

IN THE SENATE

SENATE BILL NO. 1268

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO HEALTH AND HUMAN SERVICES; APPROPRIAT-
2 ING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS
3 OF CHILD WELFARE, SERVICES FOR THE DEVELOPMENTALLY DISABLED, SERVICE
4 INTEGRATION, DIVISION OF WELFARE, DIVISION OF MEDICAID, PUBLIC HEALTH
5 SERVICES, LICENSING AND CERTIFICATION, SUBSTANCE ABUSE TREATMENT AND
6 PREVENTION, MENTAL HEALTH SERVICES, PSYCHIATRIC HOSPITALIZATION, IN-
7 DEPENDENT COUNCILS, AND THE STATE INDEPENDENT LIVING COUNCIL FOR FISCAL
8 YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
9 TIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE
10 FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVID-
11 ING REQUIREMENTS FOR PROGRAM INTEGRITY; CLARIFYING THE RESPONSIBILITY
12 FOR THE EDUCATION OF CERTAIN CHILDREN IN STATE CARE; DIRECTING THE USE
13 OF CHILD ABUSE PROTECTION TREATMENT ACT FUNDS; PROHIBITING THE TRANS-
14 FER OF PERSONNEL COSTS; REQUIRING MONTHLY MEDICAID TRACKING REPORTS;
15 ALLOWING FOR TRANSFER OF APPROPRIATIONS BETWEEN MEDICAID PROGRAMS;
16 REQUIRING A REPORT ON MEDICAID MANAGED CARE IMPLEMENTATION; REQUIRING
17 COST-SHARING FOR SERVICES; PROVIDING REQUIREMENTS FOR BUDGET INTEGRITY
18 FOR MEDICAID; DIRECTING THE USE OF MONEYS FOR SUICIDE PREVENTION AND
19 AWARENESS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE COOPERATIVE
20 WELFARE FUND TO THE RURAL PHYSICIAN INCENTIVE FUND; ALLOCATING FUNDING
21 FOR THE HOME VISITATION PROGRAM; DIRECTING THE USE OF MONEYS FOR PROJECT
22 ECHO; ALLOCATING FUNDING FOR SMOKING CESSATION; DIRECTING EXPENDITURES
23 FOR PROJECT FILTER; REQUIRING REPORTS ON FACILITY LICENSING AND CERTI-
24 FICATION; LIMITING THE TRANSFER OF LEGISLATIVE APPROPRIATIONS BETWEEN
25 MENTAL HEALTH SERVICES AND PSYCHIATRIC HOSPITALIZATION; DIRECTING
26 AN INTERAGENCY PAYMENT FOR A JUVENILE DETENTION CLINICIANS CONTRACT;
27 REQUIRING REPORTS REGARDING FUNDING FOR BEHAVIORAL HEALTH COMMUNITY
28 CRISIS CENTERS; PROVIDING EXEMPTIONS FROM TRANSFER LIMITATIONS FOR THE
29 COMMUNITY HOSPITALIZATION PROGRAM; PROVIDING FOR ACCOUNTABILITY RE-
30 PORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.
31

32 Be It Enacted by the Legislature of the State of Idaho:

33 SECTION 1. There is hereby appropriated to the Department of Health and
34 Welfare the following amounts to be expended according to the designated
35 programs and expense classes from the listed funds for the period July 1,
36 2024, through June 30, 2025:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	(1) DEPARTMENT OF HEALTH AND WELFARE:			
6	I. CHILD WELFARE:			
7	A. CHILD WELFARE:			
8	FROM:			
9	Cooperative Welfare (General)			
10	Fund	\$13,859,300	\$2,412,800	\$16,272,100
11	Cooperative Welfare (Dedicated)			
12	Fund	73,500	20,000	93,500
13	Cooperative Welfare (Federal)			
14	Fund	<u>27,209,000</u>	<u>5,869,400</u>	<u>33,078,400</u>
15	TOTAL	\$41,141,800	\$8,302,200	\$49,444,000
16	B. FOSTER & ASSISTANCE PAYMENTS:			
17	FROM:			
18	Cooperative Welfare (General)			
19	Fund		\$28,261,200	\$28,261,200
20	Cooperative Welfare (Dedicated)			
21	Fund		150,000	150,000
22	Cooperative Welfare (Federal)			
23	Fund		<u>29,020,400</u>	<u>29,020,400</u>
24	TOTAL		\$57,431,600	\$57,431,600
25	DIVISION TOTAL	\$41,141,800	\$8,302,200	\$57,431,600
26	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:			
27	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:			
28	FROM:			
29	Cooperative Welfare (General)			
30	Fund	\$9,121,500	\$906,300	\$2,426,600
31	Cooperative Welfare (Dedicated)			
32	Fund	124,500	46,300	783,100
33	Cooperative Welfare (Federal)			
34	Fund	<u>7,247,100</u>	<u>1,064,200</u>	<u>2,922,300</u>
35	TOTAL	\$16,493,100	\$2,016,800	\$6,132,000
				\$24,641,900

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	B. SOUTHWEST IDAHO TREATMENT CENTER:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$4,300,200	\$502,800	\$79,200	\$4,882,200
9	Cooperative Welfare (Dedicated)				
10	Fund	328,700	137,800	10,600	477,100
11	Cooperative Welfare (Federal)				
12	Fund	<u>6,248,200</u>	<u>1,616,300</u>	<u>141,300</u>	<u>8,005,800</u>
13	TOTAL	\$10,877,100	\$2,256,900	\$231,100	\$13,365,100
14	C. EXTENDED EMPLOYMENT SERVICES:				
15	FROM:				
16	Cooperative Welfare (General)				
17	Fund	\$229,200	\$91,600	\$3,202,900	\$3,523,700
18	DIVISION TOTAL	\$27,599,400	\$4,365,300	\$9,566,000	\$41,530,700
19	III. SERVICE INTEGRATION:				
20	FROM:				
21	Cooperative Welfare (General)				
22	Fund	\$282,100	\$41,300	\$450,000	\$773,400
23	Cooperative Welfare (Dedicated)				
24	Fund		19,500	50,000	69,500
25	Cooperative Welfare (Federal)				
26	Fund	<u>2,547,800</u>	<u>271,700</u>	<u>2,900,000</u>	<u>5,719,500</u>
27	TOTAL	\$2,829,900	\$332,500	\$3,400,000	\$6,562,400
28	IV. DIVISION OF WELFARE:				
29	A. SELF-RELIANCE OPERATIONS:				
30	FROM:				
31	Cooperative Welfare (General)				
32	Fund	\$18,217,800	\$5,707,200		\$23,925,000

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	Cooperative Welfare (Dedicated)				
6	Fund	814,300	3,539,000	4,353,300	
7	Cooperative Welfare (Federal)				
8	Fund	<u>30,301,800</u>	<u>17,526,900</u>	<u>47,828,700</u>	
9	TOTAL	\$49,333,900	\$26,773,100	\$76,107,000	
10	B. BENEFIT PAYMENTS:				
11	FROM:				
12	Cooperative Welfare (General)				
13	Fund		\$22,329,100	\$22,329,100	
14	Cooperative Welfare (Dedicated)				
15	Fund		500,000	500,000	
16	Cooperative Welfare (Federal)				
17	Fund		<u>78,530,500</u>	<u>78,530,500</u>	
18	TOTAL		\$101,359,600	\$101,359,600	
19	DIVISION TOTAL	\$49,333,900	\$26,773,100	\$177,466,600	
20	V. DIVISION OF MEDICAID:				
21	A. MEDICAID ADMINISTRATION AND MEDICAL MANAGEMENT:				
22	FROM:				
23	Cooperative Welfare (General)				
24	Fund	\$7,976,100	\$11,207,600	\$5,779,000	\$24,962,700
25	Cooperative Welfare (Dedicated)				
26	Fund		8,883,800	8,883,800	
27	Idaho Millennium Income				
28	Fund	106,900	142,300	249,200	
29	Cooperative Welfare (Federal)				
30	Fund	<u>12,271,900</u>	<u>29,725,400</u>	<u>19,518,700</u>	<u>61,516,000</u>
31	TOTAL	\$20,354,900	\$49,959,100	\$25,297,700	\$95,611,700

1			FOR	
2		FOR	FOR	TRUSTEE AND
3	PERSONNEL	OPERATING	BENEFIT	
4	COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	B. COORDINATED MEDICAID PLAN:			
6	FROM:			
7	Cooperative Welfare (General)			
8	Fund	\$165,000	\$229,947,000	\$230,112,000
9	Hospital Assessment			
10	Fund		28,563,000	28,563,000
11	Cooperative Welfare (Dedicated)			
12	Fund		41,445,100	41,445,100
13	Cooperative Welfare (Federal)			
14	Fund	<u>165,000</u>	<u>445,054,100</u>	<u>445,219,100</u>
15	TOTAL	\$330,000	\$745,009,200	\$745,339,200
16	C. ENHANCED MEDICAID PLAN:			
17	FROM:			
18	Cooperative Welfare (General)			
19	Fund		\$307,721,000	\$307,721,000
20	Hospital Assessment			
21	Fund		2,363,500	2,363,500
22	Cooperative Welfare (Dedicated)			
23	Fund		240,458,800	240,458,800
24	Cooperative Welfare (Federal)			
25	Fund		<u>898,068,500</u>	<u>898,068,500</u>
26	TOTAL		\$1,448,611,800	\$1,448,611,800
27	D. BASIC MEDICAID PLAN:			
28	FROM:			
29	Cooperative Welfare (General)			
30	Fund		\$222,674,200	\$222,674,200
31	Hospital Assessment			
32	Fund		120,089,000	120,089,000
33	Cooperative Welfare (Dedicated)			
34	Fund		60,523,000	60,523,000

			FOR	
	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	BENEFIT	
	COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	Cooperative Welfare (Federal)			
6	Fund		<u>679,603,200</u>	<u>679,603,200</u>
7	TOTAL		\$1,082,889,400	\$1,082,889,400
8	E. EXPANSION MEDICAID PLAN:			
9	FROM:			
10	Cooperative Welfare (General)			
11	Fund		\$70,844,000	\$70,844,000
12	Hospital Assessment			
13	Fund		13,017,200	13,017,200
14	Cooperative Welfare (Dedicated)			
15	Fund		144,413,300	144,413,300
16	Cooperative Welfare (Federal)			
17	Fund		<u>856,451,200</u>	<u>856,451,200</u>
18	TOTAL		\$1,084,725,700	\$1,084,725,700
19	DIVISION TOTAL	\$20,354,900	\$50,289,100	\$4,386,533,800
20	VI. PUBLIC HEALTH SERVICES:			
21	A. PHYSICAL HEALTH SERVICES:			
22	FROM:			
23	Cooperative Welfare (General)			
24	Fund	\$2,299,500	\$1,073,000	\$2,829,600
25	Idaho Immunization Dedicated Vaccine			
26	Fund		18,970,000	18,970,000
27	Cancer Control			
28	Fund	70,500	205,000	82,600
29	Central Tumor Registry			
30	Fund		120,000	240,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Rural Nursing Loan Repayment			
6	Fund		250,000	250,000
7	Cooperative Welfare (Dedicated)			
8	Fund	2,783,800	5,462,700	11,136,200
9	Idaho Millennium Income			
10	Fund		2,000,000	1,278,900
11	Cooperative Welfare (Federal)			
12	Fund	11,041,800	16,790,700	37,400,700
13	ARPA State Fiscal Recovery			
14	Fund	<u>0</u>	<u>0</u>	<u>1,000,000</u>
15	TOTAL	\$16,195,600	\$44,621,400	\$54,218,000
16	B. EMERGENCY MEDICAL SERVICES:			
17	FROM:			
18	Cooperative Welfare (General)			
19	Fund	\$72,000	\$85,000	\$157,000
20	Emergency Medical Services			
21	Fund	2,038,400	1,400,200	3,438,600
22	Emergency Medical Services III			
23	Fund		\$1,700,000	1,700,000
24	TSE Registry			
25	Fund	120,900	327,000	447,900
26	Cooperative Welfare (Dedicated)			
27	Fund	770,000	551,400	1,321,400
28	Cooperative Welfare (Federal)			
29	Fund	<u>971,200</u>	<u>724,300</u>	<u>4,314,200</u>
30	TOTAL	\$3,972,500	\$3,087,900	\$6,014,200
31	C. LABORATORY SERVICES:			
32	FROM:			
33	Cooperative Welfare (General)			
34	Fund	\$2,171,900	\$361,300	\$2,533,200
35	Cooperative Welfare (Dedicated)			
36	Fund	421,500	279,300	700,800

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Cooperative Welfare (Federal)			
6	Fund	<u>1,264,100</u>	<u>939,300</u>	<u>2,203,400</u>
7	TOTAL	\$3,857,500	\$1,579,900	\$5,437,400
8	D. SUICIDE PREVENTION AND AWARENESS:			
9	FROM:			
10	Cooperative Welfare (General)			
11	Fund	\$337,400	\$820,500	\$644,600
12	Cooperative Welfare (Federal)			
13	Fund	<u>0</u>	<u>115,000</u>	<u>80,000</u>
14	TOTAL	\$337,400	\$935,500	\$724,600
15	E. HEALTH CARE POLICY INITIATIVES:			
16	FROM:			
17	Cooperative Welfare (General)			
18	Fund	\$106,000	\$233,000	\$143,700
19	Cooperative Welfare (Dedicated)			
20	Fund	77,000	75,000	152,000
21	Cooperative Welfare (Federal)			
22	Fund	<u>104,700</u>	<u>33,000</u>	<u>356,300</u>
23	TOTAL	\$287,700	\$341,000	\$500,000
24	DIVISION TOTAL	\$24,650,700	\$50,565,700	\$61,456,800
25	VII. LICENSING AND CERTIFICATION:			
26	FROM:			
27	Cooperative Welfare (General)			
28	Fund	\$2,065,400	\$252,200	\$2,317,600
29	Cooperative Welfare (Dedicated)			
30	Fund	976,800	12,200	989,000
31	Cooperative Welfare (Federal)			
32	Fund	<u>4,623,400</u>	<u>640,500</u>	<u>5,263,900</u>
33	TOTAL	\$7,665,600	\$904,900	\$8,570,500

			FOR	
	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	BENEFIT	
	COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	VIII. SUBSTANCE ABUSE TREATMENT & PREVENTION:			
6	FROM:			
7	Prevention of Minors' Access to Tobacco			
8	Fund	\$43,800		\$43,800
9	Cooperative Welfare (Dedicated)			
10	Fund	438,300		438,300
11	Liquor Control			
12	Fund		\$650,000	650,000
13	Idaho Millennium Income			
14	Fund	160,000	160,000	320,000
15	Cooperative Welfare (Federal)			
16	Fund	<u>\$1,336,600</u>	<u>3,459,200</u>	<u>18,628,400</u>
17	TOTAL	\$1,336,600	\$4,101,300	\$19,438,400
18	IX. MENTAL HEALTH SERVICES:			
19	A. CHILDREN'S MENTAL HEALTH:			
20	FROM:			
21	Cooperative Welfare (General)			
22	Fund	\$6,050,900	\$1,250,900	\$1,787,800
23	Cooperative Welfare (Dedicated)			
24	Fund		164,500	164,500
25	Cooperative Welfare (Federal)			
26	Fund	<u>3,393,100</u>	<u>1,937,100</u>	<u>1,812,600</u>
27	TOTAL	\$9,444,000	\$3,188,000	\$3,764,900
28	B. ADULT MENTAL HEALTH:			
29	FROM:			
30	Cooperative Welfare (General)			
31	Fund	\$17,369,900	\$2,438,200	\$9,243,800
32	Cooperative Welfare (Dedicated)			
33	Fund	67,900	350,000	417,900
34	Cooperative Welfare (Federal)			
35	Fund	<u>2,685,100</u>	<u>1,157,500</u>	<u>778,700</u>
				<u>4,621,300</u>

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
5	TOTAL	\$20,122,900	\$3,595,700	\$10,372,500	\$34,091,100
6	DIVISION TOTAL	\$29,566,900	\$6,783,700	\$14,137,400	\$50,488,000
7	X. PSYCHIATRIC HOSPITALIZATION:				
8	A. COMMUNITY HOSPITALIZATION:				
9	FROM:				
10	Cooperative Welfare (General)				
11	Fund		\$4,964,000	\$4,964,000	
12	B. STATE HOSPITAL NORTH:				
13	FROM:				
14	Cooperative Welfare (General)				
15	Fund	\$9,433,100	\$898,000	\$45,600	\$10,376,700
16	Cooperative Welfare (Dedicated)				
17	Fund	190,700			190,700
18	State Hospital North Endowment Income				
19	Fund	597,000	1,174,100	104,400	1,875,500
20	Cooperative Welfare (Federal)				
21	Fund	<u>1,701,000</u>	<u>0</u>	<u>0</u>	<u>1,701,000</u>
22	TOTAL	\$11,921,800	\$2,072,100	\$150,000	\$14,143,900
23	C. STATE HOSPITAL SOUTH:				
24	FROM:				
25	Cooperative Welfare (General)				
26	Fund	\$4,747,000	\$228,000		\$4,975,000
27	Cooperative Welfare (Dedicated)				
28	Fund	11,081,300	3,299,400	\$900	14,381,600
29	Mental Hospital Endowment Income				
30	Fund	5,063,400	2,208,700	284,700	7,556,800
31	Cooperative Welfare (Federal)				
32	Fund	<u>6,404,700</u>	<u>925,000</u>	<u>25,600</u>	<u>7,355,300</u>
33	TOTAL	\$27,296,400	\$6,661,100	\$311,200	\$34,268,700

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	D. STATE HOSPITAL WEST:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$2,031,900	\$557,500	\$8,300	\$2,597,700
9	Cooperative Welfare (Dedicated)				
10	Fund	216,000			216,000
11	Cooperative Welfare (Federal)				
12	Fund	<u>2,685,100</u>	<u>0</u>	<u>0</u>	<u>2,685,100</u>
13	TOTAL	\$4,933,000	\$557,500	\$8,300	\$5,498,800
14	DIVISION TOTAL	\$44,151,200	\$9,290,700	\$5,433,500	\$58,875,400
15	XI. INDEPENDENT COUNCILS:				
16	A. DEVELOPMENTAL DISABILITIES COUNCIL:				
17	FROM:				
18	Cooperative Welfare (General)				
19	Fund	\$194,500	\$27,100		\$221,600
20	Cooperative Welfare (Dedicated)				
21	Fund		15,000		15,000
22	Cooperative Welfare (Federal)				
23	Fund	<u>461,400</u>	<u>275,900</u>	<u>\$31,600</u>	<u>768,900</u>
24	TOTAL	\$655,900	\$318,000	\$31,600	\$1,005,500
25	B. DOMESTIC VIOLENCE COUNCIL:				
26	FROM:				
27	Cooperative Welfare (General)				
28	Fund	\$334,100	\$2,200		\$336,300
29	Domestic Violence Project				
30	Fund	210,100	164,600	\$171,800	546,500
31	Cooperative Welfare (Dedicated)				
32	Fund		40,000		40,000
33	Cooperative Welfare (Federal)				
34	Fund	<u>384,300</u>	<u>269,200</u>	<u>12,515,400</u>	<u>13,168,900</u>
35	TOTAL	\$928,500	\$476,000	\$12,687,200	\$14,091,700

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	DIVISION TOTAL	\$1,584,400	\$794,000	\$12,718,800	\$15,097,200
6	DEPARTMENT TOTAL	\$250,215,300	\$162,502,500	\$4,671,475,900	\$5,084,193,700
7	(2) STATE INDEPENDENT LIVING COUNCIL:				
8	I. STATE INDEPENDENT LIVING COUNCIL:				
9	FROM:				
10	General				
11	Fund	\$149,200	\$101,800		\$251,000
12	State Independent Living Council (Ded)				
13	Fund	<u>298,700</u>	<u>94,400</u>		<u>393,100</u>
14	TOTAL	\$447,900	\$196,200		\$644,100
15	DIVISION TOTAL	\$447,900	\$196,200		\$644,100
16	GRAND TOTAL	\$250,663,200	\$162,698,700	\$4,671,475,900	\$5,084,837,800

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 18 Idaho Code, each of the programs in Health and Human Services listed below
 19 is authorized no more than the following number of full-time equivalent po-
 20 sitions at any point during the period July 1, 2024, through June 30, 2025,
 21 unless specifically authorized by the Governor. The Joint Finance-Appro-
 22 priations Committee will be notified promptly of any increased positions so
 23 authorized.

24	Child Welfare	434.80
25	Community Developmental Disability Services	181.96
26	Southwest Idaho Treatment Center	121.75
27	Extended Employment Services	3.00
28	Service Integration	35.00
29	Division of Welfare	613.50
30	Division of Medicaid	213.00
31	Public Health Services	259.02
32	Licensing and Certification	71.90
33	Substance Abuse and Treatment Prevention	16.00
34	Children's Mental Health	95.67
35	Adult Mental Health	209.56
36	State Hospital North	131.60
37	State Hospital South	286.25
38	State Hospital West	49.33

1 Developmental Disabilities Council 6.00
2 Domestic Violence Council 6.00
3 State Independent Living Council 4.00

4 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
5 State Controller shall periodically make transfers from the General Fund to
6 the Cooperative Welfare Fund as requested by the director of the Department
7 of Health and Welfare and approved by the Board of Examiners.

8 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
9 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
10 benefit payments expense class shall not be transferred to any other expense
11 classes during fiscal year 2025.

12 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
13 law to the contrary, the Department of Health and Welfare shall be required
14 to provide those services authorized or mandated by law in each program, only
15 to the extent of funding and available resources appropriated for each bud-
16 geted program.

17 SECTION 6. EDUCATIONAL NEEDS. The Department of Health and Welfare,
18 Division of Behavioral Health, shall be responsible for the educational
19 needs of school-age children placed in its custody by the Judicial Branch for
20 either child protective issues or mental health issues. If the department
21 places a child in a licensed residential treatment facility that includes
22 a nonpublic accredited school and it is determined by the department that
23 it is in the best interests of the child to be educated at the residential
24 treatment facility, then it is the responsibility of the department to pay
25 for such education per student, per educational day. Other Idaho state agen-
26 cies shall not be precluded from exercising their responsibility to ensure a
27 free and appropriate education for these students within the requirements of
28 federal disability law. The fiscal impact of this section is included within
29 existing department base appropriations.

30 SECTION 7. CHILD ABUSE PROTECTION TREATMENT ACT FUNDS. Of the amount
31 appropriated in Section 1 of this act from the Cooperative Welfare (Federal)
32 Fund, a minimum of \$42,000 of federal Child Abuse Protection Treatment Act
33 (CAPTA) funds appropriated to the Department of Health and Welfare shall
34 be provided to the public health districts each year. Funds for each pub-
35 lic health district shall be distributed at one-seventh (1/7) of the total
36 amount, which shall be used for the citizen review panels pursuant to Section
37 16-1647, Idaho Code.

38 SECTION 8. TRANSFER OF APPROPRIATIONS. Notwithstanding the provisions
39 of Section 67-3511(4), Idaho Code, funding provided for the personnel costs
40 expense class in each division shall not be transferred to any other expense
41 class within the Department of Health and Welfare during fiscal year 2025.

42 SECTION 9. MEDICAID TRACKING REPORT. The Department of Health and Wel-
43 fare's Division of Medicaid and Division of Indirect Support Services shall

1 deliver a report that compares the Medicaid appropriation, distributed by
2 month for the year, to the actual expenditures and remaining forecasted ex-
3 penditures for the year on a monthly basis to the Legislative Services Office
4 and the Division of Financial Management. The report shall also include a
5 forecast, updated monthly, of the next fiscal year's anticipated trustee and
6 benefit expenditures. The format of the report and the information included
7 therein shall be determined by the Legislative Services Office and the Divi-
8 sion of Financial Management.

9 SECTION 10. TRANSFER OF APPROPRIATIONS. Notwithstanding the provi-
10 sions of Section 67-3511, Idaho Code, funding provided for the trustee and
11 benefit payments expense class in the Department of Health and Welfare's
12 Division of Medicaid may be transferred in excess of ten percent (10%) among
13 the Coordinated Medicaid Plan, Enhanced Medicaid Plan, Basic Medicaid Plan,
14 Expansion Medicaid Plan, and the Medicaid Administration and Medical Man-
15 agement Programs, but shall not be transferred to any other budgeted program
16 or expense class within the Department of Health and Welfare during fiscal
17 year 2025.

18 SECTION 11. MEDICAID MANAGED CARE IMPLEMENTATION. The Department of
19 Health and Welfare's Division of Medicaid shall provide a report to the
20 Legislative Services Office and the Division of Financial Management on
21 progress in integrating managed care approaches into the state Medicaid
22 system. The format of the report and information contained therein shall be
23 determined by the Legislative Services Office and the Division of Financial
24 Management. The report shall be submitted no later than December 1, 2024.

25 SECTION 12. COST-SHARING REQUIREMENT. The Department of Health and
26 Welfare shall implement cost-sharing in the Division of Medicaid, as re-
27 quired by Section 56-257, Idaho Code, to the maximum extent that is federally
28 allowable for the expanded population of children whose families' gross
29 taxable income exceeds one hundred eighty-five percent (185%) but does not
30 exceed three hundred percent (300%) of the federal poverty limit (FPL), for
31 Medicaid-eligible services as identified in House Bill No. 43, as enacted by
32 the First Regular Session of the Sixty-fourth Idaho Legislature.

33 SECTION 13. BUDGET INTEGRITY. Notwithstanding any other provision of
34 law to the contrary, and consistent with its cost containment strategy, the
35 Department of Health and Welfare's Division of Medicaid shall submit its
36 budget request in accordance with applicable Idaho law as of the date of
37 submission. This section does not prohibit the agency from making requests
38 of the Legislature that would impact any portion of the department's budget.
39 However, any proposed changes to Idaho Code with an anticipated budgetary
40 impact shall be identified in narrative form only, without numerical en-
41 tries. Further, the department shall submit its budget request based on the
42 forecasted amount for the most recent month available from the report iden-
43 tified in Section 9 of this act and for the estimated needs of maintaining
44 operations of the division.

1 SECTION 14. SUICIDE PREVENTION AND AWARENESS. The amount appropriated
2 in Section 1 of this act for the Suicide Prevention and Awareness Program
3 shall be used in accordance with the plan developed by the various stakehold-
4 ers as required by Section 6, Chapter 340, Laws of 2018. Further, the program
5 shall continue to work with all relevant stakeholders to maximize the moneys
6 appropriated for this purpose. The Department of Health and Welfare's Divi-
7 sion of Public Health Services shall provide a report to the Legislative Ser-
8 vices Office on the implementation of the program no later than November 1,
9 2024.

10 SECTION 15. CASH TRANSFER. Of the amount appropriated in Section 1 of
11 this act from the Cooperative Welfare (General) Fund, there is hereby appro-
12 priated and the Office of the State Controller shall transfer \$640,000 from
13 the Cooperative Welfare (General) Fund to the Rural Physician Incentive Fund
14 on July 15, 2024, or as soon thereafter as practicable, for the Department of
15 Health and Welfare for the period July 1, 2024, through June 30, 2025.

16 SECTION 16. HOME VISITATION PROGRAM. Of the amount appropriated in Sec-
17 tion 1 of this act, \$1,000,000 from the Cooperative Welfare (General) Fund
18 shall be distributed to the public health districts for the purpose of the
19 Department of Health and Welfare's Home Visitation Program. These moneys
20 shall be distributed according to a formula set by the public health district
21 board of trustees, pursuant to Section 39-411, Idaho Code.

22 SECTION 17. PROJECT ECHO. Of the amount appropriated in Section 1 of
23 this act from the Cooperative Welfare (General) Fund for the Health Care Pol-
24 icy Initiatives Program, \$200,000 shall be distributed to the Washington,
25 Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program for
26 the continued implementation of Project ECHO.

27 SECTION 18. SMOKING CESSATION. Of the amount appropriated in Section 1
28 of this act, \$1,278,700 from the Idaho Millennium Income Fund shall be dis-
29 tributed to the public health districts for the purpose of prevention and
30 cessation programs for tobacco, vape, and other substances as funds allow.
31 These moneys shall be distributed equally among the public health districts.

32 SECTION 19. PROJECT FILTER ALLOWABLE USES. Of the amount appropriated
33 in Section 1 of this act, \$2,000,000 from the Idaho Millennium Income Fund
34 shall be expended for the purposes of prevention and cessation programs from
35 tobacco, vape, and other substances as funds allow. No moneys for Project
36 Filter from the Millennium Income Fund shall be used for sponsorships or pas-
37 sive advertising.

38 SECTION 20. REPORTS ON FACILITY LICENSING AND CERTIFICATIONS. The De-
39 partment of Health and Welfare's Licensing and Certification Program shall
40 provide biannual reports to the Legislative Services Office Division of Bud-
41 get and Policy Analysis and the Division of Financial Management on the sta-
42 tus of facility licensing and certifications as well as staff workload and
43 caseload issues. The format of the report and the type of information in-
44 cluded therein shall be determined by the Legislative Services Office and

1 the Division of Financial Management. The first report shall be submitted
2 no later than December 31, 2024, and the second report shall be submitted no
3 later than June 30, 2025.

4 SECTION 21. LIMITING TRANSFER OF LEGISLATIVE APPROPRIATIONS. Notwith-
5 standing the provisions of Section 67-3511, Idaho Code, Cooperative Welfare
6 (General) Fund moneys appropriated to the Department of Health and Welfare's
7 Divisions of Mental Health Services and Psychiatric Hospitalization may be
8 transferred between divisions but shall not be transferred to any other di-
9 vision or program within the Department of Health and Welfare without leg-
10 islative approval.

11 SECTION 22. INTERAGENCY PAYMENT FOR A JUVENILE DETENTION CLINICIANS
12 CONTRACT. No later than July 16, 2024, the Department of Health and Wel-
13 fare's Children's Mental Health Program shall make an interagency payment
14 of \$327,000 from the Cooperative Welfare (General) Fund to the Department
15 of Juvenile Corrections to be used for the purchase of contract clinician
16 services with juvenile detention facilities in Idaho for the period July 1,
17 2024, through June 30, 2025.

18 SECTION 23. BEHAVIORAL HEALTH COMMUNITY CRISIS CENTERS. The seven be-
19 havioral health community crisis centers shall submit records that indicate
20 the levels of funding support by fund source. The format of the report and
21 the information included therein shall be determined by the Legislative Ser-
22 vices Office Budget and Policy Analysis Division. The contents of these re-
23 ports shall aid in providing a clearer understanding of the financial sit-
24 uations of the behavioral health community crisis centers. These reports
25 shall be submitted by the Department of Health and Welfare to the Legislative
26 Services Office Budget and Policy Analysis Division no later than December
27 31, 2024.

28 SECTION 24. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Commu-
29 nity Hospitalization Program is hereby exempted from the provisions of Sec-
30 tion 67-3511(2), Idaho Code, allowing unlimited transfers into the Commu-
31 nity Hospitalization Program from other programs within the Department of
32 Health and Welfare for all moneys appropriated to it for the period July 1,
33 2024, through June 30, 2025.

34 SECTION 25. ACCOUNTABILITY REPORTS. Funds specifically identified in
35 statute or in an appropriation act as intended for a certain purpose may
36 be used only for that purpose. Funds provided in this act are subject to
37 accountability reports and management reviews in accordance with Section
38 67-702, Idaho Code, provided the Legislative Services Office auditor has
39 sufficient resources to conduct those reports. State agencies who are au-
40 thorized to contract for outside audits shall submit those reports to the
41 Joint Finance-Appropriations Committee when those reports become avail-
42 able.

1 SECTION 26. An emergency existing therefor, which emergency is hereby
2 declared to exist, this act shall be in full force and effect on and after
3 July 1, 2024.