

NO. FIN/E-II/20/2017.

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE
ITANAGAR.**

Dated Itanagar, the 9th June, 2017.

NOTIFICATION

Sub:- Chief Minister's District Innovation and Challenge Fund.

The Government of Arunachal Pradesh has decided to implement the Scheme of "**Chief Minister's District Innovation and Challenge Fund**" to ensure that public investment in the district is responsive to local requirements of the districts. The following would be the key objectives of the scheme:

- (a) To fill in vital gaps in public infrastructure available at the district level which is not being fully utilized in absence of relatively small investment e.g. Government hospital with non-functional diagnostic equipment.
- (b) Catalyze opportunities for Skill Development, Sustainable Livelihood and entrepreneurship.
- (c) Schemes which have positive impacts of efficient service delivery system.
- (d) Schemes which are oriented towards social sectors - Health and Education.
- (e) Schemes which are targeted on welfare of marginalized section of the society.

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(f) Development of Eco-tourism.

In order to achieve the schemes, Deputy Commissioners would constitute a Team of officers available in the district and conceptualize proposals for consideration of the Government. The following will be the key modalities for operationalizing the scheme:

- (i) The annual budget proposal for the schemes would be a minimum of Rs. 2.00 crore and maximum Rs. 10.00 crore.
- (ii) The scheme will not be allotted by virtue of entitlement but would be selected through a competitive process.
- (iii) Implementation in any case must not spill over beyond the financial year 2018-19. A clear break-up of expenditure required in 2017-18 and 2018-19 be indicated.
- (iv) The proposal must be locally relevant and self-sustaining. Possibilities of engaging local communities or NGOs may be explored for management & resources, avoiding the creation of posts or recurrent expenditure.
- (v) For infrastructure creation, execution must be done through a transparent process of tendering as per the guidelines of CVC through the concerned Works Departments as per Allocation of Business Rules.
- (vi) Payment will be released in three tranches – 10%, 50% and 40% based on submission of utilization Certificates.
- (vii) The project proposals may be submitted in the format given at Annex. I.

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The project proposals will be screened by a State Level Screening Committee with the following composition.

1. Development Commissioner (Fin,Plg&Invt) : Chairman
2. Divisional Commissioner (East) : Member
3. Divisional Commissioner (West) : Member
4. Commissioner (PWD) :Member
5. Secretary (Skill Development) : Member
6. Secretary (Finance) : Member
7. Secretary (Planning) : Member

The project proposals may be submitted by the concerned Deputy Commissioners latest by 30.6.2017 and eligible project would be sanctioned by 15.7.2017.

Deputy Commissioners will be required to submit quarterly progress reports in format enclosed at Annex-II and submit a project completion report in Annex-III.

Choice of the project team will be crucial and officer who is committed to development may be made project manager regardless of the work assigned to him as his/her normal official duties.

This issues with the approval of Competent authority.



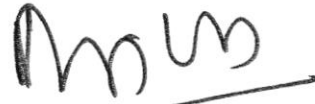
(Ashish Kundra) IAS
Dev.Commissioner (Fin, Plg & Invt.)

Memo No. FIN/E-II/20/2017. Dated Itanagar, the 9th June, 2017.

Copy to:-

1. The Secretary to Governor, Govt. of Arunachal Pradesh, Itanagar.

2. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
3. The PS to HDCM, Govt. of Arunachal Pradesh, Itanagar.
4. PS to All Hon'ble Ministers/Parliamentary Secretary Govt. of Arunachal Pradesh, Itanagar.
5. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
6. All Principal Secretaries/Commissioner/Secretaries, Govt. of Arunachal Pradesh, Itanagar.
7. All Deputy Commissioners, Govt. of Arunachal Pradesh, Itanagar.
8. All Head of offices, Govt. of Arunachal Pradesh, Itanagar/Naharlagun/Nirjuli.
9. The General Manager, NABARD, Itanagar.
10. The Manager Lead Bank, SBI, Itanagar for circulating amongst all Banks including RBI.
11. The Additional Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
12. The DIPR, Govt. of Arunachal Pradesh, Naharlagun for Gazette notification.
13. Guard file.



(Ashish Kundra) IAS
Dev. Commissioner (Fin, Plg & Invt.)

Annexure-I

PROJECT PROPOSAL FOR FUNDING FROM CHIEF MINISTER'S DISTRICT INNOVATION AND CHALLENGE FUND

1. Title of the Project :
2. Name of Deputy Commissioner :
with telephone No. and email :
3. Project Leader :
4. Executing Agency :
5. Theme of the Project :
6. Objectives :
7. Introduction to the problem(300 words) :
(Attach separate sheet if required) :
8. Justification for the Project(250 words) :
9. Expected outcomes (200 words) :
10. Self-sustainability beyond implementation
(200 words)
11. Methodology
(Attach separate sheet if required) :
12. Work plan and activity :

The work plan for various activities of the Project is presented below :

Activity	Type of Activity	Duration (in months) Start – Finish
1.		
2.		
3.		
4.		

13. Grant or Bar Chart :

Activity/ Months from start	0	3	6	9	12	15	18	21	24

14. Existing Expertise and Facilities at the District for implementation of the Project :
15. Partner Agencies (if any) :
16. Budget requirements :

Sl. No.	Description	1 st year	2 nd Year	Total
	A. Capital			
1.	Equipment			
	Total (A)			
	B. Revenue (non-recurring)			
1.	Raw materials			
2.	Manpower			
3.	Contingency & Others (Repair & Maintenance)			
	Total (B)			
	Total (A+B)			

17. Extra Manpower required, if any :

Signature of Deputy Commissioner.

ANNEXURE – II

QUATERLY PROGRESS REPORT OF PROJECT WITH FUNDING FROM FROM CHIEF MINISTER DISTRICT INNOVATION AND CHALLENGE FUND

1. Title of the Project:
2. Project No.:
3. Starting Date of Project:
4. Completion Date of Project:
5. Project Leader:
6. Project Team.:
7. Objectives of the Project:
8. Date of Last Review:
9. Progress made since last review:
10. Gantt or Bar Chart of Activities:

Activity/Months form start	0	3	6	9	12	15	18	21	24

Note: Please give% completion of each activity till the reporting quarter.

EXPENDITURE AND FUND STATUS

The following table gives the complete information regarding the funds received and expenditures incurred:

(in Rs. Lakhs)	Sanction	Expenditure			Unspent
		Till Review	Last	Since last Review	
Capital					
Sub Heads					
Sub-Total (A)					
Non Capital					
Raw Materials					
Manpower					
Contingency & Others (Repair & Maintenance)					
Sub-Total (B)					
Total (A+B)					

11. Work planned for Next Quarter:

Signature of Executing Agency

Signature of Deputy Commissioner

Recommendation of the State Level Committee: