

IN THE SENATE

SENATE BILL NO. 1160

BY FINANCE COMMITTEE

AN ACT

1  
 2 RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION FOR COMMUNITY  
 3 COLLEGES; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COM-  
 4 MUNITY COLLEGES FOR FISCAL YEAR 2024; EXEMPTING THE APPROPRIATION FROM  
 5 OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY AND  
 6 PROVIDING AN EFFECTIVE DATE.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Board of Education  
 9 for Community Colleges the following amounts to be expended according to the  
 10 designated programs and expense classes from the listed funds for the period  
 11 July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
15 I. COLLEGE OF EASTERN IDAHO:				
16 FROM:				
17 General				
18 Fund	\$6,803,700			\$6,803,700
19 Community College				
20 Fund	<u>200,000</u>			<u>200,000</u>
21 TOTAL	\$7,003,700			\$7,003,700
22 II. COLLEGE OF SOUTHERN IDAHO:				
23 FROM:				
24 General				
25 Fund	\$16,157,600	\$2,310,900		\$18,468,500
26 Community College				
27 Fund	<u>0</u>	<u>200,000</u>		<u>200,000</u>
28 TOTAL	\$16,157,600	\$2,510,900		\$18,668,500
29 III. COLLEGE OF WESTERN IDAHO:				
30 FROM:				
31 General				
32 Fund	\$17,158,200	\$3,442,500	\$16,000	\$20,616,700

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Community College			
5	Fund	<u>0</u>	<u>200,000</u>	<u>0</u>
6	TOTAL	\$17,158,200	\$3,642,500	\$16,000
				\$20,816,700
7	IV. NORTH IDAHO COLLEGE:			
8	FROM:			
9	General			
10	Fund	\$12,815,600	\$2,166,800	
11	Community College			\$14,982,400
12	Fund	<u>0</u>	<u>175,000</u>	<u>\$25,000</u>
13	TOTAL	\$12,815,600	\$2,341,800	\$25,000
				\$15,182,400
14	V. CC SYSTEMWIDE:			
15	FROM:			
16	General			
17	Fund		\$39,200	
				\$39,200
18	GRAND TOTAL	\$53,135,100	\$8,534,400	\$41,000
				\$61,710,500

19 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
20 The State Board of Education for Community Colleges is hereby exempted from  
21 the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing  
22 unlimited transfers between object codes and between programs for all moneys  
23 appropriated to it for the period July 1, 2023, through June 30, 2024. Leg-  
24 islative appropriations shall not be transferred from one fund to another  
25 fund unless expressly approved by the Legislature.

26 SECTION 3. An emergency existing therefor, which emergency is hereby  
27 declared to exist, this act shall be in full force and effect on and after  
28 July 1, 2023.