



"The world has entered a period of profound uncertainty. More than ever, we need strong partners to stand with us. With support, we can undertake strong preventive work, including for early warning and the prevention of hatred, xenophobia and violence. We can promote a broadening of inclusive democratic space; advance sound migration governance; and give strong support to the grounding of the 2030 Sustainable Development Agenda in human rights. This is why your support is essential."

- Zeid Ra'ad Al Hussein, High Commissioner for Human Rights

## **Budget needs 2017**

#### Global \$113.3 million

Human Rights Mainstreaming, Right to Development, Research and Analysis \$21.6 million

> Supporting the Human Rights Treaty Bodies \$9.2 million

Advisory Services and Technical Cooperation Division \$21.1 million

Supporting the Human Rights Council and its Special Procedures \$21.8 million

Other activities in Geneva and New York \$39.8 million



## Regional and National \$123.3 million

Africa \$40.1 million

Asia and the Pacific \$12.1 million

Americas \$28.4 million

Europe and Central Asia \$12.1 million

Middle East and North Africa \$24.1 million

Other field related \$6.4 million

**Trust Funds \$16.4 million** 

## **Our 5 Focus Areas**



Strengthening early warning and effective early action



Protecting the rights of people on the move and countering xenophobia



Protecting and expanding civil society space



Promoting peaceful co-existence, prevention of hate and erosion of the politics of fear



Advancing the 2030 Agenda - Implementation of the Sustainable Development Goals

## **Our Office**



59 field presences + New York and Geneva



1179 staff members

## **Strategic Projects**

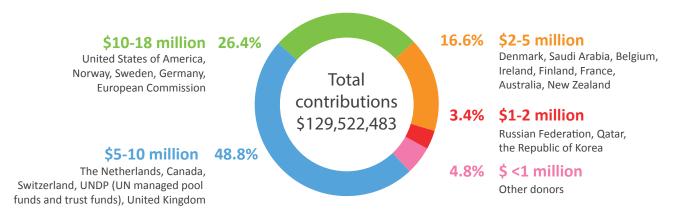
Human Rights Up Front **Human Rights Investigations** Human Rights protection in humanitarian settings Global study on children deprived of liberty Preventing reprisals



# United Nations Human Rights Facts and Figures 2016



## Breakdown of donors by brackets of contribution



38% unearmarked

62% earmarked

## Breakdown of donors by geographic group

5 out of 54 States from the African group

16 non-state donors (private, multilateral donors, etc)

24 out of 29 States from the Western and Other Group



16 out of 54 States from the Asian Group

13 out of 23 States from the Eastern European Group

7 out of 33 States from the Latin American Group

## How we work



## Advocacy and awareness-raising

Global campaign to  $\bf Stand\ up$  for someone else's rights launched on Human Rights Day

**170** press releases and other statements issued by the High Commissioner and **250,000** publications and materials promoting human rights distributed around the world

Awareness raised for specific issues e.g. through the first UN video produced on the **human rights of intersex children** 



## Monitoring and reporting

**3,241** monitoring missions undertaken

**605** trials monitored

**2,719** visits to places of detention with **1,724** detainees released

**96** country visits or missions by special procedures



#### **Technical cooperation and advice**

**1,121** workshops held for **40,000 people,** at least 10,000 of whom were women

In the Democratic Republic of the Congo, **249** victims of sexual violence received legal advice through 10 legal clinics supported by OHCHR. **22** perpetrators of sexual violence were convicted

In Serbia, the Government adopted the **OHCHR methodology** for consulting with Roma communities in the development of an Action Plan on Roma inclusion



#### **Building partnerships**

>2,000 participants from 140 companies attended the 5th annual Forum on Business and Human Rights

**47,000** victims of torture in 80 countries received rehabilitation support through 178 NGOs

**138** indigenous or minority persons attended Human Rights Mechanisms sessions in Geneva

The Human Rights Council held its **first universal session** with the participation of SIDS and LDCs