

Country	Description	2016 Approved Plan (£)	2015 Actual Spend (£)	2014 Actual Spend (£)
<b>Onchocerciasis &amp; other NTDs</b>				
Benin	Benin Mectizan Distribution	51,284	53,655	31,082
Burkina Faso	NTD control programme	65,750	42,827	55,293
Cameroon	NTDs (Mectizan and others) - SW Region 1	80,197	82,680	136,722
Cameroon	NTDs (Mectizan and others) - SW Region 2	51,790	56,490	67,630
Cameroon	NTDs (Mectizan and others) - North West CDTI	120,936	195,670	221,629
Cameroon	NTDs (Mectizan and others) - West	133,080	210,474	263,603
Cote D'Ivoire	Cote D'Ivoire Community Directed Treatment with Ivermectin Northern Zone	93,750	279,109	74,651
Democratic Republic of Congo	Sightsavers Support to UFAR and Onchocerciasis Programme	150,740	81,648	49,317
Republic of Congo	Sightsavers support to OPC-Onchocerciasis Programme	98,130	99,031	49,305
Democratic Republic of Congo	UFAR Katanga Sud Community Directed Treatment with Ivermectin Project	-	41,148	22,102
Ghana	NTD (Onchocerciasis and LF) Programme	68,135	100,332	60,266
Guinea	Moyenne Guinea Community Directed Treatment with Ivermectin	8,934	4,087	640
Guinea	Lymphatic Filariasis Mass Drug Administration	210,628	-	-
Guinea	Haute Guinea Community Directed Treatment with Ivermectin	29,709	23,243	6,517
Guinea Bissau	Guinea Bissau Community Directed Treatment with Ivermectin	51,666	116	-
Liberia	North West Community Directed Treatment with Ivermectin	30,900	27,580	8,332
Liberia	South East Community Directed Treatment with Ivermectin	27,311	25,202	8,080
Liberia	South West Community Directed Treatment with Ivermectin	24,328	24,687	7,107
Malawi	Malawi NTD support through eye health project	16,192	-	-
Mali	Community Directed Treatment with Ivermectin in Sikasso	27,560	16,782	30,419
Niger	Onchocerciasis Fast Track Initiative	-	12,265	20,077
Nigeria	Sightsavers/HKI Nigeria NTDs	70,000	135,563	107,593
Nigeria	Kaduna State NTD	-	17,754	23,555
Nigeria	Kogi State NTD	66,843	91,608	39,922
Nigeria	Kwara State NTD	54,408	70,130	47,884
Nigeria	Zamfara State NTD	-	197	33,130
Nigeria	Kebbi State NTD	59,131	114,498	60,630
Nigeria	Sokoto State NTD	82,602	115,934	43,912
Nigeria	Mapping of Schistosomiasis and STH	-	27,463	441,786
Nigeria	DFID Nigeria Integrated NTD's Project	3,638,000	3,172,097	1,494,330
Nigeria	Lymphatic Filariasis operational research in Kano	-	26,404	-
Nigeria	CouNTDown Nigeria	195,690	-	-
Nigeria	Onchocerciasis and Lymphatic Filariasis in Borno	-	-	-
Nigeria	Onchocerciasis and Lymphatic Filariasis - DMDI	-	-	-
Republic of Sudan	Schistosomiasis Control Initiative support	44,548	167,159	-
Sierra Leone	National Onchocerciasis/NTD Control Programme	67,386	20,134	7,405
South Sudan	Onchocerciasis Control/Elimination Project	340,666	142,804	83,527
Tanzania	Tanzania Integrated NTDs - Trachoma, Onchocerciasis & Lymphatic Filariasis (IANET)	102,250	167,310	260,464
Togo	Togo Mectizan Distribution	60,417	63,293	61,814

Uganda	Onchocerciasis Elimination Programme	40,001	96,716	69,588
Uganda	Onchocerciasis and Lymphatic Filariasis elimination	60,315	-	-
NTD Global	Onchocerciasis Fast Track Initiative	84,265	20,448	47,146
NTD Global	STH/Schistosomiasis	14,162	-	21,243
NTD Global	Onchocerciasis Fast Track Initiative - APOC	65,800	100,000	100,000
<b>Trachoma</b>				
Burkina Faso	Trachoma Control Project	5,699	24,796	11,653
Cameroon	Elimination of Blinding Trachoma	114,160	145,846	139,731
Cameroon	North Trachoma Project	134,286	121,721	-
Chad	Trachoma Mapping	-	-	87,375
Cote D'Ivoire	Control of CIV Mapping	-	103,619	-
Gambia	The Gambia Trachoma Project	27,959	16,903	15,819
Ghana	Trachoma Elimination project	65,700	58,675	36,927
Guinea	Trachoma Elimination Project	39,027	27,811	12,116
Guinea Bissau	Trachoma Elimination Project	172,703	156,795	126,824
Kenya	Marsabit Trachoma Control Programme	-	309	249,157
Kenya	Turkana Trachoma Control Programme	77,189	83,469	230,482
Kenya	Queen Elizabeth Diamond Jubilee Trust Trachoma Elimination	2,712,141	2,372,957	613,358
Malawi	Elimination of blinding Trachoma	-	725	126,493
Malawi	Control of NTD Mapping	-	20,572	-
Malawi	Queen Elizabeth Diamond Jubilee Trust Trachoma Elimination	1,881,376	1,509,742	204,505
Mali	Mali trachoma elimination project	13,869	17,787	11,975
Mali	Clearing the trachomatous trichiasis backlog project	100,769	267,762	268,847
Mozambique	Queen Elizabeth Diamond Jubilee Trust Trachoma Elimination	372,593	411,496	130,322
Republic of Sudan	Trachoma Control Project	217,988	260,174	224,190
Republic of Sudan	Federal Ministry of Health - Prevention of Blindness project	89,870	13,585	1,012
Republic of Sudan	Trachoma elimination in Darfur project	839,332	-	-
Senegal	Trachoma Elimination project	229,504	195,172	349,071
South Sudan	Trachoma Control programme	-	-	1,289
Uganda	Trachoma Control programme	-	-	28,477
Uganda	Queen Elizabeth Diamond Jubilee Trust Trachoma Elimination	1,238,346	1,177,626	563,361
Zambia	Trachoma Elimination project	108,271	44,711	112,608
Zambia	Control of NTD Zambia mapping	-	29,132	-
Zambia	DFID SAFE Zambia	764,412	665,587	20,603
Zambia	Queen Elizabeth Diamond Jubilee Trust Trachoma Elimination	35,590	-	-
Zimbabwe	Control of NTD Zimbabwe mapping	-	1,349	131,914
Chad	DFID SAFE Chad (trachoma)	911,303	747,067	-
Ethiopia	DFID SAFE Ethiopia (trachoma)	2,611,373	2,770,065	-
Tanzania	DFID SAFE Tanzania (trachoma)	857,253	750,559	-
Global	DFID external partners Trachoma Mapping	497,934	224,350	1,462,182
Nigeria	Trachoma mapping in Benue, Kogi and Kwara states	-	-	128,980
South Sudan	Global Trachoma Mapping Project - Sudan	-	59,752	204,778
Zimbabwe	Global Trachoma Mapping Project Zimbabwe added costs	-	99,538	-
Tanzania	Trachoma Mapping Zanzibar	-	9,783	-
Pakistan	Global Trachoma Mapping Project Pakistan	-	99,274	-
Nigeria	Queen Elizabeth Diamond Jubilee Trust Trachoma Elimination	330,535	353,339	192,471
Tanzania	Queen Elizabeth Diamond Jubilee Trust Trachoma Elimination	528,806	-	-

Global team	Global SAFE (trachoma)	269,659	331,000	742,893
Global team	Global Queen Elizabeth Diamond Jubilee Trust Trachoma	963,000	354,000	1,636,000
NTD team	Trachoma (Fast Track initiatives)	82,500	106,500	249,371
<b>Total NTD Portfolio</b>		<b>22,680,649</b>	<b>19,560,086</b>	<b>12,371,485</b>

**Notes:**

1. programmes highlighted in red contain  
STH / schistosomiasis interventions in 2016

2. This document has been produced from  
plans approved at the beginning of 2016 .  
Project budgets for onchocerciasis and LF  
projects in four countries are due to increase  
by £3.5 million in 2016, due to securing  
funding from the UK Government DFID Aid  
Match scheme.