

**FILE NO. FIN/E-II/21/2017**  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE DEPARTMENT**  
**ITANAGAR**

Dated, Itanagar the 16<sup>th</sup> June, 2017

**NOTIFICATION**

Sub:- **Chief Minister's Adarsh Gram Yojana 2017**

The Government of Arunachal Pradesh has decided to implement the **Chief Minister's Adarsh Gram Yojana 2017** for creating model villages in the state.

**1.1 OBJECTIVE**

The Objective of the scheme is to develop **60 Model Villages** in Arunachal Pradesh , which are equipped with all basic amenities such as 24x7 Piped Drinking water, Electricity at household level, primary school, primary health infrastructure, internal roads, avenues of employment generation and are open defecation free.

**1.2 SALIENT FEATURES**

- i) A total of 60 model villages (1village per Legislative Assembly Constituency) will be developed initially within a period of 2 years.
- ii) Selection of villages will be done by a committee headed by Deputy Commissioner along with HOO's of respective districts and the concerned MLAs.
- iii) A total outlay of Rs 1.5 Crores per village has been provided.
- iv) Block Development Office will be the nodal Implementing Agency
- v) In order to generate rural employment, all works that do not require specific skills will be done by the villagers who are willing to work and are above 18 years of age. Wages will be paid as per latest MGNREGA guidelines and works will be dovetailed with MGNREGA scheme of Government of India.
- vi) A shelf of works for the village will be recommended and approved by



Gram Sabha and submitted to the BDO. This would be forwarded to the office of the Deputy Commissioner for Administrative and Technical Approval and Sanctions.

- vii) All account and records relating to the scheme would be available for public scrutiny.
- viii) There would be an effort on convergence with other CSS / State Plan Schemes including MLALAD for optimal results.

### **1.3 LIST OF PERMISSIBLE WORKS**

The following list of works will be permissible under the scheme:

1. Piped Water Supply to all households within the village.
2. Providing electricity for all households/ Solar lights.
3. Construction of Pucca Houses for BPL Family (Not already a PMAY/IAY Beneficiary).
4. IHHLs/ Community Toilets [To be dovetailed with Swachh Bharat mission(rural)]
5. MICs/ Irrigation Canal.
6. Construction/Renovation of Primary School.
7. Construction of PHC/ Sub Centre.
8. Providing Drainage facility within the village.
9. Internal roads (Intra-village roads).
10. Market-shed for rural economic activities.

## **2. FUNCTIONS AND ROLES**

### **2.1 DISTRICT COMMITTEE**

The Deputy Commissioner of respective district will head the District Committee and all Head of Offices of the district will be members of this committee along with local MLA of the concerned assembly constituency.

1. The District Committee will identify and select beneficiary village and intimate the Department of Planning and Finance through Secretary Rural Development for transferring resources, for which a dedicated Current account will be operated by the Deputy Commissioner. On



selection of village, the approved resources will be transferred to the account opened for this scheme.

2. On submission of Estimates (Approved), the District Committee will release 33.33% (Rs 50 lakhs) to the Block Development Office to initiate Phase 1 of the programme.
3. On submission of UC for Phase 1, the District Committee will release another 33.33% (Rs 50 lakhs) to the Block Development Office to initiate Phase 2 of the programme.
4. On submission of 66.66% UC for Phase 1 and 2, the District Committee will release the final 33.33% share (Rs 50 lakhs) to the implementing agency for completion of the remaining work.
5. Monitoring and Audit will be performed by an agency identified by the District Committee.
6. The allocated budget is purely meant for project related activities, and is not to be diverted for other purposes or administrative expenses.
7. The Deputy Commissioners will send quarterly reports to the Department of Planning, Finance & Investment on the progress of work along with photographs.

## **2.2 BLOCK DEVELOPMENT OFFICE & GRAM PANCHAYAT**

- The Block Development Office will open a dedicated current bank account to be jointly operated by BDO and EO (RE).
- The Block Development Office along with PRIs will conduct Participatory Rural Appraisal (PRA) Exercise in the selected beneficiary villages and develop social and resource maps showing the existing and proposed assets of the villages. Social map will depict all the Households, Schools, Anganwadi Centre, Primary Health Centre/ Sub-Centre and other Social assets and the proposed works of the village.
- Resource map will depict the resources available and proposed works within the village such as Rivers, Farmlands, Plantations, and MICs etc.
- Based on the PRA Exercise, deficiencies and gaps within the village will be identified and a shelf of work will be developed as per the permissible list. The shelf of work along with the social and resource map of the beneficiary village will be passed in the Gram Sabha.
- The Minutes of the Gram Sabha along with proposed shelf of work will be submitted to the Block Development Office for preparation of estimates.
- The Estimates on grant of Technical approval and administrative



approval will be submitted to the District committee for release of funds for Phase 1.

- On completion of Phase 1 works and submission of UC, the District committee will release funds for phase 2.
- Similarly on submission of UC for Phase 2, the District committee will release funds for the final Phase i.e. Phase 3 for completion of the entire work.
- The Block Development Agency will prepare the Project Completion Report and maintain photographs of initial and final completed work.

### **3 PLANNING & WORK EXECUTION**

#### **3.1 PLANNING**

Planning is very critical for the successful implementation of works under Chief Minister's Adarsh Gram Yojana. The scheme is to be completed over a 2 years time period.

**A time period of 6 months is being provided for the following:**

1. Formation of District committee headed by the Deputy commissioner of the respective districts along with Head of Offices of the districts and PRIs as members of the committee.
2. Selection of Villages to be benefitted under the Chief Minister's Adarsh Gram Yojana as per the given criteria.
3. Participatory Rural Appraisal (PRA) Exercise to identify the deficiencies and gaps present in the village and to prepare a shelf of work along with Social and Resource Maps, to be passed by the Gram Sabha and submitted to the Block Development Office for consolidation and preparation of estimates.
4. The Block Development Office will obtain the Technical Sanction and Administrative approvals required and further submit it to the District Committee for release of fund to initiate Phase 1 of the programme.

**A further time period of 6 months is being provided for the following:**



1. Commencement of work at site.
2. Submission of Utilization Certificate for Phase 1 to the District Committee to get the funds released for implementation of Phase 2.

**A time period of another 6 months is being provided for the following:**

1. Submission of UC for Phase 2 to get funds release for implementation of Phase 3.
2. To complete the works at site and submit Project Completion Report to the District Committee.

#### **4. MODALITIES OF WORK EXECUTION**

In order to generate rural employment, the villagers who are willing to work and are above 18 years of age will perform the entire work (which does not require skilled labor) identified as per Gram Sabha. Local third party firms will execute the works that requires skilled or specialized knowledge such as electrical works etc. **The program is not meant to be contractor driven but encourage generation of local employment.** However in case of specialized works, it can be executed through concerned line departments as deposit work.

The Block Development Office will issue muster rolls to be maintained at site for activities being dovetailed with MGNREGA. Workers attendance and wages paid will be shown against each name with signature/ thumb impression of the worker. The work will be executed and monitored under the supervision of the Block Development Office. is to be maintained per village.

#### **2.3 MEASUREMENT OF WORK AND SCHEDULE OF RATES**

Latest Arunachal Pradesh Schedule of Rates (APSR 2014) and Arunachal Pradesh Analysis of Rate will be used for measurement of work. Measurement will be recorded in the Measurement Books maintained by EO(RE) of the Block Development Office. Measurement should be done on a

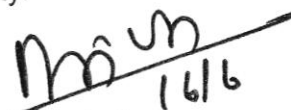


daily basis and in a transparent manner.

## 2.4 PROJECT COMPLETION REPORT

On completion of every project, a Project Completion Report (PCR) should be prepared. A photograph of work initiation and work completion should be attached to the PCR. This would serve as a record of verification of completion of work.

This issues with the approval of Competent Authority.




(Ashish Kundra)  
Development Commissioner  
(Finance, Planning & Investment)  
Govt. of Arunachal Pradesh, Itanagar

Memo No.Fin/E-II/21/2017

Dated, Itanagar the .....June, 2017

Copy to :

1. Secretary to Governor, Govt. of A.P., Raj Bhawan, Itanagar
2. PPS to HCM, Arunachal Pradesh, Itanagar.
3. PS to HDCM, Arunachal Pradesh, Itanagar
4. PS to All Hon. Ministers / Parl. Secretaries, Itanagar
5. US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
6. All Principal Secretaries / Commissioners / Secretaries, Govt. of Arunachal Pradesh, Itanagar.
7. All Deputy Commissioners, Govt. of Arunachal Pradesh.
8. All Head of Officers, Govt. of A.P., Itanagar / Naharlagun / Nirjuli
9. General Manager, NABARD, Itanagar.
10. Manager, Lead Bank, SBI, Itanagar for circulating amongst all banks including RBI.
11. Additional Secretary (Finance) Govt. of Arunachal Pradesh, Itanagar.
12. DIPR, Govt. of Arunachal Pradesh, Naharlagun for gazette notification.
13. Guard file.



(Ashish Kundra)  
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