$216,204 \$5789,009 \$7,962,1 \$3,085,8 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1,823,196 \$3,085,8 \$1,921,9 \$1, | | | | | | | | | | | | |
| Myanmar* 13 \$334,731 \$238,074 \$216,204 \$789,009 \$7,962,1 Pepul 6 \$1,823,196 \$3,085,8 \$3,085,8 \$28,399,5 \$28,399,5 \$28,399,5 \$28,399,5 \$3,007,0 \$1,125,6 \$3,007,0 \$1,125,6 \$3,007,0 \$3,007,0 \$3,007,0 \$3,007,0 \$4,27,23 \$4,890,527 \$9,166,681 \$671,983 \$149,521,150 \$445,017,3 \$445,017,3 \$445,017,33 \$445,01 | | | | 0007.000 | | | | | | | 1 7.1 | |
| Wepal 6 \$1,823,196 \$3,085,8 \$28,390,5 \$3,087,8 \$28,390,5 \$3,087,8 \$28,390,5 \$3,087,0 \$3,007 | | | | \$667,368 | | | | | | | | |
| Pakistan* 23 Papua New Guinea Romania 11 Russia 13 Tajikistan 6 Thailand 6 Vietnam 3 OTAL GROSS COST \$7,852,617 \$96,866,514 \$24,239,320 \$5,376,284 \$457,223 \$4,890,527 \$9,166,681 \$671,983 \$149,521,150 \$445,017,3 | | | | | | \$334,731 | \$238,074 | \$216,204 | | | | |
| Papua New Guinea 2 | | | | \$1,823,196 | | | | | | | | \$3,085,836 |
| Romania 11 Russia 13 Tajikistan 6 Thailand 6 Vietnam 3 TOTAL GROSS COST \$7,852,617 \$96,866,514 \$24,239,320 \$5,376,284 \$457,223 \$4,890,527 \$9,166,681 \$671,983 \$149,521,150 \$445,017,33 | | | | | | | | | | | | \$28,390,58 |
| Russia 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | -1 | | | | | | | | | | \$1,125,630 |
| Tajikistan 6 \$0 \$12,7 Thailand 6 \$0 \$27,1 Vietnam 3 \$0 \$1,621,0 OTAL GROSS COST \$7,852,617 \$96,866,514 \$24,239,320 \$5,376,284 \$457,223 \$4,890,527 \$9,166,681 \$671,983 \$149,521,150 \$445,017,33 | | | | | | | | | | | | \$3,007,069 |
| Thailand 6 \$0 \$27,1 Vietnam 3 \$0 \$1,621,0 **OTAL GROSS COST \$7,852,617 \$96,866,514 \$24,239,320 \$5,376,284 \$457,223 \$4,890,527 \$9,166,681 \$671,983 \$149,521,150 \$445,017,33 | Russia | 13 | | | | | | | | | | \$64,52 |
| Vietnam 3 \$0 \$1,621,0 OTAL GROSS COST \$7,852,617 \$96,866,514 \$24,239,320 \$5,376,284 \$457,223 \$4,890,527 \$9,166,681 \$671,983 \$149,521,150 \$445,017,3 | Tajikistan | 6 | | | | | | | | | \$0 | \$12,76 |
| OTAL GROSS COST \$7,852,617 \$96,866,514 \$24,239,320 \$5,376,284 \$457,223 \$4,890,527 \$9,166,681 \$671,983 \$149,521,150 \$445,017,3 | Thailand | 6 | | | | | | | | | \$0 | \$27,15 |
| OTAL GROSS COST \$7,852,617 \$96,866,514 \$24,239,320 \$5,376,284 \$457,223 \$4,890,527 \$9,166,681 \$671,983 \$149,521,150 \$445,017,3 | Vietnam | 3 | | | | | | | | | \$0 | \$1,621,068 |
| | TOTAL GROSS COST | | \$7,852,617 | \$96,866,514 | \$24,239,320 | \$5,376,284 | \$457,223 | \$4,890,527 | \$9,166,681 | \$671,983 | \$149,521,150 | \$445,017,348 |
| | Percent of Total | | 2% | | 5% | 1% | 0% | 1% | 2% | 0% | 34% | 100% |

Products launched in January 2008 and after are boxed

Commodities are valued at procurement cost for the quantity sold in 2008, whether PSI purchased or not

Costs are those to PSI and PSI-managed local NGOs, except for Pakistan, where costs are those incurred by PSI and by Greenstar.

^{*} Programs whose expenditures include redistributed costs recorded as 2007 new products expenses

:: 2008 Gross Cost of PSI-Managed Programs Con'td

| | Program Age | | | | | Child St | urvival | | | | | Subtotal Child | Od Tl |
|--------------------|-------------|-------------|-----------------------|-----------|-----------|-------------|-------------|-------------|---------------|-----------|---------------|----------------|--------------|
| | (years) | ORS | Infant Fortified Food | Sprinkles | Zinc | PuR | SWS | Water Tabs | Deworming Tab | DTK | Pneumonia PPT | Survival | Grand Total |
| Benin | 20 | \$119,195 | | | | | | \$178,124 | | \$465,088 | | \$762,407 | \$6,794,582 |
| Burundi* | 19 | \$135,799 | | | | | | | | | | \$135,799 | \$2,571,102 |
| Cameroon | 21 | \$200,705 | | | | | \$79,581 | | | | | \$280,287 | \$4,078,843 |
| € CAR* | 18 | | | | | | | | | | | \$0 | \$2,006,200 |
| Congo (B&K) | 21 | | | | | \$793,629 | | | | | | \$793,629 | \$35,755,398 |
| Cote d'Ivoire | 18 | \$30,950 | | | | \$279,352 | | \$218,049 | | | | \$528,350 | \$6,755,028 |
| Guinea | 18 | \$89,200 | | | | | \$371,570 | | | | | \$460,769 | \$4,838,644 |
| ∞ Haiti | 19 | | | \$36,471 | | \$108,375 | | | | | | \$612,992 | \$5,155,008 |
| Mali | 8 | | | | | | | | | | | \$0 | \$18,027,636 |
| Nigeria | 20 | | | | | \$339,693 | \$1,010,375 | | | | | \$1,350,067 | \$55,743,070 |
| Rwanda | 16 | | | | | ,,,,,,, | \$343,048 | | | | | \$343,048 | \$6,595,585 |
| Togo | 13 | | | | | | 40.0,0.0 | | | | | \$0 | \$5,769,225 |
| Angola* | 8 | | | | | | \$758,306 | | | | | \$758,306 | \$6,728,273 |
| Ethiopia* | 5 | | | | | \$618,564 | \$617,466 | | | | \$57,375 | \$1,293,406 | \$4,195,297 |
| Kenya* | 20 | | | | | \$574,508 | \$832,622 | | | | ψ07,070 | \$1,407,131 | \$35,724,952 |
| Malawi* | 15 | | | | | \$188,179 | | | | | | \$1,261,764 | \$17,215,240 |
| Mozambique | 14 | ψου, σο | | | | ψ100,170 | \$582,563 | | | | | \$582,563 | \$15,767,183 |
| Somaliland | 2 | | | | | | Ψ302,303 | \$584,838 | | | | \$584,838 | \$2,373,732 |
| Sudan | 4 | | | | | | | \$1,153,856 | | | | \$1,153,856 | \$11,294,151 |
| | 16 | | | | | | 6404 404 | | | | | | |
| Tanzania | | | | | | 0004007 | \$194,424 | | | | | \$351,331 | \$19,652,758 |
| Uganda | 10 | | | 005.450 | | \$294,887 | \$168,259 | \$129,247 | | | | \$592,394 | \$9,986,273 |
| Botswana | 14 | | | \$35,453 | | \$2,865 | | | | | | \$38,318 | \$3,631,417 |
| Lesotho | 10 | | | | | | **** | | | | | \$0 | \$3,122,564 |
| Madagascar | 10 | | | | | | \$999,399 | | | | | \$999,399 | \$14,566,494 |
| Namibia | 11 | | | | | | | | | | | \$0 | \$2,014,260 |
| South Africa* | 17 | | | | | | | | | | | \$0 | \$11,618,218 |
| Swaziland | 7 | | | | | | | \$10,803 | \$44,159 | | | \$10,803 | \$2,446,267 |
| Zambia* | 17 | | | | | | \$1,969,119 | | | | | \$1,969,119 | \$26,283,273 |
| Zimbabwe | 12 | | | | | | | \$917,764 | | | | \$917,764 | \$24,419,837 |
| Belize | 9 | | | | | | | | | | | \$0 | \$482,139 |
| Costa Rica | 6 | | | | | | | | | | | \$0 | \$354,008 |
| El Salvador | 9 | | | | | | | | | | | \$0 | \$2,075,073 |
| Guatemala | 11 | | | | | | | | | | | \$0 | \$1,849,503 |
| Honduras | 8 | | | | | | | | | | | \$0 | \$1,027,706 |
| Nicaragua | 9 | | | | | | | | | | | \$0 | \$2,055,484 |
| Panama | 5 | | | | | | | | | | | \$0 | \$697,810 |
| Dominican Republic | 6 | | | | | \$135,120 | | | | | | \$135,120 | \$908,963 |
| Mexico | 5 | | | | | | | | | | | \$0 | \$795,939 |
| Paraguay | 10 | | | | | | | | | | | \$0 | \$1,657,682 |
| Cambodia* | 15 | | | | | | | | | \$63,136 | | \$63,136 | \$7,025,738 |
| China* | 5 | | | | | | | | | | | \$0 | \$1,618,029 |
| India* | 21 | \$421,338 | | | \$61,433 | | \$12,341 | | | | | \$495,112 | \$11,972,775 |
| Kazakhstan | 6 | | | | | | | | | | | \$0 | \$111,491 |
| Kyrgyzstan | 6 | | | | | | | | | | | \$0 | \$35,721 |
| Laos | 10 | | | | | | | | | | | \$0 | \$1,921,962 |
| Myanmar* | 13 | | | | | | \$348,735 | | | | \$190,726 | \$539,461 | \$7,962,193 |
| Nepal | 6 | | \$0 | | \$544,887 | | \$42,584 | | | | | \$587,471 | \$3,085,836 |
| Pakistan* | 23 | | | -\$4,312 | | \$269,038 | | | | | | \$264,726 | \$28,390,584 |
| Papua New Guinea | 2 | | | | | | | | | | | \$0 | \$1,125,630 |
| Romania | 11 | | | | | | | | | | | \$0 | \$3,007,069 |
| Russia | 13 | | | | | | | | | | | \$0 | \$64,522 |
| Tajikistan | 6 | | | | | | | | | | | \$0 | \$12,764 |
| Thailand | 6 | | | | | | | | | | | \$0 | \$27,152 |
| Vietnam | 3 | | | | | | \$31,381 | | | | | \$31,381 | \$1,621,068 |
| TOTAL GROSS COST | | \$1,821,642 | \$0 | \$67,612 | \$606,320 | \$3,604,209 | \$9,079,050 | \$3,349,588 | | \$528,224 | \$248,102 | \$19,304,746 | |
| Percent of Total | | 0% | 0% | 0% | 0% | 1% | 2% | 1% | NA NA | 0% | 0% | 4% | 100% |

Products launched in January 2008 and after are boxed

Costs are those to PSI and PSI-managed local NGOs, except for Pakistan, where costs are those incurred by PSI and by Greenstar.

^{*} Programs whose expenditures include redistributed costs recorded as 2007 new products expenses

Commodities are valued at procurement cost for the quantity sold in 2008, whether PSI purchased or not



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