

**Capital Improvement Projects Status Report
February 2015 (Actuals through December 2014)**

Project Title	Project Status	Design Finish	Percent Design Complete	Construction Finish	Percent Constr. Complete	Schedule Trend	Projected Cost	Spent To Date	Percent Spent To Date	Budget Trend
I. Terminals										
Berth 90-93 - World Cruise Center										
4. B. 93 - Cruise Terminal - Customs and Border Protection Improvements (2525300)	Planning	06/30/16	0%	02/28/18	0%	✓	\$2,740,000	\$109,554	4%	✓
5. B. 91-93 - Alternative Maritime Power (AMP) Upgrade and Retrofit (2527300)	Design	05/04/15	40%	12/29/16	0%	✓	\$1,000,000	\$45,740	5%	✓
6. B. 91-92 - Replacement of Elevator No. 1 (2528400)	Bid and Award		N/A	06/29/15	0%	✓	\$85,000	\$0	0%	✓
7. B. 93 - Replacement of Elevator No. 1 (2528600)	Bid and Award		N/A	06/28/15	0%	✓	\$60,000	\$0	0%	✓
8. B. 93 - Replacement of Elevator No. 6 (2528700)	Construction		N/A	06/25/15	0%	✓	\$180,000	\$0	0%	✓
9. B. 93 - Cruise Terminal Water Line Replacement (2529700)	Construction		N/A	06/30/15	30%	✓	\$750,000	\$283,212	38%	✓
BERTH 90-93 - WORLD CRUISE CENTER TOTAL							\$4,815,000	\$438,506	9%	
Berth 100-102 - China Shipping Container Terminal										
1. B. 100-102 - Marine Operations Building (2454300)	Hold	08/31/14	100%	04/30/17	0%	✗	\$13,800,000	\$1,901,910	14%	✓
3. B. 100-102 - Crane Maintenance Building (2502600)	Hold	08/31/14	100%	04/30/17	0%	✗	\$5,700,000	\$535,876	9%	✓
OTHER TOTAL							\$19,500,000	\$2,437,786	13%	
BERTH 100-102 - CHINA SHIPPING TERMINAL TOTAL							\$19,500,000	\$2,437,786	13%	
Berth 121-131 - Yang Ming Container Terminal										
1. Phase I & II										
1. B. 121-131 - Wharf Upgrades (2449000)	Hold	04/10/16	0%	04/10/18	0%	✗	\$106,700,000	\$2,383,539	2%	✓
2. B. 121-131 - West Basin Intermodal Container Transfer Facility (WBICTF) Expansion (2481000)	Hold	04/10/16	0%	04/10/18	0%	✗	\$11,100,000	\$434,548	4%	✓
4. B. 121-131 - Terminal Redevelopment - Planning and Environmental (2523200)	Hold		N/A	04/15/16	40%	✗	\$3,200,000	\$725,759	23%	✓
5. B. 121 - Yang Ming Administration Building Re-roof (2528800)	Construction		N/A	06/24/15	0%	✓	\$255,000	\$0	0%	✓
6. B. 121-126 - Crane Trench Retrofit (2529800)	Completed		N/A	01/28/15	100%	✓	\$100,000	\$41,758	42%	✓
PHASE I & II TOTAL							\$121,355,000	\$3,585,604	3%	

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<i>BERTH 121-131 - YANG MING CONTAINER TERMINAL TOTAL</i>							\$121,355,000	\$3,585,604	3%	
Berth 135-147 - TRAPAC Container Terminal										
2. B. 142-143 - Backland Improvements - Phases 2-4 (2449800)	Construction	09/09/13	100%	03/22/17	28%	✓	\$143,422,405	\$25,694,795	18%	✓
3. B. 142-147 - ICTF (2455100)	Construction	09/08/13	100%	02/02/16	17%	✓	\$85,865,560	\$17,720,734	21%	✓
4. RB 136-139 - Terminal Buildings & Main Gate (2458500)	Construction	08/22/12	100%	07/10/15	80%	✓	\$80,000,000	\$59,562,969	74%	✓
6. B. 134-135 - Backland Expansion (5-acre) (2513800)	Design	01/27/16	80%	04/21/17	0%	✓	\$10,753,500	\$172,582	2%	✓
9. B. 142 - Crane Maintenance Building (2517700)	Bid and Award	01/31/15	100%	08/02/16	0%	✓	\$5,680,302	\$458,109	8%	✓
<i>BERTH 135-147 - TRAPAC CONTAINER TERMINAL TOTAL</i>							\$325,721,767	\$103,609,190	32%	
Berth 212-224 - YTI Container Terminal										
2. B. 212-220 - YTI Redevelopment EIR/EIS (2518900)	Completed		N/A	11/07/14	100%	✓	\$2,600,000	\$1,683,635	65%	✓
3. B. 214 - 220 - Redevelopment (2519800)	Design	02/06/15	95%	05/12/17	0%	✓	\$56,030,540	\$1,831,593	3%	✓
5. B. 214-220 - Alternative Maritime Power (AMP) Improvements (2532500)	Design	02/25/15	80%	05/12/17	0%	✓	\$7,705,140	\$0	0%	✓
<i>BERTH 212-224 - YTI CONTAINER TERMINAL TOTAL</i>							\$66,335,680	\$3,515,228	5%	
Berth 222-236 - Development										
1. B. 226-232 - Panzerbelt And Cable Trench Upgrade and Replacement (2496600)	Completed	09/13/13	100%	12/11/14	100%	✓	\$531,139	\$531,139	100%	✓
4. B. 226-236 - Leak Detection And Warning System (2519400)	Construction	03/24/14	100%	06/12/16	1%	✓	\$300,000	\$39,419	13%	✓
5. B. 226-236 - Terminal Improvements - Planning and Environmental (2524200)	Environmental		N/A	01/18/16	0%	✓	\$3,360,000	\$339,547	10%	✓
8. B. 226-232 - EverPort Wharf Pavement Resurfacing and Striping (2527700)	Hold	08/15/14	100%	11/21/14	0%	✗	\$1,600,000	\$3,153	0%	✓
9. B. 228-230 - Alternative Maritime Power (AMP) Upgrade and Retrofit (2529400)	Design	06/10/16	30%	12/10/18	0%	✓	\$7,000,000	\$11,883	0%	✓
11. B. 226-236 Terminal Improvements - Wharf and Backlands (2531200)	Design	06/10/16	1%	12/10/18	0%	✓	\$36,110,035	\$654	0%	✓
<i>BERTH 222-236 - DEVELOPMENT TOTAL</i>							\$48,901,174	\$925,795	2%	
Berth 300-306 - Development										

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2. RB 301-305 - Buildings, Gates, and Backland Development (2489000)	Hold	08/04/17	2%	01/21/20	0%	🟡	\$30,000,000	\$617,429	2%	✅
3. B. 306 - Wharf and Backland Development (2489100)	Design	02/01/17	20%	01/21/20	0%	🟡	\$163,000,000	\$473,189	0%	✅
6. B. 306 - Alternative Maritime Power (AMP) (2506800)	Design	02/01/17	45%	01/31/20	0%	🟡	\$9,090,000	\$38,027	0%	✅
7. B. 302-305 - Fender Replacement (2527900)	Bid and Award		N/A	08/23/15	0%	✅	\$367,400	\$624	0%	✅
BERTH 300-306 - DEVELOPMENT TOTAL							\$202,457,400	\$1,129,269	1%	
Berth 400-409 - Development										
2. Pier 400 - Meteorological Tower (2521600)	Hold		N/A	01/31/16	0%	✅	\$157,010	\$141,996	90%	✅
3. Pier 400 - Pavement Replacement (2521800)	Construction	03/19/14	100%	12/31/15	40%	✅	\$700,000	\$210,482	30%	✅
BERTH 400-409 - DEVELOPMENT TOTAL							\$857,010	\$352,478	41%	
Motems										
1. B. 238 - MOTEMS (2489900)	Planning	05/02/16	0%	09/25/17	0%	🟡	\$25,675,000	\$2,123,736	8%	✅
2. B. 167-169 - MOTEMS (2493600)	Design	09/04/15	40%	01/27/17	0%	🟡	\$22,540,338	\$2,434,339	11%	✅
3. B. 163 - MOTEMS (2493700)	Planning	12/23/16	0%	05/18/18	0%	🟡	\$23,976,000	\$1,295,051	5%	✅
4. B. 148-149 - MOTEMS (2493800)	Planning	02/13/17	0%	07/09/18	0%	🟡	\$24,626,142	\$1,945,310	8%	✅
5. B. 164 - MOTEMS (2493900)	Design	05/30/16	5%	10/23/17	0%	🟡	\$11,225,000	\$1,331,292	12%	✅
6. B. 187-191 - MOTEMS (2494000)	Planning	02/16/17	0%	01/10/19	0%	🟡	\$61,561,271	\$2,631,599	4%	✅
8. B. 163 - MOTEMS Repairs (2524400)	Bid and Award	05/31/14	100%	02/02/15	0%	❌	\$850,000	\$53,210	6%	✅
9. B. 164 - MOTEMS Repairs (2524500)	Bid and Award	05/31/14	100%	02/02/15	0%	❌	\$960,000	\$53,643	6%	✅
10. B. 187-190 - MOTEMS Repairs (2524600)	Planning	03/03/15	0%	03/03/16	0%	✅	\$3,575,000	\$188	0%	✅
MOTEMS TOTAL							\$174,988,751	\$11,868,367	7%	
Miscellaneous Terminal Improvements										
2. B. 196-199 & 200A - Wharf Rehabilitation (2516600)	Hold	11/21/14	90%	11/01/16	0%	❌	\$8,794,299	\$1,209,044	14%	❌
6. B. 154-155 - Paint Warehouses (2528200)	Construction		N/A	06/30/15	25%	✅	\$800,000	\$133,410	17%	✅



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7. B. 179-180 - Warehouse Re-roof (2529000)	Construction		N/A	06/24/15	1%	✓	\$600,000	\$1,133	0%	✓
8. B. 154-155 Warehouse Doors and Windows Upgrades (2529200)	Construction		N/A	05/18/15	60%	✓	\$250,000	\$123,028	49%	✓
9. B. 194 - Sea Wall Improvements (2530100)	Bid and Award		N/A	08/29/15	0%	✓	\$200,000	\$0	0%	✓
10. B. 153-155 - Water and Sewer Line Replacement (2531500)	Construction		N/A	06/30/15	5%	✓	\$300,000	\$545	0%	✓
11. B. 46 - Power Pole Relocation (2532800)	Construction		N/A	03/31/15	50%	✓	\$50,000	\$0	0%	✓
MISCELLANEOUS TERMINAL IMPROVEMENTS TOTAL							\$10,994,299	\$1,467,160	13%	
TERMINALS TOTAL							\$975,926,080	\$129,329,383	13%	
Transportation Improvements										
2. South Wilmington Grade Separation (2423600)	Construction	06/27/12	100%	03/31/15	90%	✓	\$84,300,000	\$58,721,158	70%	✓
3. I-110/SR 47 Connector Improvement (2466100)	Construction	06/19/13	100%	06/26/16	30%	✓	\$21,000,000	\$8,297,208	40%	✓
4. John S. Gibson Intersection & NB I-110 Ramp Access Improvements (2469900)	Construction	06/19/13	100%	06/26/16	30%	✓	\$32,100,000	\$12,100,445	38%	✓
6. C Street/I-110 Access Ramp Improvements (2485200)	Construction	07/31/13	100%	01/05/17	22%	✓	\$51,000,000	\$14,568,860	29%	✓
10. B. 200 - Rail Yard Track Connections (2513000)	Construction	12/12/12	100%	05/20/15	80%	✓	\$25,000,000	\$14,481,658	58%	✓
11. Avalon and Fries Street Closures Environmental Assessment (2516700)	Hold		N/A	12/31/14	60%	✓	\$575,172	\$431,671	75%	✓
12. B. 258 - Japanese Memorial Vehicular Signage (2518300)	Construction	05/15/13	100%	05/31/15	85%	✓	\$100,000	\$83,167	83%	✓
15. Terminal Island Street Improvements - Phase II (2526500)	Completed	06/30/14	100%	12/01/14	100%	✓	\$615,579	\$557,183	91%	✓
16. Portable Changeable Message Signs (2526600)	Completed		N/A	01/30/15	100%	✓	\$145,000	\$42,689	29%	✓
17. Terminal Island Street Improvements - Phase III (2527600)	Bid and Award	12/31/14	100%	04/30/15	0%	✓	\$1,600,000	\$2,203	0%	✓
18. SCIG Bridge and Road Review (2532200)	Design	06/30/16	35%	06/30/16	N/A	✓	\$200,000	\$0	0%	✓
TRANSPORTATION IMPROVEMENTS TOTAL							\$216,635,751	\$109,286,241	50%	
TRANSPORTATION TOTAL							\$216,635,751	\$109,286,241	50%	
III. Security										
Homeland Security										

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3. Port Police Tactical Radio Communications Improvements (2500200)	Completed		N/A	12/30/14	100%	✓	\$5,832,583	\$5,800,360	99%	✓
10. IT Cyber Security Improvements - Phase II (2526000)	Construction		N/A	08/31/15	5%	✓	\$2,364,000	\$69,479	3%	✓
11. 300 Water Street - Office Building Re-Roof (2528900)	Construction		N/A	06/24/15	1%	✓	\$231,500	\$0	0%	✓
HOMELAND SECURITY TOTAL							\$8,428,083	\$5,869,839	70%	
SECURITY TOTAL							\$8,428,083	\$5,869,839	70%	
IV. Public Access/Environmental Enhancements										
Port-Wide Public Enhancements										
1. Front Street Beautification (2504700)	Design	08/31/15	80%	07/31/17	0%	✓	\$6,850,000	\$922,931	13%	✓
PORT-WIDE PUBLIC ENHANCEMENTS TOTAL							\$6,850,000	\$922,931	13%	
Los Angeles Waterfront										
1. San Pedro Waterfront										
8. San Pedro Waterfront - B. 57 - Wharf Retrofit and Signal Street Improvements (2500600)	Design	04/02/17	10%	03/29/19	0%	✓	\$58,216,476	\$2,281,464	4%	✓
11. San Pedro Waterfront - Sampson Way Roadway Improvements - 7th Street & Harbor Blvd. Intersection (2509400)	Design	09/22/15	5%	09/12/17	0%	✓	\$13,600,000	\$48,176	0%	✓
16. San Pedro Waterfront - Ports O'Call redevelopment Conceptual Planning and Preliminary Engineering Support (2523300)	Planning		N/A	05/06/16	0%	✓	\$500,000	\$256,673	51%	✓
18. Fanfare Fountain Palm Tree Drainage Repair and Tree Installation (2527400)	Construction		N/A	06/05/15	5%	✓	\$360,000	\$3,544	1%	✓
19. Cabrillo Way Marina - V Dock Fire Line Replacement and Pipe Hangar Repairs (2528100)	Construction	06/29/14	100%	06/30/15	70%	✓	\$1,330,000	\$564,688	42%	✓
20. Cabrillo Way Marina - Long Dock Fire Line Support Replacement (2531600)	Construction		N/A	05/29/15	98%	✓	\$135,000	\$0	0%	✓
21. San Pedro Waterfront - B. 57 - AltaSea Environmental Assessment (2531800)	Planning		N/A	06/30/16	0%	✓	\$1,000,000	\$0	0%	✓
22. San Pedro Waterfront - Ports O' Call Promenade and Town Square (2532100)	Planning	12/31/16	0%	12/31/18	0%	✓	\$32,900,000	\$0	0%	✓
23. San Pedro Waterfront - Paid Parking for Ports O'Call Village and Bluff Parking Lot (2532300)	Planning	03/31/16	0%	06/30/17	0%	✓	\$5,700,000	\$0	0%	✓
SAN PEDRO WATERFRONT TOTAL							\$113,741,476	\$3,154,546	3%	
2. Wilmington Waterfront Development										
3. Wilmington Waterfront Park Public Art (2515900)	Completed	02/17/11	100%	12/03/14	100%	✓	\$465,338	\$465,036	100%	✓

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4. Wilmington Waterfront Park Street Vacations (2525600)	Design	07/02/15	50%	07/02/15	N/A	✓	\$140,000	\$47,013	34%	✓
5. Wilmington Waterfront Park Slope Improvements (2532600)	Planning	08/31/15	0%	06/30/16	0%	✓	\$260,000	\$0	0%	✓
WILMINGTON WATERFRONT DEVELOPMENT TOTAL							\$865,338	\$512,049	59%	
LOS ANGELES WATERFRONT TOTAL							\$114,606,814	\$3,666,595	3%	
Environmental Enhancements										
2. Electric Truck Program (2495800)	Construction	07/31/13	100%	03/31/15	95%	✓	\$5,403,750	\$5,303,296	98%	✓
6. 2013 Biological Surveys of Los Angeles and Long Beach Harbors (2518700)	Environmental		N/A	02/28/16	55%	✓	\$548,580	\$350,673	64%	✓
7. Pier 300/Seaplane Lagoon - Eelgrass Mitigation Site - Preliminary Design and Planning (2525700)	Design	12/31/15	2%	12/31/15	N/A	✓	\$400,000	\$8,325	2%	✓
8. Cabrillo Beach Eelgrass Mitigation Site (2527200)	Bid and Award	09/30/14	100%	05/15/15	0%	✓	\$654,725	\$66,081	10%	✓
9. Cabrillo Beach - Sewage Pump Station Modification and Upgrade (2529100)	Construction		N/A	06/30/15	5%	✓	\$70,000	\$0	0%	✓
10. DWP Recycled Water Line - San Pedro (2532700)	Planning	09/01/18	0%	03/01/21	0%	✓	\$10,000,000	\$0	0%	✓
ENVIRONMENTAL ENHANCEMENTS TOTAL							\$17,077,055	\$5,728,375	34%	
PUBLIC ACCESS/ENVIRONMENTAL ENHANCEMENTS TOTAL							\$138,533,869	\$10,317,902	7%	
V. Maritime Services										
Harbor Department Facilities										
2. B. 161 - Marine Ways Modifications (2486100)	Bid and Award	01/07/15	100%	12/21/15	0%	✗	\$1,895,000	\$315,905	17%	✓
4. POLA Facilities Water Efficient Toilets and Urinals (2499200)	Construction	11/11/09	100%	03/31/15	25%	✓	\$148,000	\$39,669	27%	✓
6. Harbor Department Buildings - Miscellaneous Office and Cubicle Furniture Installations (2509000)	Construction		N/A	12/31/15	50%	✓	\$725,000	\$603,975	83%	✓
7. Harbor Administration Building - 3rd, 4th, and 5th Floor Restrooms (2509200)	Construction	05/27/14	100%	05/05/15	25%	✓	\$670,000	\$238,711	36%	✓
8. Harbor Administration Building - HVAC Replacement (2509600)	Design	03/28/15	80%	09/30/16	0%	✗	\$5,100,000	\$296,319	6%	✓
10. Klein Billing System - Phase II (2513900)	Construction		N/A	04/16/15	71%	✓	\$1,402,527	\$1,071,656	76%	✓
13. B. 68 - Port Pilot Station Dispatch Center Window Replacement (2517300)	Design	06/30/14	45%	08/30/14	0%	✗	\$165,000	\$45,836	28%	✓
14. Harbor Administration Building - 4th Floor Furniture Purchase, and Contracts and Purchasing Relocation (2517900)	Hold	12/31/14	10%	12/31/16	0%	✗	\$1,975,250	\$69,039	3%	✓

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15. Harbor Administration Building - 1st Floor and Mail Room Furniture (2518000)	Hold	12/31/14	10%	12/31/16	0%	✖	\$221,000	\$28,158	13%	✔
16. Harbor Administration Building - 2nd Floor Information Technology Furniture (2518100)	Hold	12/31/14	10%	12/31/16	0%	✖	\$221,000	\$17,322	8%	✔
17. Harbor Administration Building - 3rd Floor Furniture Removal & Installation (2518200)	Hold	12/31/14	30%	12/31/16	0%	✖	\$1,065,000	\$79,261	7%	✔
18. Harbor Administration Building - Fuel Cell System (2521500)	Design	10/17/14	70%	03/31/15	0%	⚠	\$350,000	\$66,049	19%	⚠
19. Harbor Administration Building - Light Fixture Upgrade - 1st & 2nd Floors (2521900)	Construction	05/31/14	100%	03/31/15	50%	✔	\$378,000	\$85,642	23%	✔
20. B. 161 - C&M Stores Warehouse Roof and Skylight Replacement (2522200)	Completed	03/18/14	100%	12/03/14	100%	✔	\$744,657	\$644,028	86%	✔
21. B. 161 C&M - Carpenter's Shop Remodel (2522900)	Construction	07/11/14	100%	04/09/15	25%	✔	\$226,500	\$98,119	43%	✔
24. B. 68 - Port Pilot Station Back Up Generator and Electrical Upgarde (2524300)	Hold	07/02/14	15%	02/02/15	0%	✖	\$460,500	\$26,744	6%	✖
26. B. 68 - Port Pilot Station Portable Buildings Replacement (2526100)	Planning	07/31/16	0%	07/31/16	N/A	✔	\$500,000	\$37,791	8%	✔
28. Harbor Administration Building - Drain Mainlines Replacement (2526900)	Construction	06/23/14	100%	06/01/15	55%	✔	\$1,350,000	\$714,645	53%	✔
31. Harbor Administration Building - 2nd Floor & 5th Floor Kitchen Remodel (2527500)	Design	01/30/15	95%	01/29/16	0%	✔	\$160,000	\$18,463	12%	✔
32. B. 161 - Maintenance Dock Extension (2530000)	Bid and Award		N/A	06/29/15	0%	✔	\$130,000	\$0	0%	✔
33. B. 161 - CNG Detection System for Garage (2530200)	Construction	09/27/14	100%	06/29/15	1%	✔	\$100,000	\$0	0%	✔
34. Harbor Administration Building - 5th Floor Sunshade Roller Blinds (2530400)	Bid and Award	09/25/14	100%	01/31/15	0%	✖	\$85,000	\$14,074	17%	✔
35. Harbor Administration Building - 2nd floor IT Pre-Action Fire Life Safety System (2530500)	Construction		N/A	06/25/15	10%	✔	\$145,000	\$293	0%	✔
36. B. 161 - Boat Maintenance Cradle Modifications (2530600)	Bid and Award		N/A	06/29/15	0%	✔	\$370,000	\$0	0%	✔
37. Harbor Administration Building - Backflow Replacement (2530700)	Construction	07/31/14	100%	06/30/15	5%	✔	\$10,000	\$9,009	90%	✔
38. B. 161 - Electrical Equipment Retrofit (2530800)	Construction		N/A	06/23/15	20%	✔	\$140,000	\$13,008	9%	✔
39. Fire Station 112 - Fire Protection System Installation (2530900)	Construction	05/02/14	100%	02/15/15	75%	✔	\$96,750	\$82,732	86%	✔
40. B. 84 - Slope Repair (2531000)	Bid and Award	10/31/14	100%	03/30/15	0%	✔	\$150,000	\$13,538	9%	✔
41. Liberty Hill Plaza - Fire Life Safety System Replacement (2531300)	Construction		N/A	06/25/15	1%	✔	\$425,000	\$0	0%	✔
42. 338 Canary Street - Administration Building AC Replacement (2531900)	Design	01/05/15	1%	03/30/15	0%	✖	\$60,000	\$3,049	5%	✔
43. B. 161 - Electrical Equipment Retrofit - Phase 2 (2532000)	Planning		N/A	12/01/15	0%	✔	\$70,000	\$0	0%	✔

**Capital Improvement Projects Status Report
February 2015 (Actuals through December 2014)**

Project Title	Project Status	Design Finish	Percent Design Complete	Construction Finish	Percent Constr. Complete	Schedule Trend	Projected Cost	Spent To Date	Percent Spent To Date	Budget Trend
44. Klein Billing and Port Pilot Systems Enhancement (2532400)	Planning		N/A	03/31/18	0%	✓	\$680,800	\$0	0%	✓
45. Web-Based Construction Management System (2532900)	Planning		N/A	03/31/16	0%	✓	\$150,000	\$0	0%	✓
HARBOR DEPARTMENT FACILITIES TOTAL							\$20,369,984	\$4,633,035	23%	
Miscellaneous Projects										
3. B. 72 - Municipal Fish Market Renovation - Phase 2 (2509700)	Design	03/19/15	40%		N/A	✓	\$500,000	\$147,797	30%	✓
4. B. 72 - Municipal Fish Market Site Drainage Improvements (2512800)	Design	01/21/15	75%	07/14/16	0%	✗	\$5,000,000	\$389,001	8%	✓
8. Badger Avenue Bridge Rehabilitation (2525000)	Design	07/31/15	70%	09/30/16	0%	✓	\$1,715,200	\$136,147	8%	✓
9. B. 84 - Maritime Museum Wharf Rehabilitation (2526200)	Design	05/30/15	70%	12/30/16	0%	✓	\$3,900,000	\$58,926	2%	✓
10. B. 87-88 - Mooring Fender Modification (2526700)	Construction	06/12/14	100%	01/15/15	13%	✓	\$250,000	\$8,776	4%	✓
12. Liberty Hill Plaza HVAC System Upgrade (2528300)	Bid and Award		N/A	08/31/15	0%	✓	\$225,000	\$659	0%	✓
13. Wilmington/San Pedro Fencing Upgrades - Phase 2 (2528500)	Construction		N/A	06/30/15	30%	✓	\$150,000	\$75,736	50%	✓
14. Banning's Landing - Fire Life Safety System Replacement (2531400)	Construction		N/A	06/25/15	30%	✓	\$250,000	\$0	0%	✓
15. Ports O'Call - American Disability Act Compliant Restrooms (2531700)	Design	05/31/15	8%	03/31/16	0%	✓	\$841,240	\$0	0%	✓
MISCELLANEOUS PROJECTS TOTAL							\$12,831,440	\$817,042	6%	
MARITIME SERVICES TOTAL							\$33,201,424	\$5,450,077	16%	
CIP TOTAL COST							\$1,372,725,208	\$260,253,442	19%	

- ✓ On Trend
- ⚠ Chance of Going Off Trend
- ✗ Off Trend