



Organisational Expenditure 2018 and 2017

	2018						2017					
	Unrestricted funds	%	Restricted funds	Total	% of total expenditure (including GIK)	% of total expenditure (not including GIK)	Unrestricted funds	%	Restricted funds	Total	% of total expenditure (including GIK)	% of total expenditure (not including GIK)
	£'000		£'000	£'000			£'000		£'000	£'000		
Expenditure on:												
Raising funds (across all sources)	17,483		0	17,483	6%	26%	19,339		0	19,339	6%	26%
Charitable activities												
Health – eye care	2,991		9,911	12,902	4%	19%	8,524		9,911	18,435	6%	25%
Health – Neglected Tropical Diseases	3,488		26,238	29,726	9%	43%	1,667		26,238	27,905	9%	38%
Health – Neglected Tropical Diseases - Gift in Kind	0		247,993	247,993	78%	0%	0		247,993	247,993	77%	0%
Education	1,778		1,575	3,353	1%	5%	1,114		1,575	2,689	1%	4%
Social inclusion	1,141		976	2,117	1%	3%	1,776		976	2,752	1%	4%
Policy and research	2,659		29	2,688	1%	4%	2,358		29	2,387	1%	3%
Total charitable activities	12,057		286,722	298,779			15,439		286,722	302,161		
Other*	154		0	154	0%	0%	249		0	249	0%	0%
Total expenditure	29,694		286,722	316,416			35,027		286,722	321,749		

Notes:

*2018 Other includes £200k of foreign exchange loss (2017: loss of £200k)

The 2018 organisational expenditures are currently draft, unaudited and confidential

Please note the 2017 % of expenditure for Gifts in Kind have changed from last years Annual Report in which they were calculated on 2016 totals