
Overview of State Aid to Local Governments Fiscal 2019 Allowance

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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2019

| | <u>General Funds</u> (\$ in Millions) | <u>All State Funds</u> (\$ in Millions) |
|---------------------------------------|--|--|
| State Aid to Local Governments | \$6,740.5 | \$7,672.5 |
| Total State Expenditures ¹ | 17,754.2 | 29,496.1 |
| Percent State Aid – Expenditures | 38.0% | 26.0% |

Share of State Expenditures – Fiscal 2019 Percent of Total

| | <u>General Funds</u> | <u>All State Funds</u> |
|--------------------------------|----------------------|------------------------|
| State Aid to Local Governments | 38.0% | 26.0% |
| Entitlements | 20.8% | 15.8% |
| State Agencies | 39.6% | 52.7% |
| Debt Service | 1.6% | 5.5% |
| Total | 100.0% | 100.0% |

¹Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

State Aid by Governmental Entity

| | (\$ in Millions) | | | |
|------------------------------|-------------------------------------|-----------------------------|-------------------------------|---------------------------|
| | <u>FY 2019 State Aid Amount</u> | <u>Percent of Total</u> | <u>FY 2019 Aid Change</u> | <u>Percent Change</u> |
| Public Schools | \$5,786.4 | 75.1% | \$139.3 | 2.5% |
| Libraries | 60.3 | 0.8% | 1.9 | 3.3% |
| Community Colleges | 277.3 | 3.6% | 4.3 | 1.6% |
| Local Health Departments | 50.5 | 0.7% | -0.6 | -1.2% |
| Counties/Municipalities | 735.4 | 9.5% | 43.7 | 6.3% |
| Subtotal – Direct Aid | \$6,910.0 | 89.7% | \$188.6 | 2.8% |
| Retirement Payments | 797.6 | 10.3% | -1.8 | -0.2% |
| Total | \$7,707.6 | 100.0% | \$186.8 | 2.5% |

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2018-2019

| \$ in Thousands | | | | | | | | |
|-----------------|--------------------|--------------------|------------------|--------------------|--------------------------|----------------|----------------------------|-------------|
| County | Fiscal 2018 | Fiscal 2019 | Difference | Percent Difference | Per Capita State Aid | | Annual Change in State Aid | |
| | Appropriation | Allowance | | | | | | |
| Allegany | \$114,508 | \$116,666 | \$2,159 | 1.9% | 1. Caroline | \$2,118 | 1. Charles | 5.9% |
| Anne Arundel | 512,803 | 525,639 | 12,836 | 2.5% | 2. Baltimore City | 2,039 | 2. Howard | 4.2% |
| Baltimore City | 1,248,973 | 1,253,237 | 4,265 | 0.3% | 3. Wicomico | 1,804 | 3. Caroline | 4.0% |
| Baltimore | 838,357 | 864,423 | 26,066 | 3.1% | 4. Somerset | 1,709 | 4. Talbot | 3.8% |
| Calvert | 105,093 | 106,370 | 1,277 | 1.2% | 5. Dorchester | 1,704 | 5. Montgomery | 3.7% |
| Caroline | 66,935 | 69,586 | 2,651 | 4.0% | 6. Allegany | 1,617 | 6. Kent | 3.1% |
| Carroll | 171,438 | 173,085 | 1,647 | 1.0% | 7. Prince George's | 1,556 | 7. Baltimore | 3.1% |
| Cecil | 138,429 | 140,445 | 2,016 | 1.5% | 8. Washington | 1,447 | 8. Queen Anne's | 3.0% |
| Charles | 212,035 | 224,477 | 12,442 | 5.9% | 9. Charles | 1,423 | 9. Frederick | 2.8% |
| Dorchester | 53,756 | 54,965 | 1,209 | 2.2% | 10. Cecil | 1,369 | 10. Prince George's | 2.7% |
| Frederick | 299,954 | 308,289 | 8,334 | 2.8% | 11. Frederick | 1,245 | 11. Wicomico | 2.6% |
| Garrett | 34,828 | 35,330 | 502 | 1.4% | 12. Garrett | 1,201 | 12. Anne Arundel | 2.5% |
| Harford | 263,632 | 268,342 | 4,710 | 1.8% | 13. Calvert | 1,166 | 13. Dorchester | 2.2% |
| Howard | 339,361 | 353,660 | 14,300 | 4.2% | 14. St. Mary's | 1,154 | 14. Somerset | 2.2% |
| Kent | 14,205 | 14,650 | 445 | 3.1% | 15. Howard | 1,115 | 15. Worcester | 2.2% |
| Montgomery | 948,712 | 983,938 | 35,225 | 3.7% | 16. Harford | 1,069 | 16. Allegany | 1.9% |
| Prince George's | 1,375,708 | 1,413,259 | 37,550 | 2.7% | 17. Baltimore | 1,040 | 17. St. Mary's | 1.8% |
| Queen Anne's | 46,243 | 47,625 | 1,381 | 3.0% | 18. Carroll | 1,032 | 18. Harford | 1.8% |
| St. Mary's | 127,545 | 129,878 | 2,333 | 1.8% | 19. Queen Anne's | 973 | 19. Washington | 1.6% |
| Somerset | 43,348 | 44,322 | 974 | 2.2% | 20. Montgomery | 943 | 20. Cecil | 1.5% |
| Talbot | 23,238 | 24,111 | 873 | 3.8% | 21. Anne Arundel | 925 | 21. Garrett | 1.4% |
| Washington | 214,008 | 217,527 | 3,519 | 1.6% | 22. Worcester | 745 | 22. Calvert | 1.2% |
| Wicomico | 180,379 | 185,005 | 4,626 | 2.6% | 23. Kent | 743 | 23. Carroll | 1.0% |
| Worcester | 37,539 | 38,351 | 813 | 2.2% | 24. Talbot | 647 | 24. Baltimore City | 0.3% |
| Unallocated | 109,784 | 114,424 | 4,641 | 4.2% | | | | |
| Total | \$7,520,811 | \$7,707,605 | \$186,794 | 2.5% | Statewide Average | \$1,281 | Statewide Average | 2.5% |

State Aid to Local Governments

Fiscal 2019 Allowance

(\$ in Thousands)

| County | County - Municipal | Community Colleges | Direct State Aid | | | | Subtotal | Retirement | Total | Change Over FY 2018 | Percent Change |
|-----------------|-----------------------|-----------------------|--------------------|-----------------|-----------------|--------------------|------------------|--------------------|------------------|------------------------|-------------------|
| | | | Public Schools | Libraries | Health | | | | | | |
| Allegany | \$15,516 | \$6,724 | \$83,599 | \$817 | \$1,523 | \$108,179 | \$8,487 | \$116,666 | \$2,159 | 1.9% | |
| Anne Arundel | 52,515 | 30,996 | 367,601 | 2,350 | 4,171 | 457,633 | 68,006 | 525,639 | 12,836 | 2.5% | |
| Baltimore City | 310,004 | 0 | 861,169 | 9,378 | 8,219 | 1,188,770 | 64,468 | 1,253,237 | 4,265 | 0.3% | |
| Baltimore | 33,334 | 43,578 | 679,224 | 6,210 | 5,421 | 767,767 | 96,656 | 864,423 | 26,066 | 3.1% | |
| Calvert | 6,155 | 2,813 | 82,504 | 482 | 627 | 92,581 | 13,790 | 106,370 | 1,277 | 1.2% | |
| Caroline | 5,048 | 1,680 | 56,869 | 317 | 783 | 64,697 | 4,889 | 69,586 | 2,651 | 4.0% | |
| Carroll | 7,426 | 9,107 | 133,083 | 1,032 | 1,692 | 152,341 | 20,744 | 173,085 | 1,647 | 1.0% | |
| Cecil | 9,631 | 6,750 | 108,292 | 840 | 1,140 | 126,652 | 13,792 | 140,445 | 2,016 | 1.5% | |
| Charles | 5,607 | 9,143 | 184,278 | 1,107 | 1,486 | 201,621 | 22,856 | 224,477 | 12,442 | 5.9% | |
| Dorchester | 4,914 | 1,300 | 43,784 | 296 | 744 | 51,039 | 3,926 | 54,965 | 1,209 | 2.2% | |
| Frederick | 10,552 | 11,254 | 249,731 | 1,493 | 2,124 | 275,153 | 33,135 | 308,289 | 8,334 | 2.8% | |
| Garrett | 4,996 | 4,001 | 21,964 | 163 | 721 | 31,846 | 3,484 | 35,330 | 502 | 1.4% | |
| Harford | 9,790 | 12,419 | 211,978 | 1,672 | 2,341 | 238,201 | 30,142 | 268,342 | 4,710 | 1.8% | |
| Howard | 12,138 | 20,582 | 257,488 | 983 | 1,750 | 292,942 | 60,719 | 353,660 | 14,300 | 4.2% | |
| Kent | 1,441 | 551 | 10,084 | 103 | 595 | 12,774 | 1,875 | 14,650 | 445 | 3.1% | |
| Montgomery | 40,188 | 51,075 | 715,332 | 3,236 | 3,968 | 813,798 | 170,140 | 983,938 | 35,225 | 3.7% | |
| Prince George's | 108,940 | 31,490 | 1,142,797 | 7,477 | 6,344 | 1,297,048 | 116,211 | 1,413,259 | 37,550 | 2.7% | |
| Queen Anne's | 2,514 | 2,156 | 35,867 | 175 | 608 | 41,320 | 6,305 | 47,625 | 1,381 | 3.0% | |
| St. Mary's | 3,941 | 3,116 | 107,285 | 772 | 1,073 | 116,188 | 13,690 | 129,878 | 2,333 | 1.8% | |
| Somerset | 7,187 | 833 | 32,609 | 303 | 579 | 41,509 | 2,813 | 44,322 | 974 | 2.2% | |
| Talbot | 2,989 | 1,849 | 14,855 | 116 | 560 | 20,369 | 3,742 | 24,111 | 873 | 3.8% | |
| Washington | 8,707 | 9,463 | 178,235 | 1,361 | 1,854 | 199,621 | 17,906 | 217,527 | 3,519 | 1.6% | |
| Wicomico | 15,803 | 5,604 | 148,434 | 1,091 | 1,332 | 172,264 | 12,742 | 185,005 | 4,626 | 2.6% | |
| Worcester | 7,808 | 2,420 | 20,022 | 159 | 827 | 31,236 | 7,115 | 38,351 | 813 | 2.2% | |
| Unallocated | 48,260 | 8,439 | 39,346 | 18,380 | 0 | 114,424 | 0 | 114,424 | 4,641 | 4.2% | |
| Total | \$735,403 | \$277,344 | \$5,786,430 | \$60,313 | \$50,481 | \$6,909,971 | \$797,633 | \$7,707,605 | \$186,794 | 2.5% | |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Fiscal 2018 Working Appropriation

(\$ in Thousands)

| County | County - Municipal | Community Colleges | Direct State Aid | | | Subtotal | Retirement | Total |
|-----------------|-----------------------|-----------------------|--------------------|-----------------|-----------------|--------------------|------------------|--------------------|
| | | | Public Schools | Libraries | Health | | | |
| Allegany | \$15,054 | \$6,630 | \$81,572 | \$787 | \$1,592 | \$105,635 | \$8,872 | \$114,508 |
| Anne Arundel | 48,688 | 31,069 | 358,147 | 2,252 | 4,171 | 444,328 | 68,476 | 512,803 |
| Baltimore City | 304,268 | 0 | 860,092 | 9,250 | 8,219 | 1,181,829 | 67,144 | 1,248,973 |
| Baltimore | 28,886 | 43,584 | 659,268 | 5,971 | 5,421 | 743,129 | 95,228 | 838,357 |
| Calvert | 5,036 | 2,680 | 82,404 | 450 | 642 | 91,211 | 13,882 | 105,093 |
| Caroline | 4,740 | 1,577 | 54,787 | 300 | 818 | 62,223 | 4,711 | 66,935 |
| Carroll | 6,356 | 8,666 | 132,983 | 995 | 1,707 | 150,706 | 20,732 | 171,438 |
| Cecil | 8,447 | 6,179 | 108,192 | 805 | 1,150 | 124,772 | 13,657 | 138,429 |
| Charles | 4,615 | 9,178 | 172,488 | 1,057 | 1,506 | 188,844 | 23,191 | 212,035 |
| Dorchester | 4,595 | 1,243 | 42,817 | 285 | 819 | 49,758 | 3,998 | 53,756 |
| Frederick | 9,191 | 10,857 | 242,263 | 1,445 | 2,178 | 265,933 | 34,021 | 299,954 |
| Garrett | 4,607 | 3,935 | 21,765 | 151 | 771 | 31,229 | 3,599 | 34,828 |
| Harford | 8,460 | 12,070 | 209,301 | 1,604 | 2,361 | 233,797 | 29,835 | 263,632 |
| Howard | 9,959 | 19,705 | 246,838 | 940 | 1,760 | 279,203 | 60,158 | 339,361 |
| Kent | 1,257 | 528 | 9,899 | 95 | 625 | 12,405 | 1,800 | 14,205 |
| Montgomery | 34,789 | 49,860 | 689,274 | 3,120 | 3,968 | 781,011 | 167,701 | 948,712 |
| Prince George's | 100,581 | 30,496 | 1,113,565 | 7,402 | 6,349 | 1,258,392 | 117,316 | 1,375,708 |
| Queen Anne's | 2,091 | 1,917 | 35,033 | 170 | 628 | 39,839 | 6,405 | 46,243 |
| St. Mary's | 3,258 | 3,084 | 105,637 | 719 | 1,078 | 113,776 | 13,769 | 127,545 |
| Somerset | 6,705 | 838 | 32,167 | 287 | 579 | 40,576 | 2,772 | 43,348 |
| Talbot | 2,676 | 1,817 | 14,281 | 113 | 605 | 19,491 | 3,747 | 23,238 |
| Washington | 7,596 | 9,400 | 175,490 | 1,294 | 1,889 | 195,669 | 18,339 | 214,008 |
| Wicomico | 14,449 | 5,107 | 145,613 | 1,051 | 1,347 | 167,567 | 12,812 | 180,379 |
| Worcester | 7,054 | 2,269 | 19,915 | 155 | 901 | 30,294 | 7,245 | 37,539 |
| Unallocated | 48,344 | 10,404 | 33,328 | 17,707 | 0 | 109,784 | 0 | 109,784 |
| Total | \$691,700 | \$273,094 | \$5,647,119 | \$58,404 | \$51,083 | \$6,721,401 | \$799,410 | \$7,520,811 |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Dollar Difference Between Fiscal 2019 Allowance and Fiscal 2018 Working Appropriation
(\$ in Thousands)

| County | <i>Direct State Aid</i> | | | | | Subtotal | Retirement | Total |
|-----------------|-------------------------|-----------------------|-------------------|----------------|---------------|------------------|-----------------|------------------|
| | County - Municipal | Community Colleges | Public Schools | Libraries | Health | | | |
| Allegany | \$463 | \$94 | \$2,027 | \$29 | -\$70 | \$2,543 | -\$385 | \$2,159 |
| Anne Arundel | 3,827 | -73 | 9,454 | 98 | 0 | 13,306 | -470 | 12,836 |
| Baltimore City | 5,736 | 0 | 1,077 | 128 | 0 | 6,941 | -2,676 | 4,265 |
| Baltimore | 4,448 | -6 | 19,956 | 240 | 0 | 24,638 | 1,428 | 26,066 |
| Calvert | 1,119 | 133 | 100 | 32 | -15 | 1,369 | -92 | 1,277 |
| Caroline | 308 | 102 | 2,082 | 17 | -35 | 2,474 | 177 | 2,651 |
| Carroll | 1,071 | 441 | 100 | 38 | -15 | 1,635 | 12 | 1,647 |
| Cecil | 1,184 | 571 | 100 | 35 | -10 | 1,880 | 135 | 2,016 |
| Charles | 992 | -35 | 11,790 | 50 | -20 | 12,778 | -335 | 12,442 |
| Dorchester | 319 | 57 | 968 | 12 | -75 | 1,281 | -72 | 1,209 |
| Frederick | 1,361 | 397 | 7,468 | 48 | -55 | 9,220 | -886 | 8,334 |
| Garrett | 389 | 67 | 198 | 13 | -50 | 617 | -115 | 502 |
| Harford | 1,330 | 349 | 2,677 | 68 | -20 | 4,404 | 306 | 4,710 |
| Howard | 2,179 | 877 | 10,650 | 43 | -10 | 13,739 | 561 | 14,300 |
| Kent | 184 | 23 | 185 | 7 | -30 | 370 | 75 | 445 |
| Montgomery | 5,399 | 1,215 | 26,057 | 116 | 0 | 32,787 | 2,438 | 35,225 |
| Prince George's | 8,360 | 994 | 29,232 | 75 | -5 | 38,655 | -1,105 | 37,550 |
| Queen Anne's | 423 | 239 | 834 | 5 | -20 | 1,481 | -100 | 1,381 |
| St. Mary's | 683 | 32 | 1,648 | 53 | -5 | 2,412 | -79 | 2,333 |
| Somerset | 481 | -6 | 442 | 15 | 0 | 933 | 41 | 974 |
| Talbot | 313 | 32 | 574 | 3 | -45 | 878 | -5 | 873 |
| Washington | 1,111 | 63 | 2,745 | 67 | -35 | 3,951 | -433 | 3,519 |
| Wicomico | 1,354 | 497 | 2,821 | 40 | -15 | 4,697 | -71 | 4,626 |
| Worcester | 754 | 151 | 107 | 5 | -75 | 942 | -129 | 813 |
| Unallocated | -84 | -1,966 | 6,018 | 673 | 0 | 4,641 | 0 | 4,641 |
| Total | \$43,703 | \$4,250 | \$139,311 | \$1,908 | -\$602 | \$188,571 | -\$1,777 | \$186,794 |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2019 Allowance over Fiscal 2018 Working Appropriation

| County | <i>Direct State Aid</i> | | | | | | Retirement | Total |
|-----------------|-------------------------|-----------------------|-------------------|-------------|--------------|-------------|--------------|-------------|
| | County - Municipal | Community Colleges | Public Schools | Libraries | Health | Subtotal | | |
| Allegany | 3.1% | 1.4% | 2.5% | 3.7% | -4.4% | 2.4% | -4.3% | 1.9% |
| Anne Arundel | 7.9% | -0.2% | 2.6% | 4.4% | 0.0% | 3.0% | -0.7% | 2.5% |
| Baltimore City | 1.9% | n/a | 0.1% | 1.4% | 0.0% | 0.6% | -4.0% | 0.3% |
| Baltimore | 15.4% | 0.0% | 3.0% | 4.0% | 0.0% | 3.3% | 1.5% | 3.1% |
| Calvert | 22.2% | 5.0% | 0.1% | 7.1% | -2.3% | 1.5% | -0.7% | 1.2% |
| Caroline | 6.5% | 6.5% | 3.8% | 5.6% | -4.3% | 4.0% | 3.8% | 4.0% |
| Carroll | 16.8% | 5.1% | 0.1% | 3.8% | -0.9% | 1.1% | 0.1% | 1.0% |
| Cecil | 14.0% | 9.2% | 0.1% | 4.4% | -0.9% | 1.5% | 1.0% | 1.5% |
| Charles | 21.5% | -0.4% | 6.8% | 4.7% | -1.3% | 6.8% | -1.4% | 5.9% |
| Dorchester | 6.9% | 4.6% | 2.3% | 4.1% | -9.1% | 2.6% | -1.8% | 2.2% |
| Frederick | 14.8% | 3.7% | 3.1% | 3.3% | -2.5% | 3.5% | -2.6% | 2.8% |
| Garrett | 8.4% | 1.7% | 0.9% | 8.3% | -6.4% | 2.0% | -3.2% | 1.4% |
| Harford | 15.7% | 2.9% | 1.3% | 4.2% | -0.8% | 1.9% | 1.0% | 1.8% |
| Howard | 21.9% | 4.4% | 4.3% | 4.6% | -0.6% | 4.9% | 0.9% | 4.2% |
| Kent | 14.7% | 4.3% | 1.9% | 7.5% | -4.8% | 3.0% | 4.2% | 3.1% |
| Montgomery | 15.5% | 2.4% | 3.8% | 3.7% | 0.0% | 4.2% | 1.5% | 3.7% |
| Prince George's | 8.3% | 3.3% | 2.6% | 1.0% | -0.1% | 3.1% | -0.9% | 2.7% |
| Queen Anne's | 20.2% | 12.4% | 2.4% | 3.0% | -3.2% | 3.7% | -1.6% | 3.0% |
| St. Mary's | 21.0% | 1.0% | 1.6% | 7.4% | -0.5% | 2.1% | -0.6% | 1.8% |
| Somerset | 7.2% | -0.7% | 1.4% | 5.3% | 0.0% | 2.3% | 1.5% | 2.2% |
| Talbot | 11.7% | 1.8% | 4.0% | 2.7% | -7.4% | 4.5% | -0.1% | 3.8% |
| Washington | 14.6% | 0.7% | 1.6% | 5.2% | -1.8% | 2.0% | -2.4% | 1.6% |
| Wicomico | 9.4% | 9.7% | 1.9% | 3.8% | -1.1% | 2.8% | -0.6% | 2.6% |
| Worcester | 10.7% | 6.6% | 0.5% | 3.1% | -8.3% | 3.1% | -1.8% | 2.2% |
| Unallocated | -0.2% | -18.9% | 18.1% | 3.8% | n/a | 4.2% | -100.0% | 4.2% |
| Total | 6.3% | 1.6% | 2.5% | 3.3% | -1.2% | 2.8% | -0.2% | 2.5% |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Proposed Changes to State Aid Programs
Fiscal 2018 and 2019
(\$ in Millions)

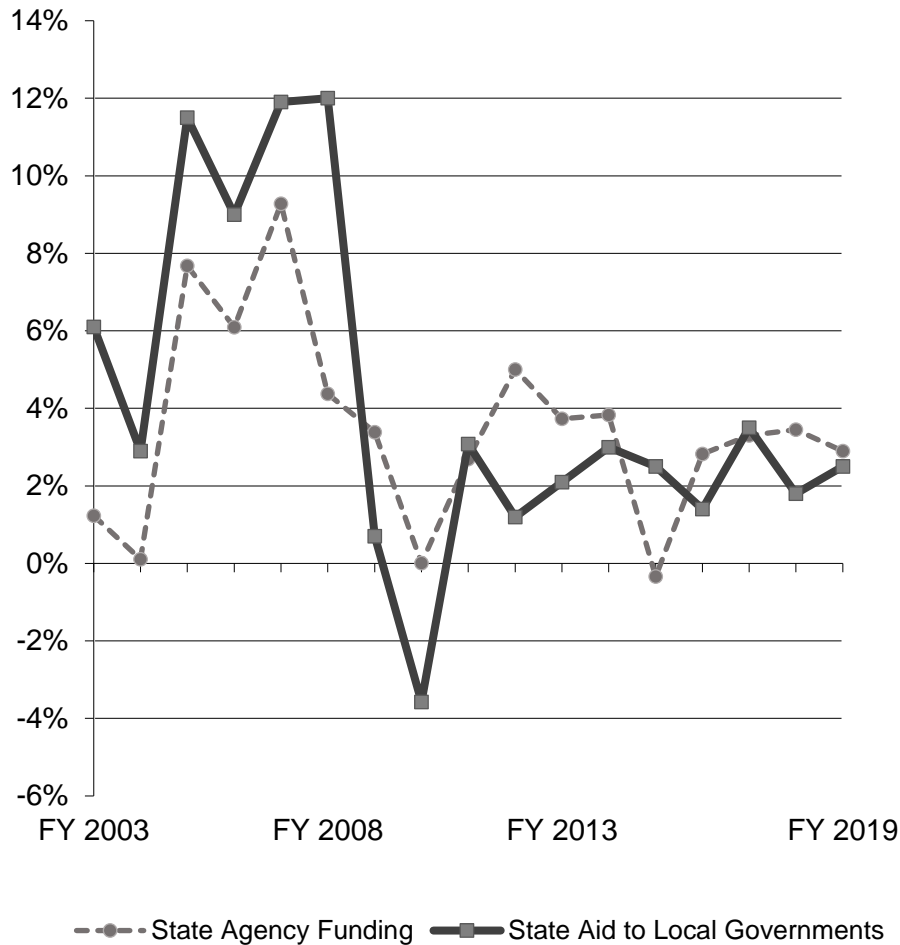
| | <u>FY 2018</u> | <u>FY 2019</u> |
|---|----------------|----------------|
| State Aid Enhancements | | |
| Hold Harmless Education Grants | \$0.0 | \$15.2 |
| Aging Schools Program | 0.0 | 1.5 |
| Community College Supplemental Grants | 0.0 | 2.0 |
| County/Municipal Transportation Grants | 0.0 | 15.3 |
| Total Enhancements | \$0.0 | \$34.0 |
| State Aid Reductions | | |
| Public School Opportunities | \$0.0 | \$5.0 |
| Next Generation Scholars | 0.0 | 5.0 |
| Teacher Induction, Retention, and Advancement Program | 1.1 | 5.0 |
| Quality Teacher Stipends | 1.5 | 2.1 |
| Anne Arundel Teacher Pilot Program | 1.0 | 1.9 |
| Out of County Placements (Education Grants) | 0.2 | 0.0 |
| Public School Robotics Grants | 0.0 | 0.3 |
| Local Health Grants | 0.0 | 0.9 |
| Program Open Space | 0.0 | 3.4 |
| Total Reductions | \$3.8 | \$23.5 |
| Increased Local Property Assessment Cost | \$0.0 | \$19.7 |
| Total Local Impact | -\$3.8 | -\$9.2 |

Proposed Reductions to State Aid Programs by County Fiscal 2019

| County | Direct Aid | | | Assessment Cost Share | Total | Per Capita |
|-----------------|-----------------------------|-------------------|-----------------------|--------------------------|----------------------|----------------|
| | Public Schools ¹ | Health Grants | Program Open Space | | | |
| Allegany | -\$7,310 | -\$25,344 | -\$37,689 | -\$345,269 | -\$415,612 | -\$5.76 |
| Anne Arundel | -2,164,145 | -75,075 | -409,551 | -1,868,417 | -4,517,188 | -7.95 |
| Baltimore City | -91,371 | -147,935 | -271,503 | -2,009,888 | -2,520,697 | -4.10 |
| Baltimore | -259,325 | -97,581 | -460,957 | -2,557,843 | -3,375,706 | -4.06 |
| Calvert | -37,711 | -10,847 | -40,963 | -355,878 | -445,399 | -4.88 |
| Caroline | -10,466 | -13,065 | -17,743 | -137,175 | -178,449 | -5.43 |
| Carroll | -54,657 | -30,009 | -91,589 | -562,767 | -739,022 | -4.41 |
| Cecil | -84,892 | -20,228 | -46,966 | -398,947 | -551,033 | -5.37 |
| Charles | -68,944 | -26,155 | -83,615 | -574,749 | -753,463 | -4.78 |
| Dorchester | -38,210 | -11,178 | -15,314 | -182,544 | -247,246 | -7.66 |
| Frederick | -82,599 | -36,598 | -97,454 | -763,635 | -980,286 | -3.96 |
| Garrett | -30,901 | -11,508 | -18,943 | -245,991 | -307,343 | -10.44 |
| Harford | -54,989 | -41,555 | -135,755 | -854,193 | -1,086,492 | -4.33 |
| Howard | -113,134 | -31,206 | -242,835 | -954,229 | -1,341,404 | -4.23 |
| Kent | -24,753 | -9,828 | -11,422 | -106,064 | -152,067 | -7.71 |
| Montgomery | -416,581 | -71,416 | -615,145 | -2,926,671 | -4,029,813 | -3.86 |
| Prince George's | -286,074 | -114,048 | -521,257 | -2,476,929 | -3,398,308 | -3.74 |
| Queen Anne's | -14,619 | -10,347 | -24,766 | -204,391 | -254,123 | -5.19 |
| St. Mary's | -34,887 | -19,166 | -46,034 | -408,904 | -508,991 | -4.52 |
| Somerset | -9,802 | -10,414 | -10,929 | -137,467 | -168,612 | -6.50 |
| Talbot | -997 | -8,748 | -26,037 | -167,787 | -203,569 | -5.46 |
| Washington | -72,100 | -32,346 | -71,640 | -511,616 | -687,702 | -4.58 |
| Wicomico | -36,549 | -23,529 | -47,803 | -390,612 | -498,493 | -4.86 |
| Worcester | -4,984 | -12,668 | -35,843 | -547,805 | -601,300 | -11.69 |
| Unallocated | -15,250,000 | 0 | 0 | 0 | -15,250,000 | -2.53 |
| Total | -\$19,250,000 | -\$890,794 | -\$3,381,753 | -\$19,689,769 | -\$43,212,316 | -\$7.18 |

¹ Includes reductions for Public School Opportunities Enhancement Program (\$5.0 million), Next Generation Scholars (\$5.0 million), Teacher Induction and Retention Program (\$5.0 million), Quality Teacher Stipends (\$2.1 million), Anne Arundel Teacher Pilot Program (\$1.9 million), and Robotics (\$250,000).

Growth in State Aid Slowed Beginning in Fiscal 2009



Average Annual Increase Fiscal 2002-2008

| | |
|--------------------------|-------------|
| Public Schools | 10.3% |
| Libraries | 5.9% |
| Community Colleges | 4.8% |
| Local Health Departments | 2.6% |
| Counties/Municipalities | 4.1% |
| Retirement Payments | 9.5% |
| Total State Aid | 8.8% |

Average Annual Increase Fiscal 2008-2019

| | |
|--------------------------|-------------|
| Public Schools | 2.1% |
| Libraries | 1.3% |
| Community Colleges | 2.2% |
| Local Health Departments | -2.5% |
| Counties/Municipalities | -1.9% |
| Retirement Payments | 2.6% |
| Total State Aid | 1.6% |

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

| | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Public Schools | \$4,757.5 | \$4,747.3 | \$4,865.0 | \$4,945.5 | \$5,085.5 | \$5,214.5 | \$5,364.4 | \$5,420.7 | \$5,538.6 | \$5,647.1 | \$5,786.4 |
| Libraries | 50.9 | 48.8 | 48.7 | 48.8 | 49.7 | 50.2 | 50.8 | 52.0 | 53.4 | 58.4 | 60.3 |
| Community Colleges | 230.5 | 226.9 | 224.4 | 230.4 | 235.1 | 243.3 | 250.0 | 259.8 | 267.1 | 273.1 | 277.3 |
| Health Departments | 57.4 | 37.3 | 37.3 | 38.3 | 37.3 | 41.7 | 41.7 | 45.8 | 49.5 | 51.1 | 50.5 |
| Counties/Municipalities | 738.3 | 397.9 | 381.0 | 386.4 | 449.3 | 533.9 | 531.8 | 564.8 | 622.3 | 691.7 | 735.4 |
| Subtotal – Direct Aid | \$5,834.5 | \$5,458.2 | \$5,556.4 | \$5,649.4 | \$5,856.9 | \$6,083.6 | \$6,238.7 | \$6,343.1 | \$6,530.8 | \$6,721.4 | \$6,910.0 |
| Retirement Payments | 660.7 | 803.4 | 899.8 | 881.7 | 809.3 | 783.5 | 798.0 | 791.2 | 854.3 | 799.4 | 797.6 |
| Total | \$6,495.3 | \$6,261.6 | \$6,456.2 | \$6,531.1 | \$6,666.2 | \$6,867.1 | \$7,036.6 | \$7,134.4 | \$7,385.1 | \$7,520.8 | \$7,707.6 |

Percent Change in State Aid

| | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Public Schools | -0.2% | 2.5% | 1.7% | 2.8% | 2.5% | 2.9% | 1.0% | 2.2% | 2.0% | 2.5% |
| Libraries | -4.0% | -0.3% | 0.2% | 1.9% | 1.0% | 1.1% | 2.5% | 2.6% | 9.4% | 3.3% |
| Community Colleges | -1.6% | -1.1% | 2.7% | 2.0% | 3.4% | 2.8% | 3.9% | 2.8% | 2.3% | 1.6% |
| Health Departments | -35.0% | 0.0% | 2.7% | -2.6% | 12.0% | 0.0% | 9.8% | 8.0% | 3.2% | -1.2% |
| Counties/Municipalities | -46.1% | -4.2% | 1.4% | 16.3% | 18.8% | -0.4% | 6.2% | 10.2% | 11.2% | 6.3% |
| Subtotal – Direct Aid | -6.5% | 1.8% | 1.7% | 3.7% | 3.9% | 2.5% | 1.7% | 3.0% | 2.9% | 2.8% |
| Retirement Payments | 21.6% | 12.0% | -2.0% | -8.2% | -3.2% | 1.8% | -0.8% | 8.0% | -6.4% | -0.2% |
| Total | -3.6% | 3.1% | 1.2% | 2.1% | 3.0% | 2.5% | 1.4% | 3.5% | 1.8% | 2.5% |

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

| | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Public Schools | -\$10.2 | \$117.8 | \$80.5 | \$140.0 | \$129.0 | \$149.9 | \$56.3 | \$117.9 | \$108.6 | \$139.3 |
| Libraries | -2.1 | -0.1 | 0.1 | 0.9 | 0.5 | 0.6 | 1.2 | 1.4 | 5.0 | 1.9 |
| Community Colleges | -3.6 | -2.5 | 6.0 | 4.7 | 8.1 | 6.7 | 9.9 | 7.2 | 6.0 | 4.3 |
| Health Departments | -20.1 | 0.0 | 1.0 | -1.0 | 4.5 | 0.0 | 4.1 | 3.7 | 1.6 | -0.6 |
| Counties/Municipalities | -340.4 | -16.8 | 5.3 | 62.9 | 84.7 | -2.2 | 33.0 | 57.5 | 69.4 | 43.7 |
| Subtotal – Direct Aid | -\$376.4 | \$98.3 | \$92.9 | \$207.5 | \$226.7 | \$155.0 | \$104.5 | \$187.6 | \$190.6 | \$188.6 |
| Retirement Payments | 142.7 | 96.4 | -18.1 | -72.5 | -25.8 | 14.5 | -6.8 | 63.0 | -54.9 | -1.8 |
| Total | -\$233.7 | \$194.7 | \$74.8 | \$135.1 | \$200.9 | \$169.5 | \$97.7 | \$250.7 | \$135.8 | \$186.8 |

Share of State Aid Change Since Fiscal 2009 (\$ in Millions)

| | <u>Aid Change</u> | <u>Annual</u> | <u>Percent of</u> | <u>Share of State Aid</u> | | | <u>Point Difference</u> | |
|------------------------------|-------------------|---------------|-------------------|---------------------------|----------------|----------------|-------------------------|-------------------|
| | <u>FY 2009-19</u> | <u>Change</u> | <u>Aid Change</u> | <u>FY 2009</u> | <u>FY 2014</u> | <u>FY 2019</u> | <u>FY 2009-14</u> | <u>FY 2014-19</u> |
| Public Schools | \$1,029.0 | 2.0% | 84.9% | 73.2% | 75.9% | 75.1% | 2.7 | -0.9 |
| Libraries | 9.4 | 1.7% | 0.8% | 0.8% | 0.7% | 0.8% | -0.1 | 0.1 |
| Community Colleges | 46.8 | 1.9% | 3.9% | 3.5% | 3.5% | 3.6% | 0.0 | 0.1 |
| Health Departments | -6.9 | -1.3% | -0.6% | 0.9% | 0.6% | 0.7% | -0.3 | 0.0 |
| Counties/Municipalities | -2.9 | 0.0% | -0.2% | 11.4% | 7.8% | 9.5% | -3.6 | 1.8 |
| Subtotal – Direct Aid | \$1,075.4 | 1.7% | 88.7% | 89.8% | 88.6% | 89.7% | -1.2 | 1.1 |
| Retirement Payments | 136.9 | 1.9% | 11.3% | 10.2% | 11.4% | 10.3% | 1.2 | -1.1 |
| Total | \$1,212.3 | 1.7% | 100.0% | 100.0% | 100.0% | 100.0% | 0.0 | 0.0 |

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

| | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Transportation | \$475.7 | \$171.1 | \$146.8 | \$153.3 | \$166.7 | \$193.8 | \$194.6 | \$208.1 | \$206.8 | \$219.9 | \$237.9 |
| Public Safety | 108.6 | 86.9 | 87.1 | 87.0 | 87.0 | 115.8 | 109.3 | 119.0 | 124.6 | 131.6 | 132.2 |
| Land Preservation | 20.1 | 9.2 | 15.3 | 8.8 | 13.0 | 28.1 | 26.4 | 23.5 | 27.2 | 40.7 | 57.9 |
| Disparity Grants | 115.5 | 121.4 | 121.4 | 119.7 | 119.9 | 127.8 | 127.7 | 129.8 | 131.8 | 138.8 | 140.8 |
| Gaming Impact Aid | 0.0 | 0.0 | 5.7 | 10.7 | 28.9 | 30.9 | 36.4 | 39.6 | 65.0 | 85.9 | 87.2 |
| Supplemental Grants | 0.0 | 0.0 | 0.0 | 0.0 | 27.7 | 27.7 | 27.7 | 27.7 | 27.7 | 27.7 | 27.7 |
| Other Grants | 20.6 | 9.3 | 4.8 | 6.8 | 6.2 | 9.9 | 9.5 | 17.1 | 39.2 | 47.1 | 51.7 |
| Total | \$740.5 | \$397.9 | \$381.0 | \$386.4 | \$449.3 | \$533.9 | \$531.8 | \$564.8 | \$622.3 | \$691.7 | \$735.4 |

Change in State Aid Since Fiscal 2009 (\$ in Millions)

| | <u>Aid Change</u> | <u>Annual</u> | <u>Share of County/Municipal Aid</u> | | | <u>Point Difference</u> | |
|---------------------|-------------------|---------------|--------------------------------------|----------------|----------------|-------------------------|-------------------|
| | <u>FY 2009-19</u> | <u>Change</u> | <u>FY 2009</u> | <u>FY 2014</u> | <u>FY 2019</u> | <u>FY 2009-14</u> | <u>FY 2014-19</u> |
| Transportation | -\$237.8 | -6.7% | 64.2% | 36.3% | 32.3% | -28.0 | -3.9 |
| Public Safety | 23.7 | 2.0% | 14.7% | 21.7% | 18.0% | 7.0 | -3.7 |
| Land Preservation | 37.8 | 11.2% | 2.7% | 5.3% | 7.9% | 2.5 | 2.6 |
| Disparity Grants | 25.3 | 2.0% | 15.6% | 23.9% | 19.1% | 8.3 | -4.8 |
| Gaming Impact Aid | 87.2 | 40.7% | 0.0% | 5.8% | 11.9% | 5.8 | 6.1 |
| Supplemental Grants | 27.7 | 0.0% | 0.0% | 5.2% | 3.8% | 5.2 | -1.4 |
| Other Grants | 31.1 | 9.6% | 2.8% | 1.9% | 7.0% | -0.9 | 5.2 |
| Total | -\$5.1 | -0.1% | 100.0% | 100.0% | 100.0% | 0.0 | 0.0 |

County Share of Program Costs Fiscal 2019

| <i>Teacher Retirement Payments</i> | | | | | |
|------------------------------------|----------------------|-------------------------|----------------------------|-------------------------|----------------------|
| County | Local Share | Administrative Costs | Crime Lab Reimbursement | Property Assessments | Total |
| Allegany | \$2,603,702 | \$207,640 | \$29,279 | \$717,138 | \$3,557,759 |
| Anne Arundel | 23,850,572 | 1,902,035 | 364,548 | 3,892,845 | 30,009,999 |
| Baltimore City | 24,102,293 | 1,922,109 | 381,782 | 4,179,299 | 30,585,483 |
| Baltimore | 33,736,865 | 2,690,447 | 493,429 | 5,321,127 | 42,241,869 |
| Calvert | 5,023,147 | 400,586 | 48,155 | 738,561 | 6,210,449 |
| Caroline | 1,748,847 | 139,467 | 12,692 | 284,504 | 2,185,510 |
| Carroll | 7,364,920 | 587,338 | 79,540 | 1,168,855 | 9,200,654 |
| Cecil | 4,973,590 | 396,634 | 50,850 | 829,323 | 6,250,397 |
| Charles | 8,105,946 | 646,433 | 77,354 | 1,197,741 | 10,027,475 |
| Dorchester | 1,425,429 | 113,675 | 17,476 | 377,225 | 1,933,806 |
| Frederick | 11,828,994 | 943,338 | 122,232 | 1,578,049 | 14,472,612 |
| Garrett | 1,127,463 | 89,913 | 15,221 | 510,707 | 1,743,304 |
| Harford | 10,358,563 | 826,075 | 115,795 | 1,778,100 | 13,078,533 |
| Howard | 21,469,703 | 1,712,165 | 206,440 | 1,992,476 | 25,380,784 |
| Kent | 665,863 | 53,101 | 10,985 | 219,181 | 949,130 |
| Montgomery | 60,354,730 | 4,813,168 | 725,619 | 6,092,534 | 71,986,052 |
| Prince George's | 42,208,998 | 3,366,082 | 435,077 | 5,147,425 | 51,157,582 |
| Queen Anne's | 2,261,317 | 180,335 | 28,992 | 422,374 | 2,893,017 |
| St. Mary's | 4,980,167 | 397,158 | 57,226 | 848,298 | 6,282,848 |
| Somerset | 1,020,976 | 81,421 | 7,113 | 284,629 | 1,394,139 |
| Talbot | 1,290,459 | 102,912 | 29,030 | 346,730 | 1,769,131 |
| Washington | 6,203,703 | 494,733 | 62,792 | 1,065,684 | 7,826,912 |
| Wicomico | 4,567,171 | 364,223 | 46,017 | 811,348 | 5,788,758 |
| Worcester | 2,542,199 | 202,735 | 51,419 | 1,136,415 | 3,932,767 |
| Total | \$283,815,618 | \$22,633,723 | \$3,469,063 | \$40,940,569 | \$350,858,973 |

County Share of Property Assessment Costs Fiscal 2019

| County | Real Property Accounts | Local Allocation | Business Personal Property Base ¹ | Local Allocation | Current Law | Governor's Proposal | Difference |
|-----------------|---------------------------|---------------------|---|---------------------|---------------------|------------------------|---------------------|
| Allegany | 41,304 | 1.8% | \$177,043 | 1.4% | \$371,869 | \$717,138 | \$345,269 |
| Anne Arundel | 215,171 | 9.3% | 1,544,655 | 12.6% | 2,024,428 | 3,892,845 | 1,868,417 |
| Baltimore City | 237,205 | 10.2% | 1,258,000 | 10.3% | 2,169,411 | 4,179,299 | 2,009,888 |
| Baltimore | 300,195 | 12.9% | 1,718,998 | 14.0% | 2,763,284 | 5,321,127 | 2,557,843 |
| Calvert | 42,996 | 1.8% | 152,755 | 1.2% | 382,684 | 738,561 | 355,878 |
| Caroline | 16,696 | 0.7% | 50,234 | 0.4% | 147,329 | 284,504 | 137,175 |
| Carroll | 67,347 | 2.9% | 286,877 | 2.3% | 606,089 | 1,168,855 | 562,767 |
| Cecil | 47,245 | 2.0% | 238,334 | 1.9% | 430,377 | 829,323 | 398,947 |
| Charles | 66,015 | 2.8% | 487,413 | 4.0% | 622,992 | 1,197,741 | 574,749 |
| Dorchester | 23,169 | 1.0% | 0 | 0.0% | 194,682 | 377,225 | 182,544 |
| Frederick | 96,923 | 4.2% | 0 | 0.0% | 814,413 | 1,578,049 | 763,635 |
| Garrett | 29,584 | 1.3% | 115,138 | 0.9% | 264,716 | 510,707 | 245,991 |
| Harford | 99,485 | 4.3% | 627,854 | 5.1% | 923,907 | 1,778,100 | 854,193 |
| Howard | 106,889 | 4.6% | 999,911 | 8.2% | 1,038,247 | 1,992,476 | 954,229 |
| Kent | 13,462 | 0.6% | 0 | 0.0% | 113,117 | 219,181 | 106,064 |
| Montgomery | 340,626 | 14.7% | 2,167,593 | 17.7% | 3,165,864 | 6,092,534 | 2,926,671 |
| Prince George's | 294,416 | 12.7% | 1,403,313 | 11.5% | 2,670,496 | 5,147,425 | 2,476,929 |
| Queen Anne's | 25,942 | 1.1% | 0 | 0.0% | 217,982 | 422,374 | 204,391 |
| St. Mary's | 49,617 | 2.1% | 160,435 | 1.3% | 439,394 | 848,298 | 408,904 |
| Somerset | 17,065 | 0.7% | 26,909 | 0.2% | 147,162 | 284,629 | 137,467 |
| Talbot | 21,296 | 0.9% | 0 | 0.0% | 178,944 | 346,730 | 167,787 |
| Washington | 59,104 | 2.5% | 409,948 | 3.3% | 554,068 | 1,065,684 | 511,616 |
| Wicomico | 46,708 | 2.0% | 201,725 | 1.6% | 420,735 | 811,348 | 390,612 |
| Worcester | 66,500 | 2.9% | 212,925 | 1.7% | 588,610 | 1,136,415 | 547,805 |
| Total | 2,324,960 | 100.0% | \$12,240,060 | 100.0% | \$21,250,800 | \$40,940,569 | \$19,689,769 |

¹Dollars in thousands.

State Assumed Functions in Baltimore City (\$ in Millions)

| State Assumed Functions | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>\$ Difference FY 2018-19</u> | <u>% Difference FY 2018-19</u> |
|---|------------------|------------------|------------------|-------------------------------------|------------------------------------|
| Baltimore City Community College | \$40.1 | \$40.6 | \$39.8 | -\$0.8 | -2.0% |
| Baltimore Pretrial Complex | 63.1 | 68.0 | 40.6 | -27.4 | -40.3% |
| Baltimore City Central Booking Facility | 60.0 | 61.4 | 65.4 | 4.0 | 6.5% |
| Subtotal | \$163.1 | \$170.0 | \$145.8 | -\$24.2 | -14.2% |
| Direct Aid and Retirement Payments | \$1,253.8 | \$1,249.0 | \$1,253.2 | \$4.3 | 0.3% |
| Total State Assistance | \$1,416.9 | \$1,419.0 | \$1,399.0 | -\$19.9 | -1.4% |

Note: On average, local community colleges receive approximately 21.9% of their operating funds from the State. A portion of the assumed cost for the Baltimore City Community College shown above would have been covered through existing State funding formulas for local community colleges. In addition, Baltimore City's share of police aid funding was reduced significantly beginning in fiscal 1992 due to the State assumption of the Baltimore City Detention Center, which is now called the Baltimore Pretrial Complex. In fiscal 1991, Baltimore City received \$37.7 million in police aid, which represented 45.9% of total State funding for police aid in that year.

Factors Affecting Police Aid Funding in Fiscal 2019

| County | <u>Population Density</u> | | <u>County Population</u> | | <u>Municipal Sworn Officers</u> | | <u>Other Factors</u> | | <u>Total Program</u> | <u>Crime Lab</u> | <u>Final</u> |
|-----------------|---------------------------|----------------|--------------------------|----------------|---------------------------------|----------------|----------------------|----------------|----------------------|---------------------|---------------------|
| | Funding Amount | Share of Total | Funding Amount | Share of Total | Funding Amount | Share of Total | Funding Amount | Share of Total | Funding Amount | Reduced Funding | Funding Amount |
| Allegany | \$396,715 | 44.8% | \$286,031 | 32.3% | \$130,650 | 14.8% | \$72,130 | 8.1% | \$885,526 | -\$29,279 | \$856,247 |
| Anne Arundel | 6,962,239 | 74.8% | 1,420,865 | 15.3% | 224,250 | 2.4% | 696,224 | 7.5% | 9,303,577 | -364,548 | 8,939,029 |
| Baltimore City | 0 | 0.0% | 307,332 | 100.0% | 0 | 0.0% | 0 | 0.0% | 307,332 | -381,782 | 0 |
| Baltimore | 10,180,069 | 76.7% | 2,077,565 | 15.6% | 0 | 0.0% | 1,018,007 | 7.7% | 13,275,640 | -493,429 | 12,782,211 |
| Calvert | 501,881 | 59.3% | 228,128 | 26.9% | 25,350 | 3.0% | 91,251 | 10.8% | 846,609 | -48,155 | 798,454 |
| Caroline | 180,675 | 51.9% | 82,125 | 23.6% | 52,650 | 15.1% | 32,850 | 9.4% | 348,300 | -12,692 | 335,608 |
| Carroll | 922,108 | 55.4% | 419,140 | 25.2% | 156,000 | 9.4% | 167,656 | 10.1% | 1,664,904 | -79,540 | 1,585,364 |
| Cecil | 564,317 | 53.6% | 256,508 | 24.4% | 128,700 | 12.2% | 102,603 | 9.8% | 1,052,127 | -50,850 | 1,001,277 |
| Charles | 867,378 | 59.6% | 394,263 | 27.1% | 35,100 | 2.4% | 157,705 | 10.8% | 1,454,445 | -77,354 | 1,377,091 |
| Dorchester | 177,419 | 45.1% | 80,645 | 20.5% | 103,350 | 26.3% | 32,258 | 8.2% | 393,672 | -17,476 | 376,196 |
| Frederick | 1,361,751 | 52.7% | 618,978 | 24.0% | 354,900 | 13.7% | 247,591 | 9.6% | 2,583,219 | -122,232 | 2,460,987 |
| Garrett | 132,413 | 55.3% | 73,563 | 30.7% | 3,900 | 1.6% | 29,425 | 12.3% | 239,300 | -15,221 | 224,079 |
| Harford | 1,882,740 | 63.5% | 627,580 | 21.2% | 204,750 | 6.9% | 251,032 | 8.5% | 2,966,102 | -115,795 | 2,850,307 |
| Howard | 2,934,405 | 72.5% | 793,083 | 19.6% | 0 | 0.0% | 317,233 | 7.8% | 4,044,721 | -206,440 | 3,838,281 |
| Kent | 108,515 | 51.5% | 49,325 | 23.4% | 33,150 | 15.7% | 19,730 | 9.4% | 210,720 | -10,985 | 199,735 |
| Montgomery | 12,787,322 | 75.1% | 2,609,658 | 15.3% | 315,900 | 1.9% | 1,316,247 | 7.7% | 17,029,126 | -725,619 | 16,303,507 |
| Prince George's | 11,123,600 | 72.1% | 2,270,123 | 14.7% | 869,700 | 5.6% | 1,165,449 | 7.6% | 15,428,872 | -435,077 | 14,993,795 |
| Queen Anne's | 269,110 | 58.0% | 122,323 | 26.4% | 23,400 | 5.0% | 48,929 | 10.6% | 463,761 | -28,992 | 434,769 |
| St. Mary's | 619,229 | 61.0% | 281,468 | 27.7% | 1,950 | 0.2% | 112,587 | 11.1% | 1,015,233 | -57,226 | 958,007 |
| Somerset | 116,676 | 46.6% | 64,820 | 25.9% | 42,900 | 17.1% | 25,928 | 10.4% | 250,324 | -7,113 | 243,211 |
| Talbot | 205,029 | 45.5% | 93,195 | 20.7% | 115,050 | 25.5% | 37,278 | 8.3% | 450,552 | -29,030 | 421,522 |
| Washington | 826,606 | 52.1% | 375,730 | 23.7% | 234,000 | 14.7% | 150,292 | 9.5% | 1,586,628 | -62,792 | 1,523,836 |
| Wicomico | 564,174 | 48.2% | 256,443 | 21.9% | 247,650 | 21.2% | 102,577 | 8.8% | 1,170,843 | -46,017 | 1,124,826 |
| Worcester | 282,942 | 32.1% | 128,610 | 14.6% | 417,300 | 47.4% | 51,444 | 5.8% | 880,296 | -51,419 | 828,877 |
| Total | \$53,967,308 | 69.3% | \$13,917,496 | 17.9% | \$3,720,600 | 4.8% | \$6,246,425 | 8.0% | \$77,851,829 | -\$3,469,063 | \$74,457,216 |

Police Aid Formula – Funding Trend

Fiscal 2015-2019

| County | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Per Capita Amount FY 2019 |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|
| Allegany | \$868,313 | \$821,594 | \$867,146 | \$867,146 | \$856,247 | \$11.87 |
| Anne Arundel | 6,850,098 | 6,575,859 | 8,808,723 | 8,808,723 | 8,939,029 | 15.73 |
| Baltimore City | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Baltimore | 9,929,476 | 12,009,526 | 12,763,352 | 12,763,352 | 12,782,211 | 15.38 |
| Calvert | 774,658 | 740,047 | 790,877 | 790,877 | 798,454 | 8.75 |
| Caroline | 337,440 | 327,553 | 340,807 | 340,807 | 335,608 | 10.22 |
| Carroll | 1,587,645 | 1,505,520 | 1,593,615 | 1,593,615 | 1,585,364 | 9.46 |
| Cecil | 992,245 | 963,082 | 994,830 | 994,830 | 1,001,277 | 9.76 |
| Charles | 1,300,956 | 1,255,371 | 1,349,861 | 1,349,861 | 1,377,091 | 8.73 |
| Dorchester | 382,269 | 364,807 | 380,327 | 380,327 | 376,196 | 11.66 |
| Frederick | 2,358,258 | 2,259,707 | 2,424,962 | 2,424,962 | 2,460,987 | 9.94 |
| Garrett | 228,160 | 215,352 | 226,243 | 226,243 | 224,079 | 7.62 |
| Harford | 2,811,874 | 2,678,376 | 2,842,686 | 2,842,686 | 2,850,307 | 11.35 |
| Howard | 3,567,125 | 3,484,879 | 3,748,189 | 3,748,189 | 3,838,281 | 12.10 |
| Kent | 202,772 | 193,864 | 200,479 | 200,479 | 199,735 | 10.12 |
| Montgomery | 15,555,308 | 15,037,304 | 16,126,321 | 16,126,321 | 16,303,507 | 15.62 |
| Prince George's | 14,307,112 | 13,816,791 | 14,822,262 | 14,822,262 | 14,993,795 | 16.51 |
| Queen Anne's | 424,786 | 404,973 | 434,063 | 434,063 | 434,769 | 8.89 |
| St. Mary's | 918,620 | 881,063 | 940,659 | 940,659 | 958,007 | 8.51 |
| Somerset | 244,025 | 233,934 | 240,372 | 240,372 | 243,211 | 9.38 |
| Talbot | 425,709 | 402,633 | 421,718 | 421,718 | 421,522 | 11.31 |
| Washington | 1,466,987 | 1,390,858 | 1,512,744 | 1,512,744 | 1,523,836 | 10.14 |
| Wicomico | 1,086,555 | 1,066,380 | 1,117,075 | 1,117,075 | 1,124,826 | 10.97 |
| Worcester | 653,349 | 647,594 | 767,687 | 767,687 | 828,877 | 16.11 |
| Total | \$67,273,740 | \$67,277,067 | \$73,714,998 | \$73,714,998 | \$74,457,216 | \$12.38 |

Targeted Crime Grant Funding

| | <u>Fiscal 2017</u> | <u>Fiscal 2018</u> | <u>Fiscal 2019</u> | <u>FY 2018-19 Difference</u> | <u>Share of Total</u> |
|----------------------------------|---------------------|---------------------|---------------------|----------------------------------|---------------------------|
| Baltimore City | | | | | |
| War Room | \$715,211 | \$715,211 | \$715,211 | \$0 | 2.5% |
| Direct Police Grant | 7,180,112 | 9,180,112 | 9,180,112 | 0 | 32.3% |
| State's Attorney's Office | 1,955,951 | 1,955,951 | 1,955,951 | 0 | 6.9% |
| Subtotal | \$9,851,274 | \$11,851,274 | \$11,851,274 | \$0 | 41.8% |
| Prince George's County | | | | | |
| Drug Enforcement | \$1,214,610 | \$1,214,610 | \$1,214,610 | \$0 | 4.3% |
| Violent Crime | 2,292,489 | 2,292,489 | 2,292,489 | 0 | 8.1% |
| State's Attorney's Office | 1,272,889 | 1,272,889 | 1,272,889 | 0 | 4.5% |
| Subtotal | \$4,779,988 | \$4,779,988 | \$4,779,988 | \$0 | 16.8% |
| Statewide Initiatives | | | | | |
| Body Armor | \$49,088 | \$49,088 | \$49,088 | \$0 | 0.2% |
| Training Grants | 49,000 | 50,000 | 50,000 | 0 | 0.2% |
| Domestic Violence | 196,354 | 196,354 | 196,354 | 0 | 0.7% |
| Sex Offender Enforcement | 728,916 | 728,916 | 728,916 | 0 | 2.6% |
| School Vehicle Safety | 565,384 | 625,000 | 550,000 | -75,000 | 1.9% |
| Gun Violence Reduction | 926,940 | 926,940 | 926,940 | 0 | 3.3% |
| Day Reporting Centers | 540,000 | 270,000 | 270,000 | 0 | 1.0% |
| Internet Crimes Against Children | 0 | 2,000,000 | 2,000,000 | 0 | 7.0% |
| Community Program Fund | 0 | 500,000 | 500,000 | 0 | 1.8% |
| Vehicle Theft Prevention | 1,676,030 | 1,869,160 | 1,886,020 | 16,860 | 6.6% |
| Safe Streets | 4,589,746 | 4,589,746 | 4,589,746 | 0 | 16.2% |
| Subtotal | \$9,321,458 | \$11,805,204 | \$11,747,064 | -\$58,140 | 41.4% |
| Total Funding | \$23,952,720 | \$28,436,466 | \$28,378,326 | -\$58,140 | 100.0% |

Fire and Rescue Aid – Funding Trend Fiscal 2015-2019

| County | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Per Capita Amount FY 2019 |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|
| Allegany | \$264,232 | \$300,133 | \$348,030 | \$334,380 | \$334,380 | \$4.64 |
| Anne Arundel | 954,167 | 1,102,960 | 1,241,524 | 1,246,559 | 1,246,559 | 2.19 |
| Baltimore City | 1,069,860 | 1,227,724 | 1,368,619 | 1,363,925 | 1,363,925 | 2.22 |
| Baltimore | 1,347,967 | 1,548,774 | 1,732,057 | 1,725,252 | 1,725,252 | 2.08 |
| Calvert | 234,000 | 268,000 | 300,000 | 300,000 | 300,000 | 3.29 |
| Caroline | 240,851 | 276,415 | 309,540 | 312,660 | 312,660 | 9.52 |
| Carroll | 301,854 | 346,759 | 388,587 | 387,701 | 387,701 | 2.31 |
| Cecil | 245,372 | 278,961 | 310,530 | 307,350 | 307,350 | 3.00 |
| Charles | 292,810 | 337,295 | 380,892 | 381,756 | 381,756 | 2.42 |
| Dorchester | 257,289 | 286,117 | 310,800 | 326,970 | 326,970 | 10.14 |
| Frederick | 427,259 | 494,797 | 559,252 | 566,349 | 566,349 | 2.29 |
| Garrett | 234,000 | 268,000 | 300,000 | 300,000 | 300,000 | 10.20 |
| Harford | 444,039 | 511,259 | 574,032 | 572,739 | 572,739 | 2.28 |
| Howard | 469,999 | 548,408 | 616,725 | 617,226 | 617,226 | 1.95 |
| Kent | 239,569 | 274,539 | 309,480 | 310,710 | 310,710 | 15.75 |
| Montgomery | 1,520,763 | 1,750,816 | 1,965,335 | 1,961,675 | 1,961,675 | 1.88 |
| Prince George's | 1,319,289 | 1,517,097 | 1,698,736 | 1,699,001 | 1,699,001 | 1.87 |
| Queen Anne's | 234,000 | 268,000 | 300,000 | 300,000 | 300,000 | 6.13 |
| St. Mary's | 234,000 | 268,000 | 300,000 | 300,000 | 300,000 | 2.66 |
| Somerset | 242,483 | 280,140 | 311,190 | 308,790 | 308,790 | 11.91 |
| Talbot | 290,184 | 300,080 | 317,430 | 319,140 | 319,140 | 8.56 |
| Washington | 265,983 | 305,043 | 341,019 | 339,691 | 339,691 | 2.26 |
| Wicomico | 270,280 | 296,649 | 332,460 | 336,240 | 336,240 | 3.28 |
| Worcester | 299,750 | 344,034 | 383,763 | 381,886 | 381,886 | 7.42 |
| Total | \$11,700,000 | \$13,400,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$2.49 |

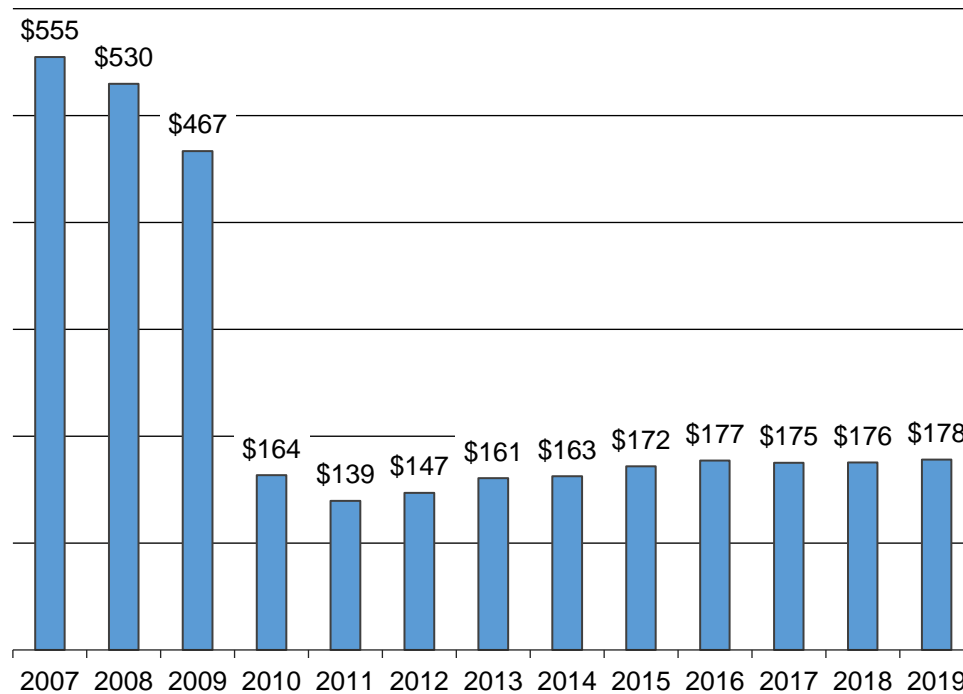
Local Health Grants – Proposed Reduction in Fiscal 2019

| County | Fiscal 2018 | | | Fiscal 2019 | | | | |
|-----------------|---------------------|------------------------------|---------------------|---------------------|------------------------------|---------------------|----------------------|---------------------|
| | Formula Aid | Contractual Health Insurance | Total Funding | Formula Aid | Contractual Health Insurance | Total Funding | Contingent Reduction | Final Aid Amount |
| Allegany | \$1,407,995 | \$184,484 | \$1,592,479 | \$1,433,339 | \$114,880 | \$1,548,219 | -\$25,344 | \$1,522,875 |
| Anne Arundel | 4,170,821 | 0 | 4,170,821 | 4,245,896 | 0 | 4,245,896 | -75,075 | 4,170,821 |
| Baltimore City | 8,218,630 | 0 | 8,218,630 | 8,366,565 | 0 | 8,366,565 | -147,935 | 8,218,630 |
| Baltimore | 5,421,144 | 0 | 5,421,144 | 5,518,725 | 0 | 5,518,725 | -97,581 | 5,421,144 |
| Calvert | 602,595 | 39,532 | 642,127 | 613,442 | 24,617 | 638,059 | -10,847 | 627,212 |
| Caroline | 725,829 | 92,242 | 818,071 | 738,894 | 57,440 | 796,334 | -13,065 | 783,269 |
| Carroll | 1,667,149 | 39,532 | 1,706,681 | 1,697,158 | 24,617 | 1,721,775 | -30,009 | 1,691,766 |
| Cecil | 1,123,764 | 26,355 | 1,150,119 | 1,143,992 | 16,411 | 1,160,403 | -20,228 | 1,140,175 |
| Charles | 1,453,079 | 52,710 | 1,505,789 | 1,479,234 | 32,823 | 1,512,057 | -26,155 | 1,485,902 |
| Dorchester | 620,986 | 197,661 | 818,647 | 632,164 | 123,084 | 755,248 | -11,178 | 744,070 |
| Frederick | 2,033,245 | 144,951 | 2,178,196 | 2,069,843 | 90,263 | 2,160,106 | -36,598 | 2,123,508 |
| Garrett | 639,306 | 131,774 | 771,080 | 650,814 | 82,057 | 732,871 | -11,508 | 721,363 |
| Harford | 2,308,603 | 52,710 | 2,361,313 | 2,350,158 | 32,823 | 2,382,981 | -41,555 | 2,341,426 |
| Howard | 1,733,685 | 26,355 | 1,760,040 | 1,764,891 | 16,411 | 1,781,302 | -31,206 | 1,750,096 |
| Kent | 546,006 | 79,064 | 625,070 | 555,834 | 49,234 | 605,068 | -9,828 | 595,240 |
| Montgomery | 3,967,534 | 0 | 3,967,534 | 4,038,950 | 0 | 4,038,950 | -71,416 | 3,967,534 |
| Prince George's | 6,335,996 | 13,177 | 6,349,173 | 6,450,044 | 8,206 | 6,458,250 | -114,048 | 6,344,202 |
| Queen Anne's | 574,849 | 52,710 | 627,559 | 585,196 | 32,823 | 618,019 | -10,347 | 607,672 |
| St. Mary's | 1,064,771 | 13,177 | 1,077,948 | 1,083,937 | 8,206 | 1,092,143 | -19,166 | 1,072,977 |
| Somerset | 578,533 | 0 | 578,533 | 588,947 | 0 | 588,947 | -10,414 | 578,533 |
| Talbot | 485,995 | 118,597 | 604,592 | 494,743 | 73,851 | 568,594 | -8,748 | 559,846 |
| Washington | 1,797,019 | 92,242 | 1,889,261 | 1,829,365 | 57,440 | 1,886,805 | -32,346 | 1,854,459 |
| Wicomico | 1,307,152 | 39,532 | 1,346,684 | 1,330,681 | 24,617 | 1,355,298 | -23,529 | 1,331,769 |
| Worcester | 703,788 | 197,661 | 901,449 | 716,456 | 123,085 | 839,541 | -12,668 | 826,873 |
| Total | \$49,488,474 | \$1,594,466 | \$51,082,940 | \$50,379,268 | \$992,888 | \$51,372,156 | -\$890,794 | \$50,481,362 |

Local Health Grants – Funding Trend Fiscal 2015-2019

| County | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Per Capita Amount FY 2019 |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|
| Allegany | \$1,050,926 | \$1,099,100 | \$1,407,995 | \$1,592,479 | \$1,522,875 | \$21.11 |
| Anne Arundel | 3,507,325 | 3,872,663 | 4,170,821 | 4,170,821 | 4,170,821 | 7.34 |
| Baltimore City | 7,448,751 | 8,143,710 | 8,218,630 | 8,218,630 | 8,218,630 | 13.37 |
| Baltimore | 4,812,353 | 5,367,061 | 5,421,144 | 5,421,144 | 5,421,144 | 6.52 |
| Calvert | 425,570 | 489,112 | 602,595 | 642,127 | 627,212 | 6.87 |
| Caroline | 597,446 | 620,257 | 725,829 | 818,071 | 783,269 | 23.84 |
| Carroll | 1,371,051 | 1,467,782 | 1,667,149 | 1,706,681 | 1,691,766 | 10.09 |
| Cecil | 898,571 | 975,421 | 1,123,764 | 1,150,119 | 1,140,175 | 11.11 |
| Charles | 1,108,607 | 1,233,141 | 1,453,079 | 1,505,789 | 1,485,902 | 9.42 |
| Dorchester | 487,575 | 512,765 | 620,986 | 818,647 | 744,070 | 23.07 |
| Frederick | 1,684,858 | 1,815,569 | 2,033,245 | 2,178,196 | 2,123,508 | 8.58 |
| Garrett | 494,747 | 515,526 | 639,306 | 771,080 | 721,363 | 24.52 |
| Harford | 1,935,591 | 2,083,651 | 2,308,603 | 2,361,313 | 2,341,426 | 9.33 |
| Howard | 1,358,560 | 1,529,332 | 1,733,685 | 1,760,040 | 1,750,096 | 5.52 |
| Kent | 382,647 | 402,595 | 546,006 | 625,070 | 595,240 | 30.17 |
| Montgomery | 3,388,360 | 3,925,949 | 3,967,534 | 3,967,534 | 3,967,534 | 3.80 |
| Prince George's | 5,599,065 | 6,227,909 | 6,335,996 | 6,349,173 | 6,344,202 | 6.99 |
| Queen Anne's | 464,787 | 495,836 | 574,849 | 627,559 | 607,672 | 12.42 |
| St. Mary's | 900,093 | 965,505 | 1,064,771 | 1,077,948 | 1,072,977 | 9.53 |
| Somerset | 478,674 | 495,525 | 578,533 | 578,533 | 578,533 | 22.31 |
| Talbot | 365,495 | 387,626 | 485,995 | 604,592 | 559,846 | 15.02 |
| Washington | 1,535,761 | 1,625,337 | 1,797,019 | 1,889,261 | 1,854,459 | 12.34 |
| Wicomico | 1,053,146 | 1,132,005 | 1,307,152 | 1,346,684 | 1,331,769 | 12.98 |
| Worcester | 393,250 | 441,996 | 703,788 | 901,449 | 826,873 | 16.07 |
| Total | \$41,743,209 | \$45,825,373 | \$49,488,474 | \$51,082,940 | \$50,481,362 | \$8.39 |

Counties and Municipalities Receive Small Share of Highway User Revenues (\$ in Millions)



| Fiscal 2007 | | |
|----------------------------|------------------|---------------|
| MDOT | \$1,294.7 | 70.0% |
| Baltimore City | 226.6 | 12.3% |
| Counties | 281.6 | 15.2% |
| Municipalities | 46.8 | 2.5% |
| Total Distributions | \$1,849.6 | 100.0% |

| Fiscal 2019 | | |
|----------------------------|------------------|---------------|
| MDOT | \$1,677.4 | 90.4% |
| Baltimore City | 142.9 | 7.7% |
| Counties | 27.8 | 1.5% |
| Municipalities | 7.4 | 0.4% |
| Total Distributions | \$1,855.5 | 100.0% |

MDOT: Maryland Department of Transportation

Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,200 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,300 miles of local roadways, while municipalities maintain 2,900 miles of local roadways. Baltimore City maintains 1,900 miles of roadways, including 7 miles along the Interstate.

Local Highway User Revenues Since Fiscal 2007

| County | FY 2007 | FY 2018 | FY 2019 | Difference FY 2007-19 | % Difference FY 2007-19 | Difference FY 2018-19 | % Difference FY 2018-19 |
|-----------------|----------------------|----------------------|----------------------|--------------------------|----------------------------|--------------------------|----------------------------|
| Allegany | \$7,438,060 | \$832,087 | \$840,011 | -\$6,598,049 | -88.7% | \$7,924 | 1.0% |
| Anne Arundel | 31,918,479 | 3,221,498 | 3,290,604 | -28,627,875 | -89.7% | 69,106 | 2.1% |
| Baltimore City | 226,579,396 | 140,766,857 | 142,877,196 | -83,702,200 | -36.9% | 2,110,339 | 1.5% |
| Baltimore | 43,239,662 | 4,127,744 | 4,147,816 | -39,091,846 | -90.4% | 20,072 | 0.5% |
| Calvert | 6,537,119 | 726,380 | 736,768 | -5,800,351 | -88.7% | 10,388 | 1.4% |
| Caroline | 5,097,930 | 527,472 | 535,913 | -4,562,017 | -89.5% | 8,441 | 1.6% |
| Carroll | 14,462,628 | 1,544,593 | 1,565,363 | -12,897,265 | -89.2% | 20,770 | 1.3% |
| Cecil | 8,012,061 | 853,921 | 865,687 | -7,146,374 | -89.2% | 11,766 | 1.4% |
| Charles | 10,206,348 | 1,079,426 | 1,102,598 | -9,103,750 | -89.2% | 23,172 | 2.1% |
| Dorchester | 5,675,076 | 595,741 | 602,792 | -5,072,284 | -89.4% | 7,051 | 1.2% |
| Frederick | 18,961,583 | 2,162,068 | 2,203,663 | -16,757,920 | -88.4% | 41,595 | 1.9% |
| Garrett | 6,421,992 | 647,220 | 655,740 | -5,766,252 | -89.8% | 8,520 | 1.3% |
| Harford | 16,571,417 | 1,753,040 | 1,744,486 | -14,826,931 | -89.5% | -8,554 | -0.5% |
| Howard | 15,956,386 | 1,589,922 | 1,620,478 | -14,335,908 | -89.8% | 30,556 | 1.9% |
| Kent | 2,894,425 | 303,393 | 307,524 | -2,586,901 | -89.4% | 4,131 | 1.4% |
| Montgomery | 45,276,129 | 4,873,972 | 4,963,419 | -40,312,710 | -89.0% | 89,447 | 1.8% |
| Prince George's | 39,501,011 | 4,484,948 | 4,581,331 | -34,919,680 | -88.4% | 96,383 | 2.1% |
| Queen Anne's | 5,863,186 | 579,271 | 587,970 | -5,275,216 | -90.0% | 8,699 | 1.5% |
| St. Mary's | 7,790,620 | 816,040 | 829,728 | -6,960,892 | -89.3% | 13,688 | 1.7% |
| Somerset | 3,399,282 | 335,208 | 339,630 | -3,059,652 | -90.0% | 4,422 | 1.3% |
| Talbot | 4,675,038 | 532,876 | 538,402 | -4,136,636 | -88.5% | 5,526 | 1.0% |
| Washington | 12,174,332 | 1,343,554 | 1,364,885 | -10,809,447 | -88.8% | 21,331 | 1.6% |
| Wicomico | 9,295,983 | 1,055,069 | 1,070,666 | -8,225,317 | -88.5% | 15,597 | 1.5% |
| Worcester | 6,940,174 | 749,231 | 759,941 | -6,180,233 | -89.1% | 10,710 | 1.4% |
| Total | \$554,888,317 | \$175,501,531 | \$178,132,608 | -\$376,755,708 | -67.9% | \$2,631,078 | 1.5% |

Local Highway User Revenue Allocations in Fiscal 2019

| County | County Share | Municipal Share | Total Amount | Percent County | Percent Municipal |
|-----------------|----------------------|--------------------|----------------------|----------------|-------------------|
| Allegany | \$477,307 | \$362,704 | \$840,011 | 56.8% | 43.2% |
| Anne Arundel | 2,972,421 | 318,184 | 3,290,604 | 90.3% | 9.7% |
| Baltimore City | 142,877,196 | 0 | 142,877,196 | 100.0% | 0.0% |
| Baltimore | 4,147,816 | 0 | 4,147,816 | 100.0% | 0.0% |
| Calvert | 642,588 | 94,179 | 736,768 | 87.2% | 12.8% |
| Caroline | 400,268 | 135,645 | 535,913 | 74.7% | 25.3% |
| Carroll | 1,133,364 | 431,999 | 1,565,363 | 72.4% | 27.6% |
| Cecil | 653,662 | 212,025 | 865,687 | 75.5% | 24.5% |
| Charles | 981,521 | 121,077 | 1,102,598 | 89.0% | 11.0% |
| Dorchester | 451,683 | 151,109 | 602,792 | 74.9% | 25.1% |
| Frederick | 1,373,268 | 830,395 | 2,203,663 | 62.3% | 37.7% |
| Garrett | 535,175 | 120,565 | 655,740 | 81.6% | 18.4% |
| Harford | 1,397,174 | 347,313 | 1,744,486 | 80.1% | 19.9% |
| Howard | 1,620,478 | 0 | 1,620,478 | 100.0% | 0.0% |
| Kent | 227,848 | 79,675 | 307,524 | 74.1% | 25.9% |
| Montgomery | 3,764,808 | 1,198,611 | 4,963,419 | 75.9% | 24.1% |
| Prince George's | 3,047,895 | 1,533,436 | 4,581,331 | 66.5% | 33.5% |
| Queen Anne's | 531,867 | 56,103 | 587,970 | 90.5% | 9.5% |
| St. Mary's | 796,006 | 33,722 | 829,728 | 95.9% | 4.1% |
| Somerset | 284,027 | 55,603 | 339,630 | 83.6% | 16.4% |
| Talbot | 327,414 | 210,988 | 538,402 | 60.8% | 39.2% |
| Washington | 887,698 | 477,186 | 1,364,885 | 65.0% | 35.0% |
| Wicomico | 657,912 | 412,753 | 1,070,666 | 61.4% | 38.6% |
| Worcester | 521,020 | 238,921 | 759,941 | 68.6% | 31.4% |
| Total | \$170,710,416 | \$7,422,193 | \$178,132,609 | 95.8% | 4.2% |

County Transportation Aid by County

| County | Fiscal 2018 | | | Fiscal 2019 | | |
|-----------------|-----------------------|---------------------|----------------------|-----------------------|---------------------|----------------------|
| | Highway User Revenues | Additional Grant | Total Funding | Highway User Revenues | Additional Grant | Total Funding |
| Allegany | \$471,433 | \$220,002 | \$691,435 | \$477,307 | \$476,646 | \$953,954 |
| Anne Arundel | 2,911,943 | 1,358,907 | 4,270,850 | 2,972,421 | 2,968,305 | 5,940,726 |
| Baltimore City | 140,766,857 | 5,484,423 | 146,251,280 | 142,877,196 | 5,558,937 | 148,436,133 |
| Baltimore | 4,127,744 | 1,926,280 | 6,054,024 | 4,147,816 | 4,142,074 | 8,289,890 |
| Calvert | 633,783 | 295,765 | 929,548 | 642,588 | 641,699 | 1,284,287 |
| Caroline | 394,302 | 184,008 | 578,310 | 400,268 | 399,714 | 799,982 |
| Carroll | 1,117,276 | 521,396 | 1,638,672 | 1,133,364 | 1,131,795 | 2,265,158 |
| Cecil | 644,934 | 300,969 | 945,903 | 653,662 | 652,757 | 1,306,419 |
| Charles | 960,663 | 448,309 | 1,408,972 | 981,521 | 980,162 | 1,961,684 |
| Dorchester | 444,670 | 207,513 | 652,183 | 451,683 | 451,057 | 902,740 |
| Frederick | 1,350,444 | 630,207 | 1,980,651 | 1,373,268 | 1,371,367 | 2,744,635 |
| Garrett | 527,975 | 246,388 | 774,363 | 535,175 | 534,434 | 1,069,609 |
| Harford | 1,381,615 | 644,754 | 2,026,369 | 1,397,174 | 1,395,239 | 2,792,413 |
| Howard | 1,589,922 | 741,964 | 2,331,886 | 1,620,478 | 1,618,234 | 3,238,712 |
| Kent | 225,251 | 105,117 | 330,368 | 227,848 | 227,533 | 455,381 |
| Montgomery | 3,702,146 | 1,727,668 | 5,429,814 | 3,764,808 | 3,759,595 | 7,524,403 |
| Prince George's | 2,989,399 | 1,395,053 | 4,384,452 | 3,047,895 | 3,043,675 | 6,091,570 |
| Queen Anne's | 525,167 | 245,078 | 770,245 | 531,867 | 531,131 | 1,062,998 |
| St. Mary's | 783,252 | 365,518 | 1,148,770 | 796,006 | 794,904 | 1,590,910 |
| Somerset | 280,424 | 130,865 | 411,289 | 284,027 | 283,634 | 567,661 |
| Talbot | 323,104 | 150,782 | 473,886 | 327,414 | 326,960 | 654,374 |
| Washington | 874,893 | 408,283 | 1,283,176 | 887,698 | 886,469 | 1,774,168 |
| Wicomico | 648,302 | 302,541 | 950,843 | 657,912 | 657,001 | 1,314,914 |
| Worcester | 513,473 | 239,621 | 753,094 | 521,020 | 520,299 | 1,041,318 |
| Total | \$168,188,972 | \$18,281,411 | \$186,470,383 | \$170,710,416 | \$33,353,622 | \$204,064,038 |

County Transportation Aid Compared to Fiscal 2007 Funding Level

| County | <u>Total County Transportation Aid</u> | | | <u>Share of FY 2007 Funding</u> | |
|-----------------|--|----------------------|----------------------|---------------------------------|--------------|
| | FY 2007 | FY 2018 | FY 2019 | FY 2018 | FY 2019 |
| Allegany | \$4,828,768 | \$691,435 | \$953,954 | 14.3% | 19.8% |
| Anne Arundel | 29,977,526 | 4,270,850 | 5,940,726 | 14.2% | 19.8% |
| Baltimore City | 226,579,396 | 146,251,280 | 148,436,133 | 64.5% | 65.5% |
| Baltimore | 43,239,662 | 6,054,024 | 8,289,890 | 14.0% | 19.2% |
| Calvert | 5,951,998 | 929,548 | 1,284,287 | 15.6% | 21.6% |
| Caroline | 4,152,554 | 578,310 | 799,982 | 13.9% | 19.3% |
| Carroll | 11,833,554 | 1,638,672 | 2,265,158 | 13.8% | 19.1% |
| Cecil | 6,716,146 | 945,903 | 1,306,419 | 14.1% | 19.5% |
| Charles | 9,492,738 | 1,408,972 | 1,961,684 | 14.8% | 20.7% |
| Dorchester | 4,303,908 | 652,183 | 902,740 | 15.2% | 21.0% |
| Frederick | 13,933,051 | 1,980,651 | 2,744,635 | 14.2% | 19.7% |
| Garrett | 5,422,984 | 774,363 | 1,069,609 | 14.3% | 19.7% |
| Harford | 14,534,987 | 2,026,369 | 2,792,413 | 13.9% | 19.2% |
| Howard | 15,956,386 | 2,331,886 | 3,238,712 | 14.6% | 20.3% |
| Kent | 2,285,269 | 330,368 | 455,381 | 14.5% | 19.9% |
| Montgomery | 38,113,423 | 5,429,814 | 7,524,403 | 14.2% | 19.7% |
| Prince George's | 29,863,607 | 4,384,452 | 6,091,570 | 14.7% | 20.4% |
| Queen Anne's | 5,489,311 | 770,245 | 1,062,998 | 14.0% | 19.4% |
| St. Mary's | 7,656,640 | 1,148,770 | 1,590,910 | 15.0% | 20.8% |
| Somerset | 2,945,545 | 411,289 | 567,661 | 14.0% | 19.3% |
| Talbot | 3,268,748 | 473,886 | 654,374 | 14.5% | 20.0% |
| Washington | 9,058,100 | 1,283,176 | 1,774,168 | 14.2% | 19.6% |
| Wicomico | 7,291,949 | 950,843 | 1,314,914 | 13.0% | 18.0% |
| Worcester | 5,233,536 | 753,094 | 1,041,318 | 14.4% | 19.9% |
| Total | \$508,129,786 | \$186,470,383 | \$204,064,038 | 36.7% | 40.2% |

Municipal Transportation Aid by County

| County | Fiscal 2018 | | | Fiscal 2019 | | |
|-----------------|-----------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|
| | Highway User Revenues | Additional Grant | Total Funding | Highway User Revenues | Additional Grant | Total Funding |
| Allegany | \$360,654 | \$991,798 | \$1,352,452 | \$362,704 | \$996,054 | \$1,358,757 |
| Anne Arundel | 309,555 | 851,278 | 1,160,833 | 318,184 | 873,794 | 1,191,978 |
| Baltimore City | 0 | 0 | 0 | 0 | 0 | 0 |
| Baltimore | 0 | 0 | 0 | 0 | 0 | 0 |
| Calvert | 92,597 | 254,643 | 347,240 | 94,179 | 258,635 | 352,814 |
| Caroline | 133,170 | 366,216 | 499,386 | 135,645 | 372,508 | 508,153 |
| Carroll | 427,318 | 1,175,124 | 1,602,442 | 431,999 | 1,186,352 | 1,618,351 |
| Cecil | 208,987 | 574,716 | 783,703 | 212,025 | 582,261 | 794,286 |
| Charles | 118,763 | 326,598 | 445,361 | 121,077 | 332,500 | 453,577 |
| Dorchester | 151,072 | 415,448 | 566,520 | 151,109 | 414,975 | 566,084 |
| Frederick | 811,626 | 2,231,971 | 3,043,597 | 830,395 | 2,280,425 | 3,110,820 |
| Garrett | 119,244 | 327,922 | 447,166 | 120,565 | 331,094 | 451,659 |
| Harford | 371,425 | 1,021,418 | 1,392,843 | 347,313 | 953,787 | 1,301,100 |
| Howard | 0 | 0 | 0 | 0 | 0 | 0 |
| Kent | 78,142 | 214,892 | 293,034 | 79,675 | 218,804 | 298,480 |
| Montgomery | 1,171,826 | 3,222,520 | 4,394,346 | 1,198,611 | 3,291,618 | 4,490,229 |
| Prince George's | 1,495,550 | 4,112,763 | 5,608,313 | 1,533,436 | 4,211,110 | 5,744,546 |
| Queen Anne's | 54,106 | 148,792 | 202,898 | 56,103 | 154,068 | 210,171 |
| St. Mary's | 32,788 | 90,166 | 122,954 | 33,722 | 92,606 | 126,328 |
| Somerset | 54,784 | 150,657 | 205,441 | 55,603 | 152,695 | 208,298 |
| Talbot | 209,771 | 576,870 | 786,641 | 210,988 | 579,414 | 790,402 |
| Washington | 468,660 | 1,288,815 | 1,757,475 | 477,186 | 1,310,446 | 1,787,632 |
| Wicomico | 406,768 | 1,118,612 | 1,525,380 | 412,753 | 1,133,500 | 1,546,253 |
| Worcester | 235,758 | 648,334 | 884,092 | 238,921 | 656,124 | 895,045 |
| Total | \$7,312,564 | \$20,109,553 | \$27,422,117 | \$7,422,193 | \$20,382,769 | \$27,804,961 |

Municipal Transportation Aid Compared to Fiscal 2007 Funding Level

| County | <u>Total Municipal Transportation Aid</u> | | | <u>Share of FY 2007 Funding</u> | |
|-----------------|---|---------------------|---------------------|---------------------------------|--------------|
| | FY 2007 | FY 2018 | FY 2019 | FY 2018 | FY 2019 |
| Allegany | \$2,609,292 | \$1,352,452 | \$1,358,757 | 51.8% | 52.1% |
| Anne Arundel | 1,940,953 | 1,160,833 | 1,191,978 | 59.8% | 61.4% |
| Baltimore City | 0 | 0 | 0 | n/a | n/a |
| Baltimore | 0 | 0 | 0 | n/a | n/a |
| Calvert | 585,121 | 347,240 | 352,814 | 59.3% | 60.3% |
| Caroline | 945,376 | 499,386 | 508,153 | 52.8% | 53.8% |
| Carroll | 2,629,074 | 1,602,442 | 1,618,351 | 61.0% | 61.6% |
| Cecil | 1,295,915 | 783,703 | 794,286 | 60.5% | 61.3% |
| Charles | 713,610 | 445,361 | 453,577 | 62.4% | 63.6% |
| Dorchester | 1,371,168 | 566,520 | 566,084 | 41.3% | 41.3% |
| Frederick | 5,028,532 | 3,043,597 | 3,110,820 | 60.5% | 61.9% |
| Garrett | 999,008 | 447,166 | 451,659 | 44.8% | 45.2% |
| Harford | 2,036,430 | 1,392,843 | 1,301,100 | 68.4% | 63.9% |
| Howard | 0 | 0 | 0 | n/a | n/a |
| Kent | 609,156 | 293,034 | 298,480 | 48.1% | 49.0% |
| Montgomery | 7,162,706 | 4,394,346 | 4,490,229 | 61.4% | 62.7% |
| Prince George's | 9,637,404 | 5,608,313 | 5,744,546 | 58.2% | 59.6% |
| Queen Anne's | 373,875 | 202,898 | 210,171 | 54.3% | 56.2% |
| St. Mary's | 133,980 | 122,954 | 126,328 | 91.8% | 94.3% |
| Somerset | 453,737 | 205,441 | 208,298 | 45.3% | 45.9% |
| Talbot | 1,406,290 | 786,641 | 790,402 | 55.9% | 56.2% |
| Washington | 3,116,232 | 1,757,475 | 1,787,632 | 56.4% | 57.4% |
| Wicomico | 2,004,034 | 1,525,380 | 1,546,253 | 76.1% | 77.2% |
| Worcester | 1,706,638 | 884,092 | 895,045 | 51.8% | 52.4% |
| Total | \$46,758,531 | \$27,422,117 | \$27,804,961 | 58.6% | 59.5% |

Local Program Open Space – Funding Trend Fiscal 2015-2019

| County | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Per Capita Amount FY 2019 |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|
| Allegany | \$207,500 | \$242,428 | \$239,529 | \$410,938 | \$583,857 | \$8.09 |
| Anne Arundel | 2,246,000 | 2,580,035 | 2,549,182 | 4,373,406 | 6,344,482 | 11.16 |
| Baltimore City | 1,486,500 | 2,313,644 | 2,285,976 | 3,921,847 | 4,205,945 | 6.84 |
| Baltimore | 2,532,000 | 2,918,646 | 2,883,744 | 4,947,383 | 7,140,837 | 8.59 |
| Calvert | 223,500 | 255,671 | 252,614 | 433,387 | 634,575 | 6.95 |
| Caroline | 98,500 | 113,502 | 112,145 | 192,397 | 274,855 | 8.37 |
| Carroll | 502,500 | 579,426 | 572,497 | 982,183 | 1,418,834 | 8.46 |
| Cecil | 259,500 | 298,701 | 295,129 | 506,327 | 727,572 | 7.09 |
| Charles | 459,000 | 525,706 | 519,419 | 891,122 | 1,295,301 | 8.21 |
| Dorchester | 85,000 | 96,855 | 95,696 | 164,178 | 237,232 | 7.35 |
| Frederick | 529,000 | 599,284 | 592,117 | 1,015,843 | 1,509,686 | 6.10 |
| Garrett | 104,000 | 119,355 | 117,928 | 202,318 | 293,448 | 9.97 |
| Harford | 749,000 | 858,479 | 848,213 | 1,455,204 | 2,103,024 | 8.38 |
| Howard | 1,338,500 | 1,521,934 | 1,503,735 | 2,579,824 | 3,761,843 | 11.86 |
| Kent | 63,000 | 72,204 | 71,341 | 122,393 | 176,945 | 8.97 |
| Montgomery | 3,387,000 | 3,833,368 | 3,787,527 | 6,497,925 | 9,529,414 | 9.13 |
| Prince George's | 2,868,000 | 3,298,301 | 3,258,859 | 5,590,935 | 8,074,966 | 8.89 |
| Queen Anne's | 136,500 | 154,263 | 152,418 | 261,490 | 383,662 | 7.84 |
| St. Mary's | 253,500 | 290,758 | 287,281 | 492,863 | 713,136 | 6.33 |
| Somerset | 60,000 | 69,815 | 68,981 | 118,344 | 169,301 | 6.53 |
| Talbot | 143,500 | 161,788 | 159,853 | 274,246 | 403,342 | 10.82 |
| Washington | 394,500 | 456,518 | 451,058 | 773,841 | 1,109,791 | 7.38 |
| Wicomico | 263,500 | 304,972 | 301,325 | 516,957 | 740,525 | 7.22 |
| Worcester | 256,000 | 287,847 | 284,405 | 487,928 | 555,251 | 10.79 |
| Total | \$18,646,000 | \$21,953,500 | \$21,690,972 | \$37,213,279 | \$52,387,824 | \$8.71 |

Disparity Grant Formula Calculation Under Current Law Fiscal 2019

| County | Population July 2016 | Adjusted Income Tax Revenues | Per Capita Tax Yield | Per Capita Grant | Total Formula Amount | Fiscal 2010 Grant (Cap Amount) | Income Tax Effort (Floor Amount) | Grant Amount Under Cap/Floor | Net Effect of Cap/Floor Provisions | Percent Capped |
|-----------------|-------------------------|---------------------------------|-------------------------|---------------------|-------------------------|-----------------------------------|-------------------------------------|---------------------------------|---------------------------------------|-------------------|
| Allegany | 72,130 | \$22,646,906 | \$313.97 | \$190.19 | \$13,718,494 | \$7,298,505 | \$5,487,398 | \$7,298,505 | -\$6,419,989 | 46.8% |
| Anne Arundel | 568,346 | 453,536,923 | 797.99 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Baltimore City | 614,664 | 233,879,324 | 380.50 | 123.67 | 76,012,567 | 79,051,790 | 51,308,482 | 76,012,567 | 0 | 0.0% |
| Baltimore | 831,026 | 555,971,612 | 669.02 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Calvert | 91,251 | 64,499,045 | 706.83 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Caroline | 32,850 | 12,150,612 | 369.88 | 134.28 | 4,411,198 | 2,131,782 | 0 | 2,131,782 | -2,279,416 | 51.7% |
| Carroll | 167,656 | 122,188,244 | 728.80 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Cecil | 102,603 | 49,082,603 | 478.37 | 25.79 | 2,646,208 | 0 | 1,058,483 | 1,058,483 | -1,587,725 | 60.0% |
| Charles | 157,705 | 92,596,032 | 587.15 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Dorchester | 32,258 | 11,517,757 | 357.05 | 147.11 | 4,745,588 | 2,022,690 | 0 | 2,022,690 | -2,722,898 | 57.4% |
| Frederick | 247,591 | 175,650,780 | 709.44 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Garrett | 29,425 | 11,063,397 | 375.99 | 128.18 | 3,771,649 | 2,131,271 | 0 | 2,131,271 | -1,640,378 | 43.5% |
| Harford | 251,032 | 167,176,928 | 665.96 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Howard | 317,233 | 312,137,081 | 983.94 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Kent | 19,730 | 10,441,378 | 529.21 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Montgomery | 1,043,863 | 1,069,089,192 | 1,024.17 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Prince George's | 908,049 | 407,288,307 | 448.53 | 55.63 | 50,517,944 | 21,694,767 | 34,099,612 | 34,099,612 | -16,418,332 | 32.5% |
| Queen Anne's | 48,929 | 36,624,174 | 748.52 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| St. Mary's | 112,587 | 69,172,443 | 614.39 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Somerset | 25,928 | 5,403,192 | 208.39 | 295.77 | 7,668,790 | 4,908,167 | 5,176,433 | 5,176,433 | -2,492,357 | 32.5% |
| Talbot | 37,278 | 27,777,715 | 745.15 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Washington | 150,292 | 66,258,496 | 440.87 | 63.30 | 9,513,425 | 0 | 1,902,685 | 1,902,685 | -7,610,740 | 80.0% |
| Wicomico | 102,577 | 38,426,600 | 374.61 | 129.55 | 13,289,102 | 2,197,041 | 8,970,144 | 8,970,144 | -4,318,958 | 32.5% |
| Worcester | 51,444 | 29,794,849 | 579.17 | 0.00 | 0 | 0 | 0 | 0 | 0 | |
| Total | 6,016,447 | \$4,044,373,590 | \$672.22 | | \$186,294,965 | \$121,436,013 | \$108,003,238 | \$140,804,172 | -\$45,490,793 | 24.4% |
| | | 75% Target: | \$504.16 | | | | | | | |

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2019

| County | TY 2007 FY 2010 | TY 2016 FY 2019 | Avg. Annual Change | Rank | Percent of State Average | | | | | |
|-----------------|--------------------|--------------------|-----------------------|------|--------------------------|------|--------------------|------|---------------------|------|
| | | | | | TY 2007 FY 2010 | Rank | TY 2016 FY 2019 | Rank | Point Difference | Rank |
| Allegany | \$292.48 | \$313.97 | 0.8% | 22 | 55.8% | 22 | 46.7% | 23 | -9.1 | 19 |
| Anne Arundel | 618.63 | 797.99 | 2.9% | 5 | 118.1% | 4 | 118.7% | 3 | 0.7 | 6 |
| Baltimore City | 269.01 | 380.50 | 3.9% | 1 | 51.3% | 23 | 56.6% | 18 | 5.3 | 1 |
| Baltimore | 555.39 | 669.02 | 2.1% | 14 | 106.0% | 7 | 99.5% | 9 | -6.5 | 15 |
| Calvert | 551.81 | 706.83 | 2.8% | 7 | 105.3% | 8 | 105.1% | 8 | -0.2 | 7 |
| Caroline | 328.25 | 369.88 | 1.3% | 18 | 62.6% | 20 | 55.0% | 21 | -7.6 | 16 |
| Carroll | 547.40 | 728.80 | 3.2% | 3 | 104.5% | 9 | 108.4% | 6 | 4.0 | 4 |
| Cecil | 422.16 | 478.37 | 1.4% | 17 | 80.6% | 15 | 71.2% | 15 | -9.4 | 20 |
| Charles | 469.47 | 587.15 | 2.5% | 10 | 89.6% | 13 | 87.3% | 12 | -2.2 | 10 |
| Dorchester | 329.51 | 357.05 | 0.9% | 21 | 62.9% | 19 | 53.1% | 22 | -9.8 | 21 |
| Frederick | 572.18 | 709.44 | 2.4% | 11 | 109.2% | 5 | 105.5% | 7 | -3.7 | 12 |
| Garrett | 321.09 | 375.99 | 1.8% | 15 | 61.3% | 21 | 55.9% | 19 | -5.3 | 14 |
| Harford | 526.69 | 665.96 | 2.6% | 9 | 100.5% | 10 | 99.1% | 10 | -1.4 | 9 |
| Howard | 763.32 | 983.94 | 2.9% | 6 | 145.7% | 2 | 146.4% | 2 | 0.7 | 5 |
| Kent | 456.39 | 529.21 | 1.7% | 16 | 87.1% | 14 | 78.7% | 14 | -8.4 | 18 |
| Montgomery | 773.25 | 1024.17 | 3.2% | 4 | 147.6% | 1 | 152.4% | 1 | 4.8 | 3 |
| Prince George's | 366.84 | 448.53 | 2.3% | 12 | 70.0% | 18 | 66.7% | 16 | -3.3 | 11 |
| Queen Anne's | 557.57 | 748.52 | 3.3% | 2 | 106.4% | 6 | 111.4% | 4 | 4.9 | 2 |
| St. Mary's | 480.32 | 614.39 | 2.8% | 8 | 91.7% | 11 | 91.4% | 11 | -0.3 | 8 |
| Somerset | 204.36 | 208.39 | 0.2% | 23 | 39.0% | 24 | 31.0% | 24 | -8.0 | 17 |
| Talbot | 674.03 | 745.15 | 1.1% | 20 | 128.6% | 3 | 110.8% | 5 | -17.8 | 24 |
| Washington | 396.22 | 440.87 | 1.2% | 19 | 75.6% | 16 | 65.6% | 17 | -10.0 | 22 |
| Wicomico | 369.55 | 374.61 | 0.2% | 24 | 70.5% | 17 | 55.7% | 20 | -14.8 | 23 |
| Worcester | 476.58 | 579.17 | 2.2% | 13 | 90.9% | 12 | 86.2% | 13 | -4.8 | 13 |
| Total | \$524.03 | \$672.22 | 2.8% | | 100.0% | | 100.0% | | 0.0 | |

Disparity Grant Formula – Fiscal Effect of Cap/Floor Provisions Fiscal 2011-2019

| County | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|-----------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Allegany | \$0 | -\$571,407 | -\$2,882,491 | -\$4,039,672 | -\$5,858,233 | -\$4,837,258 | -\$5,215,674 | -\$5,763,486 | -\$6,419,989 |
| Anne Arundel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Baltimore City | 0 | -1,258,890 | 0 | -437,847 | -10,442,856 | -5,430,593 | 0 | -2,400,838 | 0 |
| Baltimore | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Calvert | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caroline | -478,024 | -1,398,899 | -1,661,823 | -1,921,107 | -2,461,328 | -2,059,420 | -2,359,450 | -2,345,285 | -2,279,416 |
| Carroll | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cecil | 0 | -183,880 | -897,551 | -1,497,491 | -2,121,279 | -1,227,849 | -1,289,285 | -2,043,527 | -1,587,725 |
| Charles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dorchester | -436,122 | -1,456,805 | -1,899,138 | -2,361,933 | -2,745,285 | -2,144,967 | -2,835,673 | -2,779,985 | -2,722,898 |
| Frederick | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Garrett | 0 | -480,243 | -899,097 | -798,672 | -1,685,065 | -1,032,536 | -1,186,202 | -1,178,386 | -1,640,378 |
| Harford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Howard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kent | 0 | -264,661 | -22,881 | -348,944 | 0 | 0 | 0 | 0 | 0 |
| Montgomery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prince George's | 0 | 0 | -3,181,700 | -4,619,916 | -18,335,635 | -15,392,194 | -20,116,827 | -15,741,331 | -16,418,332 |
| Queen Anne's | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Mary's | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Somerset | 0 | -581,621 | -1,310,476 | -1,758,965 | -2,492,071 | -2,210,350 | -2,336,051 | -2,418,120 | -2,492,357 |
| Talbot | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Washington | -435,975 | -5,172,730 | -6,736,499 | -7,729,866 | -7,912,893 | -6,064,896 | -6,792,393 | -6,640,397 | -7,610,740 |
| Wicomico | -1,615,958 | -4,162,585 | -7,165,223 | -8,892,698 | -5,493,976 | -4,909,461 | -5,283,684 | -4,197,042 | -4,318,958 |
| Worcester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | -\$2,966,079 | -\$15,531,721 | -\$26,656,879 | -\$34,407,111 | -\$59,548,621 | -\$45,309,521 | -\$47,415,238 | -\$45,508,398 | -\$45,490,793 |

Disparity Grant Program – Funding Trend Fiscal 2015-2019

| County | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Per Capita Amount FY 2019 |
|-----------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------------|
| Allegany | \$7,298,505 | \$7,298,505 | \$7,298,505 | \$7,298,505 | \$7,298,505 | \$101.19 |
| Anne Arundel | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Baltimore City | 79,051,790 | 79,051,790 | 77,105,345 | 79,051,790 | 76,012,567 | 123.67 |
| Baltimore | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Calvert | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Caroline | 2,131,782 | 2,131,782 | 2,131,782 | 2,131,782 | 2,131,782 | 64.89 |
| Carroll | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Cecil | 299,498 | 306,962 | 314,642 | 510,882 | 1,058,483 | 10.32 |
| Charles | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Dorchester | 2,022,690 | 2,022,690 | 2,022,690 | 2,022,690 | 2,022,690 | 62.70 |
| Frederick | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Garrett | 2,131,271 | 2,131,271 | 2,131,271 | 2,131,271 | 2,131,271 | 72.43 |
| Harford | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Howard | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Kent | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Montgomery | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Prince George's | 21,694,767 | 23,088,290 | 26,631,763 | 30,877,226 | 34,099,612 | 37.55 |
| Queen Anne's | 0 | 0 | 0 | 0 | 0 | 0.00 |
| St. Mary's | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Somerset | 4,908,167 | 4,908,167 | 4,908,167 | 4,908,167 | 5,176,433 | 199.65 |
| Talbot | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Washington | 1,545,973 | 1,516,224 | 1,607,161 | 1,660,099 | 1,902,685 | 12.66 |
| Wicomico | 6,653,843 | 7,364,191 | 7,644,859 | 8,232,659 | 8,970,144 | 87.45 |
| Worcester | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Total | \$127,738,286 | \$129,819,872 | \$131,796,185 | \$138,825,071 | \$140,804,172 | \$23.40 |

Gaming Impact Aid Grants – Funding Trend

Fiscal 2015-2019

| County | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Per Capita Amount FY 2019 |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|
| Allegany | \$1,175,029 | \$1,135,127 | \$1,650,834 | \$2,325,172 | \$2,356,988 | \$32.68 |
| Anne Arundel | 17,901,753 | 18,774,853 | 24,163,309 | 28,289,433 | 28,313,858 | 49.82 |
| Baltimore City | 9,916,992 | 11,788,521 | 19,438,082 | 24,780,479 | 25,086,893 | 40.81 |
| Baltimore | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Calvert | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Caroline | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Carroll | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Cecil | 3,490,689 | 3,610,513 | 3,992,903 | 4,263,603 | 4,301,206 | 41.92 |
| Charles | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Dorchester | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Frederick | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Garrett | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Harford | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Howard | 89,286 | 89,286 | 89,286 | 89,286 | 89,286 | 0.28 |
| Kent | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Montgomery | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Prince George's | 1,053,571 | 1,053,571 | 12,227,555 | 22,407,014 | 23,045,392 | 25.38 |
| Queen Anne's | 0 | 0 | 0 | 0 | 0 | 0.00 |
| St. Mary's | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Somerset | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Talbot | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Washington | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Wicomico | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Worcester | 2,782,026 | 3,163,144 | 3,476,271 | 3,724,171 | 4,050,179 | 78.73 |
| Total | \$36,409,346 | \$39,615,015 | \$65,038,240 | \$85,879,158 | \$87,243,802 | \$14.50 |

Total State Aid to Public Schools in Fiscal 2019

| County | FTE Enrollment | Total State Education Aid | Per Pupil Amount | <u>Ranking by Per Pupil Aid</u> | |
|-----------------|-------------------|---------------------------|------------------|---------------------------------|------------------------------|
| Allegany | 8,166.25 | \$90,322,632 | \$11,060 | 1. | Somerset \$13,068 |
| Anne Arundel | 80,350.25 | 429,192,640 | 5,342 | 2. | Baltimore City 12,336 |
| Baltimore City | 74,853.00 | 923,410,313 | 12,336 | 3. | Caroline 11,224 |
| Baltimore | 109,342.50 | 766,345,733 | 7,009 | 4. | Wicomico 11,173 |
| Calvert | 15,434.50 | 95,475,268 | 6,186 | 5. | Allegany 11,060 |
| Caroline | 5,469.00 | 61,384,808 | 11,224 | 6. | Dorchester 10,487 |
| Carroll | 24,934.75 | 152,102,158 | 6,100 | 7. | Prince George's 9,856 |
| Cecil | 14,782.25 | 121,135,422 | 8,195 | 8. | Washington 8,870 |
| Charles | 26,085.00 | 205,211,032 | 7,867 | 9. | Cecil 8,195 |
| Dorchester | 4,526.00 | 47,465,412 | 10,487 | 10. | Charles 7,867 |
| Frederick | 40,752.00 | 280,278,120 | 6,878 | 11. | Baltimore 7,009 |
| Garrett | 3,648.75 | 24,875,346 | 6,817 | 12. | St. Mary's 7,004 |
| Harford | 36,876.50 | 238,728,230 | 6,474 | 13. | Frederick 6,878 |
| Howard | 55,371.75 | 312,930,905 | 5,651 | 14. | Garrett 6,817 |
| Kent | 1,866.00 | 11,803,532 | 6,326 | 15. | Harford 6,474 |
| Montgomery | 156,995.00 | 871,190,578 | 5,549 | 16. | Kent 6,326 |
| Prince George's | 127,012.75 | 1,251,796,897 | 9,856 | 17. | Calvert 6,186 |
| Queen Anne's | 7,536.00 | 41,707,084 | 5,534 | 18. | Carroll 6,100 |
| St. Mary's | 17,154.75 | 120,145,973 | 7,004 | 19. | Howard 5,651 |
| Somerset | 2,697.00 | 35,245,375 | 13,068 | 20. | Montgomery 5,549 |
| Talbot | 4,405.50 | 18,187,170 | 4,128 | 21. | Queen Anne's 5,534 |
| Washington | 21,901.00 | 194,255,266 | 8,870 | 22. | Anne Arundel 5,342 |
| Wicomico | 14,341.25 | 160,228,058 | 11,173 | 23. | Worcester 4,217 |
| Worcester | 6,304.00 | 26,586,959 | 4,217 | 24. | Talbot 4,128 |
| Unallocated | | 39,345,930 | 46 | | |
| Total | 860,805.75 | \$6,519,350,841 | \$7,574 | | State Average \$7,574 |

FTE: full-time equivalent

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2019

| County | Direct Aid | Retirement | Ranking by | | Ranking by | | | |
|-----------------|------------------------|----------------------|----------------------|----------------------|----------------------|-----|----------------------|--------------|
| | | | Per Pupil Direct Aid | | Per Pupil Retirement | | | |
| Allegany | \$83,598,873 | \$6,723,759 | 1. | Somerset | \$12,091 | 1. | Worcester | \$1,041 |
| Anne Arundel | 367,601,316 | 61,591,324 | 2. | Baltimore City | 11,505 | 2. | Howard | 1,001 |
| Baltimore City | 861,168,948 | 62,241,365 | 3. | Caroline | 10,398 | 3. | Montgomery | 993 |
| Baltimore | 679,224,208 | 87,121,525 | 4. | Wicomico | 10,350 | 4. | Somerset | 978 |
| Calvert | 82,503,576 | 12,971,692 | 5. | Allegany | 10,237 | 5. | Kent | 921 |
| Caroline | 56,868,613 | 4,516,195 | 6. | Dorchester | 9,674 | 6. | Cecil | 869 |
| Carroll | 133,083,108 | 19,019,050 | 7. | Prince George's | 8,997 | 7. | Prince George's | 858 |
| Cecil | 108,291,704 | 12,843,718 | 8. | Washington | 8,138 | 8. | Calvert | 840 |
| Charles | 184,278,369 | 20,932,663 | 9. | Cecil | 7,326 | 9. | Baltimore City | 832 |
| Dorchester | 43,784,406 | 3,681,006 | 10. | Charles | 7,065 | 10. | Caroline | 826 |
| Frederick | 249,731,122 | 30,546,998 | 11. | St. Mary's | 6,254 | 11. | Allegany | 823 |
| Garrett | 21,963,804 | 2,911,542 | 12. | Baltimore | 6,212 | 12. | Wicomico | 822 |
| Harford | 211,978,446 | 26,749,784 | 13. | Frederick | 6,128 | 13. | Dorchester | 813 |
| Howard | 257,487,898 | 55,443,007 | 14. | Garrett | 6,020 | 14. | Charles | 802 |
| Kent | 10,084,020 | 1,719,512 | 15. | Harford | 5,748 | 15. | Garrett | 798 |
| Montgomery | 715,331,518 | 155,859,060 | 16. | Kent | 5,404 | 16. | Baltimore | 797 |
| Prince George's | 1,142,797,075 | 108,999,822 | 17. | Calvert | 5,345 | 17. | Queen Anne's | 775 |
| Queen Anne's | 35,867,497 | 5,839,587 | 18. | Carroll | 5,337 | 18. | Anne Arundel | 767 |
| St. Mary's | 107,285,272 | 12,860,701 | 19. | Queen Anne's | 4,759 | 19. | Carroll | 763 |
| Somerset | 32,608,823 | 2,636,552 | 20. | Howard | 4,650 | 20. | Talbot | 756 |
| Talbot | 14,854,709 | 3,332,461 | 21. | Anne Arundel | 4,575 | 21. | St. Mary's | 750 |
| Washington | 178,234,925 | 16,020,341 | 22. | Montgomery | 4,556 | 22. | Frederick | 750 |
| Wicomico | 148,433,872 | 11,794,186 | 23. | Talbot | 3,372 | 23. | Washington | 731 |
| Worcester | 20,022,028 | 6,564,931 | 24. | Worcester | 3,176 | 24. | Harford | 725 |
| Unallocated | 39,345,930 | 0 | | | | | | |
| Total | \$5,786,430,060 | \$732,920,781 | | State Average | \$6,722 | | State Average | \$851 |

Per Pupil State Education Aid Ranking by Annual Percent Change

| County | <i>Per Pupil Direct Aid</i> | | | | <i>Per Pupil Total Aid</i> | | | |
|-----------------|-----------------------------|----------------|-------------|------|----------------------------|----------------|-------------|------|
| | Fiscal 2018 | Fiscal 2019 | % Change | Rank | Fiscal 2018 | Fiscal 2019 | % Change | Rank |
| Allegany | \$9,969 | \$10,237 | 2.7% | 4 | \$10,824 | \$11,060 | 2.2% | 7 |
| Anne Arundel | 4,544 | 4,575 | 0.7% | 19 | 5,330 | 5,342 | 0.2% | 21 |
| Baltimore City | 11,224 | 11,505 | 2.5% | 6 | 12,071 | 12,336 | 2.2% | 6 |
| Baltimore | 6,097 | 6,212 | 1.9% | 12 | 6,889 | 7,009 | 1.7% | 9 |
| Calvert | 5,312 | 5,345 | 0.6% | 20 | 6,155 | 6,186 | 0.5% | 19 |
| Caroline | 10,168 | 10,398 | 2.3% | 7 | 10,975 | 11,224 | 2.3% | 5 |
| Carroll | 5,349 | 5,337 | -0.2% | 24 | 6,114 | 6,100 | -0.2% | 23 |
| Cecil | 7,225 | 7,326 | 1.4% | 15 | 8,073 | 8,195 | 1.5% | 12 |
| Charles | 6,759 | 7,065 | 4.5% | 1 | 7,590 | 7,867 | 3.6% | 3 |
| Dorchester | 9,422 | 9,674 | 2.7% | 5 | 10,248 | 10,487 | 2.3% | 4 |
| Frederick | 6,058 | 6,128 | 1.2% | 17 | 6,842 | 6,878 | 0.5% | 17 |
| Garrett | 5,983 | 6,020 | 0.6% | 21 | 6,816 | 6,817 | 0.0% | 22 |
| Harford | 5,720 | 5,748 | 0.5% | 22 | 6,445 | 6,474 | 0.4% | 20 |
| Howard | 4,547 | 4,650 | 2.3% | 8 | 5,561 | 5,651 | 1.6% | 11 |
| Kent | 5,229 | 5,404 | 3.3% | 3 | 6,098 | 6,326 | 3.7% | 2 |
| Montgomery | 4,459 | 4,556 | 2.2% | 9 | 5,451 | 5,549 | 1.8% | 8 |
| Prince George's | 8,924 | 8,997 | 0.8% | 18 | 9,806 | 9,856 | 0.5% | 18 |
| Queen Anne's | 4,695 | 4,759 | 1.4% | 16 | 5,494 | 5,534 | 0.7% | 16 |
| St. Mary's | 6,168 | 6,254 | 1.4% | 14 | 6,924 | 7,004 | 1.2% | 15 |
| Somerset | 11,642 | 12,091 | 3.9% | 2 | 12,578 | 13,068 | 3.9% | 1 |
| Talbot | 3,306 | 3,372 | 2.0% | 10 | 4,079 | 4,128 | 1.2% | 13 |
| Washington | 8,016 | 8,138 | 1.5% | 13 | 8,767 | 8,870 | 1.2% | 14 |
| Wicomico | 10,154 | 10,350 | 1.9% | 11 | 10,982 | 11,173 | 1.7% | 10 |
| Worcester | 3,165 | 3,176 | 0.3% | 23 | 4,228 | 4,217 | -0.3% | 24 |
| Total | \$6,624 | \$6,722 | 1.5% | | \$7,486 | \$7,574 | 1.2% | |

Student Enrollment Growth and Local Wealth Impact on Local Education Aid Annual Percent Change – Fiscal 2019

| <u>Student Enrollment</u> | | <u>Local Wealth Per Pupil</u> | | <u>Direct Education Aid</u> | |
|---------------------------|-------------|-------------------------------|-------------|-----------------------------|-------------|
| 1. Charles | 2.2% | 24. Talbot | -3.0% | 1. Charles | 6.8% |
| 2. Howard | 2.0% | 23. Charles | -0.1% | 2. Howard | 4.3% |
| 3. Talbot | 2.0% | 22. Allegany | 0.0% | 3. Talbot | 4.0% |
| 4. Anne Arundel | 1.9% | 21. Caroline | 0.1% | 4. Caroline | 3.8% |
| 5. Frederick | 1.9% | 20. Garrett | 0.2% | 5. Montgomery | 3.8% |
| 6. Prince George's | 1.8% | 19. Baltimore | 0.6% | 6. Frederick | 3.1% |
| 7. Montgomery | 1.6% | 18. Howard | 0.9% | 7. Baltimore | 3.0% |
| 8. Caroline | 1.5% | 17. Kent | 1.0% | 8. Anne Arundel | 2.6% |
| 9. Baltimore | 1.1% | 16. Montgomery | 1.0% | 9. Prince George's | 2.6% |
| 10. Queen Anne's | 1.0% | 15. Dorchester | 1.1% | 10. Allegany | 2.5% |
| 11. Harford | 0.8% | 14. Washington | 1.3% | 11. Queen Anne's | 2.4% |
| 12. Carroll | 0.3% | 13. Worcester | 1.3% | 12. Dorchester | 2.3% |
| 13. Garrett | 0.3% | 12. St. Mary's | 1.6% | 13. Wicomico | 1.9% |
| 14. Worcester | 0.2% | 11. Harford | 2.0% | 14. Kent | 1.9% |
| 15. St. Mary's | 0.2% | 10. Anne Arundel | 2.0% | 15. Washington | 1.6% |
| 16. Washington | 0.0% | 9. Frederick | 2.0% | 16. St. Mary's | 1.6% |
| 17. Wicomico | 0.0% | 8. Carroll | 2.2% | 17. Somerset | 1.4% |
| 18. Allegany | -0.2% | 7. Wicomico | 2.2% | 18. Harford | 1.3% |
| 19. Dorchester | -0.4% | 6. Calvert | 2.4% | 19. Garrett | 0.9% |
| 20. Calvert | -0.5% | 5. Queen Anne's | 2.5% | 20. Worcester | 0.5% |
| 21. Cecil | -1.3% | 4. Somerset | 2.9% | 21. Baltimore City | 0.1% |
| 22. Kent | -1.4% | 3. Prince George's | 3.1% | 22. Calvert | 0.1% |
| 23. Baltimore City | -2.3% | 2. Cecil | 3.4% | 23. Cecil | 0.1% |
| 24. Somerset | -2.4% | 1. Baltimore City | 4.7% | 24. Carroll | 0.1% |
| Statewide | 1.0% | Statewide | 1.8% | Statewide | 2.5% |

State Education Funding Under the Foundation Program in Fiscal 2019

| County | Foundation Formula | Supplemental Grant | Geographic Cost Index | Net Taxable Income Grant | Declining Enrollment Grant | Hold Harmless Grants | Tax Increment Financing Grant | Total Amount |
|-----------------|------------------------|---------------------|-----------------------|--------------------------|----------------------------|----------------------|-------------------------------|------------------------|
| Allegany | \$40,474,744 | \$10,348 | \$0 | \$2,067,376 | \$439,128 | \$0 | \$0 | \$42,991,596 |
| Anne Arundel | 218,016,201 | 0 | 10,218,141 | 464,584 | 0 | 0 | 0 | 228,698,926 |
| Baltimore City | 353,459,508 | 18,310,933 | 22,211,131 | 0 | 15,963,773 | 11,091,661 | 541,685 | 421,578,691 |
| Baltimore | 405,335,641 | 0 | 6,180,038 | 0 | 0 | 0 | 0 | 411,515,679 |
| Calvert | 56,348,769 | 0 | 2,289,940 | 1,468,975 | 362,994 | 540,610 | 0 | 61,011,288 |
| Caroline | 28,130,173 | 966,820 | 0 | 912,574 | 0 | 0 | 0 | 30,009,567 |
| Carroll | 90,570,763 | 0 | 2,466,296 | 2,370,293 | 263,025 | 99,799 | 0 | 95,770,176 |
| Cecil | 63,348,523 | 49,060 | 0 | 2,930,021 | 1,155,410 | 3,398,555 | 0 | 70,881,569 |
| Charles | 111,700,280 | 0 | 3,685,811 | 5,614,198 | 0 | 0 | 0 | 121,000,289 |
| Dorchester | 20,901,023 | 1,321,515 | 0 | 876,231 | 0 | 0 | 0 | 23,098,769 |
| Frederick | 162,097,117 | 0 | 6,909,909 | 2,959,906 | 0 | 0 | 0 | 171,966,932 |
| Garrett | 9,924,653 | 1,201,160 | 0 | 553,745 | 41,124 | 47,626 | 0 | 11,768,308 |
| Harford | 138,028,626 | 0 | 0 | 3,612,789 | 0 | 0 | 0 | 141,641,415 |
| Howard | 173,144,210 | 0 | 5,868,021 | 443,286 | 0 | 0 | 0 | 179,455,517 |
| Kent | 2,511,519 | 1,003,414 | 131,833 | 96,142 | 112,661 | 0 | 0 | 3,855,569 |
| Montgomery | 351,744,825 | 0 | 37,711,769 | 0 | 0 | 0 | 0 | 389,456,594 |
| Prince George's | 539,619,273 | 20,505,652 | 43,072,564 | 29,306,129 | 0 | 0 | 0 | 632,503,618 |
| Queen Anne's | 22,353,538 | 0 | 585,660 | 173,828 | 0 | 0 | 0 | 23,113,026 |
| St. Mary's | 68,668,436 | 3,251,181 | 242,397 | 1,646,777 | 0 | 0 | 0 | 73,808,791 |
| Somerset | 13,604,993 | 0 | 0 | 603,719 | 302,051 | 0 | 0 | 14,510,763 |
| Talbot | 4,668,729 | 0 | 0 | 0 | 0 | 0 | 0 | 4,668,729 |
| Washington | 101,451,063 | 0 | 0 | 4,047,046 | 0 | 0 | 0 | 105,498,109 |
| Wicomico | 73,406,199 | 0 | 0 | 2,345,169 | 0 | 0 | 0 | 75,751,368 |
| Worcester | 6,680,664 | 0 | 0 | 0 | 0 | 0 | 0 | 6,680,664 |
| Total | \$3,056,189,470 | \$46,620,083 | \$141,573,510 | \$62,492,788 | \$18,640,166 | \$15,178,251 | \$541,685 | \$3,341,235,953 |

Per Pupil Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2019

| County | FTE Enrollment | Foundation Program | Guaranteed Tax Base | Total Amount | <u>Ranking by Per Pupil Aid</u> |
|-----------------|-------------------|------------------------|------------------------|------------------------|---------------------------------|
| Allegany | 8,166.25 | \$42,991,596 | \$4,492,091 | \$47,483,687 | 1. Somerset \$6,015 |
| Anne Arundel | 80,350.25 | 228,698,926 | 0 | 228,698,926 | 2. Baltimore City 5,916 |
| Baltimore City | 74,853.00 | 421,578,691 | 21,243,281 | 442,821,972 | 3. Allegany 5,815 |
| Baltimore | 109,342.50 | 411,515,679 | 0 | 411,515,679 | 4. Caroline 5,806 |
| Calvert | 15,434.50 | 61,011,288 | 0 | 61,011,288 | 5. Wicomico 5,776 |
| Caroline | 5,469.00 | 30,009,567 | 1,741,494 | 31,751,061 | 6. Dorchester 5,379 |
| Carroll | 24,934.75 | 95,770,176 | 0 | 95,770,176 | 7. Washington 5,140 |
| Cecil | 14,782.25 | 70,881,569 | 678,505 | 71,560,074 | 8. Prince George's 4,990 |
| Charles | 26,085.00 | 121,000,289 | 1,596,663 | 122,596,952 | 9. Cecil 4,841 |
| Dorchester | 4,526.00 | 23,098,769 | 1,246,098 | 24,344,867 | 10. Charles 4,700 |
| Frederick | 40,752.00 | 171,966,932 | 0 | 171,966,932 | 11. St. Mary's 4,303 |
| Garrett | 3,648.75 | 11,768,308 | 0 | 11,768,308 | 12. Frederick 4,220 |
| Harford | 36,876.50 | 141,641,415 | 0 | 141,641,415 | 13. Calvert 3,953 |
| Howard | 55,371.75 | 179,455,517 | 0 | 179,455,517 | 14. Harford 3,841 |
| Kent | 1,866.00 | 3,855,569 | 0 | 3,855,569 | 15. Carroll 3,841 |
| Montgomery | 156,995.00 | 389,456,594 | 0 | 389,456,594 | 16. Baltimore 3,764 |
| Prince George's | 127,012.75 | 632,503,618 | 1,294,260 | 633,797,878 | 17. Howard 3,241 |
| Queen Anne's | 7,536.00 | 23,113,026 | 0 | 23,113,026 | 18. Garrett 3,225 |
| St. Mary's | 17,154.75 | 73,808,791 | 0 | 73,808,791 | 19. Queen Anne's 3,067 |
| Somerset | 2,697.00 | 14,510,763 | 1,711,193 | 16,221,956 | 20. Anne Arundel 2,846 |
| Talbot | 4,405.50 | 4,668,729 | 0 | 4,668,729 | 21. Montgomery 2,481 |
| Washington | 21,901.00 | 105,498,109 | 7,076,213 | 112,574,322 | 22. Kent 2,066 |
| Wicomico | 14,341.25 | 75,751,368 | 7,089,884 | 82,841,252 | 23. Talbot 1,060 |
| Worcester | 6,304.00 | 6,680,664 | 0 | 6,680,664 | 24. Worcester 1,060 |
| Total | 860,805.75 | \$3,341,235,953 | \$48,169,682 | \$3,389,405,635 | State Average \$3,937 |

FTE: full-time equivalent

Net Taxable Income Adjustment Wealth-adjusted Direct Education Aid – Fiscal 2019

| County | Wealth-adjusted Direct Aid | | Difference | Greater of Sept. and Nov. | Difference vs. Sept. |
|-----------------|----------------------------|------------------------|---------------------|------------------------------|-------------------------|
| | September NTI | November NTI | | | |
| Allegany | \$72,840,237 | \$74,907,613 | \$2,067,376 | \$74,907,613 | \$2,067,376 |
| Anne Arundel | 318,741,754 | 319,206,338 | 464,584 | 319,206,338 | 464,584 |
| Baltimore City | 734,800,523 | 733,133,836 | -1,666,687 | 734,800,523 | 0 |
| Baltimore | 615,919,109 | 607,077,894 | -8,841,215 | 615,919,109 | 0 |
| Calvert | 69,644,910 | 71,113,885 | 1,468,975 | 71,113,885 | 1,468,975 |
| Caroline | 50,210,325 | 51,122,899 | 912,574 | 51,122,899 | 912,574 |
| Carroll | 113,319,322 | 115,689,615 | 2,370,293 | 115,689,615 | 2,370,293 |
| Cecil | 93,139,528 | 96,069,549 | 2,930,021 | 96,069,549 | 2,930,021 |
| Charles | 160,102,788 | 165,716,986 | 5,614,198 | 165,716,986 | 5,614,198 |
| Dorchester | 37,396,253 | 38,272,484 | 876,231 | 38,272,484 | 876,231 |
| Frederick | 219,915,082 | 222,874,988 | 2,959,906 | 222,874,988 | 2,959,906 |
| Garrett | 15,221,150 | 15,774,895 | 553,745 | 15,774,895 | 553,745 |
| Harford | 187,262,515 | 190,875,304 | 3,612,789 | 190,875,304 | 3,612,789 |
| Howard | 226,394,415 | 226,837,701 | 443,286 | 226,837,701 | 443,286 |
| Kent | 5,933,991 | 6,030,133 | 96,142 | 6,030,133 | 96,142 |
| Montgomery | 607,287,680 | 582,608,325 | -24,679,355 | 607,287,680 | 0 |
| Prince George's | 979,763,923 | 1,009,070,052 | 29,306,129 | 1,009,070,052 | 29,306,129 |
| Queen Anne's | 29,950,487 | 30,124,315 | 173,828 | 30,124,315 | 173,828 |
| St. Mary's | 93,175,846 | 94,822,623 | 1,646,777 | 94,822,623 | 1,646,777 |
| Somerset | 27,820,461 | 28,424,180 | 603,719 | 28,424,180 | 603,719 |
| Talbot | 11,954,100 | 11,954,100 | 0 | 11,954,100 | 0 |
| Washington | 163,030,199 | 167,077,245 | 4,047,046 | 167,077,245 | 4,047,046 |
| Wicomico | 138,449,929 | 140,795,098 | 2,345,169 | 140,795,098 | 2,345,169 |
| Worcester | 15,991,113 | 15,991,113 | 0 | 15,991,113 | 0 |
| Total | \$4,988,265,640 | \$5,015,571,171 | \$27,305,531 | \$5,050,758,428 | \$62,492,788 |

NTI: net taxable income

State Education Funding Based on At-Risk Populations in Fiscal 2019

| County | FTE Enrollment | Compensatory Aid | Limited English Proficiency | Special Education | Total Amount | Ranking by Per Pupil Aid |
|-----------------|-------------------|------------------------|-----------------------------|----------------------|------------------------|------------------------------|
| Allegany | 8,166.25 | \$22,130,699 | \$84,756 | \$5,657,947 | \$27,873,402 | 1. Baltimore City \$4,811 |
| Anne Arundel | 80,350.25 | 67,731,228 | 14,855,256 | 18,139,069 | 100,725,553 | 2. Somerset 4,636 |
| Baltimore City | 74,853.00 | 288,683,365 | 25,177,739 | 46,236,630 | 360,097,734 | 3. Wicomico 4,041 |
| Baltimore | 109,342.50 | 148,810,439 | 24,269,786 | 37,503,243 | 210,583,468 | 4. Caroline 3,719 |
| Calvert | 15,434.50 | 8,993,063 | 492,064 | 3,811,014 | 13,296,141 | 5. Prince George's 3,455 |
| Caroline | 5,469.00 | 15,328,112 | 2,461,802 | 2,548,744 | 20,338,658 | 6. Allegany 3,413 |
| Carroll | 24,934.75 | 14,278,449 | 1,093,361 | 7,376,749 | 22,748,559 | 7. Dorchester 3,369 |
| Cecil | 14,782.25 | 20,996,596 | 1,123,085 | 6,992,819 | 29,112,500 | 8. Washington 2,489 |
| Charles | 26,085.00 | 34,239,571 | 2,860,066 | 9,706,208 | 46,805,845 | 9. Cecil 1,969 |
| Dorchester | 4,526.00 | 12,799,048 | 900,790 | 1,549,294 | 15,249,132 | 10. Baltimore 1,926 |
| Frederick | 40,752.00 | 35,123,566 | 9,914,361 | 12,780,038 | 57,817,965 | 11. Kent 1,834 |
| Garrett | 3,648.75 | 4,457,842 | 25,178 | 813,477 | 5,296,497 | 12. Charles 1,794 |
| Harford | 36,876.50 | 34,417,005 | 2,238,059 | 12,578,825 | 49,233,889 | 13. Talbot 1,654 |
| Howard | 55,371.75 | 31,925,932 | 9,321,728 | 12,002,545 | 53,250,205 | 14. Montgomery 1,628 |
| Kent | 1,866.00 | 2,703,218 | 173,451 | 545,803 | 3,422,472 | 15. Worcester 1,477 |
| Montgomery | 156,995.00 | 141,592,674 | 73,546,106 | 40,404,075 | 255,542,855 | 16. Garrett 1,452 |
| Prince George's | 127,012.75 | 286,430,757 | 107,414,841 | 45,004,792 | 438,850,390 | 17. St. Mary's 1,429 |
| Queen Anne's | 7,536.00 | 5,066,477 | 686,034 | 1,844,438 | 7,596,949 | 18. Frederick 1,419 |
| St. Mary's | 17,154.75 | 18,265,276 | 1,038,906 | 5,203,228 | 24,507,410 | 19. Harford 1,335 |
| Somerset | 2,697.00 | 10,120,394 | 666,353 | 1,717,528 | 12,504,275 | 20. Anne Arundel 1,254 |
| Talbot | 4,405.50 | 5,357,086 | 895,232 | 1,033,053 | 7,285,371 | 21. Queen Anne's 1,008 |
| Washington | 21,901.00 | 43,948,590 | 2,429,251 | 8,125,082 | 54,502,923 | 22. Howard 962 |
| Wicomico | 14,341.25 | 44,395,910 | 5,992,703 | 7,565,233 | 57,953,846 | 23. Carroll 912 |
| Worcester | 6,304.00 | 7,257,015 | 380,474 | 1,672,960 | 9,310,449 | 24. Calvert 861 |
| Total | 860,805.75 | \$1,305,052,312 | \$288,041,382 | \$290,812,794 | \$1,883,906,488 | State Average \$2,189 |

FTE: full-time equivalent

Factors Affecting At-Risk Education Funding Fiscal 2019

| <u>At-Risk Student Index</u> | | <u>Local Wealth Per Pupil</u> | | <u>At-Risk Funding Per Pupil</u> | |
|------------------------------|--------------|-------------------------------|------------------|----------------------------------|----------------|
| 1. Baltimore City | 110.4% | 24. Caroline | \$285,553 | 1. Baltimore City | \$4,811 |
| 2. Prince George's | 92.7% | 23. Wicomico | 290,096 | 2. Somerset | 4,636 |
| 3. Somerset | 92.1% | 22. Somerset | 299,995 | 3. Wicomico | 4,041 |
| 4. Dorchester | 80.3% | 21. Allegany | 311,141 | 4. Caroline | 3,719 |
| 5. Wicomico | 76.7% | 20. Baltimore City | 356,648 | 5. Prince George's | 3,455 |
| 6. Allegany | 72.3% | 19. Washington | 361,300 | 6. Allegany | 3,413 |
| 7. Kent | 70.2% | 18. Dorchester | 363,407 | 7. Dorchester | 3,369 |
| 8. Caroline | 69.5% | 17. Cecil | 412,290 | 8. Washington | 2,489 |
| 9. Baltimore | 63.7% | 16. Charles | 413,436 | 9. Cecil | 1,969 |
| 10. Talbot | 62.8% | 15. Prince George's | 417,971 | 10. Baltimore | 1,926 |
| 11. Montgomery | 61.9% | 14. St. Mary's | 455,895 | 11. Kent | 1,834 |
| 12. Washington | 59.7% | 13. Frederick | 462,192 | 12. Charles | 1,794 |
| 13. Worcester | 56.8% | 12. Harford | 494,902 | 13. Talbot | 1,654 |
| 14. Garrett | 55.5% | 11. Calvert | 508,365 | 14. Montgomery | 1,628 |
| 15. Cecil | 55.2% | 10. Carroll | 511,298 | 15. Worcester | 1,477 |
| 16. Charles | 49.8% | 9. Baltimore | 518,552 | 16. Garrett | 1,452 |
| 17. Anne Arundel | 48.2% | 8. Howard | 599,275 | 17. St. Mary's | 1,429 |
| 18. Harford | 44.8% | 7. Queen Anne's | 621,736 | 18. Frederick | 1,419 |
| 19. St. Mary's | 43.8% | 6. Garrett | 639,670 | 19. Harford | 1,335 |
| 20. Frederick | 43.3% | 5. Anne Arundel | 662,949 | 20. Anne Arundel | 1,254 |
| 21. Queen Anne's | 39.4% | 4. Montgomery | 759,941 | 21. Queen Anne's | 1,008 |
| 22. Howard | 36.7% | 3. Kent | 864,560 | 22. Howard | 962 |
| 23. Carroll | 32.1% | 2. Talbot | 1,023,238 | 23. Carroll | 912 |
| 24. Calvert | 30.0% | 1. Worcester | 1,185,306 | 24. Calvert | 861 |
| Statewide | 64.4% | Statewide | \$538,872 | Statewide | \$2,189 |

At-Risk Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2019

| County | Free and Reduced-price Meals | Limited English Proficiency | Special Education | Total At-Risk Index |
|---------------------|---------------------------------|--------------------------------|----------------------|------------------------|
| 1. Allegany | 54.8% | 0.2% | 17.3% | 72.3% |
| 2. Anne Arundel | 30.7% | 6.6% | 10.8% | 48.2% |
| 3. Baltimore City | 86.6% | 6.6% | 17.1% | 110.4% |
| 4. Baltimore | 43.8% | 6.3% | 13.6% | 63.7% |
| 5. Calvert | 19.1% | 0.9% | 10.0% | 30.0% |
| 6. Caroline | 51.6% | 7.3% | 10.6% | 69.5% |
| 7. Carroll | 18.8% | 1.3% | 12.0% | 32.1% |
| 8. Cecil | 37.8% | 1.8% | 15.6% | 55.2% |
| 9. Charles | 35.0% | 2.6% | 12.3% | 49.8% |
| 10. Dorchester | 66.3% | 4.1% | 9.9% | 80.3% |
| 11. Frederick | 25.5% | 6.3% | 11.5% | 43.3% |
| 12. Garrett | 44.6% | 0.2% | 10.7% | 55.5% |
| 13. Harford | 29.7% | 1.7% | 13.4% | 44.8% |
| 14. Howard | 21.0% | 5.6% | 10.1% | 36.7% |
| 15. Kent | 52.8% | 3.3% | 14.0% | 70.2% |
| 16. Montgomery | 32.9% | 16.7% | 12.3% | 61.9% |
| 17. Prince George's | 60.9% | 20.0% | 11.8% | 92.7% |
| 18. Queen Anne's | 24.5% | 3.1% | 11.7% | 39.4% |
| 19. St. Mary's | 31.3% | 1.6% | 11.0% | 43.8% |
| 20. Somerset | 72.7% | 4.2% | 15.2% | 92.1% |
| 21. Talbot | 44.4% | 7.3% | 11.2% | 62.8% |
| 22. Washington | 46.8% | 2.3% | 10.7% | 59.7% |
| 23. Wicomico | 57.8% | 6.8% | 12.2% | 76.7% |
| 24. Worcester | 42.0% | 2.2% | 12.7% | 56.8% |
| Total | 42.6% | 9.3% | 12.5% | 64.4% |

Wealth Per Pupil for State Education Aid Programs Fiscal 2018 and 2019

| <u>County</u> | <u>Fiscal 2018</u> | <u>Fiscal 2019</u> | <u>Percent Difference</u> | <u>Ranking by Per Pupil Wealth</u> | | <u>Ranking by Percent Difference</u> | | | |
|-----------------|--------------------|--------------------|-------------------------------|------------------------------------|------------------|--------------------------------------|-----|------------------|-------------|
| Allegany | \$311,055 | \$311,141 | 0.0% | 1. | Worcester | \$1,185,306 | 1. | Baltimore City | 4.7% |
| Anne Arundel | 650,047 | 662,949 | 2.0% | 2. | Talbot | 1,023,238 | 2. | Cecil | 3.4% |
| Baltimore City | 340,780 | 356,648 | 4.7% | 3. | Kent | 864,560 | 3. | Prince George's | 3.1% |
| Baltimore | 515,624 | 518,552 | 0.6% | 4. | Montgomery | 759,941 | 4. | Somerset | 2.9% |
| Calvert | 496,518 | 508,365 | 2.4% | 5. | Anne Arundel | 662,949 | 5. | Queen Anne's | 2.5% |
| Caroline | 285,245 | 285,553 | 0.1% | 6. | Garrett | 639,670 | 6. | Calvert | 2.4% |
| Carroll | 500,361 | 511,298 | 2.2% | 7. | Queen Anne's | 621,736 | 7. | Wicomico | 2.2% |
| Cecil | 398,741 | 412,290 | 3.4% | 8. | Howard | 599,275 | 8. | Carroll | 2.2% |
| Charles | 414,050 | 413,436 | -0.1% | 9. | Baltimore | 518,552 | 9. | Frederick | 2.0% |
| Dorchester | 359,296 | 363,407 | 1.1% | 10. | Carroll | 511,298 | 10. | Anne Arundel | 2.0% |
| Frederick | 453,109 | 462,192 | 2.0% | 11. | Calvert | 508,365 | 11. | Harford | 2.0% |
| Garrett | 638,598 | 639,670 | 0.2% | 12. | Harford | 494,902 | 12. | St. Mary's | 1.6% |
| Harford | 485,299 | 494,902 | 2.0% | 13. | Frederick | 462,192 | 13. | Worcester | 1.3% |
| Howard | 593,937 | 599,275 | 0.9% | 14. | St. Mary's | 455,895 | 14. | Washington | 1.3% |
| Kent | 856,102 | 864,560 | 1.0% | 15. | Prince George's | 417,971 | 15. | Dorchester | 1.1% |
| Montgomery | 752,454 | 759,941 | 1.0% | 16. | Charles | 413,436 | 16. | Montgomery | 1.0% |
| Prince George's | 405,426 | 417,971 | 3.1% | 17. | Cecil | 412,290 | 17. | Kent | 1.0% |
| Queen Anne's | 606,384 | 621,736 | 2.5% | 18. | Dorchester | 363,407 | 18. | Howard | 0.9% |
| St. Mary's | 448,575 | 455,895 | 1.6% | 19. | Washington | 361,300 | 19. | Baltimore | 0.6% |
| Somerset | 291,642 | 299,995 | 2.9% | 20. | Baltimore City | 356,648 | 20. | Garrett | 0.2% |
| Talbot | 1,054,710 | 1,023,238 | -3.0% | 21. | Allegany | 311,141 | 21. | Caroline | 0.1% |
| Washington | 356,801 | 361,300 | 1.3% | 22. | Somerset | 299,995 | 22. | Allegany | 0.0% |
| Wicomico | 283,779 | 290,096 | 2.2% | 23. | Wicomico | 290,096 | 23. | Charles | -0.1% |
| Worcester | 1,169,718 | 1,185,306 | 1.3% | 24. | Caroline | 285,553 | 24. | Talbot | -3.0% |
| Total | \$529,345 | \$538,872 | 1.8% | | Statewide | \$538,872 | | Statewide | 1.8% |

Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

| County | <i>Per Pupil Property Wealth</i> | | | | <i>Per Pupil Income Wealth</i> | | | | <i>Per Pupil Total Wealth</i> | | | |
|-----------------|----------------------------------|------------------|-------------|------|--------------------------------|------------------|-------------|------|-------------------------------|------------------|-------------|------|
| | FY 2018 | FY 2019 | % Change | Rank | FY 2018 | FY 2019 | % Change | Rank | FY 2018 | FY 2019 | % Change | Rank |
| Allegany | \$196,161 | \$196,967 | 0.4% | 20 | \$114,893 | \$114,174 | -0.6% | 16 | \$311,055 | \$311,141 | 0.0% | 22 |
| Anne Arundel | 428,712 | 436,342 | 1.8% | 14 | 221,335 | 226,607 | 2.4% | 8 | 650,047 | 662,949 | 2.0% | 10 |
| Baltimore City | 218,376 | 227,274 | 4.1% | 2 | 122,403 | 129,374 | 5.7% | 1 | 340,780 | 356,648 | 4.7% | 1 |
| Baltimore | 306,619 | 313,744 | 2.3% | 7 | 209,005 | 204,808 | -2.0% | 21 | 515,624 | 518,552 | 0.6% | 19 |
| Calvert | 333,847 | 341,508 | 2.3% | 8 | 162,671 | 166,857 | 2.6% | 6 | 496,518 | 508,365 | 2.4% | 6 |
| Caroline | 195,397 | 193,473 | -1.0% | 23 | 89,848 | 92,080 | 2.5% | 7 | 285,245 | 285,553 | 0.1% | 21 |
| Carroll | 309,176 | 315,740 | 2.1% | 11 | 191,185 | 195,558 | 2.3% | 9 | 500,361 | 511,298 | 2.2% | 8 |
| Cecil | 264,947 | 274,019 | 3.4% | 3 | 133,793 | 138,270 | 3.3% | 4 | 398,741 | 412,290 | 3.4% | 2 |
| Charles | 272,539 | 271,087 | -0.5% | 22 | 141,510 | 142,349 | 0.6% | 15 | 414,050 | 413,436 | -0.1% | 23 |
| Dorchester | 256,384 | 257,378 | 0.4% | 21 | 102,912 | 106,029 | 3.0% | 5 | 359,296 | 363,407 | 1.1% | 15 |
| Frederick | 283,797 | 290,171 | 2.2% | 9 | 169,313 | 172,020 | 1.6% | 13 | 453,109 | 462,192 | 2.0% | 9 |
| Garrett | 511,256 | 515,338 | 0.8% | 19 | 127,341 | 124,332 | -2.4% | 22 | 638,598 | 639,670 | 0.2% | 20 |
| Harford | 307,002 | 312,990 | 2.0% | 13 | 178,297 | 181,912 | 2.0% | 10 | 485,299 | 494,902 | 2.0% | 11 |
| Howard | 366,368 | 374,574 | 2.2% | 10 | 227,569 | 224,701 | -1.3% | 20 | 593,937 | 599,275 | 0.9% | 18 |
| Kent | 624,690 | 635,563 | 1.7% | 15 | 231,412 | 228,998 | -1.0% | 19 | 856,102 | 864,560 | 1.0% | 17 |
| Montgomery | 475,904 | 485,536 | 2.0% | 12 | 276,550 | 274,405 | -0.8% | 17 | 752,454 | 759,941 | 1.0% | 16 |
| Prince George's | 274,108 | 287,730 | 5.0% | 1 | 131,317 | 130,241 | -0.8% | 18 | 405,426 | 417,971 | 3.1% | 3 |
| Queen Anne's | 421,486 | 426,647 | 1.2% | 18 | 184,898 | 195,089 | 5.5% | 2 | 606,384 | 621,736 | 2.5% | 5 |
| St. Mary's | 289,796 | 294,007 | 1.5% | 17 | 158,779 | 161,888 | 2.0% | 11 | 448,575 | 455,895 | 1.6% | 12 |
| Somerset | 210,398 | 215,377 | 2.4% | 5 | 81,244 | 84,618 | 4.2% | 3 | 291,642 | 299,995 | 2.9% | 4 |
| Talbot | 782,150 | 765,485 | -2.1% | 24 | 272,559 | 257,752 | -5.4% | 24 | 1,054,710 | 1,023,238 | -3.0% | 24 |
| Washington | 234,485 | 238,210 | 1.6% | 16 | 122,316 | 123,090 | 0.6% | 14 | 356,801 | 361,300 | 1.3% | 14 |
| Wicomico | 174,385 | 178,724 | 2.5% | 4 | 109,394 | 111,371 | 1.8% | 12 | 283,779 | 290,096 | 2.2% | 7 |
| Worcester | 969,320 | 992,100 | 2.4% | 6 | 200,398 | 193,205 | -3.6% | 23 | 1,169,718 | 1,185,306 | 1.3% | 13 |
| Total | \$340,608 | \$349,286 | 2.5% | | \$188,737 | \$189,586 | 0.4% | | \$529,345 | \$538,872 | 1.8% | |

Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

| County | Property Wealth Amount | | | | Income Wealth Amount | | | | Total Wealth Amount | | | |
|-----------------|------------------------|----------------------|-------------|------|----------------------|----------------------|-------------|------|----------------------|----------------------|-------------|------|
| | FY 2018 | FY 2019 | % Change | Rank | FY 2018 | FY 2019 | % Change | Rank | FY 2018 | FY 2019 | % Change | Rank |
| Allegany | \$1,605,140 | \$1,608,482 | 0.2% | 21 | \$940,141 | \$932,374 | -0.8% | 19 | \$2,545,281 | \$2,540,856 | -0.2% | 22 |
| Anne Arundel | 33,788,650 | 35,060,204 | 3.8% | 4 | 17,444,337 | 18,207,901 | 4.4% | 2 | 51,232,987 | 53,268,104 | 4.0% | 2 |
| Baltimore City | 16,733,889 | 17,012,149 | 1.7% | 15 | 9,379,626 | 9,683,998 | 3.2% | 5 | 26,113,515 | 26,696,146 | 2.2% | 9 |
| Baltimore | 33,154,906 | 34,305,562 | 3.5% | 6 | 22,599,795 | 22,394,212 | -0.9% | 20 | 55,754,701 | 56,699,775 | 1.7% | 15 |
| Calvert | 5,178,544 | 5,271,011 | 1.8% | 13 | 2,523,319 | 2,575,352 | 2.1% | 11 | 7,701,863 | 7,846,363 | 1.9% | 13 |
| Caroline | 1,052,798 | 1,058,106 | 0.5% | 19 | 484,103 | 503,585 | 4.0% | 3 | 1,536,901 | 1,561,690 | 1.6% | 16 |
| Carroll | 7,686,281 | 7,872,902 | 2.4% | 10 | 4,752,945 | 4,876,180 | 2.6% | 9 | 12,439,226 | 12,749,082 | 2.5% | 8 |
| Cecil | 3,967,586 | 4,050,625 | 2.1% | 12 | 2,003,557 | 2,043,943 | 2.0% | 12 | 5,971,143 | 6,094,568 | 2.1% | 11 |
| Charles | 6,955,543 | 7,071,293 | 1.7% | 14 | 3,611,525 | 3,713,180 | 2.8% | 7 | 10,567,067 | 10,784,473 | 2.1% | 12 |
| Dorchester | 1,165,139 | 1,164,894 | 0.0% | 22 | 467,682 | 479,888 | 2.6% | 8 | 1,632,821 | 1,644,782 | 0.7% | 19 |
| Frederick | 11,349,242 | 11,825,056 | 4.2% | 3 | 6,770,946 | 7,010,177 | 3.5% | 4 | 18,120,188 | 18,835,232 | 3.9% | 3 |
| Garrett | 1,859,951 | 1,880,338 | 1.1% | 18 | 463,267 | 453,658 | -2.1% | 21 | 2,323,218 | 2,333,996 | 0.5% | 20 |
| Harford | 11,233,117 | 11,541,965 | 2.7% | 7 | 6,523,851 | 6,708,274 | 2.8% | 6 | 17,756,968 | 18,250,239 | 2.8% | 6 |
| Howard | 19,886,806 | 20,740,822 | 4.3% | 2 | 12,352,695 | 12,442,098 | 0.7% | 17 | 32,239,501 | 33,182,920 | 2.9% | 5 |
| Kent | 1,182,539 | 1,185,960 | 0.3% | 20 | 438,063 | 427,310 | -2.5% | 22 | 1,620,602 | 1,613,270 | -0.5% | 23 |
| Montgomery | 73,568,283 | 76,226,663 | 3.6% | 5 | 42,750,818 | 43,080,199 | 0.8% | 16 | 116,319,101 | 119,306,862 | 2.6% | 7 |
| Prince George's | 34,204,935 | 36,545,361 | 6.8% | 1 | 16,386,605 | 16,542,268 | 0.9% | 15 | 50,591,540 | 53,087,628 | 4.9% | 1 |
| Queen Anne's | 3,145,235 | 3,215,211 | 2.2% | 11 | 1,379,754 | 1,470,190 | 6.6% | 1 | 4,524,988 | 4,685,401 | 3.5% | 4 |
| St. Mary's | 4,963,478 | 5,043,621 | 1.6% | 17 | 2,719,489 | 2,777,140 | 2.1% | 10 | 7,682,967 | 7,820,761 | 1.8% | 14 |
| Somerset | 581,329 | 580,873 | -0.1% | 23 | 224,478 | 228,214 | 1.7% | 14 | 805,807 | 809,087 | 0.4% | 21 |
| Talbot | 3,378,499 | 3,372,346 | -0.2% | 24 | 1,177,320 | 1,135,528 | -3.5% | 24 | 4,555,819 | 4,507,874 | -1.1% | 24 |
| Washington | 5,133,410 | 5,217,034 | 1.6% | 16 | 2,677,765 | 2,695,802 | 0.7% | 18 | 7,811,175 | 7,912,836 | 1.3% | 18 |
| Wicomico | 2,500,817 | 2,563,132 | 2.5% | 9 | 1,568,792 | 1,597,205 | 1.8% | 13 | 4,069,609 | 4,160,337 | 2.2% | 10 |
| Worcester | 6,098,960 | 6,254,200 | 2.5% | 8 | 1,260,904 | 1,217,967 | -3.4% | 23 | 7,359,864 | 7,472,167 | 1.5% | 17 |
| Total | \$290,375,076 | \$300,667,809 | 3.5% | | \$160,901,777 | \$163,196,644 | 1.4% | | \$451,276,853 | \$463,864,453 | 2.8% | |

Local Wealth Measure – State Aid to Public Schools in Fiscal 2019

Comparison on Per Capita and Per Pupil Basis

| County | Local Property Wealth | | | | Local Income Wealth | | | | Total Local Wealth | | | |
|------------------|-----------------------|------|------------------|------|---------------------|------|------------------|------|--------------------|------|------------------|------|
| | Per Capita | Rank | Per Pupil | Rank | Per Capita | Rank | Per Pupil | Rank | Per Capita | Rank | Per Pupil | Rank |
| Allegany | \$22,300 | 24 | \$196,967 | 22 | \$12,926 | 23 | \$114,174 | 20 | \$35,226 | 23 | \$311,141 | 21 |
| Anne Arundel | 61,688 | 7 | 436,342 | 6 | 32,037 | 3 | 226,607 | 4 | 93,725 | 6 | 662,949 | 5 |
| Baltimore City | 27,677 | 21 | 227,274 | 20 | 15,755 | 18 | 129,374 | 17 | 43,432 | 21 | 356,648 | 20 |
| Baltimore | 41,281 | 15 | 313,744 | 11 | 26,948 | 9 | 204,808 | 6 | 68,229 | 15 | 518,552 | 9 |
| Calvert | 57,764 | 9 | 341,508 | 9 | 28,223 | 8 | 166,857 | 12 | 85,987 | 7 | 508,365 | 11 |
| Caroline | 32,210 | 20 | 193,473 | 23 | 15,330 | 21 | 92,080 | 23 | 47,540 | 20 | 285,553 | 24 |
| Carroll | 46,959 | 11 | 315,740 | 10 | 29,084 | 6 | 195,558 | 7 | 76,043 | 11 | 511,298 | 10 |
| Cecil | 39,479 | 17 | 274,019 | 16 | 19,921 | 15 | 138,270 | 15 | 59,400 | 16 | 412,290 | 17 |
| Charles | 44,839 | 13 | 271,087 | 17 | 23,545 | 13 | 142,349 | 14 | 68,384 | 14 | 413,436 | 16 |
| Dorchester | 36,112 | 18 | 257,378 | 18 | 14,877 | 22 | 106,029 | 22 | 50,988 | 19 | 363,407 | 18 |
| Frederick | 47,760 | 10 | 290,171 | 14 | 28,314 | 7 | 172,020 | 11 | 76,074 | 10 | 462,192 | 13 |
| Garrett | 63,903 | 6 | 515,338 | 4 | 15,417 | 20 | 124,332 | 18 | 79,320 | 9 | 639,670 | 6 |
| Harford | 45,978 | 12 | 312,990 | 12 | 26,723 | 10 | 181,912 | 10 | 72,701 | 12 | 494,902 | 12 |
| Howard | 65,380 | 5 | 374,574 | 8 | 39,221 | 2 | 224,701 | 5 | 104,601 | 4 | 599,275 | 8 |
| Kent | 60,109 | 8 | 635,563 | 3 | 21,658 | 14 | 228,998 | 3 | 81,767 | 8 | 864,560 | 3 |
| Montgomery | 73,024 | 3 | 485,536 | 5 | 41,270 | 1 | 274,405 | 1 | 114,294 | 3 | 759,941 | 4 |
| Prince George's | 40,246 | 16 | 287,730 | 15 | 18,217 | 16 | 130,241 | 16 | 58,463 | 17 | 417,971 | 15 |
| Queen Anne's | 65,712 | 4 | 426,647 | 7 | 30,047 | 5 | 195,089 | 8 | 95,759 | 5 | 621,736 | 7 |
| St. Mary's | 44,798 | 14 | 294,007 | 13 | 24,667 | 11 | 161,888 | 13 | 69,464 | 13 | 455,895 | 14 |
| Somerset | 22,403 | 23 | 215,377 | 21 | 8,802 | 24 | 84,618 | 24 | 31,205 | 24 | 299,995 | 22 |
| Talbot | 90,465 | 2 | 765,485 | 2 | 30,461 | 4 | 257,752 | 2 | 120,926 | 2 | 1,023,238 | 2 |
| Washington | 34,713 | 19 | 238,210 | 19 | 17,937 | 17 | 123,090 | 19 | 52,650 | 18 | 361,300 | 19 |
| Wicomico | 24,987 | 22 | 178,724 | 24 | 15,571 | 19 | 111,371 | 21 | 40,558 | 22 | 290,096 | 23 |
| Worcester | 121,573 | 1 | 992,100 | 1 | 23,676 | 12 | 193,205 | 9 | 145,249 | 1 | 1,185,306 | 1 |
| Statewide | \$49,974 | | \$349,286 | | \$27,125 | | \$189,586 | | \$77,099 | | \$538,872 | |

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2019 (\$ in Thousands)

| County | Property Based Wealth | Income Based Wealth | Total | Percent Property | Percent Income | <u>Percent Property</u> |
|------------------|--------------------------|------------------------|----------------------|---------------------|-------------------|--------------------------|
| Allegany | \$1,608,482 | \$932,374 | \$2,540,856 | 63.3% | 36.7% | 1. Worcester 83.7% |
| Anne Arundel | 35,060,204 | 18,207,901 | 53,268,104 | 65.8% | 34.2% | 2. Garrett 80.6% |
| Baltimore City | 17,012,149 | 9,683,998 | 26,696,146 | 63.7% | 36.3% | 3. Talbot 74.8% |
| Baltimore | 34,305,562 | 22,394,212 | 56,699,775 | 60.5% | 39.5% | 4. Kent 73.5% |
| Calvert | 5,271,011 | 2,575,352 | 7,846,363 | 67.2% | 32.8% | 5. Somerset 71.8% |
| Caroline | 1,058,106 | 503,585 | 1,561,690 | 67.8% | 32.2% | 6. Dorchester 70.8% |
| Carroll | 7,872,902 | 4,876,180 | 12,749,082 | 61.8% | 38.2% | 7. Prince George's 68.8% |
| Cecil | 4,050,625 | 2,043,943 | 6,094,568 | 66.5% | 33.5% | 8. Queen Anne's 68.6% |
| Charles | 7,071,293 | 3,713,180 | 10,784,473 | 65.6% | 34.4% | 9. Caroline 67.8% |
| Dorchester | 1,164,894 | 479,888 | 1,644,782 | 70.8% | 29.2% | 10. Calvert 67.2% |
| Frederick | 11,825,056 | 7,010,177 | 18,835,232 | 62.8% | 37.2% | 11. Cecil 66.5% |
| Garrett | 1,880,338 | 453,658 | 2,333,996 | 80.6% | 19.4% | 12. Washington 65.9% |
| Harford | 11,541,965 | 6,708,274 | 18,250,239 | 63.2% | 36.8% | 13. Anne Arundel 65.8% |
| Howard | 20,740,822 | 12,442,098 | 33,182,920 | 62.5% | 37.5% | 14. Charles 65.6% |
| Kent | 1,185,960 | 427,310 | 1,613,270 | 73.5% | 26.5% | 15. St. Mary's 64.5% |
| Montgomery | 76,226,663 | 43,080,199 | 119,306,862 | 63.9% | 36.1% | 16. Montgomery 63.9% |
| Prince George's | 36,545,361 | 16,542,268 | 53,087,628 | 68.8% | 31.2% | 17. Baltimore City 63.7% |
| Queen Anne's | 3,215,211 | 1,470,190 | 4,685,401 | 68.6% | 31.4% | 18. Allegany 63.3% |
| St. Mary's | 5,043,621 | 2,777,140 | 7,820,761 | 64.5% | 35.5% | 19. Harford 63.2% |
| Somerset | 580,873 | 228,214 | 809,087 | 71.8% | 28.2% | 20. Frederick 62.8% |
| Talbot | 3,372,346 | 1,135,528 | 4,507,874 | 74.8% | 25.2% | 21. Howard 62.5% |
| Washington | 5,217,034 | 2,695,802 | 7,912,836 | 65.9% | 34.1% | 22. Carroll 61.8% |
| Wicomico | 2,563,132 | 1,597,205 | 4,160,337 | 61.6% | 38.4% | 23. Wicomico 61.6% |
| Worcester | 6,254,200 | 1,217,967 | 7,472,167 | 83.7% | 16.3% | 24. Baltimore 60.5% |
| Statewide | \$300,667,809 | \$163,196,644 | \$463,864,453 | 64.8% | 35.2% | |

Change in Full-time Equivalent Student Enrollment September 2016 (Fiscal 2018) and September 2017 (Fiscal 2019)

| County | Fiscal 2018 | Fiscal 2019 | Percent Difference | Ranking by FTE Enrollment Growth | | Ranking by Percent Difference | |
|-----------------|-------------------|-------------------|--------------------|-------------------------------------|---------------------------|----------------------------------|-----------------------|
| Allegany | 8,182.75 | 8,166.25 | -0.2% | 1. | Montgomery 2,408.75 | 1. | Charles 2.2% |
| Anne Arundel | 78,814.25 | 80,350.25 | 1.9% | 2. | Prince George's 2,226.50 | 2. | Howard 2.0% |
| Baltimore City | 76,628.75 | 74,853.00 | -2.3% | 3. | Anne Arundel 1,536.00 | 3. | Talbot 2.0% |
| Baltimore | 108,130.50 | 109,342.50 | 1.1% | 4. | Baltimore 1,212.00 | 4. | Anne Arundel 1.9% |
| Calvert | 15,511.75 | 15,434.50 | -0.5% | 5. | Howard 1,090.75 | 5. | Frederick 1.9% |
| Caroline | 5,388.00 | 5,469.00 | 1.5% | 6. | Frederick 761.25 | 6. | Prince George's 1.8% |
| Carroll | 24,860.50 | 24,934.75 | 0.3% | 7. | Charles 563.75 | 7. | Montgomery 1.6% |
| Cecil | 14,975.00 | 14,782.25 | -1.3% | 8. | Harford 286.75 | 8. | Caroline 1.5% |
| Charles | 25,521.25 | 26,085.00 | 2.2% | 9. | Talbot 86.00 | 9. | Baltimore 1.1% |
| Dorchester | 4,544.50 | 4,526.00 | -0.4% | 10. | Caroline 81.00 | 10. | Queen Anne's 1.0% |
| Frederick | 39,990.75 | 40,752.00 | 1.9% | 11. | Carroll 74.25 | 11. | Harford 0.8% |
| Garrett | 3,638.00 | 3,648.75 | 0.3% | 12. | Queen Anne's 73.75 | 12. | Carroll 0.3% |
| Harford | 36,589.75 | 36,876.50 | 0.8% | 13. | St. Mary's 27.25 | 13. | Garrett 0.3% |
| Howard | 54,281.00 | 55,371.75 | 2.0% | 14. | Worcester 12.00 | 14. | Worcester 0.2% |
| Kent | 1,893.00 | 1,866.00 | -1.4% | 15. | Garrett 10.75 | 15. | St. Mary's 0.2% |
| Montgomery | 154,586.25 | 156,995.00 | 1.6% | 16. | Washington 8.75 | 16. | Washington 0.0% |
| Prince George's | 124,786.25 | 127,012.75 | 1.8% | 17. | Wicomico 0.50 | 17. | Wicomico 0.0% |
| Queen Anne's | 7,462.25 | 7,536.00 | 1.0% | 18. | Allegany -16.50 | 18. | Allegany -0.2% |
| St. Mary's | 17,127.50 | 17,154.75 | 0.2% | 19. | Dorchester -18.50 | 19. | Dorchester -0.4% |
| Somerset | 2,763.00 | 2,697.00 | -2.4% | 20. | Kent -27.00 | 20. | Calvert -0.5% |
| Talbot | 4,319.50 | 4,405.50 | 2.0% | 21. | Somerset -66.00 | 21. | Cecil -1.3% |
| Washington | 21,892.25 | 21,901.00 | 0.0% | 22. | Calvert -77.25 | 22. | Kent -1.4% |
| Wicomico | 14,340.75 | 14,341.25 | 0.0% | 23. | Cecil -192.75 | 23. | Baltimore City -2.3% |
| Worcester | 6,292.00 | 6,304.00 | 0.2% | 24. | Baltimore City -1,775.75 | 24. | Somerset -2.4% |
| Total | 852,519.50 | 860,805.75 | 1.0% | | Statewide 8,286.25 | | Statewide 1.0% |

FTE: full-time equivalent

Note: The September 2016 student enrollment count is used to allocate State funding in fiscal 2018. The September 2017 student enrollment count is used to allocate State funding in fiscal 2019.

Students Approved for Free and Reduced-price Meals Fiscal 2018 and 2019

| <u>County</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>Percent Difference</u> | <u>FRPM Count as</u> | | <u>Change in FRPM Count</u> | | |
|-----------------|----------------|----------------|---------------------------|----------------------------------|------------------|-----------------------------|--------------------|--------------|
| | | | | <u>Percent of FTE Enrollment</u> | | | | |
| Allegany | 4,509 | 4,473 | -0.8% | 1. | Baltimore City | 86.6% | 1. Talbot | 5.0% |
| Anne Arundel | 24,657 | 24,705 | 0.2% | 2. | Somerset | 72.7% | 2. Howard | 4.3% |
| Baltimore City | 66,280 | 64,831 | -2.2% | 3. | Dorchester | 66.3% | 3. Kent | 3.5% |
| Baltimore | 48,534 | 47,897 | -1.3% | 4. | Prince George's | 60.9% | 4. Charles | 3.2% |
| Calvert | 3,269 | 2,943 | -10.0% | 5. | Wicomico | 57.8% | 5. Prince George's | 1.2% |
| Caroline | 2,887 | 2,823 | -2.2% | 6. | Allegany | 54.8% | 6. Montgomery | 0.3% |
| Carroll | 4,789 | 4,698 | -1.9% | 7. | Kent | 52.8% | 7. Anne Arundel | 0.2% |
| Cecil | 6,456 | 5,594 | -13.4% | 8. | Caroline | 51.6% | 8. Frederick | 0.1% |
| Charles | 8,852 | 9,133 | 3.2% | 9. | Washington | 46.8% | 9. Dorchester | 0.1% |
| Dorchester | 3,000 | 3,002 | 0.1% | 10. | Garrett | 44.6% | 10. St. Mary's | -0.6% |
| Frederick | 10,385 | 10,394 | 0.1% | 11. | Talbot | 44.4% | 11. Allegany | -0.8% |
| Garrett | 1,692 | 1,626 | -3.9% | 12. | Baltimore | 43.8% | 12. Wicomico | -1.1% |
| Harford | 11,090 | 10,959 | -1.2% | 13. | Worcester | 42.0% | 13. Worcester | -1.1% |
| Howard | 11,166 | 11,645 | 4.3% | 14. | Cecil | 37.8% | 14. Harford | -1.2% |
| Kent | 953 | 986 | 3.5% | 15. | Charles | 35.0% | 15. Baltimore | -1.3% |
| Montgomery | 51,469 | 51,646 | 0.3% | 16. | Montgomery | 32.9% | 16. Carroll | -1.9% |
| Prince George's | 76,375 | 77,325 | 1.2% | 17. | St. Mary's | 31.3% | 17. Queen Anne's | -2.2% |
| Queen Anne's | 1,889 | 1,848 | -2.2% | 18. | Anne Arundel | 30.7% | 18. Baltimore City | -2.2% |
| St. Mary's | 5,396 | 5,361 | -0.6% | 19. | Harford | 29.7% | 19. Caroline | -2.2% |
| Somerset | 2,008 | 1,960 | -2.4% | 20. | Frederick | 25.5% | 20. Somerset | -2.4% |
| Talbot | 1,861 | 1,954 | 5.0% | 21. | Queen Anne's | 24.5% | 21. Washington | -3.7% |
| Washington | 10,645 | 10,248 | -3.7% | 22. | Howard | 21.0% | 22. Garrett | -3.9% |
| Wicomico | 8,372 | 8,283 | -1.1% | 23. | Calvert | 19.1% | 23. Calvert | -10.0% |
| Worcester | 2,676 | 2,647 | -1.1% | 24. | Carroll | 18.8% | 24. Cecil | -13.4% |
| Total | 369,210 | 366,981 | -0.6% | | Statewide | 42.6% | Statewide | -0.6% |

FRPM: free and reduced-price meals
FTE: full-time equivalent

Students Identified as Limited English Proficient Fiscal 2018 and 2019

| <u>County</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>Percent Difference</u> | <u>LEP Students as Percent of FTE Enrollment</u> | | <u>Change in LEP Students</u> | |
|-----------------|----------------|----------------|-------------------------------|--|-----------------------|-------------------------------|------------------------|
| Allegany | 17 | 15 | -11.8% | 1. | Prince George's 20.0% | 1. | Garrett 125.0% |
| Anne Arundel | 4,586 | 5,310 | 15.8% | 2. | Montgomery 16.7% | 2. | Kent 31.9% |
| Baltimore City | 4,280 | 4,951 | 15.7% | 3. | Talbot 7.3% | 3. | Charles 28.7% |
| Baltimore | 5,521 | 6,840 | 23.9% | 4. | Caroline 7.3% | 4. | Dorchester 26.7% |
| Calvert | 113 | 141 | 24.8% | 5. | Wicomico 6.8% | 5. | Harford 26.3% |
| Caroline | 349 | 397 | 13.8% | 6. | Baltimore City 6.6% | 6. | Calvert 24.8% |
| Carroll | 280 | 315 | 12.5% | 7. | Anne Arundel 6.6% | 7. | Washington 24.0% |
| Cecil | 220 | 262 | 19.1% | 8. | Frederick 6.3% | 8. | Baltimore 23.9% |
| Charles | 519 | 668 | 28.7% | 9. | Baltimore 6.3% | 9. | Wicomico 22.5% |
| Dorchester | 146 | 185 | 26.7% | 10. | Howard 5.6% | 10. | Queen Anne's 19.2% |
| Frederick | 2,193 | 2,569 | 17.1% | 11. | Somerset 4.2% | 11. | Cecil 19.1% |
| Garrett | 4 | 9 | 125.0% | 12. | Dorchester 4.1% | 12. | Frederick 17.1% |
| Harford | 494 | 624 | 26.3% | 13. | Kent 3.3% | 13. | Howard 16.5% |
| Howard | 2,645 | 3,081 | 16.5% | 14. | Queen Anne's 3.1% | 14. | Anne Arundel 15.8% |
| Kent | 47 | 62 | 31.9% | 15. | Charles 2.6% | 15. | Baltimore City 15.7% |
| Montgomery | 23,308 | 26,289 | 12.8% | 16. | Washington 2.3% | 16. | Prince George's 14.3% |
| Prince George's | 22,208 | 25,391 | 14.3% | 17. | Worcester 2.2% | 17. | Caroline 13.8% |
| Queen Anne's | 198 | 236 | 19.2% | 18. | Cecil 1.8% | 18. | St. Mary's 13.6% |
| St. Mary's | 235 | 267 | 13.6% | 19. | Harford 1.7% | 19. | Montgomery 12.8% |
| Somerset | 108 | 113 | 4.6% | 20. | St. Mary's 1.6% | 20. | Talbot 12.7% |
| Talbot | 284 | 320 | 12.7% | 21. | Carroll 1.3% | 21. | Carroll 12.5% |
| Washington | 400 | 496 | 24.0% | 22. | Calvert 0.9% | 22. | Worcester 8.8% |
| Wicomico | 799 | 979 | 22.5% | 23. | Garrett 0.2% | 23. | Somerset 4.6% |
| Worcester | 125 | 136 | 8.8% | 24. | Allegany 0.2% | 24. | Allegany -11.8% |
| Total | 69,079 | 79,656 | 15.3% | | Statewide 9.3% | | Statewide 15.3% |

FTE: full-time equivalent
LEP: limited English proficient

Students Receiving Special Education Services Fiscal 2018 and 2019

| County | FY 2018 | FY 2019 | Percent Difference | Special Education Students as Percent of FTE Enrollment | Change in Special Education Students | | |
|-----------------|----------------|----------------|-----------------------|--|---|---------------------|-------------|
| Allegany | 1,387 | 1,413 | 1.9% | 1. Allegany | 17.3% | 1. Talbot | 9.5% |
| Anne Arundel | 8,407 | 8,674 | 3.2% | 2. Baltimore City | 17.1% | 2. Howard | 4.8% |
| Baltimore City | 13,075 | 12,830 | -1.9% | 3. Cecil | 15.6% | 3. Frederick | 3.9% |
| Baltimore | 14,478 | 14,915 | 3.0% | 4. Somerset | 15.2% | 4. Washington | 3.3% |
| Calvert | 1,539 | 1,541 | 0.1% | 5. Kent | 14.0% | 5. Anne Arundel | 3.2% |
| Caroline | 584 | 580 | -0.7% | 6. Baltimore | 13.6% | 6. Kent | 3.2% |
| Carroll | 2,944 | 2,999 | 1.9% | 7. Harford | 13.4% | 7. Baltimore | 3.0% |
| Cecil | 2,368 | 2,302 | -2.8% | 8. Worcester | 12.7% | 8. Montgomery | 2.9% |
| Charles | 3,115 | 3,199 | 2.7% | 9. Montgomery | 12.3% | 9. Charles | 2.7% |
| Dorchester | 465 | 449 | -3.4% | 10. Charles | 12.3% | 10. Allegany | 1.9% |
| Frederick | 4,499 | 4,673 | 3.9% | 11. Wicomico | 12.2% | 11. Carroll | 1.9% |
| Garrett | 400 | 389 | -2.8% | 12. Carroll | 12.0% | 12. St. Mary's | 1.8% |
| Harford | 5,033 | 4,949 | -1.7% | 13. Prince George's | 11.8% | 13. Prince George's | 0.8% |
| Howard | 5,341 | 5,598 | 4.8% | 14. Queen Anne's | 11.7% | 14. Calvert | 0.1% |
| Kent | 253 | 261 | 3.2% | 15. Frederick | 11.5% | 15. Queen Anne's | -0.1% |
| Montgomery | 18,768 | 19,321 | 2.9% | 16. Talbot | 11.2% | 16. Caroline | -0.7% |
| Prince George's | 14,898 | 15,012 | 0.8% | 17. St. Mary's | 11.0% | 17. Harford | -1.7% |
| Queen Anne's | 883 | 882 | -0.1% | 18. Anne Arundel | 10.8% | 18. Somerset | -1.7% |
| St. Mary's | 1,853 | 1,887 | 1.8% | 19. Washington | 10.7% | 19. Baltimore City | -1.9% |
| Somerset | 418 | 411 | -1.7% | 20. Garrett | 10.7% | 20. Wicomico | -2.7% |
| Talbot | 451 | 494 | 9.5% | 21. Caroline | 10.6% | 21. Garrett | -2.8% |
| Washington | 2,267 | 2,341 | 3.3% | 22. Howard | 10.1% | 22. Cecil | -2.8% |
| Wicomico | 1,793 | 1,744 | -2.7% | 23. Calvert | 10.0% | 23. Dorchester | -3.4% |
| Worcester | 839 | 800 | -4.6% | 24. Dorchester | 9.9% | 24. Worcester | -4.6% |
| Total | 106,058 | 107,664 | 1.5% | Statewide | 12.5% | Statewide | 1.5% |

FTE: full-time equivalent

Public School Enrollment – Share of Total County Population Fiscal 2019

| County | Population | FTE Enrollment | Share of Population | Rank |
|------------------|------------------|-------------------|------------------------|------|
| Allegany | 72,130 | 8,166.25 | 11.3% | 22 |
| Anne Arundel | 568,346 | 80,350.25 | 14.1% | 13 |
| Baltimore City | 614,664 | 74,853.00 | 12.2% | 20 |
| Baltimore | 831,026 | 109,342.50 | 13.2% | 17 |
| Calvert | 91,251 | 15,434.50 | 16.9% | 2 |
| Caroline | 32,850 | 5,469.00 | 16.6% | 3 |
| Carroll | 167,656 | 24,934.75 | 14.9% | 9 |
| Cecil | 102,603 | 14,782.25 | 14.4% | 12 |
| Charles | 157,705 | 26,085.00 | 16.5% | 4 |
| Dorchester | 32,258 | 4,526.00 | 14.0% | 14 |
| Frederick | 247,591 | 40,752.00 | 16.5% | 5 |
| Garrett | 29,425 | 3,648.75 | 12.4% | 18 |
| Harford | 251,032 | 36,876.50 | 14.7% | 10 |
| Howard | 317,233 | 55,371.75 | 17.5% | 1 |
| Kent | 19,730 | 1,866.00 | 9.5% | 24 |
| Montgomery | 1,043,863 | 156,995.00 | 15.0% | 8 |
| Prince George's | 908,049 | 127,012.75 | 14.0% | 15 |
| Queen Anne's | 48,929 | 7,536.00 | 15.4% | 6 |
| St. Mary's | 112,587 | 17,154.75 | 15.2% | 7 |
| Somerset | 25,928 | 2,697.00 | 10.4% | 23 |
| Talbot | 37,278 | 4,405.50 | 11.8% | 21 |
| Washington | 150,292 | 21,901.00 | 14.6% | 11 |
| Wicomico | 102,577 | 14,341.25 | 14.0% | 16 |
| Worcester | 51,444 | 6,304.00 | 12.3% | 19 |
| Statewide | 6,016,447 | 860,805.75 | 14.3% | |

FTE: full-time equivalent

Racial Composition in Maryland Public Schools September 2017

| County | White | African American | Hispanic/Latino | Asian | American Indian | Pacific Islander | Two or More Races | Percent Minority |
|-----------------|--------------|------------------|-----------------|-------------|-----------------|------------------|-------------------|--------------------------|
| Allegany | 88.0% | 3.3% | 1.4% | 1.0% | 0.2% | 0.0% | 6.2% | 1. Prince George's 95.8% |
| Anne Arundel | 53.9% | 20.9% | 14.8% | 3.7% | 0.3% | 0.2% | 6.1% | 2. Baltimore City 92.0% |
| Baltimore City | 8.0% | 79.4% | 10.4% | 1.0% | 0.2% | 0.2% | 0.9% | 3. Charles 74.8% |
| Baltimore | 38.7% | 39.1% | 9.7% | 7.2% | 0.4% | 0.1% | 4.8% | 4. Montgomery 71.7% |
| Calvert | 71.2% | 12.8% | 5.9% | 1.6% | 0.2% | 0.1% | 8.2% | 5. Howard 62.7% |
| Caroline | 62.7% | 14.5% | 13.7% | 1.2% | 0.2% | 0.0% | 7.6% | 6. Baltimore 61.3% |
| Carroll | 83.5% | 3.9% | 6.4% | 2.8% | 0.2% | 0.2% | 3.1% | 7. Somerset 61.0% |
| Cecil | 76.8% | 9.2% | 6.8% | 0.7% | 0.2% | 0.1% | 6.1% | 8. Wicomico 57.4% |
| Charles | 25.2% | 55.3% | 8.3% | 3.1% | 0.4% | 0.1% | 7.5% | 9. Dorchester 56.8% |
| Dorchester | 43.2% | 39.8% | 8.2% | 1.6% | 0.1% | 0.1% | 7.0% | 10. Anne Arundel 46.1% |
| Frederick | 60.4% | 12.1% | 16.5% | 5.4% | 0.3% | 0.2% | 5.0% | 11. Talbot 41.6% |
| Garrett | 96.4% | 0.3% | 1.3% | 0.3% | 0.0% | 0.0% | 1.7% | 12. Frederick 39.6% |
| Harford | 63.7% | 19.1% | 7.2% | 3.3% | 0.3% | 0.2% | 6.2% | 13. Kent 39.1% |
| Howard | 37.3% | 23.6% | 10.7% | 21.9% | 0.2% | 0.1% | 6.2% | 14. Caroline 37.3% |
| Kent | 60.9% | 22.9% | 8.5% | 0.5% | 0.2% | 0.0% | 7.0% | 15. Harford 36.3% |
| Montgomery | 28.3% | 21.4% | 30.8% | 14.4% | 0.2% | 0.1% | 4.9% | 16. St. Mary's 35.9% |
| Prince George's | 4.2% | 58.1% | 33.1% | 2.8% | 0.3% | 0.2% | 1.3% | 17. Worcester 34.6% |
| Queen Anne's | 79.6% | 5.8% | 7.8% | 1.3% | 0.1% | 0.1% | 5.3% | 18. Washington 32.8% |
| St. Mary's | 64.1% | 18.4% | 7.1% | 2.5% | 0.3% | 0.2% | 7.4% | 19. Calvert 28.8% |
| Somerset | 39.0% | 45.0% | 9.5% | 1.0% | 0.2% | 0.1% | 5.2% | 20. Cecil 23.2% |
| Talbot | 58.4% | 16.2% | 17.9% | 1.9% | 0.1% | 0.0% | 5.5% | 21. Queen Anne's 20.4% |
| Washington | 67.2% | 13.2% | 9.2% | 2.1% | 0.1% | 0.1% | 8.1% | 22. Carroll 16.5% |
| Wicomico | 42.6% | 36.6% | 9.9% | 3.1% | 0.6% | 0.1% | 7.2% | 23. Allegany 12.0% |
| Worcester | 65.4% | 18.9% | 7.3% | 1.9% | 0.3% | 0.0% | 6.2% | 24. Garrett 3.6% |
| Maryland | 37.3% | 33.7% | 17.4% | 6.6% | 0.3% | 0.1% | 4.6% | Statewide 62.7% |

Note: American Indian includes Alaska Native. Pacific Islander includes Native Hawaiian.

State and Local Cost Share for Teacher Retirement Payments (\$ in Millions)

| | <u>FY 2018</u> | <u>FY 2019</u> | <u>Difference</u> | <u>Percent Difference</u> |
|---|------------------|------------------|-------------------|-------------------------------|
| Salary Base (June 30, 2nd prior year) | \$6,080.5 | \$6,239.2 | \$158.7 | 2.6% |
| Actuary Salary Base Adjustment ¹ | 6,275.1 | 6,435.7 | 160.6 | 2.6% |
| State Contribution Rate | 15.71% | 15.43% | -0.28 | |
| Employer Share | \$985.8 | \$993.0 | \$7.2 | 0.7% |
| Supplemental Payment | 46.6 | 46.3 | -0.3 | -0.6% |
| Total Cost | \$1,032.4 | \$1,039.4 | \$6.9 | 0.7% |
| Local Shares | | | | |
| Administrative Costs | \$17.5 | \$22.6 | \$5.1 | 29.4% |
| Local Board Retirement Payments | 280.5 | 283.8 | 3.3 | 1.2% |
| State Share | 734.5 | 732.9 | -1.5 | -0.2% |
| Total | \$1,032.4 | \$1,039.4 | \$6.9 | 0.7% |

¹3.2% for fiscal 2018 and 3.15% for fiscal 2019.

Local Cost Share for Teacher Retirement and Supplemental Grant Fiscal 2018 and 2019

| County | <u>Local Administrative Cost Share for Teacher Retirement</u> | | | <u>Local Cost Share for Teacher Retirement</u> | | | <u>Supplemental Grant</u> |
|-----------------|---|---------------------|--------------------|--|----------------------|--------------------|---------------------------|
| | FY 2018 | FY 2019 | Difference | FY 2018 | FY 2019 | Difference | FY 2018 and 2019 |
| Allegany | \$182,971 | \$207,640 | \$24,669 | \$2,672,424 | \$2,603,702 | -\$68,721 | \$1,632,106 |
| Anne Arundel | 1,516,950 | 1,902,035 | 385,085 | 23,665,762 | 23,850,572 | 184,810 | 0 |
| Baltimore City | 1,443,434 | 1,922,109 | 478,675 | 24,794,678 | 24,102,293 | -692,385 | 10,047,596 |
| Baltimore | 2,077,115 | 2,690,447 | 613,332 | 32,722,097 | 33,736,865 | 1,014,768 | 3,000,000 |
| Calvert | 317,839 | 400,586 | 82,747 | 4,994,291 | 5,023,147 | 28,856 | 0 |
| Caroline | 123,251 | 139,467 | 16,216 | 1,660,017 | 1,748,847 | 88,830 | 685,108 |
| Carroll | 546,733 | 587,338 | 40,605 | 7,260,805 | 7,364,920 | 104,116 | 0 |
| Cecil | 324,010 | 396,634 | 72,624 | 4,852,061 | 4,973,590 | 121,529 | 0 |
| Charles | 530,216 | 646,433 | 116,217 | 8,106,644 | 8,105,946 | -698 | 0 |
| Dorchester | 105,644 | 113,675 | 8,031 | 1,433,460 | 1,425,429 | -8,031 | 308,913 |
| Frederick | 853,863 | 943,338 | 89,475 | 11,970,766 | 11,828,994 | -141,773 | 0 |
| Garrett | 81,683 | 89,913 | 8,230 | 1,157,325 | 1,127,463 | -29,862 | 406,400 |
| Harford | 777,624 | 826,075 | 48,451 | 10,127,778 | 10,358,563 | 230,786 | 0 |
| Howard | 1,287,147 | 1,712,165 | 425,018 | 21,003,700 | 21,469,703 | 466,003 | 0 |
| Kent | 48,647 | 53,101 | 4,454 | 628,136 | 665,863 | 37,727 | 0 |
| Montgomery | 3,227,942 | 4,813,168 | 1,585,226 | 58,560,510 | 60,354,730 | 1,794,220 | 0 |
| Prince George's | 2,461,389 | 3,366,082 | 904,693 | 42,030,749 | 42,208,998 | 178,249 | 9,628,702 |
| Queen Anne's | 165,545 | 180,335 | 14,790 | 2,277,934 | 2,261,317 | -16,617 | 0 |
| St. Mary's | 310,759 | 397,158 | 86,399 | 4,944,282 | 4,980,167 | 35,885 | 0 |
| Somerset | 72,607 | 81,421 | 8,814 | 987,644 | 1,020,976 | 33,332 | 381,999 |
| Talbot | 86,584 | 102,912 | 16,328 | 1,274,283 | 1,290,459 | 16,176 | 0 |
| Washington | 436,915 | 494,733 | 57,818 | 6,278,230 | 6,203,703 | -74,527 | 0 |
| Wicomico | 344,885 | 364,223 | 19,338 | 4,537,813 | 4,567,171 | 29,358 | 1,567,837 |
| Worcester | 167,722 | 202,735 | 35,013 | 2,555,311 | 2,542,199 | -13,112 | 0 |
| Total | \$17,491,475 | \$22,633,723 | \$5,142,248 | \$280,496,700 | \$283,815,618 | \$3,318,919 | \$27,658,661 |

Note: Chapter 1 of the first special session of 2012 shifted teachers' retirement costs to the local boards of education and required county governments to provide equivalent funds to the local boards above the required maintenance of effort. Other legislation passed at the special session enhanced county income and recordation tax revenues, in part, to offset these additional costs.

Local Government Expenditures by Category Fiscal 2015

| Category | Total Local Expenditures | Percent of Total | County Expenditures | Municipal Expenditures | Percent County | Percent Municipal |
|--------------------------------|--------------------------|------------------|-------------------------|------------------------|----------------|-------------------|
| General Government | \$1,901,356,773 | 6.2% | \$1,724,990,404 | \$176,366,369 | 90.7% | 9.3% |
| Public Safety | | | | | | |
| Police | 1,879,005,612 | 6.1% | 1,644,419,300 | 234,586,312 | 87.5% | 12.5% |
| Fire | 1,052,443,658 | 3.4% | 999,871,477 | 52,572,181 | 95.0% | 5.0% |
| Corrections | 391,052,138 | 1.3% | 391,052,138 | - | 100.0% | 0.0% |
| Other | 358,067,080 | 1.2% | 316,586,019 | 41,481,061 | 88.4% | 11.6% |
| Public Works | | | | | | |
| Transportation | 1,631,291,138 | 5.3% | 1,440,512,023 | 190,779,115 | 88.3% | 11.7% |
| Sewer/Solid Waste/Water | 2,404,452,737 | 7.8% | 2,083,982,784 | 320,469,953 | 86.7% | 13.3% |
| Other | 86,343,751 | 0.3% | 117,333 | 86,226,418 | 0.1% | 99.9% |
| Education | | | | | | |
| Public Schools | 13,977,826,024 | 45.6% | 13,977,826,024 | - | 100.0% | 0.0% |
| Community Colleges | 1,369,846,994 | 4.5% | 1,369,846,994 | - | 100.0% | 0.0% |
| Libraries | 329,280,632 | 1.1% | 329,280,632 | - | 100.0% | 0.0% |
| Health/Social Services | 1,096,219,895 | 3.6% | 1,096,219,895 | - | 100.0% | 0.0% |
| Parks and Recreation | 799,060,199 | 2.6% | 688,080,655 | 110,979,544 | 86.1% | 13.9% |
| Community/Economic Development | 841,888,408 | 2.7% | 794,628,423 | 47,259,985 | 94.4% | 5.6% |
| Miscellaneous | 1,004,336,305 | 3.3% | 953,742,819 | 50,593,486 | 95.0% | 5.0% |
| Debt Service | 1,546,766,811 | 5.0% | 1,464,445,430 | 82,321,381 | 94.7% | 5.3% |
| Total | \$30,669,238,155 | 100.0% | \$29,275,602,350 | \$1,393,635,805 | 95.5% | 4.5% |

Local Government Expenditures by County

Fiscal 2015

(\$ in Millions)

| County | County Level | Municipal Level | Total | Percent County | Percent Municipal |
|------------------|-------------------|------------------|-------------------|----------------|-------------------|
| Allegany | \$257.9 | \$60.8 | \$318.7 | 80.9% | 19.1% |
| Anne Arundel | 2,423.7 | 95.8 | 2,519.5 | 96.2% | 3.8% |
| Baltimore City | 3,680.7 | 0.0 | 3,680.7 | 100.0% | 0.0% |
| Baltimore | 3,480.9 | 0.0 | 3,480.9 | 100.0% | 0.0% |
| Calvert | 416.1 | 11.5 | 427.6 | 97.3% | 2.7% |
| Caroline | 132.0 | 16.0 | 147.9 | 89.2% | 10.8% |
| Carroll | 668.9 | 54.5 | 723.4 | 92.5% | 7.5% |
| Cecil | 397.8 | 41.0 | 438.8 | 90.7% | 9.3% |
| Charles | 748.6 | 15.5 | 764.1 | 98.0% | 2.0% |
| Dorchester | 121.0 | 25.8 | 146.8 | 82.4% | 17.6% |
| Frederick | 1,022.5 | 162.6 | 1,185.1 | 86.3% | 13.7% |
| Garrett | 140.7 | 7.3 | 148.0 | 95.1% | 4.9% |
| Harford | 1,041.0 | 62.3 | 1,103.3 | 94.4% | 5.6% |
| Howard | 1,918.1 | 0.0 | 1,918.1 | 100.0% | 0.0% |
| Kent | 75.3 | 12.7 | 88.0 | 85.5% | 14.5% |
| Montgomery | 6,336.6 | 218.6 | 6,555.1 | 96.7% | 3.3% |
| Prince George's | 4,338.6 | 192.0 | 4,530.5 | 95.8% | 4.2% |
| Queen Anne's | 219.8 | 9.0 | 228.8 | 96.1% | 3.9% |
| St. Mary's | 439.4 | 4.1 | 443.4 | 99.1% | 0.9% |
| Somerset | 90.1 | 9.2 | 99.3 | 90.8% | 9.2% |
| Talbot | 129.2 | 78.8 | 208.0 | 62.1% | 37.9% |
| Washington | 542.7 | 112.5 | 655.2 | 82.8% | 17.2% |
| Wicomico | 380.2 | 64.0 | 444.2 | 85.6% | 14.4% |
| Worcester | 273.8 | 139.7 | 413.6 | 66.2% | 33.8% |
| Statewide | \$29,275.6 | \$1,393.6 | \$30,669.2 | 95.5% | 4.5% |

County and Municipal Government Expenditures
Exclusive of Local Board Expenditures
Fiscal 2015
(\$ in Millions)

| County | County Level | Municipal Level | Total | Percent County | Percent Municipal |
|------------------|---------------------|------------------------|-------------------|-----------------------|--------------------------|
| Allegany | \$84.7 | \$60.8 | \$145.6 | 58.2% | 41.8% |
| Anne Arundel | 1,015.7 | 95.8 | 1,111.5 | 91.4% | 8.6% |
| Baltimore City | 2,208.5 | 0.0 | 2,208.5 | 100.0% | 0.0% |
| Baltimore | 1,560.1 | 0.0 | 1,560.1 | 100.0% | 0.0% |
| Calvert | 158.2 | 11.5 | 169.7 | 93.2% | 6.8% |
| Caroline | 37.5 | 16.0 | 53.5 | 70.1% | 29.9% |
| Carroll | 249.2 | 54.5 | 303.7 | 82.0% | 18.0% |
| Cecil | 126.2 | 41.0 | 167.2 | 75.5% | 24.5% |
| Charles | 305.0 | 15.5 | 320.6 | 95.2% | 4.8% |
| Dorchester | 44.8 | 25.8 | 70.7 | 63.5% | 36.5% |
| Frederick | 373.7 | 162.6 | 536.3 | 69.7% | 30.3% |
| Garrett | 63.2 | 7.3 | 70.5 | 89.6% | 10.4% |
| Harford | 427.1 | 62.3 | 489.4 | 87.3% | 12.7% |
| Howard | 848.4 | 0.0 | 848.4 | 100.0% | 0.0% |
| Kent | 38.8 | 12.7 | 51.5 | 75.3% | 24.7% |
| Montgomery | 3,179.5 | 218.6 | 3,398.1 | 93.6% | 6.4% |
| Prince George's | 2,098.7 | 192.0 | 2,290.7 | 91.6% | 8.4% |
| Queen Anne's | 92.0 | 9.0 | 101.0 | 91.1% | 8.9% |
| St. Mary's | 162.9 | 4.1 | 166.9 | 97.6% | 2.4% |
| Somerset | 39.5 | 9.2 | 48.7 | 81.2% | 18.8% |
| Talbot | 58.4 | 78.8 | 137.2 | 42.6% | 57.4% |
| Washington | 171.2 | 112.5 | 283.7 | 60.4% | 39.6% |
| Wicomico | 128.9 | 64.0 | 192.9 | 66.8% | 33.2% |
| Worcester | 126.3 | 139.7 | 266.0 | 47.5% | 52.5% |
| Statewide | \$13,598.6 | \$1,393.6 | \$14,992.3 | 90.7% | 9.3% |

Note: County Government amount excludes expenditures for the local boards of education, local library boards, and local community colleges.