



Budget 2017-18

Agency Resourcing
Budget Paper No. 4
2017-18

Circulated by

Senator the Honourable Mathias Cormann
Minister for Finance of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2017-18

9 May 2017

© Commonwealth of Australia 2017

ISSN 0728 7194 (print); 1326 4133 (online)

This publication is available for your use under a Creative Commons BY Attribution 3.0 Australia licence, with the exception of the Commonwealth Coat of Arms, third party content and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/3.0/au/legalcode>.



Use of Commonwealth of Australia material under a Creative Commons BY Attribution 3.0 Australia licence requires you to attribute the work (but not in any way that suggests that the Commonwealth of Australia endorses you or your use of the work).

Commonwealth of Australia material used 'as supplied'.

Provided you have not modified or transformed Commonwealth of Australia material in any way including, for example, by changing the Commonwealth of Australia text; calculating percentage changes; graphing or charting data; or deriving new statistics from published statistics – then the Commonwealth of Australia prefers the following attribution:

Source: *The Commonwealth of Australia*.

Derivative material

If you have modified or transformed Commonwealth of Australia material, or derived new material from those of the Commonwealth of Australia in any way, then the Commonwealth of Australia prefers the following attribution:

Based on Commonwealth of Australia data.

Use of the Coat of Arms

The terms under which the Coat of Arms can be used are set out on the It's an Honour website (see www.itsanhonour.gov.au).

Other uses

Enquiries regarding this licence and any other use of this document are welcome at:

Manager
Communications and Public Affairs
Department of Finance
King Edward Terrace
Parkes ACT 2600
Email: financepublications@finance.gov.au

Internet

A copy of this document is available on the central Budget website at: www.budget.gov.au.

Printed by CanPrint Communications Pty Ltd.

CONTENTS

PREFACE.....	1
INTRODUCTION AND GUIDE TO BUDGET PAPER No. 4	12
PART 1: AGENCY FINANCIAL RESOURCING.....	19
Overview of the Agency resourcing table	23
Overview of the Special appropriations table.....	89
Overview of the Special accounts table	101
PART 2: STAFFING OF AGENCIES	127
PART 3: EXPENSES AND NET CAPITAL INVESTMENT	141
APPENDIX A: AGENCY OUTCOME STATEMENTS.....	151

ACRONYMS AND NOTES

AAO	Administrative Arrangements Order
AAS	Australian Accounting Standards
AASB	Australian Accounting Standards Board
AEIFRS	Australian Equivalents to International Financial Reporting Standards
Agency/entity	Has the same meaning as <i>corporate Commonwealth entity</i> and <i>non-corporate Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i>
ASL	average staffing level
CRF	Consolidated Revenue Fund
Finance Minister	Minister for Finance
GFS	Government Finance Statistics
GGG	general government sector
IMF	International Monetary Fund
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
SPPs	Specific Purpose Payments

The following notations are used in this Budget Paper:

-	nil estimates of expenditure
na	not applicable (unless otherwise specified)
\$m	millions of dollars
\$b	billions of dollars

PREFACE

In 2017-18, Australian Government agencies will have responsibility for administering approximately \$464.3 billion in expenses.

Budget Paper No. 4 sets out the funding for agencies, their funding sources and the purposes of that funding under Outcome statements for each agency in the general government sector (GGS)¹.

Additionally, information is provided on the staffing of agencies delivering services to the Australian community. Taken together, the information in Budget Paper No. 4 shows the full allocation of resources across government.

A SMALLER, SMARTER AND MORE SUSTAINABLE GOVERNMENT SECTOR

The Australian Government is transforming the way services are delivered and how government operates to create a smaller, smarter and more productive, sustainable public sector, better positioned to respond to the challenges of a rapidly changing environment and the continued need for fiscal discipline.

Since 2013, initiatives such as the Smaller Government Agenda, Contestability, Operation Tetris, and the Efficiency Dividends have generated efficiencies of around \$7.6 billion in savings. The size of the GGS has also reduced. The average staffing level (ASL) estimate for 2017-18 has declined by more than eight per cent compared to the 2011-12 peak of 182,505.

Building on these initiatives, the Government will continue to invest in transforming the Commonwealth public sector and its traditional operating models to drive productivity and achieve greater value for public money. The Government is investing to enable a more adaptive and productive public service, able to respond quickly and expertly to emerging priorities, while remaining trusted, capable and high performing.

This Budget contains a number of initiatives that lay the foundation for improving public sector productivity. These initiatives will support the continued delivery of high quality, value for money policies, programs and services for the benefit of citizens and business, in a more sustainable way.

¹ Government departments and agencies that provide non-market public services and are funded mainly through taxes (2017-18 Budget, Budget Paper No. 1, Statement 10, Appendix A).

The Government provided \$500 million from the Efficiency Dividend, announced in the 2016-17 Budget, to establish the Modernisation Fund. The Government has announced specific initiatives in the 2017-18 Budget, to allocate the Modernisation Fund to reforms that deliver quality government services at lower cost and use leading technology and collaborative approaches to address complex problems facing society.

The Fund will support initiatives to enhance productivity and innovation in the Commonwealth public sector by:

- improving policy, programs and service delivery through the better use of government data to assist in delivering a more productive economy – \$161.5 million;
- streamlining and improving access to government services – \$64.6 million;
- investing in more efficient corporate services and strengthening the Australian Public Service (APS) workforce capability – \$123.9 million; and
- supporting agencies to make necessary adjustments to their operations so that they continue to deliver a high quality service in a sustainable way – \$150.0 million.

Further information on key individual elements of the Fund are described below.

Transforming the use of government data to deliver a more productive economy

Through the Data Integration Partnership of Australia, the Government will transform the analysis of public data to improve policy and program implementation and expenditure. Integrating data from across government, and providing access via a single entry point will reduce duplication, encourage efficiency, and lead to long-term reform in data collection and use. Through enhanced data analytics, the Government will be able to design better-targeted and more effective services in education, social services, health and aged care.

Funding will also be provided to the Commonwealth Scientific and Industrial Research Organisation (CSIRO) to expand the role of Data61, Australia's leading digital research network. This funding will deliver a data integration platform that supports law enforcement and regulatory agencies to better detect, prevent and disrupt illicit activities within Australia and overseas. Geoscience Australia will deliver a platform that provides insights from satellite data into the changing Australian landscape and coastline. This will benefit industry, researchers and the Australian community.

Streamlined and improved access to government services

The Digital Transformation Agency (DTA) will reduce duplication between agencies and improve the user experience when accessing Government services online.

Improved services will include: ‘Tell Us Once’ systems, to reduce the need to report similar information to multiple agencies; allowing users to choose how they receive notifications from government; and standardising agency access to the Reserve Bank of Australia payment systems.

The DTA will also develop a Federated Data Exchange platform that removes the need to build and maintain bespoke point-to-point data exchanges between agencies, while still complying with privacy and security requirements.

Investing in corporate service delivery and workforce capability

The Modernisation Fund will accelerate the transition of agencies to shared corporate services arrangements, and the consolidation of the administration of business and community grants. This will support an additional 60 agencies to consolidate their core transactional corporate services (financial and human resources) and associated back office information technology (IT) systems into one of six corporate service hubs. This will mean that, by 30 June 2021, around 97 per cent of the ASL in scope for the Shared and Common Services Program will be receiving services from one of the hubs.

In addition, by 30 June 2019, around 74 per cent of existing grant programs will be delivered via the Community and Business Grants Hubs. Ongoing benefits and efficiencies will be realised through this consolidation, including the standardisation of business processes and reduced red tape for businesses and the community.

Funding will also be provided to drive further uptake of Behavioural Economics, to improve the development of evidence-based policy, and to support digital skill training for public sector staff.

Supporting agencies to make necessary adjustments to their operations to continue to deliver a high quality service in a more sustainable way

The Modernisation Fund will provide funding to agencies to adopt more sustainable business models and renew ageing assets. This includes upgrades to infrastructure for a number of cultural institutions including Old Parliament House and the Australian National Maritime Museum, as well as support for the replacement of facilities for the Torres Strait Regional Authority land and sea management facility on Thursday Island. This adds to initiatives announced in the 2016-17 Mid-Year Economic and Fiscal Outlook, including \$16.4 million of funding from the Modernisation Fund for the National Library of Australia to expand its digitisation work, and \$4 million to the Australian War Memorial.

Collaboration through IT platforms

The Government will invest in Whole-of-Government IT systems to: automate records management; redevelop the CabNet system; improve Budget processes and deliver real-time briefing products to Ministers.

Government's Decentralisation Program

The Government's Decentralisation Program is prioritising the decentralisation of non-policy Commonwealth entities to regional areas. The intent is to promote job creation, economic diversification and broaden the diversity of public sector personnel to better reflect the distribution and make-up of Australia's population. Decentralisation of appropriate non-policy entities will enhance existing linkages between entities and key stakeholders in the regions. Business cases for entities being considered for relocation are expected to be completed by December 2017.

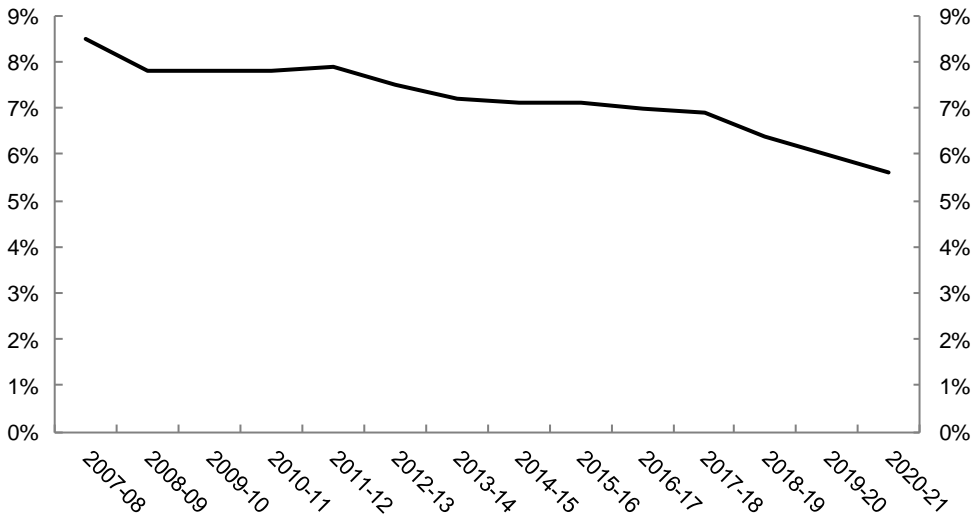
Decentralisation decisions will be based on a set of standard criteria that will include:

- the supply of skills or policy connection between the potential host regions and the operations of specific entities;
- telecommunications capability, services and infrastructure available to support the relocation of entities and accommodate their staff; and
- specialist staff retention and associated impacts on the specific entity performance.

AN EFFICIENT AND RESPONSIVE GOVERNMENT

In recent years, the Government has implemented initiatives such as the Smaller Government Agenda, including the commitment to maintain more affordable staffing levels, Contestability reforms, Operation Tetris, the Shared and Common Services Program and the Digital Transformation Agenda, which together with the Efficiency Dividend, have delivered a more streamlined and responsive government sector. Graph 1 shows that departmental expenses (excluding Defence operations and the National Disability Insurance Agency) as a proportion of total GGS expenses decreased from 8.5 per cent in 2007-08 to 7.1 per cent in 2015-16, and is expected to further decrease over the current budget and forward estimates period to 5.6 per cent by 2020-21.

Graph 1: Departmental Expenses as a percentage of total Government Expenses^(a)



(a) Expense data from 2007-08 through to 2015-16 is derived from Consolidated Financial Statements (CFS). From 2016-17 onwards, expense data reflects revised budget and forward estimates as at 2017-18 Budget.

Structure of Government

The rationalisation phase of the Smaller Government agenda is now largely complete, following delivery of a comprehensive package of Smaller Government reforms. This phase, which has included consolidating, merging and abolishing bodies, is estimated to achieve \$1.5 billion in savings. To actively manage the size and shape of government going forward, the Commonwealth Governance Policy requires sunset or review dates to be set for the creation of new Commonwealth bodies.

The Government is reviewing options to ensure that the necessary rigour and discipline is in place to effectively manage the structure and size of government and the creation of new bodies into the future.

Functional and Efficiency Reviews

Through the Functional and Efficiency Reviews, the Government has systematically reviewed functions provided by government and assessed whether the purpose of these functions align with key policies and priorities. Functional and Efficiency Reviews have delivered independent advice on opportunities to remove inefficiency, promote contestability where alternative options for program delivery exist, or reduce lower priority expenditure, so that finite public resources focus on the activities that matter most.

Since the 2016-17 Budget, the Government has undertaken a further eight Functional and Efficiency Reviews to assess whether their functions align with contemporary priorities and are delivered by the most efficient mechanisms.

Most Commonwealth portfolios and departments, and several major agencies (excluding the Department of Defence), have now been reviewed through the 21 Functional and Efficiency Reviews commissioned since 2014-15. This represents a significant proportion of all Commonwealth departmental funding considered through the Functional and Efficiency Review Program.

The Department of Defence has separately been subject to a First Principles Review.

Announced outcomes of Functional and Efficiency Review outcomes have achieved savings of around \$5 billion from 2014-15 to 2020-21 – with around a further \$14 billion over the period 2021-22 to 2026-27, through streamlining programs, improving span of control, systems and compliance processes, and terminating legacy programs.

Table: Completed Functional and Efficiency Reviews

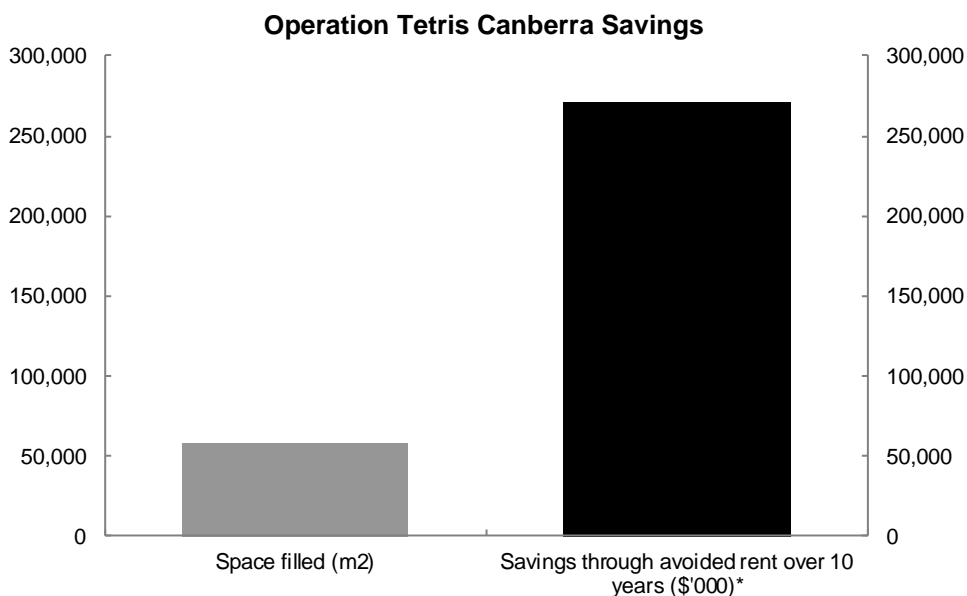
Department/Agency	Department/Agency
Agriculture and Water Resources	Health
Attorney-General's	Human Services
Australian Bureau of Statistics	Immigration and Border Protection
Australian Federal Police	Industry, Innovation and Science
Australian Taxation Office	Infrastructure and Regional Development
Bureau of Meteorology	Murray Darling Basin Authority and water related functions within other Australian Government agencies.
Education and Training	Prime Minister and Cabinet
Employment	Social Services
Environment	Treasury
Finance	Veterans' Affairs, including the Australian War Memorial
Foreign Affairs and Trade	

Other Productivity Initiatives

- **Digital Transformation Agenda.** The Government will increase the uptake of cloud systems and shared IT platforms to deliver secure services in a streamlined way. The DTA will continue to lead the Whole of Government Information and Communications Technology (ICT) and digital transformation of services to deliver a better user experience for all Australians. The DTA is delivering a range of projects including the:
 - a new Digital Investment Management Office to oversee all significant government ICT and digital investment projects;
 - the Digital Marketplace, which is simplifying digital procurement;
 - Govpass, which aims to make the process of proving to government services who you are online simple, safe and secure; and
 - partnering with the Australian Public Service Commission (APSC) to build digital capability in the APS.

- **Opening government business activities to fair competition.** A range of Government services have been opened to delivery by the private sector, including disability support services and management of government properties. Market expertise is key to delivering some of Australia's major national infrastructure, for example:
 - In December 2016, the Government announced the second phase of the market testing for the delivery of the Inland Rail project, building on the first phase of market testing which explored options for greater private sector involvement in the delivery of Inland Rail. The project will now proceed to be delivered through the Australian Rail Track Corporation, with a public private partnership to deliver up to 126 km of the Gowrie to Kagaru section in the Queensland Toowoomba ranges, including tunnelling.
 - The Government has also partnered with the private sector to finance and build Moorebank Logistics Park in Sydney to help shift freight from road to rail, decongest roads and reduce freight costs. The Moorebank terminals will operate under an open access regime to spread the benefits of the project throughout the Australian economy.
- **A more rational property portfolio.** The ongoing divestment of surplus properties will allow the Government to align its property holdings with current and anticipated needs. Since May 2014, 160 surplus properties with an asset value of approximately \$68 million have been placed on the divestment program. As at February 2017 over 90 properties were sold or under offer, with returns to the Budget in excess of \$35 million (excluding Goods and Services Tax). Continued rationalisation of the property portfolio in 2017-18 will continue the sale of surplus properties, reducing ongoing property management and maintenance costs.
- **Improving Global Services.** The Department of Foreign Affairs and Trade is driving a comprehensive review of Australia's overseas operations. The intent is to provide services using new cost effective delivery models that are appropriate for each overseas presence. Implementing these delivery models will provide the Government with more options to support and extend Australia's diplomatic footprint. In some posts, corporate services are largely delivered by a connected 'hub' service, freeing up staff to focus on their core business of delivering high quality, professional and contemporary services to Australian travellers.

- **Operation Tetris – reducing vacant lease holdings.** The Government is delivering savings of nearly \$300 million over the next 10 years by requiring agencies to fill vacant leased office space. The Government’s new coordinated approach to surplus legacy leases has ensured that over 60,000 square metres of previously vacant leased office space in and around Canberra, and a further 7,000 square metres in other capital cities, has been successfully filled. There has also been a substantial reduction in the median work point vacancy between 2015 and 2016 from 20.9 per cent to 13.8 per cent.



* Based on an average rent of \$460 per m2 across the tenancies

MAINTAINING AFFORDABLE STAFFING LEVELS

In the 2015-16 Budget, the Government made a commitment to maintain the size of the GGS (excluding military and reserves) around, or below 2006-07 levels (167,596). Based on the estimated ASL for both 2016-17 and 2017-18 the Government is delivering on this commitment. The continued restraint on the size of the public sector has been achieved over a period while the private sector has expanded, the Australian population has grown and demand for Government services has broadened (particularly in disability services).

The GGS (excluding military and reserves) is estimated to be 167,248 in 2016-17, and 167,064 in 2017-18. The 2016-17 result is over eight per cent lower than the peak of 182,505 in 2011-12.

The Government’s ongoing commitment to ensure GGS staffing remains at a sustainable level is part of the broader effort to create and support a smaller, smarter, and more productive government sector.

Table: Estimates of total average staff levels in the General Government Sector

	ASL excluding military and reserves	Military and reserves	Total ASL
2006-07	167,596	71,026	238,622
2007-08	175,531	72,686	248,217
2008-09	175,422	75,144	250,566
2009-10	178,970	79,351	258,321
2010-11	181,018	80,873	261,891
2011-12	182,505	79,132	261,637
2012-13	179,953	76,678	256,631
2013-14	177,258	76,595	253,853
2014-15	166,261	76,874	243,135
2015-16	165,648	77,399	243,047
2016-17	167,248	78,122	245,370
2017-18	167,064	78,894	245,958

A key contributor to controlling growth in GGS staffing levels is the identification of reductions in lower priority areas and using more efficient models, including through non-government providers, to achieve the same outcomes.

The Australian Government Public Sector Workplace Bargaining Policy has also provided a strong framework to ensure responsible and appropriate wage control in Enterprise Agreements, following a sustained period when Commonwealth public sector wages grew strongly. The Government has shown prudent financial management by implementing a bargaining policy that reflects the current economic climate. Staff are being offered a fair and reasonable wage increase in exchange for sensible productivity improvements.

Australian Bureau of Statistics data shows that over the last two years total wages and salaries in the Commonwealth public sector grew by 2.4 per cent compared to State Government which grew 6.1 per cent and Local Government which grew 5.9 per cent.

BUILDING THE CAPABILITY OF AGENCIES

The Government is investing in new technologies to automate low risk transactional processes and reduce manual input required from staff. These investments will make better use of existing resources, advance workforce capability, and allow staff to be better focused on more analytic and higher priority and value-add work. Building workforce capability will also position the Commonwealth public sector to better respond to growing public demands, allowing for more open and collaborative solutions to emerging complex challenges and opportunities.

The Government is also increasing the agility of the public sector by improving its span of control, management ratios and mobilising staff to move more quickly between agencies in response to government priorities.

Seven Commonwealth public sector agencies are participating in a mobility trial to identify how to maximise the impact of public sector resources through the effective and efficient use of employees. The trial will occur within existing resources and aims to improve the ability of the APS to mobilise people to deliver key priorities for Government.

The APSC data (on a headcount basis) shows that the public sector workforce is becoming more flexible, less top-heavy and deployed more widely outside Canberra:

- the composition of the workforce continues to diversify and change – in particular, the proportion of ongoing staff decreased from 91.8 per cent in 2013 to 89.2 per cent in 2016;
- Senior Executive Staff and Executive Level staff as a proportion of the workforce has decreased from 27.7 per cent in 2013 to 25.8 per cent in 2016;
- through the reduction in the number of Executive Level positions and increase in APS reporting to Executive Level 1 positions, there is improved span of control; and
- the proportion of APS staff working outside Canberra increased from 61.5 per cent in 2013 to 62.5 per cent in 2016.

Improving the Commonwealth public sector workforce has enabled the Government to apply the right skills to the highest priorities, allowing overall staffing reductions and making it possible to fund temporary increases in targeted areas to implement policy changes and build the infrastructure needed to achieve automation and other longer term efficiencies.

New ways of working

A number of Commonwealth agencies are taking advantage of technology and other innovations to provide more productive and efficient ways of working such as establishing flexible working environments, including converting offices to open plan and activity based working facilities, to enable co-location and improving remote access technology to allow staff to work from anywhere. These changes have resulted in financial savings through reducing the amount of office space required and the need for staff travel. For example, these reforms will save the Australian Bureau of Statistics more than \$5.5 million per annum from 2018-19.

The Government will continue to seek new opportunities to create a smaller, smarter and more productive, sustainable public sector, one that has the appropriate skills and technology suited to the challenges ahead. In doing so, it will keep the cost of administration affordable, including managing the size of government.

A handwritten signature in black ink, consisting of a large, stylized 'M' followed by a smaller 'C' and a horizontal flourish.

Senator the Hon Mathias Cormann
Minister for Finance

INTRODUCTION AND GUIDE TO BUDGET PAPER No. 4

The purpose of Budget Paper No. 4 is to provide a whole of government view of estimated resourcing managed in the Budget year by agencies in the general government sector (GGS). The resources included are financial resources, staff resources, expenses and net capital investment. The Paper is not law and therefore, does not authorise appropriations.

The Paper contains three main parts with tables of information as follows:

- Part 1 Agency financial resourcing
 - 1.1 Overview of the Agency Resourcing Table
 - 1.2 Overview of the Special Appropriations Table
 - 1.3 Overview of the Special Accounts Table
- Part 2 Staffing of Agencies
- Part 3 Agency Expenses and Net Capital Investment
 - 3.1 Departmental Expenses Table
 - 3.2 Net Capital Investment Table

The tables present information by portfolio and then by agency. Estimated resourcing is shown for the 2017-18 Budget year and previous year (printed in italics). For agencies involved in a machinery of government change, resourcing prior to the change is shown against the agency that managed those resources and subsequent to the date of effect of the change resources are shown against the receiving agency. The tables in the Paper include only agencies, special appropriations and special accounts that have been established. Estimates contained in the Paper incorporate assumptions and judgements based on the best information available at the time of publication.

GUIDE TO BUDGET PAPER NO. 4

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in the Figures 1 to 4 below. A consolidated view of financial resources to be managed by agencies is presented in the Agency Resourcing Table. Amounts in the Agency Resourcing Table can be matched with information in the:

- annual Appropriation Bills;
- Special Appropriations Table; and
- Special Accounts Table.

Figures 1 and 2 below show how amounts in the Agency Resourcing Table can be matched with amounts in annual Appropriation Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for Specific Purpose Payments (payments to States, ACT, NT and local governments).

Figure 1: Example of the Agency Resourcing Table and Appropriation Bill No. 1

ATTORNEY-GENERAL'S										
Agency Resourcing—2015-2016										
<i>Estimated Actual—2014-2015</i>										
Administered										
Entity/Outcome/ Non-operating	Appropriation		Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Total \$'000
	Bill No. 1 \$'000	Bill No. 2 \$'000				SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Attorney-General's Department										
Outcome 1	204,901 205,666	-	-	37,454 43,442	488,204 470,491	7,248 5,712	-	-	13,992 53,251	814,949 903,522
Outcome 2	24,643 26,185	-	-	3,592 3,968	213,981 205,807	-	-	-	10 10	246,444 240,200
Equity Injections	-	20,000 590	-	-	-	-	-	-	-	20,000 590
Administered Assets and Liabilities	-	-	-	-	-	-	5,964 40,897	-	-	5,964 40,897
Total	229,544 231,851	20,000 590	-	41,046 47,410	702,185 676,298	7,248 5,712	5,964 40,897	14,002 53,261	1,087,357 1,185,209	
PORTFOLIO TOTAL	229,544 231,851	20,000 590	-	41,046 47,410	702,185 676,298	7,248 5,712	5,964 40,897	14,002 53,261	1,087,357 1,185,209	

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Appropriation Bill No.1

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Departmental \$'000	Administered \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	204,901 205,666	488,204 470,491	693,105 676,157
Outcome 2 - Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	24,643 26,185	213,981 205,807	238,624 231,992
Total: Attorney-General's Department	229,544 231,851	702,185 676,298	931,729 908,149

Figure 2: Example of the Agency Resourcing Table and Appropriation Bill No. 2

ATTORNEY-GENERAL'S										
Agency Resourcing—2015-2016										
<i>Estimated Actual—2014-2015</i>										
Administered										
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	Appropriation Bill No. 2							Total
			Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department										
Outcome 1	204,901	-	-	37,454	488,204	7,248	-	13,992	814,949	
	205,666	-	-	43,442	470,491	5,712	-	53,251	903,522	
Outcome 2	24,643	-	-	3,592	213,981	-	-	10	246,444	
	26,185	-	-	3,968	205,807	-	-	10	240,200	
Equity Injections	-	20,000	-	-	-	-	-	-	20,000	
	-	590	-	-	-	-	-	-	590	
Administered Assets and Liabilities	-	-	-	-	-	-	5,964	-	5,964	
	-	-	-	-	-	-	40,897	-	40,897	
Total	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357	
	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209	
PORTFOLIO TOTAL	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357	
	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209	

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No. 2.

Appropriation Bill No.2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (italic figures)—2014-2015

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	7,248 5,712	-	7,248 5,712
Total: Operating	7,248 5,712	-	7,248 5,712
Non-operating			
Equity Injections			20,000 590
Administered Assets and Liabilities			5,964 40,897
Total: Non-operating			25,964 41,487
Total: Attorney-General's Department	7,248 5,712	-	33,212 47,199

Figure 3 shows amounts in the Agency Resourcing Table that can be matched to the totals in the Special Appropriations Table.

Figure 3: Example of the Agency Resourcing Table and Special Appropriations Table

ATTORNEY-GENERAL'S Agency Resourcing—2015-2016 Estimated Actual—2014-2015 Administered										
Entity/Outcome/ Non-operating	Appropriation Bill No. 2		Appropriation Bill No. 1							Total
	Special Appropriation Accounts (b)	SPPs	Other (c)	Special Appropriation Accounts (b)	SPPs	Other (c)	Special Appropriation Accounts (b)	SPPs	Other (c)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department										
Outcome 1	204,901	-	-	37,454	488,204	7,248	-	13,992		814,949
	205,666	-	-	43,442	470,491	5,712	-	53,251		903,522
Outcome 2	24,643	-	-	3,592	213,981	-	-	10		246,444
	26,185	-	-	3,968	205,807	-	-	10		240,200
Equity Injections	-	20,000	-	-	-	-	-	-		20,000
	-	590	-	-	-	-	-	-		590
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,964		5,964
	-	-	-	-	-	-	-	40,897		40,897
Total	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002		1,087,357
	231,851	590	-	47,410	676,298	5,712	40,897	53,261		1,185,209
PORTFOLIO TOTAL	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002		1,087,357
	231,851	590	-	47,410	676,298	5,712	40,897	53,261		1,185,209

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	5	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	-	-
<i>National Firearms Program Implementation Act 1997</i>	-	-
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	122	127
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Social Security (Administration) Act 1999</i>	52,684	13,425
Total: Attorney-General's Department	53,261	14,002

Figure 4 shows amounts in the Agency Resourcing Table that can be matched to the totals in the Special Accounts Table.

Figure 4: Example of the Agency Resourcing Table and Special Accounts Table

ATTORNEY-GENERAL'S									
Agency Resourcing—2015-2016									
<i>Estimated Actual—2014-2015</i>									
Administered									
Entity/Outcome/ Non-operating	Appropriation Bill No. 1		Special Appropriation Accounts (b)		Appropriation Bill No. 1	Appropriation Bill No. 2			Total
	\$'000	\$'000	\$'000	\$'000		SPPs	Other (c)	Special Appropriation	
Attorney-General's Department									
Outcome 1	204,901	-	-	37,454	488,204	7,248	-	13,992	814,949
	205,666	-	-	43,442	470,491	5,712	-	53,251	903,522
Outcome 2	24,643	-	-	3,592	213,981	-	-	10	246,444
	26,185	-	-	3,968	205,807	-	-	10	240,200
Equity Injections	-	20,000	-	-	-	-	-	-	20,000
	-	590	-	-	-	-	-	-	590
Administered Assets and Liabilities	-	-	-	-	-	-	5,964	-	5,964
	-	-	-	-	-	-	40,897	-	40,897
Total	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357
	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209
PORTFOLIO TOTAL	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357
	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No. 2.

Special Accounts Table

Budget Estimate—2015-2016						
<i>Estimated Actual—2014-2015</i>						
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Client Funds Special Account 2015	-	-	-	-	-	-
AGS Operational Special Account 2015	-	-	-	-	-	-
Art Rental Special Account	1,288	3,200	-	-3,300	-	1,188
	1,188	3,300	-	-3,200	-	1,288
Cultural Special Account	382	392	-	-558	-	216
	114	668	-	-400	-	382
Indigenous Repatriation Special Account	2,510	-	846	-1,846	-	1,510
	2,722	-	1,427	-1,639	-	2,510
National Collections Special Account	-	-	-	-48	-	-
	48	-	-	-48	-	-
National Cultural Heritage Account	-	-	500	-500	-	-
	-	-	500	-500	-	-
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	7,629	37,454	-	-41,900	-	3,183
	5,646	43,442	-	-41,459	-	7,629
Services for Other Entities and Trust Moneys Special Account - Australian Human Rights Commission	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Attorney-General's Department	11,809	41,046	1,346	-48,104	-	6,097
	9,718	47,410	1,927	-47,246	-	11,809

Part 1: Agency Financial Resourcing

PART 1: AGENCY FINANCIAL RESOURCING

APPROPRIATIONS FRAMEWORK

An appropriation is a legal entitlement to spend money from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Australian Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes, for example, taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriations and expenditure framework for agencies in all Australian governments is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy. It is currently reflected in Australian Accounting Standard AASB 1050 *Administered Items*. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government, for the benefit of or payment to parties who are external to the agency and not part of the internal operations of that agency. *Administered* appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found on the website of the Department of Finance.

MACHINERY OF GOVERNMENT CHANGES

The term 'machinery of government changes' (MoG changes) is used to describe a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from changes to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the 2016-17 Budget, there have been a number of AAO changes and other Government decisions with the following transfer of functions:

- Transfer of whole-of-government information and communications technology (ICT) policy and ICT procurement policy and services from the Department of Finance to the Digital Transformation Agency (DTA).
- Transfer of myGov strategy and policy related functions from the Department of Human services to the DTA.
- Transfer of payroll administration, credit card management and accounts receivable and payable functions previously managed by the Shared Services Centre to the Department of Finance, with remaining corporate service functions retained by the Departments of Education and Training, and Employment.
- Transfer of the energy programs and policy functions from the Department of Industry, Innovation and Science to the Department of Environment and Energy.
- Transfer of the administration, oversight and advice functions relating to parliamentary travel expenses and allowances, from the Department of Finance to the Independent Parliamentary Expenses Authority.
- Transfer of a suite of registered organisations matters, from the Fair Work Commission to the Fair Work Ombudsman and Registered Organisations Commission Entity.

The AAO documents and further information on AAOs can be found on the website of the Department of the Prime Minister and Cabinet. For information on how MoG changes impact on portfolios, refer to the *2016-17 Portfolio Additional Estimates Statements* and *2017-18 Portfolio Budget Statements* of relevant portfolios.

AGENCY RESOURCING TABLE

Overview of the Agency resourcing table

The Agency resourcing table presents a consolidated view of estimated financial resources to be managed in the Budget year by agencies in the general government sector (GGS). It is organised by portfolio and agency, and by agency Outcome.¹ It differentiates the sources of funding, which are annual Appropriation Bills, Receipts, Special Appropriations and Special Accounts. The amounts are classified into departmental and administered resourcing, except for special accounts, which can be classified as either or both.

Amounts in the Agency resourcing table can be matched with amounts in the annual Appropriation Bills, Special Appropriations Table and Special Accounts Table. Examples are in Figures 1 to 4 of the section entitled Guide to Budget Paper No. 4.

The column headed *Receipts* in the Agency resourcing table presents income received from other government agencies, individuals, and non-government bodies. In the large part, such receipts are received for the provision of services.

The column headed *Special Accounts* in the Agency resourcing table shows estimated amounts to be credited to a special account. This column presents estimated income expected from other government agencies, individuals and non-government bodies. This column is located between the departmental and administered sides of the Agency resourcing table because depending on the legislated purposes of a special account, the resources may be used for departmental and/or administered expenditure. It is consistent with amounts presented in the *Receipts (non-appropriated)* column of the Special Accounts Table.

The total amounts in the Agency resourcing table cannot be used to calculate consolidated Commonwealth financial resources. This is because the Agency resourcing table covers only agencies in the GGS, whereas the Commonwealth also includes agencies that are public corporations operating in the commercial sphere that are not primarily financed by government. Furthermore, the Agency resourcing table has not been adjusted to eliminate inter-governmental transactions. Such transactions occur when one agency in the GGS pays another agency in the GGS for services received. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

1 The text of the Outcomes applying to each agency is set out at Appendix A: *Agency Outcome Statements*.

PARLIAMENT
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
Department of the Senate									
Outcome 1	24,301 23,758	-	450 450	-	-	-	-	-	24,751 24,208
Total	24,301 23,758	-	450 450	-	-	-	-	-	24,751 24,208
Department of the House of Representatives									
Outcome 1	24,882 24,801	-	1,140 529	-	320 322	-	-	-	26,342 25,652
Total	24,882 24,801	-	1,140 529	-	320 322	-	-	-	26,342 25,652
Department of Parliamentary Services									
Outcome 1	140,626 141,084	-	16,239 11,619	-	5,346 6,993	-	-	-	162,211 159,696
Administered Assets and Liabilities	-	-	-	-	-	-	123,901 40,096	-	123,901 40,096
Total	140,626 141,084	-	16,239 11,619	-	5,346 6,993	-	123,901 40,096	-	286,112 199,792

PARLIAMENT
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
Parliamentary Budget Office Outcome 1	6,753 6,922	- -	- -	788 1,327	- -	- -	- -	- -	7,541 8,249
Total	6,753 6,922	- -	- -	788 1,327	- -	- -	- -	- -	7,541 8,249
TOTAL	196,562 196,565	- -	17,829 12,598	788 1,327	- -	5,666 7,315	123,901 40,096	- -	344,746 257,901

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

AGRICULTURE AND WATER RESOURCES

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Department of Agriculture and Water Resources									
Outcome 1	114,892 131,275	- -	16,982 17,773	- -	114,861 118,406	- -	- -	848,879 873,076	1,095,614 1,140,530
Outcome 2	246,907 226,708	- -	5,061 5,903	397,324 395,709	34,237 31,056	- -	- -	17,654 16,191	701,183 675,567
Outcome 3	28,317 27,644	- -	1,810 1,740	2,140 2,075	256,211 319,347	- 2,100	- -	430,000 110,000	718,478 462,906
Equity Injections	-	14,817	-	-	-	-	-	-	14,817
Administered Assets and Liabilities	-	12,703	-	-	-	-	-	-	12,703
Total	390,116 385,627	14,817 12,703	23,853 25,416	399,464 397,784	405,309 468,809	2,100	671,000 487,045	1,296,533 999,267	3,201,092 2,778,751
Australian Grape and Wine Authority									
Outcome 1	-	-	54,671 43,845	- -	- -	- -	- -	- -	54,671 43,845
Total	-	-	54,671 43,845	- -	- -	- -	- -	- -	54,671 43,845

AGRICULTURE AND WATER RESOURCES

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Pesticides and Veterinary Medicines Authority									
Outcome 1	5,995	-	32,550	-	-	-	-	-	38,545
	5,254	-	34,426	-	-	-	-	-	39,680
Equity Injections	-	-	-	-	-	-	-	-	-
	-	137	-	-	-	-	-	-	137
Total	5,995	-	32,550	-	-	-	-	-	38,545
	5,254	137	34,426	-	-	-	-	-	39,817
Cotton Research and Development Corporation									
Outcome 1	-	-	26,903	-	-	-	-	-	26,903
	-	-	24,088	-	-	-	-	-	24,088
Total	-	-	26,903	-	-	-	-	-	26,903
	-	-	24,088	-	-	-	-	-	24,088
Fisheries Research and Development Corporation									
Outcome 1	-	-	37,339	-	-	-	-	-	37,339
	-	-	36,785	-	-	-	-	-	36,785
Total	-	-	37,339	-	-	-	-	-	37,339
	-	-	36,785	-	-	-	-	-	36,785

AGRICULTURE AND WATER RESOURCES

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Australian Fisheries Management Authority									
Outcome 1	20,514	-	3,139	-	19,162	5,424	-	-	48,239
	20,772	-	3,127	-	19,292	5,354	-	-	48,545
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	20,514	-	3,139	-	19,162	5,424	-	-	48,239
	20,772	150	3,127	-	19,292	5,354	-	-	48,695
PORTFOLIO	494,095	14,817	502,515	-	418,626	410,733	-	671,000	3,808,319
TOTAL	496,399	12,990	489,700	-	417,076	474,163	2,100	487,045	3,378,740

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	Receipts (a)	Special	Special	Special	Special	SPPs	Other (c)		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department										
Outcome 1	222,339	-	42,613	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	43,733	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	42,613	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	43,733	-	428,608	609,127	7,248	20,712	94,338	1,424,859
Australian Human Rights Commission										
Outcome 1	14,439	-	6,364	-	-	-	-	-	-	20,803
	14,593	-	6,485	-	-	-	-	-	-	21,078
Total	14,439	-	6,364	-	-	-	-	-	-	20,803
	14,593	-	6,485	-	-	-	-	-	-	21,078
Administrative Appeals Tribunal										
Outcome 1	159,838	-	-	-	-	-	-	-	6,400	166,238
	146,269	-	-	-	-	-	-	-	6,400	152,669
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	18,343	-	-	-	-	-	-	-	18,343
Total	159,838	-	-	-	-	-	-	-	6,400	166,238
	146,269	18,343	-	-	-	-	-	-	6,400	171,012

ATTORNEY-GENERAL'S
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Australian Commission for Law Enforcement Integrity Outcome 1	11,046	-	575	-	-	-	-	-	11,621
	10,799	-	575	-	-	-	-	-	11,374
Total	11,046	-	575	-	-	-	-	-	11,621
	10,799	-	575	-	-	-	-	-	11,374
Australian Criminal Intelligence Commission Outcome 1	90,563	-	8,332	-	81,686	-	-	-	180,581
	92,486	-	18,323	-	82,636	-	-	-	193,445
Equity Injections	-	580	-	-	-	-	-	-	580
	-	2,177	-	-	-	-	-	-	2,177
Total	90,563	580	8,332	-	81,686	-	-	-	181,161
	92,486	2,177	18,323	-	82,636	-	-	-	195,622

ATTORNEY-GENERAL'S
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	\$'000	SPPs	Other (c)	Special Appropriation Bill No. 2	
Australian Federal Police									
Outcome 1	1,091,527	100,138	67,800	16,077	-	-	-	-	1,275,542
	1,051,346	128,656	67,800	12,116	-	-	-	650	1,260,568
Outcome 2	-	156,035	-	-	-	-	-	-	156,035
	-	157,342	-	-	-	-	-	-	157,342
Equity Injections	-	57,546	-	-	-	-	-	-	57,546
	-	89,649	-	-	-	-	-	-	89,649
Total	1,091,527	256,173	67,800	16,077	-	-	-	650	1,489,123
	1,051,346	285,998	67,800	12,116	-	-	-	650	1,507,559
Australian Financial Security Authority									
Outcome 1	54,818	49,569	36,489	-	-	-	-	3,000	143,876
	53,680	49,497	36,449	-	-	-	-	3,000	142,626
Total	54,818	49,569	36,489	-	-	-	-	3,000	143,876
	53,680	49,497	36,449	-	-	-	-	3,000	142,626
Australian Institute of Criminology									
Outcome 1	5,025	-	2,789	-	-	-	-	-	7,814
	5,100	-	1,605	-	-	-	-	-	6,705
Total	5,025	-	2,789	-	-	-	-	-	7,814
	5,100	-	1,605	-	-	-	-	-	6,705

ATTORNEY-GENERAL'S
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
										Appropriation Bill No. 2	
Australian Law Reform Commission											
Outcome 1	2,725 2,767	- -	1 1	- -	- -	- -	- -	- -	- -	- -	2,726 2,768
Total	2,725 2,767	- -	1 1	- -	- -	- -	- -	- -	- -	- -	2,726 2,768
Australian Security Intelligence Organisation											
Outcome 1	486,390 431,112	- -	22,414 20,319	- -	- -	- -	- -	- -	- -	- -	508,804 451,431
Equity Injections	- -	13,541 14,703	- -	- -	- -	- -	- -	- -	- -	- -	13,541 14,703
Total	486,390 431,112	13,541 14,703	22,414 20,319	- -	- -	- -	- -	- -	- -	- -	522,345 465,534
Australian Transaction Reports and Analysis Centre											
Outcome 1	62,551 60,661	- -	2,537 4,221	- -	- -	- -	- -	- -	- -	- -	65,088 64,882
Equity Injections	- -	2,000 10,200	- -	- -	- -	- -	- -	- -	- -	- -	2,000 10,200
Total	62,551 60,661	2,000 10,200	2,537 4,221	- -	- -	- -	- -	- -	- -	- -	67,088 75,082

ATTORNEY-GENERAL'S
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Federal Court of Australia									
Outcome 1	65,064	-	1,289	-	8,000	-	-	600	74,953
	64,372	-	1,289	-	15,750	-	-	600	82,011
Outcome 2	31,706	-	-	-	-	-	-	100	31,806
	30,957	-	494	-	-	-	-	100	31,551
Outcome 3	89,185	-	640	-	-	-	-	200	90,908
	86,051	-	640	-	600	-	-	200	88,385
Outcome 4	77,097	-	2,015	-	-	-	-	-	79,112
	77,011	-	2,226	-	-	-	-	-	79,237
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	263,052	-	3,944	-	8,000	-	-	900	276,779
	258,391	150	4,649	-	16,350	-	-	900	281,334
High Court of Australia									
Outcome 1	16,480	-	630	-	-	-	-	-	17,110
	15,894	-	650	-	-	-	-	-	16,544
Equity Injections	-	1,450	-	-	-	-	-	-	1,450
	-	1,450	-	-	-	-	-	-	1,450
Total	16,480	1,450	630	-	-	-	-	-	18,560
	15,894	1,450	650	-	-	-	-	-	17,994

ATTORNEY-GENERAL'S
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000		
	Appropriation Bill No. 1		Appropriation Bill No. 2		Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		SPPs \$'000		Other (c) \$'000	Special Appropriation \$'000
	\$'000	\$'000	\$'000	\$'000				\$'000	\$'000				
National Archives of Australia													
Outcome 1	68,450	-	1,810	-	-	-	-	-	-	-	-	-	70,260
	75,669	-	2,324	-	-	-	-	-	-	-	-	-	77,993
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	-	-	-	-	150
Total	68,450	-	1,810	-	-	-	-	-	-	-	-	-	70,260
	75,669	150	2,324	-	-	-	-	-	-	-	-	-	78,143
Office of the Australian Information Commissioner													
Outcome 1	10,361	-	3,587	-	-	-	-	-	-	-	-	-	13,948
	10,618	-	3,777	-	-	-	-	-	-	-	-	-	14,395
Total	10,361	-	3,587	-	-	-	-	-	-	-	-	-	13,948
	10,618	-	3,777	-	-	-	-	-	-	-	-	-	14,395
Office of the Director of Public Prosecutions													
Outcome 1	81,774	-	7,424	-	-	-	-	-	-	-	-	-	89,198
	79,178	-	7,392	-	-	-	-	-	-	-	-	-	86,570
Total	81,774	-	7,424	-	-	-	-	-	-	-	-	-	89,198
	79,178	-	7,392	-	-	-	-	-	-	-	-	-	86,570

ATTORNEY-GENERAL'S
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special \$'000	Bill No. 1 \$'000	Other (c) \$'000		
Office of Parliamentary Counsel										
Outcome 1	15,204	-	6,214	-	-	-	-	-	-	21,418
	14,081	-	6,491	-	-	-	-	-	-	20,572
Total	15,204	-	6,214	-	-	-	-	-	-	21,418
	14,081	-	6,491	-	-	-	-	-	-	20,572
PORTFOLIO	2,656,582	83,500	412,187	397,162	618,374	397,162	1,530	13,525	4,186,074	
TOTAL	2,628,962	140,953	454,435	622,137	633,448	622,137	20,712	105,288	4,613,183	

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

COMMUNICATIONS AND THE ARTS
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Department of Communications and the Arts									
Outcome 1	88,081	-	95	-	-	247,995	-	-	336,171
	95,132	-	95	-	-	213,169	-	-	308,396
Outcome 2	18,788	-	-	-	4,768	216,520	-	-	240,076
	17,298	-	-	-	4,704	244,703	-	-	266,705
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Administered Assets and Liabilities	-	-	-	-	-	-	-	9,158,817	9,158,817
	-	-	-	-	-	-	-	8,325,647	8,325,647
Total	106,869	-	95	-	4,768	464,515	-	9,158,817	9,735,064
	112,430	150	95	-	4,704	457,872	-	8,325,647	8,900,898
Australia Business Arts Foundation Limited									
Outcome 1	-	-	4,071	-	-	-	-	-	4,071
	-	-	4,392	-	-	-	-	-	4,392
Total	-	-	4,071	-	-	-	-	-	4,071
	-	-	4,392	-	-	-	-	-	4,392
Australia Council									
Outcome 1	209,393	-	2,101	-	-	-	-	-	211,494
	188,424	-	10,687	-	-	-	-	-	199,111
Total	209,393	-	2,101	-	-	-	-	-	211,494
	188,424	-	10,687	-	-	-	-	-	199,111

COMMUNICATIONS AND THE ARTS

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Broadcasting Corporation									
Outcome 1	1,043,680	88,700	-	-	-	-	-	-	1,132,380
	1,036,090	124,683	-	-	-	-	-	-	1,160,773
Total	1,043,680	88,700	-	-	-	-	-	-	1,132,380
	1,036,090	124,683	-	-	-	-	-	-	1,160,773
Australian Film, Television and Radio School									
Outcome 1	22,683	9,593	-	-	-	-	-	-	32,276
	22,985	8,087	-	-	-	-	-	-	31,072
Total	22,683	9,593	-	-	-	-	-	-	32,276
	22,985	8,087	-	-	-	-	-	-	31,072
Australian National Maritime Museum									
Outcome 1	20,727	12,308	-	-	-	-	-	-	33,035
	21,075	11,947	-	-	-	-	-	-	33,022
Equity Injections	-	7,980	-	-	-	-	-	-	7,980
	-	1,704	-	-	-	-	-	-	1,704
Total	20,727	12,308	-	-	-	-	-	-	41,015
	21,075	11,947	-	-	-	-	-	-	34,726
Bundanon Trust									
Outcome 1	-	2,652	-	-	-	-	-	-	2,652
	-	2,734	-	-	-	-	-	-	2,734
Total	-	2,652	-	-	-	-	-	-	2,652
	-	2,734	-	-	-	-	-	-	2,734

COMMUNICATIONS AND THE ARTS
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Film and Sound Archive of Australia									
Outcome 1	24,028	-	1,967	-	-	-	-	-	25,995
	24,416	-	1,721	-	-	-	-	-	26,137
Equity Injections	-	1,802	-	-	-	-	-	-	1,802
	-	814	-	-	-	-	-	-	814
Total	24,028	1,802	1,967	-	-	-	-	-	27,797
	24,416	814	1,721	-	-	-	-	-	26,951
National Gallery of Australia									
Outcome 1	30,787	-	11,936	-	-	-	-	-	42,723
	31,343	-	11,896	-	-	-	-	-	43,239
Equity Injections	-	16,628	-	-	-	-	-	-	16,628
	-	16,769	-	-	-	-	-	-	16,769
Total	30,787	16,628	11,936	-	-	-	-	-	59,351
	31,343	16,769	11,896	-	-	-	-	-	60,008
National Library of Australia									
Outcome 1	51,836	-	12,526	-	-	-	-	-	64,362
	50,078	-	12,485	-	-	-	-	-	62,563
Equity Injections	-	9,563	-	-	-	-	-	-	9,563
	-	9,655	-	-	-	-	-	-	9,655
Total	51,836	9,563	12,526	-	-	-	-	-	73,925
	50,078	9,655	12,485	-	-	-	-	-	72,218

COMMUNICATIONS AND THE ARTS

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Museum of Australia									
Outcome 1	41,444	-	6,714	-	-	-	-	-	48,158
	39,375	-	6,724	-	-	-	-	-	46,099
Equity Injections	-	1,921	-	-	-	-	-	-	1,921
	-	1,937	-	-	-	-	-	-	1,937
Total	41,444	1,921	6,714	-	-	-	-	-	50,079
	39,375	1,937	6,724	-	-	-	-	-	48,036
National Portrait Gallery of Australia									
Outcome 1	10,809	-	2,413	-	-	-	-	-	13,222
	11,037	-	2,157	-	-	-	-	-	13,194
Equity Injections	-	193	-	-	-	-	-	-	193
	-	196	-	-	-	-	-	-	196
Total	10,809	193	2,413	-	-	-	-	-	13,415
	11,037	196	2,157	-	-	-	-	-	13,390
Old Parliament House									
Outcome 1	16,059	-	-	-	-	-	-	-	16,059
	15,350	-	-	-	-	-	-	-	15,350
Equity Injections	-	2,514	-	-	-	-	-	-	2,514
	-	3,671	-	-	-	-	-	-	3,671
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
Total	16,059	2,514	-	-	-	-	-	-	18,573
	15,350	3,671	-	-	-	-	-	-	19,021

COMMUNICATIONS AND THE ARTSAgency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Screen Australia									
Outcome 1	11,394 13,983	-	77,795 78,101	-	-	-	-	-	89,189 92,084
Total	11,394 13,983	-	77,795 78,101	-	-	-	-	-	89,189 92,084
Special Broadcasting Service Corporation									
Outcome 1	280,058 281,598	-	101,626 106,664	-	-	-	-	-	381,684 388,262
Total	280,058 281,598	-	101,626 106,664	-	-	-	-	-	381,684 388,262
Australian Communications and Media Authority									
Outcome 1	88,262 88,290	-	3,449 1,251	-	50 50	4,896 1,228	-	-	101,757 95,919
Equity Injections	-	50 350	-	-	-	-	-	-	50 350
Total	88,262 88,290	50 350	3,449 1,251	-	50 50	4,896 1,228	-	-	101,807 96,269
PORTFOLIO	1,958,029	40,651	337,946	-	4,818	469,411	-	9,158,817	11,974,772
TOTAL	1,936,474	35,246	383,624	-	4,754	459,100	-	8,325,647	11,149,945

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Defence									
Outcome 1	1,010,331	-	22,809	-	-	-	-	-	1,010,140
	796,563	-	15,644	-	-	-	-	-	812,207
Outcome 2	31,194,895	-	598,459	-	47,629	-	5,550,242	-	37,391,225
	30,020,611	-	582,466	-	27,924	-	7,825,973	-	38,456,974
Equity Injections	-	2,365,307	-	-	-	-	-	-	2,365,307
	-	1,064,704	-	-	-	-	-	-	1,064,704
Total	32,205,226	2,365,307	621,628	-	47,629	-	5,550,242	-	40,789,672
	30,817,174	1,064,704	598,110	-	27,924	-	7,825,973	-	40,333,885
AAF COMPANY									
Outcome 1	-	-	672	-	-	-	-	-	672
	-	-	361	-	-	-	-	-	361
Total	-	-	672	-	-	-	-	-	672
	-	-	361	-	-	-	-	-	361
Army and Air Force Canteen Service									
Outcome 1	-	-	34,422	-	-	-	-	-	34,422
	-	-	33,596	-	-	-	-	-	33,596
Total	-	-	34,422	-	-	-	-	-	34,422
	-	-	33,596	-	-	-	-	-	33,596

DEFENCE
Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Appropriation Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Australian Military Forces Relief Trust Fund									
Outcome 1	-	-	601	-	-	-	-	-	601
	-	-	492	-	-	-	-	-	492
Total	-	-	601	-	-	-	-	-	601
	-	-	492	-	-	-	-	-	492
Australian Strategic Policy Institute Limited									
Outcome 1	-	-	7,480	-	-	-	-	-	7,480
	-	-	7,233	-	-	-	-	-	7,233
Total	-	-	7,480	-	-	-	-	-	7,480
	-	-	7,233	-	-	-	-	-	7,233
Defence Housing Australia									
Outcome 1	-	-	1,384,817	-	-	-	-	-	1,384,817
	-	-	1,232,517	-	-	-	-	-	1,232,517
Total	-	-	1,384,817	-	-	-	-	-	1,384,817
	-	-	1,232,517	-	-	-	-	-	1,232,517
RAAF Welfare Recreational Company									
Outcome 1	-	-	751	-	-	-	-	-	751
	-	-	732	-	-	-	-	-	732
Total	-	-	751	-	-	-	-	-	751
	-	-	732	-	-	-	-	-	732

DEFENCE

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Royal Australian Air Force Veterans Residences Trust Fund	-	-	568	-	-	-	-	-	568
Outcome 1	-	-	555	-	-	-	-	-	555
Total	-	-	568	-	-	-	-	-	568
-	-	-	555	-	-	-	-	-	555
Royal Australian Air Force Welfare Trust Fund	-	-	1,761	-	-	-	-	-	1,761
Outcome 1	-	-	1,743	-	-	-	-	-	1,743
Total	-	-	1,761	-	-	-	-	-	1,761
-	-	-	1,743	-	-	-	-	-	1,743
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)	-	-	17,375	-	-	-	-	-	17,375
Outcome 1	-	-	18,999	-	-	-	-	-	18,999
Total	-	-	17,375	-	-	-	-	-	17,375
-	-	-	18,999	-	-	-	-	-	18,999

DEFENCE

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2			
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
Royal Australian Navy Relief Trust Fund										
Outcome 1	-	-	723	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	723
Total	-	-	723	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	723
Department of Veterans' Affairs										
Outcome 1	241,532	-	5,948	-	48,580	50,230	-	-	5,606,030	5,952,320
	182,534	-	5,856	-	47,155	49,972	-	-	5,875,779	6,161,296
Outcome 2	99,374	-	957	-	-	9,959	-	-	4,725,781	4,836,071
	110,097	-	803	-	-	8,614	-	-	4,755,712	4,875,226
Outcome 3	39,077	-	-	-	9,170	53,437	-	-	-	101,684
	27,145	-	-	-	9,290	50,067	-	-	-	86,502
Equity Injections	-	9,336	-	-	-	-	-	-	-	9,336
	-	19,562	-	-	-	-	-	-	-	19,562
Total	379,983	9,336	6,905	-	57,750	113,626	-	-	10,331,811	10,899,411
	319,776	19,562	6,659	-	56,445	108,653	-	-	10,631,491	11,142,586
Australian War Memorial										
Outcome 1	47,410	-	8,769	-	-	-	-	-	-	56,179
	42,720	-	21,678	-	-	-	-	-	-	64,398
Equity Injections	-	8,980	-	-	-	-	-	-	-	8,980
	-	7,154	-	-	-	-	-	-	-	7,154
Total	47,410	8,980	8,769	-	-	-	-	-	-	65,159
	42,720	7,154	21,678	-	-	-	-	-	-	71,552

DEFENCE

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
PORTFOLIO	32,632,619	2,383,623	2,086,112	105,379	113,626	-	-	15,882,053	53,203,412
TOTAL	31,179,670	1,091,420	1,923,398	84,369	108,653	-	-	18,457,464	52,844,974

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

EDUCATION AND TRAINING
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2				
	\$'000	Receipts (a)	Special	Special	Special	Special	SPPs	Other (c)			
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education and Training											
Outcome 1	180,084	-	3,979	-	-	-	476,308	16,299	-	24,669,580	25,346,250
	176,097	-	4,587	-	-	-	522,406	42,686	-	24,412,209	25,157,985
Outcome 2	174,773	-	9,967	-	21,238	1,351,767	-	-	-	19,101,060	20,658,805
	175,470	-	12,859	-	49,821	1,357,582	-	-	-	18,316,733	19,912,465
Equity Injections	-	12,636	-	-	-	-	-	-	-	-	12,636
	-	5,985	-	-	-	-	-	-	-	-	5,985
Total	354,857	12,636	13,946	-	21,238	1,828,075	16,299	-	43,770,640	46,017,691	
	351,567	5,985	17,446	-	49,821	1,879,988	42,686	-	42,728,942	45,076,435	
Australian Curriculum, Assessment and Reporting Authority											
Outcome 1	-	-	28,563	-	-	-	-	-	-	-	28,563
	-	-	28,261	-	-	-	-	-	-	-	28,261
Total	-	-	28,563	-	-	-	-	-	-	-	28,563
	-	-	28,261	-	-	-	-	-	-	-	28,261

EDUCATION AND TRAINING

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Institute of Aboriginal and Torres Strait Islander Studies									
Outcome 1	19,493	-	-	-	-	-	-	-	19,493
	19,817	-	-	-	-	-	-	-	19,817
Equity Injections	-	74	-	-	-	-	-	-	74
	-	74	-	-	-	-	-	-	74
Total	19,493	74	-	-	-	-	-	-	19,567
	19,817	74	-	-	-	-	-	-	19,891
Australian Institute for Teaching and School Leadership Limited									
Outcome 1	-	-	14,504	-	-	-	-	-	14,504
	-	-	14,670	-	-	-	-	-	14,670
Total	-	-	14,504	-	-	-	-	-	14,504
	-	-	14,670	-	-	-	-	-	14,670
Australian Research Council									
Outcome 1	22,421	-	-	-	5,511	-	-	758,055	785,987
	23,090	-	-	-	6,915	-	-	744,363	774,368
Equity Injections	-	674	-	-	-	-	-	-	674
	-	3,536	-	-	-	-	-	-	3,536
Total	22,421	674	-	-	5,511	-	-	758,055	786,661
	23,090	3,536	-	-	6,915	-	-	744,363	777,904

EDUCATION AND TRAINING
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Skills Quality Authority									
Outcome 1	33,099	-	-	-	-	-	-	354	33,453
	35,250	-	-	-	-	-	-	396	35,646
Equity Injections	-	478	-	-	-	-	-	-	478
	-	102	-	-	-	-	-	-	102
Total	33,099	478	-	-	-	-	-	354	33,931
	35,250	102	-	-	-	-	-	396	35,748
Tertiary Education Quality and Standards Agency									
Outcome 1	13,049	-	260	-	-	-	-	200	13,509
	12,223	-	401	-	-	-	-	200	12,824
Equity Injections	-	100	-	-	-	-	-	-	100
	-	-	-	-	-	-	-	-	-
Total	13,049	100	260	-	-	-	-	200	13,609
	12,223	-	401	-	-	-	-	200	12,824
PORTFOLIO	442,919	13,962	57,273	-	21,238	1,833,586	-	44,529,249	46,914,526
TOTAL	441,947	9,697	60,778	-	49,821	1,886,903	-	43,473,901	45,965,733

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			Appropriation \$'000
Department of Employment										
Outcome 1	249,271	-	37,037	-	1,574,690	-	-	30	1,861,028	
	241,071	-	25,841	-	1,645,006	-	-	30	1,911,948	
Outcome 2	77,912	-	12,346	-	24,704	-	-	443,149	568,111	
	77,843	-	8,613	-	25,947	-	-	432,878	545,281	
Equity Injections	-	36,272	-	-	-	-	-	-	36,272	
	-	7,316	-	-	-	-	-	-	7,316	
Total	327,183	36,272	49,383	-	1,599,394	-	-	443,179	2,455,411	
	318,914	7,316	34,454	-	1,670,953	-	-	432,908	2,464,545	
Comcare										
Outcome 1	6,020	-	426,116	-	-	-	-	-	432,136	
	6,119	-	539,866	-	-	-	-	-	545,985	
Total	6,020	-	426,116	-	-	-	-	-	432,136	
	6,119	-	539,866	-	-	-	-	-	545,985	
Asbestos Safety and Eradication Agency										
Outcome 1	4,076	-	-	-	-	-	-	-	4,076	
	4,662	-	-	-	-	-	-	-	4,662	
Total	4,076	-	-	-	-	-	-	-	4,076	
	4,662	-	-	-	-	-	-	-	4,662	

EMPLOYMENT

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Building and Construction Commission									
Outcome 1	32,963	-	370	-	-	-	-	-	33,333
	33,487	-	370	-	-	-	-	-	33,857
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	32,963	-	370	-	-	-	-	-	33,333
	33,487	150	370	-	-	-	-	-	34,007
Fair Work Commission									
Outcome 1	76,515	-	2,400	-	-	-	-	500	79,415
	80,501	-	2,429	-	-	-	-	500	83,430
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	76,515	-	2,400	-	-	-	-	500	79,415
	80,501	150	2,429	-	-	-	-	500	83,580

EMPLOYMENT

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000		
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Accounts (b)		Special Appropriation Bill No. 1		Appropriation Bill No. 2				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Fair Work Ombudsman and Registered Organisations Commission Entity													
Outcome 1	114,183	-	1,190	-	-	-	-	-	-	-	-	275	115,648
	80,754	-	-	-	-	-	-	-	-	-	-	250	81,004
Outcome 2	6,509	-	-	-	-	-	-	-	-	-	-	-	6,509
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	-	-	-	-	150
Total	120,692	-	1,190	-	-	-	-	-	-	-	-	275	122,157
	80,754	150	-	-	-	-	-	-	-	-	-	250	81,004
Office of the Fair Work Ombudsman													
Outcome 1	-	-	-	-	-	-	-	-	-	-	-	-	-
	38,490	-	1,550	-	-	-	-	-	-	-	-	-	40,040
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-
	38,490	-	1,550	-	-	-	-	-	-	-	-	-	40,040
Safe Work Australia													
Outcome 1	10,095	-	-	-	-	11,048	-	-	-	-	-	-	21,143
	9,821	-	-	-	-	11,151	-	-	-	-	-	-	20,972
Total	10,095	-	-	-	-	11,048	-	-	-	-	-	-	21,143
	9,821	-	-	-	-	11,151	-	-	-	-	-	-	20,972

EMPLOYMENT

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special \$'000	Special Accounts (b) \$'000	Special \$'000	SPPs \$'000	Other (c) \$'000	Special \$'000	
Seafarers Safety, Rehabilitation and Compensation Authority Outcome 1	-	-	-	155	-	-	-	-	155
Total	-	-	-	155	-	-	-	-	155
Workplace Gender Equality Agency Outcome 1	5,076	100	-	-	-	-	-	-	5,176
Total	5,085	100	-	-	-	-	-	-	5,185
PORTFOLIO TOTAL	582,620	36,272	479,559	11,203	1,599,394	1,670,953	443,954	3,153,002	3,278,058

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

ENVIRONMENT AND ENERGY
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special	Special	Special	SPPs	Other (c)	Special	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Environment and Energy									
Outcome 1	239,703	-	18,568	-	39,666	-	401,078	-	699,015
	226,445	-	20,641	-	23,418	-	426,595	-	697,169
Outcome 2	50,990	-	453	-	-	-	3,678	-	2,313,046
	52,333	-	558	-	-	-	5,608	-	2,247,536
Outcome 3	118,632	-	15,314	-	-	-	-	-	133,946
	121,230	-	17,053	-	-	-	-	-	138,283
Outcome 4	58,744	-	13	-	-	-	6,452	-	65,209
	33,756	-	75	-	3,986	-	6,312	50	44,179
Equity Injections	-	146,656	-	-	-	-	-	-	146,656
	-	144,782	-	-	-	-	-	-	144,782
Total	468,069	146,656	34,348	-	39,666	-	411,208	-	3,357,872
	433,764	144,782	38,327	-	27,404	-	438,515	-	3,271,949
Australian Renewable Energy Agency									
Outcome 1	2,073	-	258,925	-	-	-	-	-	260,998
	1,221	-	312,037	-	-	-	-	-	313,258
Total	2,073	-	258,925	-	-	-	-	-	260,998
	1,221	-	312,037	-	-	-	-	-	313,258

ENVIRONMENT AND ENERGY
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Clean Energy Finance Corporation									
Outcome 1	-	84,299	-	-	-	-	-	-	84,299
	-	61,657	-	-	-	-	-	-	61,657
Total	-	84,299	-	-	-	-	-	-	84,299
	-	61,657	-	-	-	-	-	-	61,657
Director of National Parks									
Outcome 1	-	68,815	-	-	-	-	-	-	68,815
	-	71,477	-	-	-	-	-	-	71,477
Equity Injections	-	376	-	-	-	-	-	-	376
	-	619	-	-	-	-	-	-	619
Total	-	68,815	-	-	-	-	-	-	69,191
	-	71,477	-	-	-	-	-	-	72,096
Sydney Harbour Federation Trust									
Outcome 1	-	17,663	-	-	-	-	-	-	17,663
	-	17,874	-	-	-	-	-	-	17,874
Total	-	17,663	-	-	-	-	-	-	17,663
	-	17,874	-	-	-	-	-	-	17,874

ENVIRONMENT AND ENERGY
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Bureau of Meteorology									
Outcome 1	277,868	-	79,522	-	-	-	-	-	357,390
	270,532	-	71,363	-	-	-	-	-	341,895
Equity Injections	-	40,217	-	-	-	-	-	-	40,217
	-	28,781	-	-	-	-	-	-	28,781
Total	277,868	40,217	79,522	-	-	-	-	-	397,607
	270,532	28,781	71,363	-	-	-	-	-	370,676
Clean Energy Regulator									
Outcome 1	71,136	-	-	-	560,000	218,662	-	291	850,089
	72,164	-	-	-	623,000	191,011	-	13,919	900,094
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	71,136	-	-	-	560,000	218,662	-	291	850,089
	72,164	150	-	-	623,000	191,011	-	13,919	900,244
Climate Change Authority									
Outcome 1	-	-	1,456	-	-	-	-	-	1,456
	2,563	-	662	-	-	-	-	-	3,225
Total	-	-	1,456	-	-	-	-	-	1,456
	2,563	-	662	-	-	-	-	-	3,225

ENVIRONMENT AND ENERGY
 Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Great Barrier Reef Marine Park Authority										
Outcome 1	25,781 20,803	-	25,865 55,336	11,000 11,000	10,000 43,731	-	-	-	-	72,646 130,870
Equity Injections	-	1,016 467	-	-	-	-	-	-	-	1,016 467
Total	25,781 20,803	1,016 467	25,865 55,336	11,000 11,000	10,000 43,731	-	-	-	-	73,662 131,337
PORTFOLIO	844,927	188,265	570,893	11,000	609,666	629,870	-	-	2,258,216	5,112,837
TOTAL	827,446	174,799	628,733	11,000	694,135	629,526	-	-	2,203,076	5,110,654

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Bill No. 1 \$'000	Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	
Department of Finance									
Outcome 1	75,602	-	2,018	-	-	-	-	-	77,620
	113,317	-	2,056	-	-	-	-	-	115,373
Outcome 2	160,764	-	10,901	-	13,358	19,309,113	-	-	27,485,735
	135,193	-	8,535	-	16,739	9,754,074	-	-	18,883,938
Outcome 3	27,044	-	9,980	-	265,204	-	-	-	462,926
	30,847	-	9,068	-	283,343	-	-	-	508,696
Equity Injections	-	64,202	-	-	-	-	-	-	64,202
	-	69,808	-	-	-	-	-	-	69,808
Administered Assets and Liabilities	-	-	-	-	-	-	-	512,404	512,404
Special Capital Appropriation	-	-	-	-	-	-	-	1,890	1,890
	-	-	-	-	-	-	-	-	1,878,629
	-	-	-	-	-	-	-	-	2,071,674
Total	263,410	64,202	22,899	-	278,562	19,309,113	-	512,404	30,481,516
	279,357	69,808	19,659	-	300,082	9,754,074	-	1,890	21,651,379
Commonwealth Superannuation Corporation									
Outcome 1	-	-	-	-	-	107,471	-	-	107,471
	-	-	-	-	-	2,183,497	-	-	2,183,497
Total	-	-	-	-	-	107,471	-	-	107,471
	-	-	-	-	-	2,183,497	-	-	2,183,497

FINANCE

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Electoral Commission									
Outcome 1	133,940	11,038	9,000	-	-	-	-	-	153,978
	314,358	10,952	9,000	-	-	-	-	74,000	408,310
Total	133,940	11,038	9,000	-	-	-	-	74,000	153,978
	314,358	10,952	9,000	-	-	-	-	-	408,310
Future Fund Management Agency									
Outcome 1	-	-	-	388,651	-	-	-	-	388,651
	-	-	-	362,875	-	-	-	-	362,875
Total	-	-	-	388,651	-	-	-	-	388,651
	-	-	-	362,875	-	-	-	-	362,875
Independent Parliamentary Expenses Authority(d)									
Outcome 1	10,142	-	-	-	34,362	-	-	31,475	75,979
	-	-	-	-	-	-	-	-	-
Total	10,142	-	-	-	34,362	-	-	31,475	75,979
	-	-	-	-	-	-	-	-	-

FINANCE

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	Receipts (a) \$'000	Special Accounts (b) \$'000	Receipts (a) \$'000	Special Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	SPPs \$'000	Other (c) \$'000		
Independent Parliamentary Expenses Authority (d) Outcome 1	-	-	-	-	-	9,221	-	-	9,520	20,968
Total	2,227	-	-	-	-	9,221	-	-	9,520	20,968
PORTFOLIO	407,492	64,202	33,937	9,000	19,805,235	312,924	-	512,404	10,062,401	31,207,595
TOTAL	595,942	69,808	30,611	9,000	12,300,446	309,303	-	1,890	11,310,029	24,627,029

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes and administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

(d) The Independent Parliamentary Expenses Authority (IPEA) is listed twice in this table because it was established as an Executive Agency on 3 April 2017, by an order of the Governor-General made under section 65 of the *Public Service Act 1999*, and funds were transferred to this Executive Agency under section 75 of the *Public Governance, Performance and Accountability Act 2013*. On 30 June 2017, the Executive Agency will be abolished and on 1 July 2017, IPEA as a statutory authority will be established on commencement of the *Independent Parliamentary Expenses Authority Act 2017*.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special	Special	Special	SPPs	Other (c)	Special	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
			Accounts (b)	Bill No. 1	Bill No. 1				
			\$'000	\$'000	\$'000				
Department of Foreign Affairs and Trade									
Outcome 1	852,874	-	7,000	3,651,685	-	-	-	-	4,608,787
	928,876	-	257,031	4,196,405	-	-	-	-	5,479,540
Outcome 2	337,184	-	100	750	-	-	-	1,010	339,044
	361,763	-	100	750	-	-	-	1,010	363,623
Outcome 3	215,996	-	330,380	-	-	-	-	-	546,376
	203,119	-	117,472	-	-	-	-	-	320,591
Equity Injections	-	71,408	-	-	-	-	-	-	71,408
	-	66,017	-	-	-	-	-	-	66,017
Administered Assets and Liabilities	-	-	-	-	-	-	150	-	150
	-	-	-	-	-	-	1,012,362	-	1,012,362
Total	1,406,054	71,408	337,480	3,652,435	150	-	1,012,362	1,010	5,565,765
	1,493,758	66,017	374,603	4,197,155	-	-	1,012,362	1,010	7,242,133
Tourism Australia									
Outcome 1	129,308	-	-	-	-	-	-	-	129,308
	143,610	-	-	-	-	-	-	-	143,610
Total	129,308	-	-	-	-	-	-	-	129,308
	143,610	-	-	-	-	-	-	-	143,610

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Centre for International Agricultural Research									
Outcome 1	9,609	1,787	-	16,340	96,882	-	-	-	124,618
	9,741	1,627	-	11,576	93,993	-	-	-	116,937
Total	9,609	1,787	-	16,340	96,882	-	-	-	124,618
	9,741	1,627	-	11,576	93,993	-	-	-	116,937
Australian Secret Intelligence Service									
Outcome 1	272,039	79,000	-	-	-	-	-	-	351,039
	276,158	63,500	-	-	-	-	-	-	339,658
Equity Injections	-	48,796	-	-	-	-	-	-	48,796
	-	20,879	-	-	-	-	-	-	20,879
Total	272,039	79,000	-	-	-	-	-	-	399,835
	276,158	63,500	-	-	-	-	-	-	360,537
Australian Trade and Investment Commission									
Outcome 1	198,679	23,896	-	-	141,018	-	-	-	363,593
	206,506	23,896	-	2,584	140,714	-	-	-	373,700
Outcome 2	9,266	3,504	-	-	-	-	-	-	12,770
	9,714	3,504	-	-	-	-	-	-	13,218
Equity Injections	-	-	-	-	-	-	-	-	-
	-	1,595	-	-	-	-	-	-	1,595
Total	207,945	27,400	-	-	141,018	-	-	-	376,363
	216,220	27,400	-	2,584	140,714	-	-	-	388,513

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special \$'000	Bill No. 1 \$'000	Other (c) \$'000	
PORTFOLIO	2,024,955	120,204	205,415	353,820	3,890,335	150	1,010	6,595,889	
TOTAL	2,139,487	88,491	189,755	388,763	4,431,862	1,012,362	1,010	8,251,730	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

HEALTH

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Health									
Outcome 1	84,779 34,962	-	8,894 66,361	- 125,199 64,424	134,436 124,674	-	-	788,545 704,123	1,141,853 994,544
Outcome 2	174,290 207,906	-	16,566	-	4,132,253 4,045,770	-	-	-	4,323,109 4,253,676
Outcome 3	6,695 8,568	-	709	407 407	19,527 18,475	-	-	-	27,338 27,450
Outcome 4	170,065 163,859	-	16,372	-	1,439,887 1,374,472	-	-	40,825,083 40,230,055	42,451,407 41,768,386
Outcome 5	37,058 34,727	-	3,030	161,028 158,701	119,983 184,434	-	-	284,930 302,619	606,029 680,481
Outcome 6	174,602 214,433	-	18,885	-	3,008,247 2,828,585	-	-	13,955,412 13,729,882	17,157,146 16,172,900
Equity Injections	-	2,366 18,349	-	-	-	-	-	-	2,366 18,349
Administered Assets and Liabilities	-	-	-	-	-	-	25,000	-	25,000
Total	647,489 664,455	2,366 18,349	64,456 66,361	- 286,634 223,532	8,854,333 8,576,410	-	25,000 150,537	55,853,970 54,366,679	65,734,248 64,066,323
Australian Commission on Safety and Quality in Health Care									
Outcome 1	-	-	21,497 25,328	-	-	-	-	-	21,497 25,328
Total	-	-	21,497 25,328	-	-	-	-	-	21,497 25,328

HEALTH
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Digital Health Agency									
Outcome 1	197,062	-	34,050	-	-	-	-	-	231,112
	110,303	-	84,075	-	-	-	-	-	194,378
Equity Injections	-	53,464	-	-	-	-	-	-	53,464
	-	10,589	-	-	-	-	-	-	10,589
Total	197,062	53,464	34,050	-	-	-	-	-	284,576
	110,303	10,589	84,075	-	-	-	-	-	204,967
Australian Institute of Health and Welfare									
Outcome 1	28,078	-	33,030	-	-	-	-	-	61,108
	26,978	-	33,030	-	-	-	-	-	59,948
Total	28,078	-	33,030	-	-	-	-	-	61,108
	26,978	-	33,030	-	-	-	-	-	59,948
Australian Sports Commission									
Outcome 1	264,595	-	23,672	-	-	-	-	-	288,267
	250,669	-	37,112	-	-	-	-	-	287,781
Equity Injections	-	1,069	-	-	-	-	-	-	1,069
	-	-	-	-	-	-	-	-	-
Total	264,595	1,069	23,672	-	-	-	-	-	289,336
	250,669	-	37,112	-	-	-	-	-	287,781

HEALTH

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special Appropriation		SPPs		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (c) \$'000	Other (c) \$'000	
Australian Sports Foundation Limited									
Outcome 1	-	-	38,200	-	-	-	-	-	38,200
Total	-	-	38,200	-	-	-	-	-	38,200
Food Standards Australia New Zealand									
Outcome 1	16,961	-	2,169	-	-	-	-	-	19,130
Total	17,184	-	1,993	-	-	-	-	-	19,177
Independent Hospital Pricing Authority									
Outcome 1	-	-	16,422	-	-	-	-	-	16,422
Total	-	-	16,480	-	-	-	-	-	16,480
Australian Aged Care Quality Agency									
Outcome 1	28,458	-	22,457	-	-	-	-	-	50,915
Equity Injections	29,512	-	6,580	-	-	-	-	-	36,092
Total	-	18,496	-	-	-	-	-	-	-
Equity Injections									
Total	28,458	-	22,457	-	-	-	-	-	50,915
	29,512	18,496	6,580	-	-	-	-	-	54,588

HEALTH

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Organ and Tissue Donation and Transplantation Authority Outcome 1	5,704 5,784	- -	- -	- -	42,116 43,766	- -	- -	- -	47,820 49,550
Total	5,704 5,784	- -	- -	- -	42,116 43,766	- -	- -	- -	47,820 49,550
Australian Radiation Protection and Nuclear Safety Agency Outcome 1	14,794 15,173	- -	- -	9,712 10,654	- -	- -	- -	- -	24,506 25,827
Equity Injections	-	5,000	-	-	-	-	-	-	5,000
Total	14,794 15,173	5,000	-	9,712 10,654	- -	- -	- -	- -	29,506 25,827
Australian Sports Anti-Doping Authority Outcome 1	12,987 12,304	- -	4,269 2,483	- -	- -	- -	- -	- -	17,256 14,787
Equity Injections	-	826	-	-	-	-	-	-	826
Total	12,987 12,304	826	4,269 2,483	- -	- -	- -	- -	- -	18,082 14,787

HEALTH
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Cancer Australia										
Outcome 1	11,191	-	127	-	18,679	-	-	-	-	29,997
	11,356	-	1,130	-	17,150	-	-	-	-	29,636
Total	11,191	-	127	-	18,679	-	-	-	-	29,997
	11,356	-	1,130	-	17,150	-	-	-	-	29,636
National Blood Authority										
Outcome 1	6,158	-	-	-	3,860	-	-	-	-	1,381,329
	6,271	-	-	-	5,190	-	-	-	-	1,232,786
Total	6,158	-	-	-	3,860	-	-	-	-	1,381,329
	6,271	-	-	-	5,190	-	-	-	-	1,232,786
National Health Funding Body										
Outcome 1	5,844	-	-	-	-	-	-	-	-	5,844
	4,307	-	-	-	-	-	-	-	-	4,307
Total	5,844	-	-	-	-	-	-	-	-	5,844
	4,307	-	-	-	-	-	-	-	-	4,307
National Health and Medical Research Council										
Outcome 1	39,176	-	1,500	-	871,932	-	-	-	-	946,608
	37,622	-	1,500	-	852,458	-	-	-	-	925,580
Equity Injections	-	3,879	-	-	-	-	-	-	-	3,879
	-	-	-	-	-	-	-	-	-	-
Total	39,176	3,879	1,500	-	871,932	-	-	-	-	950,487
	37,622	-	1,500	-	852,458	-	-	-	-	925,580

HEALTH

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special \$'000	Special \$'000	Special \$'000	Special \$'000	SPPs \$'000	Other (c) \$'000	
National Mental Health Commission									
Outcome 1	2,736	-	-	-	-	3,726	-	-	6,462
	2,778	-	-	-	-	3,685	-	-	6,463
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	2,736	-	-	-	-	3,726	-	-	6,462
	2,778	150	-	-	-	3,685	-	-	6,613
Professional Services Review									
Outcome 1	5,691	-	-	-	-	-	-	-	5,691
	5,278	-	40	-	-	-	-	-	5,318
Total	5,691	-	-	-	-	-	-	-	5,691
	5,278	-	40	-	-	-	-	-	5,318
PORTFOLIO	1,286,924	66,604	261,849	-	1,701,657	9,794,646	-	25,000	55,853,970
TOTAL	1,799,914	47,584	311,292	-	1,489,511	9,498,659	-	150,537	67,064,176

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

IMMIGRATION AND BORDER PROTECTION

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	Receipts (a)	Special	Special	\$'000	Special	\$'000	Special		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Immigration and Border Protection										
Outcome 1	1,630,018	22,716	-	-	1,500,047	-	-	-	-	3,152,781
	1,705,587	33,344	-	-	2,218,139	-	-	-	-	3,957,070
Outcome 2	842,238	99,300	-	-	32,769	-	-	-	-	974,307
	763,727	88,619	-	-	51,550	-	-	-	-	903,896
Outcome 3	68,453	52,983	-	-	-	-	-	-	420,000	541,436
	63,673	55,458	-	-	-	-	-	-	420,000	539,131
Equity Injections	-	170,522	-	-	-	-	-	-	-	170,522
	-	183,860	-	-	-	-	-	-	-	183,860
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,590	-	5,590
	-	-	-	-	-	-	-	124,374	-	124,374
Total	2,540,709	174,999	-	-	1,532,816	-	-	5,590	420,000	4,844,636
	2,532,987	177,421	-	-	2,269,689	-	-	124,374	420,000	5,708,331
PORTFOLIO TOTAL	2,540,709	174,999	-	-	1,532,816	-	-	5,590	420,000	4,844,636
	2,532,987	177,421	-	-	2,269,689	-	-	124,374	420,000	5,708,331

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Industry, Innovation and Science									
Outcome 1	401,679	-	78,632	-	30,822	524,250	-	713,189	1,748,572
	394,726	-	78,768	-	52,703	555,679	-	212,996	1,294,872
Equity Injections	-	11,520	-	-	-	-	-	-	11,520
	-	4,880	-	-	-	-	-	-	4,880
Administered Assets and Liabilities	-	-	-	-	-	-	8,000	-	8,000
	-	-	-	-	-	-	28,938	-	28,938
Total	401,679	11,520	78,632	-	30,822	524,250	-	713,189	1,768,092
	394,726	4,880	78,768	-	52,703	555,679	-	212,996	1,328,690
Australian Institute of Marine Science									
Outcome 1	41,916	-	21,328	-	-	-	-	-	63,244
	41,552	-	21,892	-	-	-	-	-	63,444
Equity Injections	-	1,600	-	-	-	-	-	-	1,600
	-	-	-	-	-	-	-	-	-
Total	41,916	1,600	21,328	-	-	-	-	-	64,844
	41,552	-	21,892	-	-	-	-	-	63,444

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special	Special	Special	SPPs	Other (c)	Special	
			Appropriation	Appropriation	Appropriation		Appropriation	Appropriation	
			Accounts (b)	Accounts (b)	Accounts (b)		Accounts (b)	Accounts (b)	
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Nuclear Science and Technology Organisation Outcome 1	198,119	-	99,420	-	-	-	-	-	297,539
	183,334	-	111,833	-	-	-	-	-	295,167
Equity Injections	-	21,037	-	-	-	-	-	-	21,037
	-	28,841	-	-	-	-	-	-	28,841
Total	198,119	21,037	99,420	-	-	-	-	-	318,576
	183,334	28,841	111,833	-	-	-	-	-	324,008
Commonwealth Scientific and Industrial Research Organisation Outcome 1	793,549	-	556,141	-	-	-	-	-	1,349,690
	787,267	-	516,799	-	-	-	-	-	1,304,066
Equity Injections	-	10,000	-	-	-	-	-	-	10,000
	-	10,000	-	-	-	-	-	-	10,000
Total	793,549	10,000	556,141	-	-	-	-	-	1,359,690
	787,267	10,000	516,799	-	-	-	-	-	1,314,066
Northern Australia Infrastructure Facility Outcome 1	8,504	-	-	-	-	-	-	-	8,504
	8,111	-	-	-	-	-	-	-	8,111
Total	8,504	-	-	-	-	-	-	-	8,504
	8,111	-	-	-	-	-	-	-	8,111

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Geoscience Australia									
Outcome 1	155,770	-	43,643	-	20	-	-	-	199,433
	147,158	-	43,800	-	20	-	-	-	190,978
Equity Injections	-	-	-	-	-	-	-	-	-
	-	3,700	-	-	-	-	-	-	3,700
Total	155,770	-	43,643	-	20	-	-	-	199,433
	147,158	3,700	43,800	-	20	-	-	-	194,678
IP Australia									
Outcome 1	375	-	-	-	-	-	-	-	218,715
	1,792	-	-	-	218,340	-	-	-	231,113
Equity Injections	-	-	-	-	-	-	-	-	-
	-	300	-	-	-	-	-	-	300
Total	375	-	-	-	218,340	-	-	-	218,715
	1,792	300	-	-	229,321	-	-	-	231,413
National Offshore Petroleum Safety and Environmental Management Authority									
Outcome 1	-	-	32,373	-	-	-	-	-	32,373
	-	-	35,406	-	-	-	-	-	35,406
Total	-	-	32,373	-	-	-	-	-	32,373
	-	-	35,406	-	-	-	-	-	35,406
PORTFOLIO	1,599,912	44,157	831,537	-	249,162	-	524,270	-	3,970,227
TOTAL	1,563,940	47,721	808,498	-	282,024	-	555,699	-	3,499,816

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation		Special		Appropriation		Special				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special \$'000	Bill No. 1 \$'000	Other (c) \$'000			
Department of Infrastructure and Regional Development											
Outcome 1	45,253	-	235	-	339,000	-	179,754	699,630	-	-	1,263,872
	33,856	-	324	-	-	-	205,297	815,077	-	-	1,054,554
Outcome 2	191,282	-	6,104	-	-	-	271,968	-	-	318,306	787,660
	198,913	-	8,610	-	10,000	-	285,160	-	-	314,219	816,902
Outcome 3	37,842	-	156	-	-	-	783,272	25,000	-	1,183,472	2,029,742
	26,735	-	216	-	-	-	474,819	21,318	-	3,472,156	3,995,244
Outcome 4	16,933	-	120	-	22,871	-	136,195	-	-	-	176,119
	17,754	-	166	-	22,825	-	144,105	-	-	-	184,850
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	859,697	-	859,697
	-	-	-	-	-	-	-	-	206,758	-	206,758
Total	291,310	-	6,615	-	361,871	-	1,371,189	724,630	859,697	1,501,778	5,117,090
	277,258	-	9,316	-	32,825	-	1,109,381	836,395	206,758	3,786,375	6,258,308
Australian Maritime Safety Authority											
Outcome 1	69,548	-	140,891	-	-	-	-	-	-	-	210,439
	65,716	-	143,002	-	-	-	-	-	-	-	208,718
Total	69,548	-	140,891	-	-	-	-	-	-	-	210,439
	65,716	-	143,002	-	-	-	-	-	-	-	208,718

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Civil Aviation Safety Authority									
Outcome 1	41,313	-	142,437	-	-	-	-	-	183,750
	42,350	-	139,340	-	-	-	-	-	181,690
Total	41,313	-	142,437	-	-	-	-	-	183,750
	42,350	-	139,340	-	-	-	-	-	181,690
Infrastructure Australia									
Outcome 1	11,592	-	75	-	-	-	-	-	11,667
	11,581	-	100	-	-	-	-	-	11,681
Total	11,592	-	75	-	-	-	-	-	11,667
	11,581	-	100	-	-	-	-	-	11,681
National Transport Commission									
Outcome 1	3,400	-	6,758	-	-	-	-	-	10,158
	3,358	-	6,680	-	-	-	-	-	10,038
Total	3,400	-	6,758	-	-	-	-	-	10,158
	3,358	-	6,680	-	-	-	-	-	10,038
Australian Transport Safety Bureau									
Outcome 1	22,790	-	1,595	-	-	-	-	-	24,385
	21,525	-	16,131	-	-	-	-	-	37,656
Equity Injections	-	509	-	-	-	-	-	-	509
	-	200	-	-	-	-	-	-	200
Total	22,790	509	1,595	-	-	-	-	-	24,894
	21,525	200	16,131	-	-	-	-	-	37,856

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Capital Authority									
Outcome 1	19,523	2,477	-	16,525	-	-	-	25	38,550
	17,969	2,466	-	17,573	-	-	-	25	38,033
Equity Injections	-	-	-	-	-	-	-	-	156
	-	-	-	-	-	-	-	-	-
Total	19,523	2,477	-	16,525	-	-	-	25	38,706
	17,969	2,466	-	17,573	-	-	-	25	38,033
PORTFOLIO	459,476	300,848	-	1,387,714	724,630	859,697	1,501,803	5,596,704	6,746,324
TOTAL	439,757	317,035	-	1,126,954	836,395	206,758	3,786,400	6,746,324	6,746,324

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINETAgency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Department of the Prime Minister and Cabinet									
Outcome 1	191,087 137,346	- -	3,206 3,206	- 140	48,230 23,279	- -	- -	10 10	242,533 163,981
Outcome 2	275,305 267,560	- -	6,055 7,462	2,745,806 2,663,000	1,272,667 1,348,972	7,762 7,648	- -	223,977 240,245	4,531,572 4,534,887
Equity Injections	- -	11,694 8,611	- -	- -	- -	- -	- -	- -	11,694 8,611
Total	466,392 404,906	11,694 8,611	9,261 10,668	2,745,806 2,663,140	1,320,897 1,372,251	7,762 7,648	- -	223,987 240,255	4,785,799 4,707,479
Aboriginal Hostels Limited									
Outcome 1	36,563 37,075	- -	22,363 20,750	- -	- -	- -	- -	- -	58,926 57,825
Total	36,563 37,075	- -	22,363 20,750	- -	- -	- -	- -	- -	58,926 57,825
Indigenous Business Australia									
Outcome 1	10,133 10,602	- -	151,065 188,893	- -	- -	- -	- -	- -	161,198 199,495
Equity Injections	- -	22,850 36,550	- -	- -	- -	- -	- -	- -	22,850 36,550
Total	10,133 10,602	22,850 36,550	151,065 188,893	- -	- -	- -	- -	- -	184,048 236,045

PRIME MINISTER AND CABINET

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Indigenous Land Corporation									
Outcome 1	8,928	-	56,996	-	-	-	-	-	65,924
	9,156	-	56,122	-	-	-	-	-	65,278
Total	8,928	-	56,996	-	-	-	-	-	65,924
	9,156	-	56,122	-	-	-	-	-	65,278
Outback Stores Pty Ltd									
Outcome 1	-	-	23,053	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	23,053
Total	-	-	23,053	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	23,053
Torres Strait Regional Authority									
Outcome 1	36,056	-	11,830	-	-	-	-	-	47,886
	35,919	-	11,688	-	-	-	-	-	47,607
Equity Injections	-	1,000	-	-	-	-	-	-	1,000
	-	-	-	-	-	-	-	-	-
Total	36,056	1,000	11,830	-	-	-	-	-	48,886
	35,919	-	11,688	-	-	-	-	-	47,607

PRIME MINISTER AND CABINET
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian National Audit Office									
Outcome 1	71,509	-	3,800	734	-	-	-	-	76,043
	73,127	-	3,800	720	-	-	-	-	77,647
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	71,509	-	3,800	734	-	-	-	-	76,043
	73,127	150	3,800	720	-	-	-	-	77,797
Australian Public Service Commission									
Outcome 1	23,225	-	19,002	-	-	-	-	65,369	107,596
	20,901	-	20,232	-	-	-	-	64,404	105,537
Total	23,225	-	19,002	-	-	-	-	65,369	107,596
	20,901	-	20,232	-	-	-	-	64,404	105,537
Digital Transformation Agency									
Outcome 1	71,431	-	-	-	-	-	-	-	71,431
	48,292	-	17,348	-	-	-	-	-	65,640
Total	71,431	-	-	-	-	-	-	-	71,431
	48,292	-	17,348	-	-	-	-	-	65,640

PRIME MINISTER AND CABINET
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation	SPPs	Other (c)	Special		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Infrastructure and Project Financing Agency									
Outcome 1	4,212	-	-	-	-	-	-	-	4,212
Equity Injections	-	105	-	-	-	-	-	-	105
Total	4,212	105	-	-	-	-	-	-	4,317
Office of the Commonwealth Ombudsman									
Outcome 1	24,281	-	14,949	-	-	-	-	-	39,230
Total	21,785	-	12,909	-	-	-	-	-	34,694
	24,281	-	14,949	-	-	-	-	-	39,230
	21,785	-	12,909	-	-	-	-	-	34,694
Office of the Inspector-General of Intelligence and Security									
Outcome 1	3,182	-	-	-	-	-	-	-	3,182
Total	3,143	-	114	-	-	-	-	-	3,257
	3,182	-	-	-	-	-	-	-	3,182
	3,143	-	114	-	-	-	-	-	3,257

PRIME MINISTER AND CABINET
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Office of National Assessments									
Outcome 1	35,928	-	-	-	-	-	-	-	35,928
	35,350	-	-	-	-	-	-	-	35,350
Total	35,928	-	-	-	-	-	-	-	35,928
	35,350	-	-	-	-	-	-	-	35,350
Office of the Official Secretary to the Governor-General									
Outcome 1	11,323	-	-	-	4,723	-	-	425	16,471
	11,471	-	-	-	4,367	-	-	425	16,263
Total	11,323	-	-	-	4,723	-	-	425	16,471
	11,471	-	-	-	4,367	-	-	425	16,263
PORTFOLIO	803,163	35,649	312,319	734	2,745,806	1,325,620	7,762	289,781	5,520,834
TOTAL	711,727	45,311	365,757	720	2,663,140	1,376,618	7,648	305,084	5,475,825

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No. 2.

SOCIAL SERVICES
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			
						SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Social Services									
Outcome 1	121,897	-	1,687	-	-	-	-	109,503,916	109,653,048
	109,012	-	1,854	-	-	-	-	108,357,979	108,500,122
Outcome 2	177,957	-	33,648	-	1,705	-	-	2,234,288	3,142,862
	194,214	-	97,831	-	4,948	-	-	2,169,126	3,222,287
Outcome 3	109,024	-	1,854	-	-	-	-	4,331,634	4,442,512
	99,014	-	1,960	-	-	-	-	1,639,642	1,740,616
Outcome 4	15,366	-	308	-	-	-	-	86,839	102,513
	19,790	-	343	-	-	-	-	86,423	106,556
Equity Injections	-	40,412	-	-	-	-	-	-	40,412
	-	34,835	-	-	-	-	-	-	34,835
Total	424,244	40,412	37,497	-	1,705	-	-	111,738,204	117,381,347
	422,030	34,835	101,988	-	4,948	-	-	110,527,105	113,604,416
National Disability Insurance Scheme Launch Transition Agency(d)									
Outcome 1	1,026,117	-	6,613,927	-	-	-	-	-	7,640,044
	1,598,466	-	1,474,836	-	-	-	-	-	3,073,302
Equity Injections	-	-	-	-	-	-	-	-	-
	-	116,197	-	-	-	-	-	-	116,197
Total	1,026,117	-	6,613,927	-	-	-	-	-	7,640,044
	1,598,466	116,197	1,474,836	-	-	-	-	-	3,189,499

SOCIAL SERVICES
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	
Australian Institute of Family Studies									
Outcome 1	4,873	-	7,534	-	-	-	-	-	12,407
	4,641	-	8,073	-	-	-	-	-	12,714
Equity Injections	-	907	-	-	-	-	-	-	907
Total	4,873	907	7,534	-	-	-	-	-	13,314
	4,641	-	8,073	-	-	-	-	-	12,714
Department of Human Services									
Outcome 1	4,675,510	-	263,821	-	1,717,085	-	-	58,343	6,716,325
	4,422,688	-	266,038	-	1,684,745	-	-	57,172	6,432,208
Equity Injections	-	161,904	-	-	-	-	-	-	161,904
	-	138,421	-	-	-	-	-	-	138,421
Total	4,675,510	161,904	263,821	-	1,717,085	-	-	58,343	6,878,229
	4,422,688	138,421	266,038	-	1,684,745	-	-	57,172	6,570,629
PORTFOLIO	6,130,744	203,223	6,922,779	-	1,717,085	-	-	111,796,547	131,912,934
TOTAL	6,447,825	289,453	1,850,935	-	1,684,745	-	-	110,584,277	123,377,258

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

(d) The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as administered or departmental. However, the NDIA's expenses incurred in the provision of reasonable and necessary care and support to clients (administered in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating states and territories and reflected as *Departmental Receipts*. All agency operational costs (departmental in nature) are funded by the Commonwealth through the Appropriation Bills. *Table 3.1: Departmental Expenses* Table also shows the split between NDIA expenses that are departmental or administered in nature and provides a total excluding NDIA administered in nature.

TREASURY

Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of the Treasury									
Outcome 1	202,026	-	12,704	-	12,938,091	22,889	-	85,679,133	98,854,843
	174,650	-	13,790	-	13,944,513	44,739	-	81,236,513	95,414,205
Equity Injections	-	4,750	-	-	-	-	-	-	4,750
	-	300	-	-	-	-	-	-	300
Administered Assets and Liabilities	-	-	-	-	-	-	-	60,000	60,000
Special Capital Appropriation	-	-	-	-	-	-	-	60,000	60,000
Total	202,026	4,750	12,704	-	12,938,091	22,889	-	86,264,218	99,504,678
	174,650	300	13,790	-	13,944,513	44,739	-	81,549,366	95,787,358
Australian Bureau of Statistics									
Outcome 1	348,865	-	57,904	-	-	-	-	-	406,769
	540,765	-	65,590	-	-	-	-	-	606,355
Equity Injections	-	23,298	-	-	-	-	-	-	23,298
	-	41,706	-	-	-	-	-	-	41,706
Total	348,865	23,298	57,904	-	-	-	-	-	430,067
	540,765	41,706	65,590	-	-	-	-	-	648,061

TREASURY

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
		Receipts (a)	Special	Special	Special	Special	SPPs	Other (c)	Special	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Securities and Investments Commission										
Outcome 1	361,091	-	4,563	-	1,000	7,302	-	-	83,752	457,708
	365,683	-	4,522	-	1,000	5,863	-	-	101,020	478,088
Equity Injections	-	22,185	-	-	-	-	-	-	-	22,185
	-	29,449	-	-	-	-	-	-	-	29,449
Total	361,091	22,185	4,563	-	1,000	7,302	-	-	83,752	479,893
	365,683	29,449	4,522	-	1,000	5,863	-	-	101,020	507,537
Australian Taxation Office										
Outcome 1	3,312,292	-	128,294	-	6,009,000	5,876	-	-	11,743,973	21,199,435
	3,309,416	-	128,695	-	4,528,000	5,303	-	-	11,495,000	19,466,414
Equity Injections	-	27,496	-	-	-	-	-	-	-	27,496
	-	54,790	-	-	-	-	-	-	-	54,790
Total	3,312,292	27,496	128,294	-	6,009,000	5,876	-	-	11,743,973	21,226,931
	3,309,416	54,790	128,695	-	4,528,000	5,303	-	-	11,495,000	19,521,204
Commonwealth Grants Commission										
Outcome 1	6,188	-	-	-	-	-	-	-	-	6,188
	6,270	-	-	-	-	-	-	-	-	6,270
Total	6,188	-	-	-	-	-	-	-	-	6,188
	6,270	-	-	-	-	-	-	-	-	6,270

TREASURY
 Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	\$'000	Special Appropriation Accounts (b) \$'000	\$'000	Special Appropriation Bill No. 1 \$'000	\$'000	Other (c) SPPs \$'000	
Inspector General of Taxation									
Outcome 1	6,525	-	-	-	-	-	-	-	-
	6,594	-	-	-	-	-	-	-	-
Total	6,525	-	-	-	-	-	-	-	-
	6,594	-	-	-	-	-	-	-	-
	6,525	-	-	-	-	-	-	-	-
	6,594	-	-	-	-	-	-	-	-
National Competition Council									
Outcome 1	5,970	-	-	-	-	-	-	-	-
	1,727	-	-	-	-	-	-	-	-
Total	5,970	-	-	-	-	-	-	-	-
	1,727	-	-	-	-	-	-	-	-
	5,970	-	-	-	-	-	-	-	-
	1,727	-	-	-	-	-	-	-	-
Office of the Auditing and Assurance Standards Board									
Outcome 1	2,133	-	-	-	-	-	-	-	-
	2,163	-	3	-	-	-	-	-	-
Total	2,133	-	3	-	-	-	-	-	-
	2,163	-	3	-	-	-	-	-	-
	2,133	-	-	-	-	-	-	-	-
	2,166	-	-	-	-	-	-	-	-
Office of the Australian Accounting Standards Board									
Outcome 1	3,627	-	777	-	-	-	-	-	-
	3,677	-	710	-	-	-	-	-	-
Total	3,627	-	777	-	-	-	-	-	-
	3,677	-	710	-	-	-	-	-	-
	3,627	-	-	-	-	-	-	-	-
	4,387	-	-	-	-	-	-	-	-
	4,404	-	-	-	-	-	-	-	-
	4,387	-	-	-	-	-	-	-	-

TREASURY

Agency Resourcing—2017-2018
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Productivity Commission Outcome 1	35,060 34,233	- 1,164	- -	- -	- -	- -	- -	- -	35,332 35,397
Total	35,060 34,233	- 1,164	- -	- -	- -	- -	- -	- -	35,332 35,397
Royal Australian Mint Outcome 1	- -	- -	- -	151,412 156,554	- -	- -	- -	- -	151,412 156,554
Total	- -	- -	- -	151,412 156,554	- -	- -	- -	- -	151,412 156,554
PORTFOLIO	4,487,397	78,829	214,839	19,808,723	36,077	60,000	608,274,015	632,959,880	
TOTAL	4,633,985	127,795	237,757	19,285,110	55,915	60,000	647,377,460	671,778,022	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

SPECIAL APPROPRIATIONS TABLE

Overview of the Special appropriations table

The Special appropriations table lists Acts that contain one or more special appropriation(s). An Act is listed under an agency consistent with the most recent Administrative Arrangements Order.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for the majority of GGS expenditure each year. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

Expenditure authorised by special appropriations is triggered by legislative eligibility criteria and conditions. A small number of Acts stipulate a maximum amount appropriated for the particular purpose. Some Acts additionally specify a time period for the special appropriation. Such special appropriations are referred to as being limited appropriations (in amount and/or time).

The Summary of Special Appropriations Table presents portfolio resourcing that is supported by special appropriations.

The detailed Special Appropriations Table presents resourcing for each agency by Act that is supported by special appropriations. For each agency, the aggregated total for all Acts in the Special Appropriations Table can be matched with the total special appropriation amount in the Agency Resourcing Table. For an example of this matching, see Figure 3 of the section entitled *Guide to Budget Paper No. 4*.

Summary of Special appropriations table

Portfolio	Estimated Actual	Budget Estimate
	2016-2017	2017-2018
	(\$'000)	(\$'000)
Parliament	1,327	788
Agriculture and Water Resources	999,267	1,296,533
Attorney-General's	105,288	13,525
Communications and the Arts	5,100	5,100
Defence	18,457,464	15,882,053
Education and Training	43,473,901	44,529,249
Employment	433,658	443,954
Environment and Energy	2,214,076	2,269,216
Finance	9,247,355	8,192,772
Foreign Affairs and Trade	1,010	1,010
Health	54,366,679	55,853,970
Immigration and Border Protection	420,000	420,000
Industry, Innovation and Science	212,996	713,189
Infrastructure and Regional Development	3,786,400	1,501,803
Prime Minister and Cabinet	305,804	290,515
Social Services	110,584,277	111,796,547
Treasury	108,859,952	114,660,734
Total: Special appropriations	353,474,554	357,870,958

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
PARLIAMENT		
Parliamentary Budget Office		
<i>Parliamentary Service Act 1999</i>	1,327	788
Total: Parliamentary Budget Office	1,327	788
AGRICULTURE AND WATER RESOURCES PORTFOLIO		
Department of Agriculture and Water Resources		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	32,491	33,366
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	7,719	7,694
<i>Australian Grape and Wine Authority Act 2013</i>	30,971	30,825
<i>Australian Meat and Live-stock Industry Act 1997</i>	194,705	212,656
<i>Dairy Produce Act 1986</i>	51,784	50,978
<i>Egg Industry Service Provision Act 2002</i>	7,353	7,785
<i>Farm Household Support Act 2014</i>	78,366	36,607
<i>Forestry Marketing and Research and Development Services Act 2007</i>	11,548	11,882
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	98,417	99,405
<i>Pig Industry Act 2001</i>	22,188	22,211
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	8,472	9,960
<i>Primary Industries Research and Development Act 1989</i>	240,047	239,870
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>Sugar Research and Development Services Act 2013</i>	33,106	31,194
<i>Water Act 2007</i>	110,000	430,000
<i>Wool Services Privatisation Act 2000</i>	69,100	69,100
Total: Department of Agriculture and Water Resources	999,267	1,296,533

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>Public Governance, Performance and Accountability Act 2013</i>	34	34
<i>Social Security (Administration) Act 1999</i>	93,854	2,741
Total: Attorney-General's Department	94,338	3,225
Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	6,400	6,400
Total: Administrative Appeals Tribunal	6,400	6,400
Australian Federal Police		
<i>Australian Federal Police Act 1979</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	650	-
Total: Australian Federal Police	650	-
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Australian Transaction Reports and Analysis Centre		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Transaction Reports and Analysis Centre	-	-
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900
COMMUNICATIONS AND THE ARTS PORTFOLIO		
Department of Communications and the Arts		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Department of Communications and the Arts	-	-

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	4,800	4,800
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	5,100	5,100
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	110,070	122,576
<i>Defence Force (Home Loans Assistance) Act 1990</i>	618	484
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,504,600	1,805,324
<i>Defence Forces Retirement Benefits Act 1948</i>	14,122	21,611
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	104,867	117,015
<i>Military Superannuation and Benefits Act 1991</i>	6,091,696	3,483,232
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Department of Defence	7,825,973	5,550,242
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	358	49,008
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	909	758
<i>Military Rehabilitation and Compensation Act 2004</i>	415,264	407,609
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	12	14
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation Act 1988</i>	184,164	181,551
<i>Veterans' Entitlements Act 1986</i>	10,030,754	9,692,841
Total: Department of Veterans' Affairs	10,631,491	10,331,811
EDUCATION AND TRAINING PORTFOLIO		
Department of Education and Training		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	7,360,000	6,468,353
<i>Australian Education Act 2013</i>	17,052,209	18,201,227
<i>Higher Education Support Act 2003</i>	17,845,694	18,246,106
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Schools Assistance Act 2008</i>	-	-
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Trade Support Loan Act 2014</i>	182,557	184,383
<i>VET Student Loans Act 2016</i>	288,482	670,571
Total: Department of Education and Training	42,728,942	43,770,640
Australian Research Council		
<i>Australian Research Council Act 2001</i>	744,363	758,055
Total: Australian Research Council	744,363	758,055

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	396	354
Total: Australian Skills Quality Authority	396	354
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200
EMPLOYMENT PORTFOLIO		
Department of Employment		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	31,717	34,537
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	154,618	154,618
<i>Fair Entitlements Guarantee Act 2012</i>	214,033	221,657
<i>Public Governance, Performance and Accountability Act 2013</i>	30	30
<i>Safety, Rehabilitation and Compensation Act 1988</i>	32,510	32,337
Total: Department of Employment	432,908	443,179
Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Fair Work Ombudsman and Registered Organisations Commission Entity		
<i>Fair Work Act 2009</i>	250	275
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	250	275
Office of the Fair Work Ombudsman		
<i>Fair Work Act 2009</i>	-	-
Total: Office of the Fair Work Ombudsman	-	-
ENVIRONMENT AND ENERGY PORTFOLIO		
Department of the Environment and Energy		
<i>Australian Renewable Energy Agency Act 2011</i>	189,037	257,925
<i>Clean Energy Finance Corporation Act 2012</i>	2,000,000	2,000,000
<i>Ozone Protection and Synthetic Greenhouse Gas Management Act 1989</i>	-	-
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	120	-
Total: Department of the Environment and Energy	2,189,157	2,257,925

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
Clean Energy Regulator		
<i>Clean Energy Act 2011</i>	10,987	-
<i>Public Governance, Performance and Accountability Act 2013</i>	2,670	-
<i>Renewable Energy (Electricity) Act 2000</i>	262	291
Total: Clean Energy Regulator	13,919	291
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	11,000	11,000
Total: Great Barrier Reef Marine Park Authority	11,000	11,000
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	5,030	4,998
<i>Federal Circuit Court of Australia Act 1999</i>	927	877
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,500	1,000
<i>Governor-General Act 1974</i>	578	1,013
<i>Judges' Pensions Act 1968</i>	88,757	84,695
<i>Lands Acquisition Act 1989</i>	-	-
<i>Medibank Private Sale Act 2006</i>	-	-
<i>Parliamentary Contributory Superannuation Act 1948</i>	40,033	50,968
<i>Parliamentary Entitlements Act 1990</i>	177,607	153,700
<i>Parliamentary Retirement Travel Act 2002</i>	801	-
<i>Parliamentary Retiring Allowances Act 1964-1966</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	6,912	7,189
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	2,300	2,300
<i>Public Works Committee Act 1969</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	44	44
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation Act 1922</i>	18,991	30,248
<i>Superannuation Act 1976</i>	2,430,317	3,403,077
<i>Superannuation Act 1990</i>	6,381,038	4,412,188
<i>Superannuation Act 2005</i>	-	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
Total: Department of Finance	9,154,835	8,152,297
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	83,000	9,000
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Electoral Commission	83,000	9,000

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
Independent Parliamentary Expenses Authority ^(a)		
<i>Parliamentary Entitlements Act 1990</i>	-	31,030
<i>Parliamentary Retirement Travel Act 2002</i>	-	445
Total: Independent Parliamentary Expenses Authority	-	31,475
Independent Parliamentary Expenses Authority		
<i>Parliamentary Entitlements Act 1990</i>	9,520	-
<i>Parliamentary Retirement Travel Act 2002</i>	-	-
Total: Independent Parliamentary Expenses Authority	9,520	-
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	1,010	1,010
Total: Department of Foreign Affairs and Trade	1,010	1,010
HEALTH PORTFOLIO		
Department of Health		
<i>Aged Care (Accommodation Payment Security) Act 2006</i>	801	-
<i>Aged Care Act 1997</i>	13,043,790	13,868,620
<i>Dental Benefits Act 2008</i>	331,860	346,039
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Insurance Act 1973</i>	22,129,778	22,935,492
<i>Medical Indemnity Act 2002</i>	91,800	96,900
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	6,870	4,061
<i>National Blood Authority Act 2003</i>	-	-
<i>National Health Act 1953</i>	12,705,145	12,425,130
<i>Private Health Insurance Act 2007</i>	6,054,635	6,175,728
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
Total: Department of Health	54,366,679	55,853,970
Australian Institute of Health and Welfare		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
Total: Australian Institute of Health and Welfare	-	-
Food Standards Australia New Zealand		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
Total: Food Standards Australia New Zealand	-	-

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
Australian Radiation Protection and Nuclear Safety Agency		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-
National Blood Authority		
<i>National Blood Authority Act 2003</i>	-	-
Total: National Blood Authority	-	-
Professional Services Review		
<i>Health Insurance Act 1973</i>	-	-
Total: Professional Services Review	-	-
IMMIGRATION AND BORDER PROTECTION PORTFOLIO		
Department of Immigration and Border Protection		
<i>Public Governance, Performance and Accountability Act 2013</i>	420,000	420,000
Total: Department of Immigration and Border Protection	420,000	420,000
INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO		
Department of Industry, Innovation and Science		
<i>Automotive Transformation Scheme Act 2009</i>	177,740	128,856
<i>Northern Australia Infrastructure Facility Act 2016</i>	-	552,000
<i>Offshore Minerals Act 1994</i>	-	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	35,256	32,273
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	-	-
Total: Department of Industry, Innovation and Science	212,996	713,189
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO		
Department of Infrastructure and Regional Development		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Australian Maritime Safety Authority Act 1990</i>	120,554	123,107
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	121,513	123,047
<i>Infrastructure Australia Amendment Act 2014</i>	-	-
<i>Interstate Road Transport Act 1985</i>	71,002	71,002
<i>Local Government (Financial Assistance) Act 1995</i>	3,472,156	1,183,472
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,000	1,000
<i>Public Governance, Performance and Accountability Act 2013</i>	150	150
<i>Sydney Airport Demand Management Act 1997</i>	-	-
Total: Department of Infrastructure and Regional Development	3,786,375	1,501,778

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	178,232	155,998
<i>Higher Education Support Act 2003</i>	62,013	67,979
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	240,255	223,987
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	720	734
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian National Audit Office	720	734
Australian Public Service Commission		
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	64,404	65,369
Total: Australian Public Service Commission	64,404	65,369
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	425	425
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Office of the Official Secretary to the Governor-General	425	425
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	18,671,406	19,251,398
<i>Business Services Wage Assessment Tool Payment Scheme Act 2015</i>	-	-
<i>Paid Parental Leave Act 2010</i>	2,168,943	2,234,280
<i>Social Security (Administration) Act 1999</i>	89,339,987	89,914,972
<i>Student Assistance Act 1973</i>	346,769	337,554
Total: Department of Social Services	110,527,105	111,738,204

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	57,172	58,343
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Department of Human Services	57,172	58,343
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank Act 1966</i>	-	-
<i>Asian Infrastructure Investment Bank Act 2015</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	81,224,972	85,649,822
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	10,541	28,311
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	1,000	1,000
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	-	-
<i>Terrorism Insurance Act 2003</i>	-	-
Total: Department of the Treasury	81,236,513	85,679,133
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Office of Financial Management		
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Commonwealth Inscribed Stock Act 1911</i>	16,026,968	17,153,855
<i>Financial Agreement Act 1994</i>	20	1
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	411	-
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-

Special appropriations table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
Total: Australian Office of Financial Management	16,027,399	17,153,856
Australian Prudential Regulation Authority		
<i>Insurance Act 1973</i>	-	-
Total: Australian Prudential Regulation Authority	-	-
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	45,667	35,599
<i>Life Insurance Act 1995</i>	7,051	4,263
<i>Public Governance, Performance and Accountability Act 2013</i>	48,302	43,890
Total: Australian Securities and Investments Commission	101,020	83,752
Australian Taxation Office		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	-	-
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	72,000	77,000
<i>Public Governance, Performance and Accountability Act 2013</i>	100,000	100,000
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	318,000	317,000
<i>Taxation Administration Act 1953</i>	11,005,000	11,249,973
Total: Australian Taxation Office	11,495,000	11,743,973
Total: Special Appropriations	353,474,554	396,974,403

(a) The Independent Parliamentary Expenses Authority (IPEA) is listed twice in this table because it was established as an Executive Agency on 3 April 2017, by an order of the Governor-General made under section 65 of the *Public Service Act 1999*, and funds were transferred to this Executive Agency under section 75 of the *Public Governance, Performance and Accountability Act 2013*. On 30 June 2017, the Executive Agency will be abolished and on 1 July 2017, IPEA as a statutory authority will be established on commencement of the *Independent Parliamentary Expenses Authority Act 2017*.

SPECIAL ACCOUNTS TABLE

Overview of the Special accounts table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced with contributions from other parties such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations.

The Special accounts table lists special accounts by portfolio and managing agency. For each special account the table shows the estimated opening balance for the Budget year, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget year. Estimated resources for the previous year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part year impact for each agency is shown.

The column headed *Receipts (non-appropriated)* shows estimated amounts to be credited to a special account, which are received from other government agencies, individuals, and non-government bodies. The column headed *Receipts (appropriated)* shows amounts estimated to be credited to a special account, which are appropriated to the agency in an annual Appropriation Act or another Act containing a special appropriation.

Amounts for an agency in the Special accounts table column headed *Receipts (non-appropriated)* can be matched with the Agency resourcing table column headed *Special accounts*. Amounts in the Special accounts table column headed *Receipts (appropriated)* are included in the Agency resourcing table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2 and/or Special appropriations*. Further detail on matching amounts between these two tables is in Figure 4 of the section entitled *Guide to Budget Paper No. 4*.

Budget Estimate—2017-2018
 Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
-	-	-	-	-	-	-
2,577	-	51	-	-51	-2,577	-
2,577	-	51	-	-51	-2,577	-

PARLIAMENT

Department of the House of Representatives

Inter-Parliamentary Relations Special Account*

Total: Department of the House of Representatives

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
AGRICULTURE AND WATER RESOURCES PORTFOLIO						
Department of Agriculture and Water Resources						
Australian Quarantine and Inspection Service Special Account	36,225	370,547	128,731	-499,278	-	36,225
	36,225	370,280	128,731	-499,011	-	36,225
BAF Water Portfolio Special Account	-	-	-	-	-	-
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	173	26,777	3	-26,783	-	170
	1,524	25,429	3	-26,783	-	173
Natural Resources Management Account	-	-	909	-3,279	-	-
Water for the Environment Special Account	115,452	-	430,000	-80,000	-	465,452
	50,595	-	110,000	-45,143	-	115,452
Water Resources Special Account 2016	230	510	-	-740	-	-
	720	510	-	-1,000	-	230
WELS Account	3,100	1,630	180	-1,810	-	3,100
	3,340	1,565	175	-1,980	-	3,100
Wheat Industry Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Agriculture and Water Resources	155,195	399,464	558,914	-608,611	-	504,962
	94,789	397,784	239,818	-577,196	-	155,195
Australian Fisheries Management Authority						
AFMA Special Account	13,589	19,162	21,068	-40,612	-	13,207
	13,589	19,292	21,087	-40,379	-	13,589
Australian Fisheries Management Authority Services for Other Entities and Trust Moneys Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Fisheries Management Authority	13,589	19,162	21,068	-40,612	-	13,207
	13,589	19,292	21,087	-40,379	-	13,589

	Budget Estimate—2017-2018 <i>Estimated Actual—2016-2017</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Client Funds Special Account 2015	-	270,501	-	-270,501	-	-
	-	267,823	-	-267,823	-	-
AGS Operational Special Account 2015	21,760	149,049	-	-145,758	-	25,051
	25,786	142,066	-	-146,092	-	21,760
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	21,398	2,060	-	-21,581	-	1,877
	20,731	18,719	-	-18,052	-	21,398
Total: Attorney-General's Department	43,158	421,610	-	-437,840	-	26,928
	46,517	428,608	-	-431,967	-	43,158
Australian Criminal Intelligence Commission						
National Policing Information Systems and Services Special Account	127,622	81,686	848	-96,567	-	113,589
	123,583	82,636	2,531	-94,098	-	114,802
Total: Australian Criminal Intelligence Commission	127,622	81,686	848	-96,567	-	113,589
	123,583	82,636	2,531	-81,278	-	114,802
Australian Federal Police						
Services for Other Entities and Trust Moneys - Australian Federal Police Special Account	37,932	67,800	1,490	-69,290	-	37,932
	37,932	67,800	1,507	-69,307	-	37,932
Total: Australian Federal Police	37,932	67,800	1,490	-69,290	-	37,932
	37,932	67,800	1,507	-69,307	-	37,932
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	155	1,478	-	-1,478	-	155
	155	1,438	-	-1,438	-	155

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Confiscated Assets Account	63,390	35,000	-	-33,200	-	65,190
	79,450	35,000	-	-51,060	-	63,390
Confiscated Assets Special Account	106	11	-	-11	-	106
	106	11	-	-11	-	106
Total: Australian Financial Security Authority	63,651	36,489	-	-34,689	-	65,451
	79,711	36,449	-	-52,509	-	63,651
Australian Institute of Criminology						
Criminology Research Special Account	1,313	2,789	-	-3,094	-	1,008
	2,012	1,605	-	-2,304	-	1,313
Total: Australian Institute of Criminology	1,313	2,789	-	-3,094	-	1,008
	2,012	1,605	-	-2,304	-	1,313
Australian Law Reform Commission						
Law Reform Special Account	1,264	-	2,725	-2,725	-	1,264
	1,264	-	2,772	-2,772	-	1,264
Total: Australian Law Reform Commission	1,264	-	2,725	-2,725	-	1,264
	1,264	-	2,772	-2,772	-	1,264
Federal Court of Australia						
FCA Litigants' Fund Special Account 2017	30,295	8,000	-	-8,000	-	30,295
	-	8,000	-	-8,000	30,295	30,295
Federal Court of Australia Litigants' Fund Special Account*	-	-	-	-	-	-
	30,295	8,100	-	-8,100	-30,295	-
Litigants' Fund Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Federal Court of Australia	820	-	-	-	-	820
	820	250	-	-250	-	820
Total: Federal Court of Australia	31,115	8,000	-	-8,000	-	31,115
	31,115	16,350	-	-16,350	-	31,115

	Budget Estimate—2017-2018						
	Estimated Actual—2016-2017						
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
COMMUNICATIONS AND THE ARTS PORTFOLIO							
Department of Communications and the Arts							
Art Rental Special Account 2016	700	3,250	-	-3,500	-	450	
	-	3,200	-	-3,400	900	700	
Art Rental Special Account*	-	-	-	-	-	-	
BAF Communications Portfolio Special Account	-	-	-	-	-	-	
Cultural Special Account	254	196	196	-453	-	193	
	374	196	196	-512	-	254	
Indigenous Repatriation Special Account 2016	1,314	1,322	-	-1,495	-	1,141	
	-	1,308	-	-1,734	1,740	1,314	
Indigenous Repatriation Special Account*	-	-	-	-	-	-	
National Cultural Heritage Account	448	-	500	-500	-	448	
	448	-	500	-500	-	448	
Public Interest Telecommunications Services Special Account	40,552	-	354,307	-341,607	-	53,252	
	35,952	-	383,502	-378,902	-	40,552	
Total: Department of Communications and the Arts	43,268	4,768	355,003	-347,555	-	55,484	
	36,774	4,704	384,198	-385,048	2,640	43,268	
Australian Communications and Media Authority							
Services for Other Entities and Trust Monies Special Account -	3,449	-	17,423	-17,423	-	3,449	
Australian Communications and Media Authority	3,449	-	15,921	-15,921	-	3,449	
The Children's Online Safety Special Account	195	50	-	-50	-	195	
	195	50	-	-50	-	195	
Total: Australian Communications and Media Authority	3,644	50	17,423	-17,473	-	3,644	
	3,644	50	15,921	-15,971	-	3,644	

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
DEFENCE PORTFOLIO					
Department of Defence					
Defence Endowments Special Account	49	1	-1	-	49
	48	4	-3	-	49
Fedorzenko Legacy Special Account	169	6	-6	-	169
	169	6	-6	-	169
Services for Other Entities and Trust Moneys - Defence Special Account	75,900	47,400	-42,760	-	80,540
	70,953	27,693	-22,746	-	75,900
Young Endeavour Youth Program Special Account	1,600	222	-174	-	1,648
	1,491	221	-112	-	1,600
Total: Department of Defence	77,718	47,629	-42,941	-	82,406
	72,661	27,924	-22,867	-	77,718
Department of Veterans' Affairs					
Anzac Centenary Public Fund Special Account	2,559	9,100	-8,800	-	2,859
	9,399	9,210	-16,050	-	2,559
Australians at War Special Account	-	-	-	-	-
	286	10	-296	-	-
Defence Service Homes Insurance Account	2,391	48,000	-47,000	-	3,511
	2,171	47,000	-46,900	-	2,391
Military Death Claim Compensation Special Account 2015	62	580	-605	-	37
	165	155	-258	-	62
Services for Other Entities and Trust Moneys Special Account - Department of Veterans' Affairs	175	70	-64	-	181
	169	70	-64	-	175
Total: Department of Veterans' Affairs	5,187	57,750	-56,469	-	6,588
	12,190	56,445	-63,568	-	5,187

	Budget Estimate—2017-2018					
	<i>Estimated Actual—2016-2017</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EDUCATION AND TRAINING PORTFOLIO						
Department of Education and Training						
Department of Education, Employment and Workplace Relations Services for Other Entities and Trust Moneys Special Account	2,542	-	-	-578	-	1,964
Early Years Quality Fund Special Account	5,125	-	-	-2,583	-	2,542
	32,486	-	-	-	-	32,486
	34,039	-	-	-1,553	-	32,486
EIF Education Portfolio Special Account	-	2,000	-	-2,000	-	-
	-	22,593	-	-22,593	-	-
EIF Research Portfolio Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Growth Fund Skills and Training Special Account 2015	12,058	7,070	13,000	-28,150	-	3,978
	4,757	15,150	2,312	-10,161	-	12,058
National Youth Affairs Research Scheme Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Overseas Students Tuition Fund	35,125	10,431	-	-3,000	-	42,556
	28,167	10,358	-	-3,400	-	35,125
Student Identifiers Special Account	3,536	1,737	-	-1,737	-	3,536
	3,536	1,720	-	-1,720	-	3,536
Total: Department of Education and Training	85,747	21,238	13,000	-35,465	-	84,520
	75,624	49,821	2,312	-42,010	-	85,747
Australian Research Council						
ARC Research Endowment Account	-	-	9,000	-9,000	-	-
	-	-	-	-	-	-
Total: Australian Research Council	-	-	9,000	-9,000	-	-
	-	-	-	-	-	-

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EMPLOYMENT PORTFOLIO					
Fair Work Ombudsman and Registered Organisations Commission Entity					
Registered Organisations Commission Special Account	-	6,509	-6,509	-	-
	-	2,227	-2,227	-	-
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	-	6,509	-6,509	-	-
	-	2,227	-2,227	-	-
Office of the Fair Work Ombudsman					
Registered Organisations Commission Special Account	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total: Office of the Fair Work Ombudsman	-	-	-	-	-
	-	-	-	-	-
Safe Work Australia					
The Safe Work Australia Special Account	11,912	10,095	-21,143	-	11,912
	11,912	9,821	-20,972	-	11,912
Total: Safe Work Australia	11,912	10,095	-21,143	-	11,912
	11,912	9,821	-20,972	-	11,912
Seafarers Safety, Rehabilitation and Compensation Authority					
Seafarers Rehabilitation and Compensation Account	1,298,811	155	-155	-	1,298,811
	1,298,811	155	-155	-	1,298,811
Total: Seafarers Safety, Rehabilitation and Compensation Authority	1,298,811	155	-155	-	1,298,811
	1,298,811	155	-155	-	1,298,811

	Budget Estimate—2017-2018				
	Estimated Actual—2016-2017				
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ENVIRONMENT AND ENERGY PORTFOLIO					
Department of the Environment and Energy					
BAF Energy Portfolio Special Account	-	-	-	-	-
Clean Energy Finance Corporation Special Account	5,979,000	2,000,000	-550,000	-	7,429,000
	4,979,000	2,000,000	-1,000,000	-	5,979,000
Energy Special Account 2015	8,411	-	-	-	8,411
	14,663	3,986	-10,238	-	8,411
Environmental Water Holdings Special Account	36,895	16,568	-44,561	-	8,902
	69,361	141	-32,607	-	36,895
National Environment Protection Council Special Account	3,280	250	-1,865	-	2,167
	4,496	250	-1,984	-	3,280
Natural Heritage Trust of Australia Account	393,486	24,054	-258,584	-	391,749
	390,198	8,116	-227,163	-	393,486
Ozone Protection and SGG Account	20,451	14,069	-13,763	-	20,757
	23,679	10,358	-13,586	-	20,451
Reef Trust Special Account 2014	2,207	1,293	-41,621	-	1,212
	5,009	4,694	-41,534	-	2,207
Services for Other Entities and Trust Moneys - Department of the Environment, Water, Heritage and the Arts Special Account	423	-	-	-	423
	423	-	-	-	423
Total: Department of the Environment and Energy	6,444,153	39,666	-910,394	-	7,862,621
	5,486,829	27,404	-1,327,112	-	6,444,153
Bureau of Meteorology					
Services for Other Entities and Trust Moneys - Bureau of Meteorology Special Account	375	-	-	-	375
	375	-	-	-	375
Total: Bureau of Meteorology	375	-	-	-	375
	375	-	-	-	375

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Clean Energy Regulator						
Renewable Energy Special Account	77,388	560,000	-	-560,000	-	77,388
	77,388	623,000	-	-623,000	-	77,388
Total: Clean Energy Regulator	77,388	560,000	-	-560,000	-	77,388
	77,388	623,000	-	-623,000	-	77,388
Great Barrier Reef Marine Park Authority						
Great Barrier Reef Field Management Special Account	36,224	10,000	13,177	-23,177	-	36,224
	1,224	43,731	9,682	-18,413	-	36,224
Total: Great Barrier Reef Marine Park Authority	36,224	10,000	13,177	-23,177	-	36,224
	1,224	43,731	9,682	-18,413	-	36,224

	Budget Estimate—2017-2018					
	Estimated		Actual—2016-2017			
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FINANCE PORTFOLIO						
Department of Finance						
Building Australia Fund Special Account	-	3,865,469	-	-3,865,469	-	-
	-	82,384	-	-82,384	-	-
Business Services Special Account	-	-	-	-	-5,856	-
	5,856	-	-	-	-	-
Comcover Special Account	476,601	142,441	8,004	-150,445	-	476,601
	434,543	141,128	9,067	-108,137	-	476,601
Coordinated Procurement Contracting Special Account	51,569	19,326	1,201	-54,412	-	17,684
	48,728	169,070	3,977	-170,206	-	51,569
DisabilityCare Australia Fund Special Account	-	8,658,832	-	-8,658,832	-	-
	-	7,667,827	-	-7,667,827	-	-
Education Investment Fund Special Account	-	3,868,761	-	-3,868,761	-	-
	-	102,192	-	-102,192	-	-
Health and Hospitals Fund Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Lands Acquisition Account	-	-	-	-	-	-
	-	-	-	-	-	-
Medical Research Future Fund Act 2015	-	2,599,164	-	-2,599,164	-	-
	-	1,458,982	-	-1,458,982	-	-
Property Special Account 2014	157,925	155,120	74,582	-257,767	-	129,860
	239,295	132,491	127,564	-341,425	-	157,925
Services for Other Entities and Trust Moneys Special Account - Department of Finance and Deregulation	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Finance	686,095	19,309,113	83,787	-19,454,850	-	624,145
	728,422	9,754,074	140,608	-9,931,153	-5,856	686,095

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Commonwealth Superannuation Corporation						
CSC Special Account	34,823	70,560	-	-80,249	-	25,134
	27,107	78,586	-	-70,870	-	34,823
Services for Other Entities and Trust Moneys - ComSuper Special Account	6,854	36,911	-	-36,911	-	6,854
	62,109	2,104,911	-	-2,160,166	-	6,854
Total: Commonwealth Superannuation Corporation	41,677	107,471	-	-117,160	-	31,988
	89,216	2,183,497	-	-2,231,036	-	41,677
Australian Electoral Commission						
Services for Other Entities and Trust Moneys Special Account - Australian Electoral Commission	-	-	-	-	-	-
	2,268	-	-	-2,268	-	-
Total: Australian Electoral Commission	2,268	-	-	-2,268	-	-
Future Fund Management Agency						
Future Fund Special Account	-	388,651	-	-388,651	-	-
	-	362,875	-	-362,875	-	-
Total: Future Fund Management Agency	-	388,651	-	-388,651	-	-
	-	362,875	-	-362,875	-	-

	Budget Estimate—2017-2018					
	<i>Estimated Actual—2016-2017</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Administered Payments and Receipts for Other Entities Special Account	4,969	250,031	-	-250,000	-5,000	-
Consular Services Special Account 2015	33	100	-	-100	-	33
Expositions Special Account*	33	100	-	-100	-	33
Overseas Property Special Account*	-	-	-	-	-	-
Overseas Property Special Account 2017	105,917	117,472	1,764	-158,672	-66,481	-
Services for Other Entities and Trust Moneys - Foreign Affairs and Trade Special Account	29,678	330,380	-	-141,733	-	218,325
	66,481	-	-	-36,803	-	29,678
	20,425	7,000	-	-7,000	-	20,425
	20,425	7,000	-	-7,000	-	20,425
Total: Department of Foreign Affairs and Trade	50,136	337,480	-	-148,833	-	238,793
	197,825	374,603	1,764	-452,575	-71,481	50,136
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	12,218	16,340	-	-20,670	-	7,888
	21,144	11,576	-	-20,502	-	12,218
Total: Australian Centre for International Agricultural Research	12,218	16,340	-	-20,670	-	7,888
	21,144	11,576	-	-20,502	-	12,218
Australian Trade and Investment Commission						
Administered Payments and Receipts for Other Entities - Australian Trade Commission Special Account	100	2,584	-	-2,684	-	-
Services for Other Entities and Trust Moneys - Department of Resources, Energy and Tourism Special Account	872	-	-	-872	-	-
Total: Australian Trade and Investment Commission	972	2,584	-	-3,556	-	-

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
HEALTH PORTFOLIO						
Department of Health						
Australian Childhood Immunisation Register Special Account*	-	-	-	-	-	-
Australian Immunisation Register Special Account 2016	3,875	3,853	5,966	-9,820	-	3,874
Gene Technology Account	3,876	3,736	5,913	-9,650	-	3,875
Human Pituitary Hormones Special Account	7,872	134	7,544	-7,878	-	7,672
Industrial Chemicals Account	7,872	132	7,641	-7,773	-	7,872
MRF Health Special Account	2,410	-	-	-170	-	2,240
MRFF Health Special Account	2,570	-	-	-160	-	2,410
Services for Other Entities and Trust Moneys - Department of Health and Ageing Special Account	14,746	14,700	322	-19,710	-	10,058
Sport and Recreation Special Account 2016	14,806	15,854	3,762	-19,676	-	14,746
Sport and Recreation Special Account*	-	121,565	-	-121,565	-	-
Therapeutic Goods Administration Account	-	60,876	-	-60,876	-	-
Total: Department of Health	18,792	3,634	1,098	-4,845	-	18,679
	18,773	3,548	1,105	-4,634	-	18,792
	624	407	-	-407	-	624
	624	407	-	-407	-	624
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian National Preventive Health Agency	54,057	142,341	2,388	-153,474	-	45,312
	66,039	138,979	2,574	-153,535	-	54,057
	102,376	286,634	17,318	-317,869	-	88,459
	114,560	223,532	20,995	-256,711	-	102,376
Australian National Preventive Health Agency						
ANPHA Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian National Preventive Health Agency	-	-	-	-	-	-

	Budget Estimate—2017-2018					
	<i>Estimated Actual—2016-2017</i>					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	1,210	9,712	19,794	-29,506	-	1,210
	<i>1,210</i>	<i>10,654</i>	<i>15,173</i>	<i>-25,827</i>	-	<i>1,210</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	1,210	9,712	19,794	-29,506	-	1,210
	<i>1,210</i>	<i>10,654</i>	<i>15,173</i>	<i>-25,827</i>	-	<i>1,210</i>
National Blood Authority						
National Blood Account	114,536	1,302,741	10,018	-1,308,578	-	118,717
	<i>189,199</i>	<i>1,158,979</i>	<i>11,457</i>	<i>-1,245,099</i>	-	<i>114,536</i>
National Managed Fund (Blood and Blood Products) Special Account*	-	-	-	-	-	-
	290	48,200	-	-48,200	-290	-
NMF Blood and Blood Products Special Account 2017	290	68,570	-	-68,570	-	290
	-	14,146	-	-14,146	290	290
Total: National Blood Authority	114,826	1,371,311	10,018	-1,377,148	-	119,007
	<i>189,489</i>	<i>1,221,325</i>	<i>11,457</i>	<i>-1,307,445</i>	-	<i>114,826</i>
National Health and Medical Research Council						
Medical Research Endowment Account	126,299	34,000	817,708	-867,391	-	110,616
	<i>151,419</i>	<i>34,000</i>	<i>807,383</i>	<i>-866,503</i>	-	<i>126,299</i>
Total: National Health and Medical Research Council	126,299	34,000	817,708	-867,391	-	110,616
	<i>151,419</i>	<i>34,000</i>	<i>807,383</i>	<i>-866,503</i>	-	<i>126,299</i>

Budget Estimate—2017-2018
 Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
IMMIGRATION AND BORDER PROTECTION PORTFOLIO						
Department of Immigration and Border Protection						
Australian Population, Multicultural and Immigration Research Program Special Account*	-	-	-	-	-	-
Total: Department of Immigration and Border Protection	-	-	-	-	-	-

	Budget Estimate—2017-2018					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO						
Department of Industry, Innovation and Science						
Australian Building Codes Board Special Account 2017	8,488	5,588	4,000	-9,828	-	8,248
	9,839	1,704	1,077	-4,132	-	8,488
Australian Building Codes Board Special Account*	9,893	3,561	2,923	-6,538	-9,839	-
Clean Energy Initiative Special Account	59,812	-	10,000	-33,000	-	36,812
	70,914	10,000	54,510	-69,612	-6,000	59,812
Energy Special Account 2015	-	-	-	-	-	-
	14,721	75	-	-133	-14,663	-
Energy Special Account*	-	-	-	-	-	-
Innovation, Science and Technology - Donations, Bequests and Sponsorship Special Account 2016	2,612	1,432	-	-2,197	-	1,847
	3,535	2,483	-	-3,406	-	2,612
National Offshore Petroleum Titles Administrator Special Account	4,889	16,080	-	-15,468	-	5,501
	3,968	16,080	-	-15,159	-	4,889
National Repository Capital Contribution Fund Special Account	-	-	-	-	-	-
Ranger Rehabilitation Special Account 2017	72,055	1,722	-	-	-	73,777
	70,255	1,800	-	-	-	72,055
Ranger Rehabilitation Special Account*	-	-	-	-	-70,255	-
Science and Technology Donations/Sponsorship Special Account*	-	-	-	-	-	-
Services for Other Entities and Trust Moneys - Department of Innovation, Industry, Science and Research Special Account	13,605	6,000	-	-16,250	-	3,355
	30,035	17,000	-	-31,882	-1,548	13,605
Total: Department of Industry, Innovation and Science	161,461	30,822	14,000	-76,743	-	129,540
	283,415	52,703	58,510	-130,862	-102,305	161,461

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
IP Australia						
Intellectual Property Special Account 2017	100,294	211,071	375	-218,726	-	93,014
	100,292	222,229	1,792	-224,019	-	100,294
Intellectual Property Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys - IP Australia Special Account	219	7,269	-	-7,383	-	105
	473	7,092	-	-7,346	-	219
Total: IP Australia	100,513	218,340	375	-226,109	-	93,119
	100,765	229,321	1,792	-231,365	-	100,513

	Budget Estimate—2017-2018					Closing
	Estimated Actual—2016-2017					Balance
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	(\$'000)
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO						
Department of Infrastructure and Regional Development						
BAF Infrastructure Portfolio Special Account	-	339,000	-	-339,000	-	-
Christmas Island Phosphate Mining Rehabilitation Special Account 2016	2,440	1,500	-	-1,500	-	2,440
Christmas Island Phosphate Mining Rehabilitation Special Account*	2,440	1,500	-	-1,500	-	2,440
Indian Ocean Territories Special Account 2014	247	20,242	-	-20,242	-	247
Infrastructure Australia Special Account	5,247	20,242	-	-25,242	-	247
Interstate Road Transport Account	-	-	-	-	-	-
Jervis Bay Territory Special Account 2014	-	1,129	71,002	-71,002	-	-
Melbourne Airport New Runway Land Acquisition Special Account	77	1,083	71,002	-71,002	-	-
Services for Other Entities and Trust Moneys - Department of Infrastructure and Transport Special Account	-	10,000	-	-10,000	-	-
Total: Department of Infrastructure and Regional Development	2,914	361,871	71,002	-432,873	-	2,914
	10,431	32,825	71,002	-108,904	-2,440	2,914

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Aboriginal Advancement Account	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	887	-	-	-	-	887
Aboriginal and Torres Strait Islander Land Account	3	2,175,175	-	-2,175,175	-	3
Aboriginal Tutorial Assistance Superannuation Special Account*	3	2,109,261	-	-2,109,261	-	3
Aboriginals Benefit Account	19,560	570,631	155,000	-768,607	42,976	19,560
Australia New Zealand Land Information Special Account	19,560	553,734	177,249	-768,277	37,294	19,560
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys Special Account	27	-	-	-27	-	27
Indigenous Remote Service Delivery Special Account	77	-	-	-50	-	-
	-	-	-	-	-	-
	-	140	-	-140	-	-
	3,407	-	-	-	-	3,407
	8,083	5	-	-4,681	-	3,407
Total: Department of the Prime Minister and Cabinet	23,884	2,745,806	155,000	-2,943,809	42,976	23,857
	28,610	2,663,740	177,249	-2,882,409	37,294	23,884
Australian National Audit Office						
Services for Other Entities and Trust Moneys Special Account - Australian National Audit Office	-	-	-	-	-	-
Total: Australian National Audit Office	-	-	-	-	-	-

	Budget Estimate—2017-2018					Estimated Actual—2016-2017						
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
SOCIAL SERVICES PORTFOLIO												
Department of Social Services												
National Disability Research Special Account 2016	2,717	-	-	-2,140	-	577	5,667	-	-	-2,950	-	2,717
National Disability Special Account*	-	-	-	-	-	-	-	-	-	-	-	-
Services for Other Entities and Trust Moneys - Department of Families, Housing, Community Services and Indigenous Affairs Special Account	15,061	1,705	5,095	-21,155	-	706	23,629	4,948	5,095	-18,611	-	15,061
Social and Community Services Pay Equity Special Account	175,835	-	381,775	-369,511	-	188,099	202,195	-	319,966	-346,326	-	175,835
Total: Department of Social Services	193,613	1,705	386,870	-392,806	-	189,382	231,491	4,948	325,061	-367,887	-	193,613
Department of Human Services												
Child Support Account	61,078	1,422,992	59,909	-1,482,091	-	61,078	61,078	1,394,426	58,706	-1,453,132	-	61,078
Recovery of Compensation for Health Care and Other Services Special Account 2015	99,937	291,093	-	-294,093	-	99,937	73,860	290,319	-	-264,242	-	99,937
Services for Other Entities and Trust Moneys - Department of Human Services Special Account	-	-	-	-	-	-	-	-	-	-	-	-
Total: Department of Human Services	161,015	1,717,085	59,909	-1,776,994	-	161,015	134,938	1,684,745	58,706	-1,717,374	-	161,015

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
TREASURY PORTFOLIO						
Department of the Treasury (a)						
Actuarial Services Special Account*	2,835	220	-	-220	-2,835	-
COAG Reform Fund Special Account	-	12,938,091	-	-12,938,091	-	-
Financial System Stability Special Account	-	13,669,293	-	-13,669,293	-	-
Fuel Indexation (Road Funding) Special Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Department of the Treasury	-	275,000	-	-275,000	-	-
Total: Department of the Treasury	2,835	12,938,091	-	-12,938,091	-2,835	-
Australian Competition and Consumer Commission						
Services for Other Entities and Trust Moneys - Australian Competition and Consumer Commission Special Account	54	-	-	-	-	54
Total: Australian Competition and Consumer Commission	54	-	-	-	-	54
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	1,036	-	-	-	-	1,036
Total: Australian Office of Financial Management	1,036	-	-	-	-	1,036
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	79,140	137,058	5,695	-137,526	-	84,367
Collapsed Insurer Special Account	59,230	122,306	6,748	-109,144	-	79,140
	-	-	-	-	-	-
	-	-	-	-	-	-

	Budget Estimate—2017-2018					Estimated Actual—2016-2017				
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)				
Financial Claims Scheme Special Account	-	-	-	-	-	-				
Lloyd's Deposit Trust Special Account*	835	-	-	-	-835	-				
Risk Equalisation Special Account	2,000	-	-	-	-	2,000				
	-	572,162	-	-572,162	-	-				
	-	532,737	-	-532,737	-	-				
Total: Australian Prudential Regulation Authority	79,140	709,220	5,695	-709,688	-835	84,367				
	62,065	655,043	6,748	-641,881	-835	81,140				
Australian Securities and Investments Commission										
ASIC Deregistered Companies Trust Moneys Special Account	2,289	1,000	-	-1,000	-	2,289				
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	2,289	1,000	-	-1,000	-	2,289				
ASIC Security Deposits Special Account	462	-	-	-	-	462				
	462	-	-	-	-	462				
Enforcement Special Account 2016	26,510	-	26,279	-26,279	-	26,510				
Enforcement Special Account*	44,195	-	26,815	-44,500	-	26,510				
	-	-	-	-	-	-				
	-	-	-	-	-	-				
Services for Other Entities and Trust Moneys Special Account - Australian Securities and Investments Commission	-	-	-	-	-	-				
Total: Australian Securities and Investments Commission	29,261	1,000	26,279	-27,279	-	29,261				
	46,946	1,000	26,815	-45,500	-	29,261				
Australian Taxation Office										
Australian Charities and Not-for-profits Commission Special Account	3,999	-	14,431	-13,902	-	4,528				
Excise Security Deposits Special Account*	5,446	-	14,611	-16,058	-	3,999				
	-	-	-	-	-	-				
	266	-	-	-	-266	-				

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Services for Other Entities and Trust Moneys Special Account - Australian Taxation Office	2,113	5,000	-	-5,000	-	2,113
	2,113	5,000	-	-5,000	-	2,113
Superannuation Clearing House Special Account	91,595	6,004,000	-	-5,953,000	-	142,595
	52,595	4,523,000	-	-4,484,000	-	91,595
Superannuation Holding Accounts Special Account	100,096	-	27,900	-12,200	-	115,796
	93,396	-	47,400	-40,700	-	100,096
Valuation Services Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Taxation Office	197,803	6,009,000	42,331	-5,984,102	-	265,032
	153,816	4,528,000	62,011	-4,545,758	-266	197,803
Royal Australian Mint						
Royal Australian Mint Special Account	47,260	151,412	-	-145,976	-	52,696
	51,140	156,554	-	-160,434	-	47,260
Total: Royal Australian Mint	47,260	151,412	-	-145,976	-	52,696
	51,140	156,554	-	-160,434	-	47,260

* Denotes a special account which was abolished during 2016-17.

(a) The Government has announced in this Budget that it will establish the Medicare Guarantee Fund as a special account in the Treasury portfolio. Following passage of enabling legislation, the Medicare Guarantee Fund will be reported in the next budget update.

Part 2: Staffing of Agencies

ESTIMATES OF AVERAGE STAFFING LEVELS OF AGENCIES IN THE AUSTRALIAN GENERAL GOVERNMENT SECTOR

This Part reports on average staffing levels (ASL) at the portfolio and agency level. Care should be used in comparisons of individual agencies changing in staffing as they may be impacted by a number of factors with full or part-year effects. These include specific initiatives, cyclical work programs, machinery of government changes including transfers of function between agencies, movements of agencies between portfolios, mergers of agencies, and the establishment and abolition of agencies.

The aggregate staffing profile and the associated commentary is presented in the *Preface* of Budget Paper No. 4.

Table 2.1: Estimates of ASL of agencies in the Australian general government sector(a)

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Agriculture and Water Resources			
Department of Agriculture and Water Resources (b)	4,531	4,488	-43
Australian Fisheries Management Authority	176	177	1
Australian Grape and Wine Authority	53	53	0
Australian Pesticides and Veterinary Medicines Authority	196	201	5
Cotton Research and Development Corporation	14	15	1
Fisheries Research and Development Corporation	20	21	1
Grains Research and Development Corporation	72	79	7
Murray-Darling Basin Authority	294	288	-6
Rural Industries Research and Development Corporation	15	17	2
Total	5,370	5,338	-32

Staffing of agencies

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Attorney-General's			
Attorney-General's Department (c)	1,836	1,736	-100
Administrative Appeals Tribunal (d)	517	610	93
Australian Commission for Law Enforcement Integrity	50	49	-1
Australian Criminal Intelligence Commission (e)	725	776	51
Australian Federal Police (f)	6,288	6,137	-151
Australian Financial Security Authority	487	487	0
Australian Human Rights Commission	111	116	5
Australian Institute of Criminology	35	46	11
Australian Law Reform Commission	11	11	0
Australian Security Intelligence Organisation (g)	1,772	1,835	63
Australian Transaction Reports and Analysis Centre	323	308	-15
Federal Court of Australia	1,062	1,077	15
High Court of Australia	73	73	0
National Archives of Australia	390	375	-15
Office of Parliamentary Counsel	92	103	11
Office of the Australian Information Commissioner	72	75	3
Office of the Director of Public Prosecutions	410	390	-20
Total	14,253	14,203	-50

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Communications and the Arts			
Department of Communications and the Arts	545	552	7
Australia Business Arts Foundation Limited	16	16	0
Australia Council	110	109	-1
Australian Broadcasting Corporation (h)	4,160	4,111	-49
Australian Communications and Media Authority	418	418	0
Australian Film, Television and Radio School	144	145	1
Australian National Maritime Museum	125	125	0
Bundanon Trust	22	23	1
National Film and Sound Archive of Australia	164	164	0
National Gallery of Australia	217	217	0
National Library of Australia	383	383	0
National Museum of Australia	223	226	3
National Portrait Gallery of Australia	49	49	0
Old Parliament House	70	73	3
Screen Australia	97	97	0
Special Broadcasting Service Corporation (i)	1,070	1,095	25
Total	7,814	7,803	-11

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Defence			
Department of Defence – Civilian (j)	17,350	17,970	620
Department of Defence – Military (k)	58,722	59,194	472
Department of Defence – Reserves (l)	19,400	19,700	300
Department of Veterans' Affairs	1,896	1,853	-43
Australian War Memorial	286	283	-3
Defence Housing Australia	643	643	0
Total	98,297	99,643	1,346

Staffing of agencies

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Parliament			
Department of Parliamentary Services (m)	820	897	77
Department of the House of Representatives	160	166	6
Department of the Senate	161	157	-4
Parliamentary Budget Office	45	40	-5
Total	1,186	1,260	74

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Education and Training			
Department of Education and Training (n)	1,870	1,821	-49
Australian Curriculum, Assessment and Reporting Authority	84	93	9
Australian Institute for Teaching and School Leadership Limited	56	56	0
Australian Institute of Aboriginal and Torres Strait Islander Studies (o)	152	121	-31
Australian Research Council	128	136	8
Australian Skills Quality Authority	197	184	-13
Tertiary Education Quality and Standards Agency	48	51	3
Total	2,535	2,461	-74

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Employment			
Department of Employment (p)	1,877	1,949	72
Asbestos Safety and Eradication Agency	12	12	0
Comcare	640	652	12
Fair Work Commission	320	314	-6
Australian Building and Construction Commission	137	155	18
Fair Work Ombudsman and the Registered Organisations Commission Entity	711	730	19
Safe Work Australia	101	101	0
Workplace Gender Equality Agency	30	30	0
Total	3,828	3,944	116

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Environment and Energy			
Department of the Environment and Energy	1,947	1,972	25
Australian Renewable Energy Agency	2	2	0
Bureau of Meteorology (q)	1,602	1,565	-37
Clean Energy Finance Corporation (r)	80	101	21
Clean Energy Regulator	324	323	-1
Climate Change Authority	9	9	0
Director of National Parks	321	326	5
Great Barrier Reef Marine Park Authority	210	210	0
Sydney Harbour Federation Trust	62	63	1
Total	4,557	4,571	14

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Finance			
Department of Finance (s)	1,318	1,257	-61
Australian Electoral Commission (t)	819	795	-24
Commonwealth Superannuation Corporation (u)	455	476	21
Future Fund Management Agency (v)	138	167	29
Independent Parliamentary Expenses Authority (w)	16	66	50
Total	2,746	2,760	14

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Foreign Affairs and Trade			
Department of Foreign Affairs and Trade (x)	5,726	5,806	80
Australian Centre for International Agricultural Research	77	76	-1
Australian Secret Intelligence Service*	*	*	*
Australian Trade and Investment Commission	1,036	1,033	-3
Export Finance and Insurance Corporation - National Interest Account	4	3	-1
Tourism Australia	207	207	0
Total	7,050	7,125	75

Staffing of agencies

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Health			
Department of Health (y)	4,642	4,398	-244
Australian Aged Care Quality Agency (z)	214	255	41
Australian Commission on Safety and Quality in Health Care	86	86	0
Australian Digital Health Agency (aa)	219	250	31
Australian Institute of Health and Welfare	311	308	-3
Australian Radiation Protection and Nuclear Safety Agency	131	130	-1
Australian Sports Anti-Doping Authority	49	50	1
Australian Sports Commission	570	570	0
Australian Sports Foundation Limited	12	11	-1
Cancer Australia	69	69	0
Food Standards Australia New Zealand	108	107	-1
Independent Hospital Pricing Authority	1	1	0
National Blood Authority	53	52	-1
National Health and Medical Research Council	179	177	-2
National Health Funding Body	19	21	2
National Mental Health Commission	14	14	0
Organ and Tissue Authority	27	28	1
Professional Services Review	18	18	0
Total	6,723	6,545	-178

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Immigration and Border Protection			
Department of Immigration and Border Protection (ab)	14,000	13,755	-245
Total	14,000	13,755	-245

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Industry, Innovation and Science			
Department of Industry, Innovation and Science (ac)	2,450	2,410	-40
Australian Institute of Marine Science	221	223	2
Australian Nuclear Science and Technology Organisation (ad)	1,277	1,303	26
Commonwealth Scientific and Industrial Research Organisation (ae)	4,995	5,063	68
IP Australia	1,063	1,054	-9
Geoscience Australia	590	600	10
National Offshore Petroleum Safety and Environmental Management Authority	104	115	11
Northern Australia Infrastructure Facility	1	1	0
Total	10,701	10,769	68

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Infrastructure and Regional Development			
Department of Infrastructure and Regional Development	1,130	1,130	0
Australian Maritime Safety Authority (af)	380	418	38
Australian Transport Safety Bureau	105	107	2
Civil Aviation Safety Authority (ag)	765	805	40
Infrastructure Australia	25	29	4
National Capital Authority	56	57	1
National Transport Commission	39	39	0
Total	2,500	2,585	85

Staffing of agencies

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Prime Minister and Cabinet			
Department of the Prime Minister and Cabinet (ah)	2,075	2,061	-14
Aboriginal Hostels Limited	420	411	-9
Anindilyakwa Land Council	32	39	7
Australian National Audit Office	322	331	9
Australian Public Service Commission	209	209	0
Central Land Council	235	235	0
Digital Transformation Agency (ai)	104	200	96
Indigenous Business Australia	197	204	7
Indigenous Land Corporation	265	265	0
National Australia Day Council Limited	12	12	0
Northern Land Council	245	253	8
Office of National Assessments	138	144	6
Office of the Commonwealth Ombudsman (aj)	170	200	30
Office of the Inspector-General of Intelligence and Security	14	17	3
Office of the Official Secretary to the Governor-General	76	76	0
Outback Stores Pty Ltd	146	152	6
Tiwi Land Council	17	17	0
Torres Strait Regional Authority	150	154	4
Wreck Bay Aboriginal Community Council	32	34	2
Total	4,859	5,013	154

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Social Services			
Department of Social Services (ak)	1,984	1,942	-42
Department of Human Services (al)	29,835	28,647	-1,188
Australian Institute of Family Studies	78	82	4
National Disability Insurance Scheme Launch Transition Agency (am)	1,849	2,460	611
Total	33,746	33,131	-615

	Average staffing levels #		
	2016-17 ASL	2017-18 ASL	Change
Treasury			
Department of the Treasury	815	859	44
Australian Bureau of Statistics (an)	2,894	2,486	-408
Australian Competition and Consumer Commission	769	792	23
Australian Office of Financial Management	36	40	4
Australian Prudential Regulation Authority	611	626	15
Australian Securities and Investments Commission	1,687	1,698	11
Australian Taxation Office (ao)	17,901	18,043	142
Commonwealth Grants Commission	30	30	0
Inspector-General of Taxation	35	35	0
National Competition Council	1	8	7
Office of the Auditing and Assurance Standards Board	7	7	0
Office of the Australian Accounting Standards Board	22	22	0
Productivity Commission	167	174	7
Royal Australian Mint	230	232	2
Total	25,205	25,052	-153
Total excluding military and reserves	167,248	167,064	-184
Total	245,370	245,958	588

Table footnotes:

Any discrepancies in totals are due to rounding of partial ASL.

* Not disclosed.

- (a) This table includes estimates of ASL provided by general government sector agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part time staff to show the full-time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude contractors.
- (b) The projected decrease is due to a number of terminating and lapsing measures.
- (c) The projected decrease is due to the completion of the Royal Commission into the Institutional Responses to Child Sexual Abuse and the Royal Commission into the Protection and Detention of Children in the Northern Territory.
- (d) The projected increase is due to the implementation of budget measures.
- (e) The projected increase is due to the implementation of prior year budget measures and the recruitment against vacant positions.
- (f) The projected decrease reflects the impact of budget measures and general cost increases.
- (g) The projected increase is due to the Counter-Terrorism budget measure.
- (h) The projected decrease is due to restructures currently in progress following the ABC Managing Director's 'Investing in Audiences' announcement in March 2017.
- (i) The projected increase is due to digital media requirements and the broadcast of the FIFA World Cup event.
- (j) The projected increase is due to priorities outlined in the 2016 Defence White Paper including enhancements to intelligence, space and cyber security capabilities.
- (k) The projected increase is due to increased recruiting for the Navy and Army and continued decreases in the Army's separation rates. As a result, the permanent force is gradually reaching the numbers approved by the Government as part of the 2016 Defence White Paper.

Staffing of agencies

- (l) The projected increase is due to moves to increase the average number of days Reservists provide each year and moves by the Australian Defence Force to utilise the flexibility provided by Reservists to assist in the delivery of White Paper outcomes.
- (m) The projected increase is due to the security capital works program and the Department taking on the catering function at Parliament House.
- (n) The projected decrease is due to various reforms within the Department and Machinery of Government changes that moved staff to the Department of Employment and the Department of Finance.
- (o) The projected decrease is due to changes in the nature of engaging staff.
- (p) The projected increase is due to Machinery of Government changes that moved staff from the Department of Education and Training and the measure: Fair Entitlement Guarantee – Recovery Program – Continuation and Expansion.
- (q) The projected decrease is due to the measure: 'Essential Commonwealth Water Functions', which requires fewer ASL than the previous water program.
- (r) The projected increase is due to recruitment to ensure that the Corporation's growing portfolio of investments are managed and appropriately recovered on an ongoing basis, and to increase the number of new investment deals.
- (s) The projected decrease is due to a number of Machinery of Government changes announced in 2016-17, including the movement of staff to the Independent Parliamentary Expenses Authority and the Digital Transformation Agency, partially offset by the movement of staff from the Department of Employment and the Department of Education and Training.
- (t) The projected decrease is due to the cessation of cyclical funding associated with the 2016 Federal Election.
- (u) The projected increase is due to recruitment to replace staff that departed following the merger of ComSuper and the Commonwealth Superannuation Corporation on 1 July 2015.
- (v) The projected increase reflects staff needed for upgrading investment data, systems and analytics capability to drive the performance of the Future Fund and other Australian Government Investment Funds.
- (w) The projected increase is due to Machinery of Government changes and the movement of staff from the Department of Finance as well as the implementation of a 2017-18 Budget measure.
- (x) The projected increase is due to the phased implementation of previous budget measures, including the Global Watch Office and Expanding Australia's Diplomatic Representation; and 2017-18 Budget measures to continue Australia's diplomatic engagement in Afghanistan and Iraq, and consolidate overseas property management.
- (y) The projected decrease is due to the department downsizing the workforce through a number of mechanisms including a voluntary redundancy program.
- (z) The projected increase is due to a forecast high level of accreditation activity.
- (aa) The projected increase is required to support the Government's digital health agenda.
- (ab) The projected decrease is the result of net movements in measures and operational pressures in 2016-17.
- (ac) The projected decrease is due to Machinery of Government changes that transferred the energy functions to the Department of Environment. The decrease is projected to be partially offset by increases in ASL associated with the delivery of grants programs on behalf of external agencies through the Business Grants Hub.
- (ad) The projected increase is due to the commencement and ramp-up of Mo-99 production facility operations.
- (ae) The projected increase is due to expected recruitment to align CSIRO with the priority areas outlined in the CSIRO Strategy 2020.
- (af) The projected increase is due to the government decision to transfer responsibility and service delivery of National System for Domestic Commercial Vessel Safety to the Australian Maritime Safety Authority.
- (ag) The projected increase is due to recruitment to replace positions that were identified as excess in 2015-16 and 2016-17, as part of the implementation of a new organisational structure.
- (ah) The projected decrease is due to offsets for Redress and the Infrastructure and Projects Financing Agency.
- (ai) The projected increase is due to Machinery of Government changes and the movement of staff from the Department of Finance.
- (aj) The projected increase is due to movement of the Defence Abuse Response Taskforce and the Vocational Education and Training Student Loans Ombudsman into the Office of the Commonwealth Ombudsman.

- (ak) The projected decrease is due to departmental efficiencies and terminating budget measures.
- (al) The projected decrease is due to departmental efficiencies, a reduction in the level of support required by the National Disability Insurance Agency and terminating budget measures.
- (am) The projected increase is due to the National Disability Insurance Scheme transitioning from trial to full scheme.
- (an) The projected decrease is due to cessation of cyclical funding for the August 2016 Census.
- (ao) The projected increase is due to the development of a site at Gosford to improve customer experiences within the region.

Part 3: Expenses and Net Capital Investment

PART 3: EXPENSES AND NET CAPITAL INVESTMENT

This Part reports on departmental expenses and net capital investment, by agency. The data are presented on the same basis as data in Statement 7 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The main external standards used are:

- the Australian Bureau of Statistics' (ABS) accrual Government Finance Statistics (GFS) publication, Australian System of Government Finance Statistics: Concepts, Sources and Methods, (cat no. 5514.0), which in turn is based on the International Monetary Fund (IMF) accrual GFS framework; and
- Australian Accounting Standards (AAS), being AASB 1049 Whole of Government and General Government Sector Financial Reporting (AASB 1049) and other applicable Australian Equivalents to International Financial Reporting Standards (AEIFRS).

Machinery of government changes have implications for how information is presented in the tables in Part 3. For example, if an agency was abolished in 2016-17 it will have estimated expenses for 2016-17 reflecting expenditure in part of that year. If an agency was created in 2016-17, it will have estimated expenses for both 2016-17 and 2017-18, and for projected out years.

DEPARTMENTAL EXPENSES TABLE

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the States. It also excludes capital expenditure which does not reduce net worth.

Table 3.1: Departmental expenses table

	Estimates			Projections	
	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
Agriculture and Water Resources					
Department of Agriculture and Water Resources	812	814	789	746	733
Grains Research and Development Corporation	223	216	213	214	215
Total	1,035	1,030	1,002	960	948
Attorney-General's					
Attorney-General's Department	393	402	397	396	379
Australian Federal Police	1,395	1,375	1,370	1,342	1,315
Australian Security Intelligence Organisation	501	525	512	517	524
Federal Court of Australia	334	337	339	340	335
High Court of Australia	22	23	23	23	23
National Archives of Australia	87	83	81	87	88
Total	2,733	2,744	2,722	2,706	2,665
Communications and the Arts					
Australian Broadcasting Corporation	1,128	1,118	1,101	1,118	1,143
Australian Communications and Media Authority	93	94	92	93	94
Department of Communications and the Arts	120	114	114	115	112
National Gallery of Australia	65	65	65	65	64
National Library of Australia	76	76	75	74	69
National Museum of Australia	47	49	50	50	46
Special Broadcasting Service Corporation	388	381	371	358	364
Total	1,918	1,896	1,869	1,874	1,893
Defence					
Australian War Memorial	79	69	63	62	61
Defence Housing Australia	1,106	1,181	1,225	1,256	1,117
Department of Defence	31,590	33,036	32,740	34,483	36,720
Department of Veterans' Affairs	380	438	350	341	342
Total	33,155	34,724	34,378	36,142	38,240
Education and Training					
Australian Research Council	26	25	25	24	24
Department of Education and Training	386	383	365	357	358
Total	412	409	390	381	382

Table 3.1: Departmental expenses table (continued)

	Estimates			Projections	
	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
Employment					
Comcare(a)	44	383	391	404	421
Department of Employment	352	387	377	369	368
Total	397	770	767	774	790
Environment and Energy					
Australian Renewable Energy Agency	294	302	237	256	139
Bureau of Meteorology	371	377	364	354	352
Clean Energy Finance Corporation	54	76	83	95	104
Clean Energy Regulator	85	78	76	74	74
Department of the Environment and Energy	534	550	511	517	553
Total	1,337	1,383	1,272	1,297	1,222
Finance					
Australian Electoral Commission	322	151	355	135	169
Department of Finance	608	525	520	510	502
Future Fund Management Agency	59	73	78	81	84
Total	989	749	952	725	756
Foreign Affairs and Trade					
Australian Trade and Investment Commission	246	240	240	238	237
Department of Foreign Affairs and Trade	1,640	1,473	1,595	1,490	1,501
Total	1,885	1,713	1,835	1,727	1,738
Health					
Australian Sports Commission	296	297	259	239	240
Department of Health	890	842	832	816	808
National Blood Authority	10	10	10	10	10
National Health and Medical Research Council	41	43	41	42	41
Total	1,237	1,192	1,143	1,107	1,099
Immigration and Border Protection					
Department of Immigration and Border Protection	2,906	2,815	2,663	2,601	2,486
Total	2,906	2,815	2,663	2,601	2,486
Industry, Innovation and Science					
Australian Nuclear Science and Technology Organisation	371	346	347	354	367
Commonwealth Scientific and Industrial Research Organisation	1,367	1,374	1,422	1,445	1,449
Department of Industry, Innovation and Science	506	506	476	462	453
Total	2,244	2,226	2,245	2,260	2,269
Infrastructure and Regional Development					
Department of Infrastructure and Regional Development	269	291	218	219	209
National Capital Authority	21	22	21	21	21
Total	289	313	238	240	230

Table 3.1: Departmental expenses table (continued)

	Estimates			Projections	
	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
Parliament					
Department of Parliamentary Services	154	162	162	162	163
Total	154	162	162	162	163
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	435	463	410	408	402
Indigenous Business Australia	174	136	139	141	144
Indigenous Land Corporation	59	77	66	70	72
Total	668	676	614	619	618
Social Services					
Department of Human Services	4,761	4,988	4,486	4,317	4,169
Department of Social Services	537	510	474	445	412
National Disability Insurance Agency (NDIA)(b)	3,503	9,147	15,766	19,119	20,380
NDIA administered in nature	2,835	8,114	14,372	17,975	19,284
NDIA departmental in nature	668	1,033	1,394	1,144	1,096
Total	8,801	14,644	20,726	23,882	24,962
Treasury					
Australian Bureau of Statistics	622	431	401	413	375
Australian Office of Financial Management	11	12	12	12	12
Australian Prudential Regulation Authority	132	142	143	141	142
Australian Securities and Investments Commission	398	378	366	356	350
Australian Taxation Office	3,495	3,500	3,349	3,237	3,045
Department of the Treasury	192	211	209	189	181
Total	4,850	4,673	4,479	4,349	4,105
Small agencies					
Total	5,007	5,273	5,151	4,879	4,739
Whole of government and inter-agency amounts(c)					
Total	-1,710	-1,330	-1,162	-1,180	-1,359
AEIFRS expenses considered other economic flows(d)					
Total	-319	-511	-671	-675	-703
Total departmental expenses	67,988	75,550	80,774	84,831	87,241
less: NDIA administered in nature(b)	2,835	8,114	14,372	17,975	19,284
Total excluding NDIA administered in nature	65,153	67,436	66,401	66,856	67,957

(a) Includes revaluation of claim provisions (there was a large downward provision of approximately \$370 million in 2016-17).

(b) The National Disability Insurance Agency (NDIA) is a Commonwealth corporate entity and as such is not required to report expenses separately as administered or departmental. However, the NDIA's expenses incurred in the provision of reasonable and necessary care and support to clients (administered in nature) will be significant over the forward estimates compared to other Commonwealth corporate entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are departmental or administered in nature and provides a total excluding NDIA administered in nature.

(c) Estimates of inter-agency transactions are included in the 'whole of government and inter-agency amounts'. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(d) Agency estimates are reported on an AEIFRS basis. 'AEIFRS expenses considered other economic flows' include net write-down and impairment of assets and fair value losses.

NET CAPITAL INVESTMENT TABLE

Table 3.2 presents net capital investment by agency. Net capital investment represents expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net capital investment table

	Estimates			Projections	
	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
Agriculture and Water Resources					
Department of Agriculture and Water Resources	16	18	-12	-16	-15
Grains Research and Development Corporation	-1	2	-1	-1	-1
Total	15	20	-13	-17	-16
Attorney-General's					
Attorney-General's Department	-11	6	-5	-11	-10
Australian Federal Police	25	82	12	-33	-40
Australian Security Intelligence Organisation	-4	-4	-4	-52	-54
Family Court and Federal Circuit Court	-42	0	0	0	0
Federal Court of Australia	41	-3	-3	-3	-3
High Court of Australia	3	1	-2	-3	-3
National Archives of Australia	2	2	3	3	3
Total	14	85	1	-100	-108
Communications and the Arts					
Australian Broadcasting Corporation	87	2	-37	-37	-37
Australian Communications and Media Authority	-1	-1	-3	-4	-4
Department of Communications and the Arts	-10	-8	-7	-9	-8
National Gallery of Australia	5	3	3	3	-21
National Library of Australia	3	6	-1	3	1
National Museum of Australia	2	2	3	3	3
Special Broadcasting Service Corporation	15	12	-7	5	2
Total	99	15	-49	-36	-65
Defence					
Australian War Memorial	0	0	5	-7	-11
Defence Housing Australia	102	105	-37	-130	166
Department of Defence	-578	2,423	3,808	4,674	6,061
Department of Veterans' Affairs	12	-1	-10	-10	-10
Total	-465	2,528	3,767	4,527	6,206
Education and Training					
Australian Research Council	1	-2	-2	-2	-2
Department of Education and Training	11	7	-1	-1	-9
Total	12	5	-3	-3	-10

Table 3.2: Net capital investment table (continued)

	Estimates			Projections	
	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
Employment					
Comcare	5	4	1	-2	-1
Department of Employment	12	26	-10	-8	-4
Total	17	30	-9	-10	-5
Environment and Energy					
Australian Renewable Energy Agency	1	2	0	0	-1
Bureau of Meteorology	4	20	-6	-2	-23
Clean Energy Regulator	-7	-7	-5	-3	-2
Department of the Environment and Energy	487	679	716	343	200
Total	485	695	705	338	175
Finance					
Australian Electoral Commission	-3	3	2	1	-1
Department of Finance	154	-9	5	-5	-5
Future Fund Management Agency	2	1	0	0	-1
Total	153	-5	7	-4	-7
Foreign Affairs and Trade					
Australian Trade and Investment Commission	0	0	-4	-5	-5
Department of Foreign Affairs and Trade	166	44	-63	83	52
Total	166	44	-66	78	47
Health					
Australian Sports Commission	-4	-4	3	10	-4
Department of Health	-67	-5	-15	4	-10
National Blood Authority	1	0	0	0	0
National Health and Medical Research Council	0	4	-1	0	-2
Total	-70	-4	-12	13	-16
Immigration and Border Protection					
Department of Immigration and Border Protection	83	-62	-136	-160	-138
Total	83	-62	-136	-160	-138
Industry, Innovation and Science					
Australian Nuclear Science and Technology Organisation	138	-11	-14	-23	-31
Commonwealth Scientific and Industrial Research Organisation	-28	-86	-54	-17	-85
Department of Industry, Innovation and Science	-3	-4	-14	-16	-16
Total	106	-102	-83	-56	-132
Infrastructure and Regional Development					
Department of Infrastructure and Regional Development	-36	1	-24	-29	-28
National Capital Authority	-7	-7	-6	-7	-8
Total	-43	-5	-30	-36	-37

Table 3.2: Net capital investment table (continued)

	Estimates			Projections	
	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
Parliament					
Department of Parliamentary Services	16	87	5	-4	-3
Total	16	87	5	-4	-3
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	14	11	0	-5	-9
Indigenous Business Australia	0	-1	-1	-1	-1
Indigenous Land Corporation	-12	-12	0	0	0
Total	3	-2	-1	-6	-11
Social Services					
Department of Human Services	37	79	-107	-130	-104
Department of Social Services	194	8	-22	-16	-3
National Disability Insurance Agency	47	75	76	-25	-23
Total	278	163	-53	-171	-131
Treasury					
Australian Bureau of Statistics	35	-1	-13	-11	-5
Australian Office of Financial Management	3	0	0	0	0
Australian Prudential Regulation Authority	1	3	1	-2	-3
Australian Securities and Investments Commission	1	7	1	-9	-8
Australian Taxation Office	0	-6	-64	-67	-65
Department of the Treasury	0	8	3	0	0
Total	41	11	-72	-88	-81
Small agencies	107	183	67	-1	-39
Whole of government and inter-agency amounts(a)	1,125	-386	236	194	-101
Adjustments to AEIFRS movements in non-financial assets(b)	-96	-2,815	511	433	506
Total net capital investment	2,047	484	4,770	4,892	6,037

(a) Estimates of inter-agency transactions are included in the 'whole of government and inter-agency amounts'. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS movements in non-financial assets considered other economic flows include net write-down and impairment of non-financial assets and assets recognised for the first time. They also include Contingency Reserve movements in non-financial assets.

APPENDIX A: AGENCY OUTCOME STATEMENTS

This appendix provides the Outcomes managed by each agency. It assists understanding the Agency Resourcing Table.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by Commonwealth entities;
- to provide a basis for budgeting and reporting against the use of funds; and
- to measure and assess agency and programme non-financial performance in contributing to Government policy objectives.

Commonwealth agencies within the GGS have at least one Outcome statement.

AGENCY OUTCOME STATEMENTS

Parliament		
Entity	Outcome	Description
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House.
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role.
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals.

Agriculture and Water Resources		
Entity	Outcome	Description
Department of Agriculture and Water Resources	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.
Department of Agriculture and Water Resources	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.
Department of Agriculture and Water Resources	3	Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources.
Australian Grape and Wine Authority	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance.
Australian Pesticides and Veterinary Medicines Authority	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines.
Cotton Research and Development Corporation	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community.
Fisheries Research and Development Corporation	1	Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing.
Grains Research and Development Corporation	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development.
Murray-Darling Basin Authority	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice.

Agency outcome statements

Agriculture and Water Resources		
Entity	Outcome	Description
Rural Industries Research and Development Corporation	1	Increased knowledge that fosters sustainable, productive and profitable new and existing rural industries and furthers understanding of national rural issues through research and development in government-industry partnership.
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing.

Attorney-General's		
Entity	Outcome	Description
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system.
Administrative Appeals Tribunal	1	Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate.
Australian Commission for Law Enforcement Integrity	1	Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption.
Australian Criminal Intelligence Commission	1	To make Australia safer through improved national ability to discover, understand and respond to current and emerging crime threats and criminal justice issues, including the ability to connect police and law enforcement to essential criminal intelligence, policing knowledge and information through collaborative national information systems and services.
Australian Federal Police	1	Reduced criminal and security threats to Australia's collective economic and societal interests through cooperative policing services.
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government.
Australian Financial Security Authority	1	Maintain confidence in Australia's personal insolvency and personal property securities systems through delivering fair, efficient and effective trustee and registry services, and risk-based regulation.
Australian Human Rights Commission	1	An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights.
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre.
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education.
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government.
Australian Transaction Reports and Analysis Centre	1	The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners.

Attorney-General's		
Entity	Outcome	Description
Federal Court of Australia	1	Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal.
Federal Court of Australia	2	Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court.
Federal Court of Australia	3	Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court.
Federal Court of Australia	4	Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services.
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia.
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth.
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments.
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions.
Office of the Director of Public Prosecutions	1	Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.

Communications and the Arts		
Entity	Outcome	Description
Department of Communications and the Arts	1	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services.
Department of Communications and the Arts	2	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression.
Australia Business Arts Foundation Limited	1	A cultural environment that enriches the lives of all Australians.
Australia Council	1	Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad.
Australian Broadcasting Corporation	1	Informed, educated and entertained audiences — throughout Australia and overseas — through innovative and comprehensive media and related services.

Communications and the Arts		
Entity	Outcome	Description
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice.
Australian Film, Television and Radio School	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research.
Australian National Maritime Museum	1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events.
National Film and Sound Archive of Australia	1	Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance.
National Gallery of Australia	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally.
National Library of Australia	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material.
National Museum of Australia	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions.
National Portrait Gallery of Australia	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection.
Old Parliament House	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs.
Screen Australia	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product.
Special Broadcasting Service Corporation	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society.

Defence		
Entity	Outcome	Description
Department of Defence	1	Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction.
Department of Defence	2	Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government.
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.
Department of Veterans' Affairs	2	Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.

Defence		
Entity	Outcome	Description
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.
Australian War Memorial	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research.
Defence Housing Australia	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus.

Education and Training		
Entity	Outcome	Description
Department of Education and Training	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments.
Department of Education and Training	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training.
Australian Curriculum, Assessment and Reporting Authority	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system.
Australian Institute for Teaching and School Leadership Limited	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession.
Australian Institute of Aboriginal and Torres Strait Islander Studies	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections.
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice.
Australian Skills Quality Authority	1	Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training.
Tertiary Education Quality and Standards Agency	1	Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance.

Agency outcome statements

Employment		
Entity	Outcome	Description
Department of Employment	1	Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation.
Department of Employment	2	Facilitate jobs growth through policies that promote fair, productive and safe workplaces.
Asbestos Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia.
Australian Building and Construction Commission	1	Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice.
Comcare	1	Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare.
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes.
Office of the Fair Work Ombudsman	1	Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement.
Fair Work Ombudsman and Registered Organisations Commission Entity	1	Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement.
Fair Work Ombudsman and Registered Organisations Commission Entity	2	Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action.
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements.
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation.
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data.

Environment and Energy		
Entity	Outcome	Description
Department of the Environment and Energy	1	Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances.

Environment and Energy		
Entity	Outcome	Description
Department of the Environment and Energy	2	Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change.
Department of the Environment and Energy	3	Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region.
Department of the Environment and Energy	4	Support the reliable, sustainable and secure operations of energy markets through improving Australia's energy efficiency, performance and productivity for the community.
Australian Renewable Energy Agency	1	Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies.
Bureau of Meteorology	1	Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water.
Clean Energy Finance Corporation	1	Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders.
Clean Energy Regulator	1	Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation.
Climate Change Authority	1	Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research.
Director of National Parks	1	Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences.
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park.
Sydney Harbour Federation Trust	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour.

Finance		
Entity	Outcome	Description
Department of Finance	1	Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources.

Agency outcome statements

Finance		
Entity	Outcome	Description
Department of Finance	2	Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery.
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs.
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs.
Commonwealth Superannuation Corporation	1	Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes.
Future Fund Management Agency	1	Make provision for the Commonwealth's unfunded superannuation liabilities, payments for the creation and development of infrastructure, and payments from the DisabilityCare Australia Fund by managing the investment activities of the Future Fund, Nation-building Funds and DisabilityCare Australia Fund, in line with the Government's investment mandates.
Independent Parliamentary Expenses Authority	1	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, entitlements and targeted assistance.
Independent Parliamentary Expenses Authority	1	Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources.

Foreign Affairs and Trade		
Entity	Outcome	Description
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate.
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships.
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia.
Australian Trade and Investment Commission	1	Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.

Foreign Affairs and Trade		
Entity	Outcome	Description
Australian Trade and Investment Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.
Tourism Australia	1	Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets.

Health		
Entity	Outcome	Description
Department of Health	1	Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure.
Department of Health	2	Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce.
Department of Health	3	Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.
Department of Health	4	Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance.
Department of Health	5	Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products.
Department of Health	6	Improved wellbeing for older Australians through targeted support, access to quality care and related information services.
Australian Aged Care Quality Agency	1	High-quality care for persons receiving Australian Government subsidised aged care through the accreditation of aged care services in residential settings, the quality review of aged care services provided in the community and the provision of quality information to consumers, as well as the provision of information, education and training to aged care providers.
Australian Commission on Safety and Quality in Health Care	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.
Australian Digital Health Agency	1	To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.
Australian Institute of Health and Welfare	1	A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.
Australian National Preventive Health Agency	1	A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors.

Agency outcome statements

Health		
Entity	Outcome	Description
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.
Australian Sports Anti-Doping Authority	1	Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping.
Australian Sports Commission	1	Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.
Australian Sports Foundation Limited	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support.
Food Standards Australia New Zealand	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.
Independent Hospital Pricing Authority	1	Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.
National Health Funding Body	1	Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool.
National Mental Health Commission	1	Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Immigration and Border Protection		
Entity	Outcome	Description
Department of Immigration and Border Protection	1	Protect Australia's sovereignty, security and safety by managing its border, including through managing the stay and departure of all non-citizens.
Department of Immigration and Border Protection	2	Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa and citizenship programmes and provision of refugee and humanitarian assistance.
Department of Immigration and Border Protection	3	Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue.

Industry, Innovation and Science		
Entity	Outcome	Description
Department of Industry, Innovation and Science	1	Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation.
Australian Institute of Marine Science	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology.
Australian Nuclear Science and Technology Organisation	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population.
Commonwealth Scientific and Industrial Research Organisation	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice.
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information.
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government.
National Offshore Petroleum Safety and Environmental Management Authority	1	Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight.
Northern Australia Infrastructure Facility	1	Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments.

Infrastructure and Regional Development		
Entity	Outcome	Description
Department of Infrastructure and Regional Development	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure.

Infrastructure and Regional Development		
Entity	Outcome	Description
Department of Infrastructure and Regional Development	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations.
Department of Infrastructure and Regional Development	3	Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance.
Department of Infrastructure and Regional Development	4	Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories.
Australian Maritime Safety Authority	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination.
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action.
Civil Aviation Safety Authority	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training.
Infrastructure Australia	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation.
National Capital Authority	1	Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital.
National Transport Commission	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport.

Prime Minister and Cabinet		
Entity	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery.
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation.
Aboriginal Hostels Limited	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services.

Prime Minister and Cabinet		
Entity	Outcome	Description
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public.
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation.
Digital Transformation Agency	1	Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services.
Indigenous Business Australia	1	Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans.
Indigenous Land Corporation	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management.
Infrastructure and Project Financing Agency	1	To leverage additional private sector investment in infrastructure and secure better returns from the Commonwealth's investment by assisting the Government to identify, assess, and broker financing opportunities for infrastructure and projects, including through engagement with Commonwealth entities, State and Territory governments, and the private sector.
National Australia Day Council Limited	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards.
Office of National Assessments	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia.
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting.
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities.
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.
Torres Strait Regional Authority	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture.

Social Services		
Entity	Outcome	Description
Department of Social Services	1	Encourage self-reliance and support people who cannot fully support themselves by providing sustainable social security payments and assistance.
Department of Social Services	2	Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives.

Agency outcome statements

Social Services		
Entity	Outcome	Description
Department of Social Services	3	Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services.
Department of Social Services	4	Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services.
Department of Human Services	1	Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery.
Australian Institute of Family Studies	1	Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community.
National Disability Insurance Scheme Launch Transition Agency	1	To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities.

Treasury		
Entity	Outcome	Description
Department of the Treasury	1	Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations.
Australian Bureau of Statistics	1	Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information.
Australian Competition and Consumer Commission	1	Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services.
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government.
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia.
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems.
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law.
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants.

Treasury		
Entity	Outcome	Description
Corporations and Markets Advisory Committee	1	Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice.
Inspector General of Taxation	1	Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities.
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure.
Office of the Auditing and Assurance Standards Board	1	The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements.
Office of the Australian Accounting Standards Board	1	The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions.
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective.
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products.