

THE WHITE HOUSE

WASHINGTON

March 16, 2017

Dear Mr. Speaker:

I ask the Congress to consider the enclosed appropriations request for Fiscal Year (FY) 2017. The request includes an additional \$30 billion for the Department of Defense (DOD) to rebuild the U.S. Armed Forces and accelerate the campaign to defeat the Islamic State of Iraq and Syria (ISIS), and an additional \$3 billion for the Department of Homeland Security (DHS) for urgent border protection activities.

This appropriations request would provide \$24.9 billion in the DOD base budget for urgent warfighting readiness needs and to begin a sustained effort to rebuild the U.S. Armed Forces. The request seeks to address critical budget shortfalls in personnel, training, maintenance, equipment, munitions, modernization, and infrastructure investment. It represents a critical first step in investing in a larger, more ready, and more capable military force.

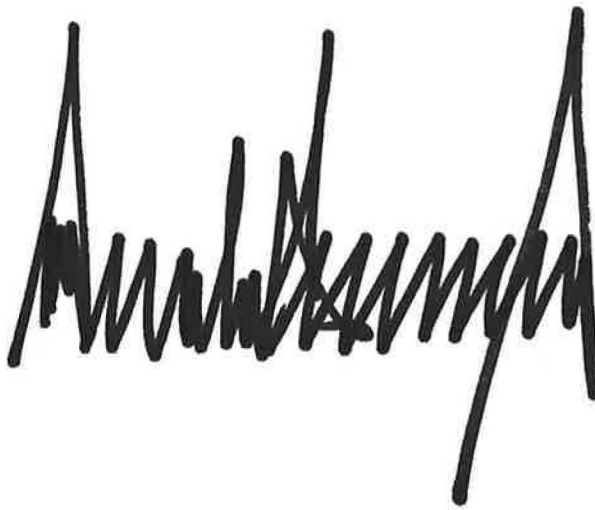
The request also includes \$5.1 billion in the Overseas Contingency Operations budget for DOD to accelerate the campaign to defeat ISIS and support Operation Freedom's Sentinel in Afghanistan. This request would enable DOD to pursue a comprehensive strategy to end the threat ISIS poses to the United States.

In addition, this appropriations request would provide an additional \$3 billion for DHS implementation of my executive orders on border security and immigration enforcement. The request would fund efforts to plan, design, and construct a physical wall along the southern border, and make other critical investments in tactical border infrastructure and technology. The request also proposes funding to increase immigration detention capacity, which is necessary to ensure the removal of illegal aliens from the United States. Finally, the request funds new recruiting capacity at DHS so that it may hire additional immigration law enforcement officers and agents.

In conjunction with this request, I recommend that the Congress enact non-defense discretionary reductions of \$18 billion in FY 2017, which would fully offset the amounts proposed for DHS and would offset half of the amounts proposed for DOD.

The details of this proposal are set forth in the enclosed letter from the Director of the Office of Management and Budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul D. Ryan". The signature is stylized with a large initial "P" and "R" and a long, sweeping underline.

The Honorable Paul D. Ryan
Speaker of the House of Representatives
Washington, D.C. 20515



EXECUTIVE OFFICE OF THE PRESIDENT
 OFFICE OF MANAGEMENT AND BUDGET
 WASHINGTON, D.C. 20503

THE DIRECTOR

March 14, 2017

The President
 The White House

Dear Mr. President:

Submitted for your consideration is a request for additional appropriations to address the urgent needs of the Departments of Defense (DOD) and Homeland Security (DHS) in Fiscal Year (FY) 2017. An additional \$24.9 billion is included to address immediate warfighting readiness needs at DOD. An additional \$5.1 billion, to be designated for Overseas Contingency Operations (OCO), is included for DOD to accelerate the campaign to defeat the Islamic State of Iraq and Syria (ISIS) and continue support for Operation Freedom's Sentinel (OFS) in Afghanistan. An additional \$3 billion is requested for DHS to address urgent border protection activities. This request for additional appropriations reflects the Administration's commitment to strengthen our national security by rebuilding the U.S. Armed Forces and protecting our borders.

As the following chart illustrates, together with a recommended reduction of \$18 billion in non-defense discretionary amounts in FY 2017, total funding would increase by \$15 billion.

(FY 2017, amounts in billions)

	<i>Current Law</i>	<i>Request</i>	<i>\$ Change</i>
Defense Base	\$551	\$576	+\$25
Defense OCO	\$65	\$70	+\$5
Nondefense	\$519	\$504	-\$15
DHS request			+\$3
Recommended Reductions			-\$18
Total Change			+\$15

The additional amounts requested for the DOD base budget would provide funding for urgent warfighting readiness needs that are necessary to begin a sustained effort to rebuild the U.S. Armed Forces. The appropriations request seeks to address critical budget shortfalls in personnel, training, maintenance, equipment, munitions, modernization, and infrastructure investment. The request is a first step in investing in a larger, more ready, and more capable force.

The amounts requested for DOD to accelerate the campaign to defeat ISIS and support OFS in Afghanistan are designated as OCO pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. This request would enable DOD to support a comprehensive, whole-of-Government strategy to stop ISIS from posing a threat to the United States by funding critical efforts to strike ISIS targets, support our partners fighting on the ground, disrupt ISIS's external operations, and cut off its flows of financing. The

request also supports ongoing U.S. efforts through OFS to prevent threats to the U.S. homeland, our allies, and interests abroad from ISIS, al Qaeda, and their affiliated or associated groups. These investments also complement additional U.S. support for the Afghan National Defense and Security Forces requested on November 10, 2016.

The amounts requested for DHS support implementation of your Executive Orders on border security and immigration enforcement. Funds requested for U.S. Customs and Border Protection (CBP) would support high priority tactical infrastructure and border security technology investments, including efforts to plan, design, and construct a physical wall along the southern border. The request also includes funding for DHS components to begin building the administrative capacity necessary to recruit, hire, train, and equip an additional 5,000 Border Patrol agents and 10,000 Immigration and Customs Enforcement (ICE) officers and agents, as you directed. Further, the request proposes funding to increase daily immigration detention capacity to 45,700 detention beds by the end of FY 2017. This additional detention capacity is necessary to implement your policies for removing illegal aliens from the United States by enhancing interior enforcement efforts and ending "catch and release" for those apprehended at the border. Funding proposed for DHS would also be used to establish a real-time border and immigration data integration system within the Office of Immigration Statistics, and for other new border and immigration analyses.

The enclosed materials summarize the proposed amendments to the FY 2017 Budget and requested supplemental appropriations, as well as new legal authorities that the Administration requires to implement these programs.

The major categories of funding—broken out by agency—are highlighted below:

Department of Defense

- \$977 million for military personnel costs, which supports the pay and allowances associated with higher military end-strength levels and the increase to a 2.1 percent military pay raise in 2017, funding for denied healthcare reforms, and adjustments based on execution.
- \$7.2 billion for operations and maintenance to address urgent readiness shortfalls across the joint force, including by funding additional training and facility investment and supporting critical weapons systems. These funds will also improve cyber and intelligence capabilities.
- \$13.5 billion for procurement and modernization, including additional Army Apache and Blackhawk helicopters, F-35 and F/A-18 fighter aircraft, tactical missiles, unmanned aircraft systems, and Terminal High Altitude Area Defense interceptors, and the DDG-51 destroyer that the Congress partially funded in FY 2016.
- \$2.1 billion to accelerate priority research and development efforts, including ballistic missile and air defense, missile defeat, unmanned aircraft systems, next generation fighter aircraft, electronic warfare, anti-ship and land attack missiles, cyber operations technology, and targeting and strike support for special operations forces.
- \$962 million for the costs of increased supply stocks and critical facility repair and a technical correction to transfer funds from the Operation and Maintenance, Navy account

to the Navy's revolving funds account to support national defense sealift vessels and the National Defense Reserve Fleet.

- \$236 million for military construction to complete previously authorized but unfinished projects, such as a weapons storage facility, and for planning and design for critical future projects.

Department of Defense – OCO

- \$1.4 billion to support urgent operational needs associated with the acceleration of Operation Inherent Resolve, DOD's campaign to defeat ISIS. The request includes funding for force protection, precision-guided munitions, intelligence collection, targeting and surveillance, defensive weapons systems, and countermeasures against ISIS's lethal drone program.
- \$2 billion for a flexible fund that would enable DOD to allocate resources in support of the new counter-ISIS strategy to maximize the impact of U.S. counterterrorism activities and operations.
- \$626 million for a new Counter-ISIS Train and Equip Fund, which consolidates DOD's counter-ISIS-related train and equip efforts. The request increases funding for assistance to partners in Iraq and Syria, while also providing the authority for DOD to work with forces fighting ISIS in areas outside Iraq and Syria. The enclosures accompanying this memorandum include proposed legislative language for this fund.
- \$1.1 billion for ongoing U.S. operations in Afghanistan and support to global counterterrorism activities, including resources and equipment to better enable and protect our service members in their fight against terrorist groups such as the Taliban, al Qaeda, its affiliates, and the Islamic State of Iraq and Syria – Khorasan. The request also includes planning and design of construction projects in support of Detention Operations at Guantanamo Bay, Cuba.

Department of Homeland Security

- \$11 million for the Office of the Secretary and Executive Management Operations and Support to establish a real-time data integration system that would support immigration enforcement operations, benefits adjudication, policy analysis, accurate data reporting, and for other border and immigration modeling analyses.
- \$286 million for CBP Operations and Support, including \$95 million to support border surge operations, \$65 million to build hiring capacity to recruit and onboard 5,000 Border Patrol agents, \$18 million for project management, oversight, and support for the border wall, \$43 million to enhance situational awareness at the border, and \$64 million for other technology, equipment, and infrastructure investments that directly contribute to the effectiveness of border security operations.
- \$1.4 billion for CBP Procurement, Construction, and Improvements, including \$999 million for planning, design, and construction of the first installment of the border wall, \$179 million for access roads, gates, and other tactical infrastructure projects, and \$200 million for border security technology deployments.
- \$1.2 billion for ICE Operations and Support, including \$1.15 billion to pay for detention, transportation, and removal of illegal aliens, and for alternatives to detention; \$76 million

to build hiring capacity to recruit and onboard 10,000 ICE agents and officers; \$5 million for homeland security investigations intelligence activities; and \$5 million to support the expansion of the Section 287(g) Program.

- \$25 million for Federal Law Enforcement Training Center Operations and Support for the hiring and training of instructors to support law enforcement officer hiring and training within CBP and ICE.
- \$63 million for Federal Law Enforcement Training Center Procurement, Construction, and Improvements for infrastructure investments, including modular dormitory and classroom buildings, which would support law enforcement officer hiring and training at CBP and ICE.

Recommendation

I have reviewed this request and agree that it is necessary at this time. Without additional appropriations, our national security is at risk. This request includes critical resources for rebuilding the U.S. Armed Forces, defeating ISIS, and protecting our borders.

Therefore, I join the heads of the affected departments in recommending you transmit the proposals to the Congress.

Sincerely,

A handwritten signature in black ink, appearing to read "Mick Mulvaney", with a long horizontal stroke extending to the right.

Mick Mulvaney
Director

Enclosures

FY 2017 Appropriations Request

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Heading: Counter-Islamic State of Iraq and Syria Train and Equip Fund
Subheading: (Overseas contingency operations)
FY 2017 Budget Appendix Page: 333
FY 2017 Pending Request \$0
Proposed Amendment: \$1,506,400,000
Revised Request: \$1,506,400,000

(In the appropriations language under the above bureau, just after the Bodoni dash and immediately before the heading "Procurement", insert the above new heading, the new subheading, the following new language, and a new Bodoni dash:)

For the "Counter-Islamic State of Iraq and Syria Train and Equip Fund", \$1,506,400,000, to remain available until September 30, 2018:

Provided, That such funds shall be available to the Secretary of Defense in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction of training facilities; small-scale construction of temporary facilities necessary to meet urgent operational or force protection requirements; and sustainment, to foreign security forces, irregular forces, groups, or individuals participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria, and their affiliated or associated groups:

Provided further, That these funds may be used, in such amounts as the Secretary of Defense may determine, to enhance the border security of nations adjacent to conflict areas, including Jordan and Lebanon, resulting from actions of the Islamic State of Iraq and Syria:

Provided further, That amounts made available under this heading shall be available to provide assistance only for activities in a country designated by the Secretary of Defense, in coordination with the Secretary of State, as having a security mission to counter the Islamic State of Iraq and Syria, and following written notification to the congressional defense committees of such designation:

FY 2017 Appropriations Request

Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations:

Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation:

Provided further, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq and other entities, to carry out assistance authorized under this heading:

Provided further, That contributions of funds for the purposes provided herein from any foreign government or other entity may be credited to this Fund, to remain available until expended, and used for such purposes:

Provided further, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines that such provision of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the congressional defense committees, the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives:

Provided further, That the United States may accept equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, that was transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria and returned by such forces or groups to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees:

Provided further, That equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, and not yet transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria may be treated as stocks of the Department of Defense when determined by the Secretary to no longer be required for transfer to such forces or groups and upon written notification to the congressional defense committees:

Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading, including, but not limited to, the number of individuals trained, the nature and scope of support and sustainment provided to each group or individual, the area of operations for each group, and the contributions of other countries, groups, or individuals:

Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.

This amendment formally consolidates and increases the funding requests for the Iraq Train and Equip Fund (ITEF) and the Syria Train and Equip Fund (STEF), creating a new appropriation to provide \$1,506.4 million to support the military and other security forces of or associated with the Government of Iraq's and the vetted Syrian opposition forces' operations against the Islamic State of Iraq and Syria. Appropriated funds and cash contributions from foreign countries, international organizations, and individuals are deposited into this account for the Department of Defense to provide assistance, including training, equipment, logistics

FY 2017 Appropriations Request

support, supplies and services, stipends, facility and infrastructure repair and renovation, and sustainment.

FY 2017 Appropriations Request

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: OFFICE OF THE SECRETARY AND EXECUTIVE
MANAGEMENT
Heading: Operations and Support
FY 2017 Budget
Appendix Page: 517
FY 2017
Pending Request: \$136,451,000
Proposed Amendment: \$11,304,000
Revised Request: \$147,755,000

(In the appropriations language under the above heading, add the following new paragraph immediately after the period:)

For an additional amount for "Operations and Support", \$11,304,000, to remain available until September 30, 2018, for necessary expenses of the Office of Immigration Statistics, including border and immigration modeling analysis.

This amendment would increase by \$11.3 million the amount for the Office of the Secretary and Executive Management Operations and Support account to establish and support a real-time data integration system in the Office of Immigration Statistics, and to fund new border and immigration modeling analysis.

The total budget authority proposed in the FY 2017 Budget would increase by \$11.3 million as a result of this amendment.

FY 2017 Appropriations Request

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: U.S. CUSTOMS AND BORDER PROTECTION
Heading: Operations and Support
FY 2017 Budget Appendix Page: 523
FY 2017 Pending Request: \$11,333,352,000
Proposed Amendment: \$286,001,000
Revised Request: \$11,619,353,000

(In the appropriations language under the above heading, add the following new paragraph immediately after the period:)

For an additional amount for "Operations and Support", \$286,001,000, to remain available until September 30, 2018, for necessary expenses for enforcement of laws related to border security, immigration, and customs.

This amendment would increase by \$286 million the total funding provided in the U.S. Customs and Border Protection Operations and Support account to support the requirements of the President's January 25, 2017, border security improvements Executive Order. This amendment is necessary to ensure adequate funding for planning, operation, and support of high priority tactical infrastructure and border security technology investments, including designing and constructing a wall and other physical barriers on the southern border of the United States; and to recruit, hire, train, and equip an additional 5,000 Border Patrol Agents.

The total budget authority proposed in the FY 2017 Budget would increase by \$286 million as a result of this amendment.

FY 2017 Appropriations Request

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: U.S. CUSTOMS AND BORDER PROTECTION
Heading: Procurement, Construction, and Improvements
FY 2017 Budget Appendix Page: 527
FY 2017 Pending Request: \$323,390,000
Proposed Amendment: \$1,377,483,000
Revised Request: \$1,700,873,000

(In the appropriations language under the above heading, add the following new paragraph immediately after the period:)

For an additional amount for "Procurement, Construction, and Improvements", \$1,377,483,000, to remain available until September 30, 2021, for necessary expenses for procurement, construction, and improvements required for the operational control of United States borders, including design and construction of a wall and other physical barriers on the southern border of the United States.

This amendment would increase by \$1.7 billion the amount for the U.S. Customs and Border Protection Procurement, Construction, and Improvements account to support the requirements of the President's January 25, 2017, border security improvements Executive Order. This amendment is necessary to ensure adequate funding for acquisition of high priority tactical infrastructure and border security technology investments, including designing and constructing a wall and other physical barriers on the southern border of the United States.

The total budget authority proposed in the FY 2017 Budget would increase by \$1.4 billion as a result of this amendment.

FY 2017 Appropriations Request

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: IMMIGRATION AND CUSTOMS ENFORCEMENT
Heading: Operations and Support
FY 2017 Budget Appendix Page: 532-533
FY 2017 Pending Request: \$5,855,023,000
Proposed Amendment: \$1,237,212,000
Revised Request: \$7,092,235,000

(In the appropriations language under the above heading, add the following new paragraph immediately after the period:)

For an additional amount for "Operations and Support", \$1,237,212,000, to remain available until September 30, 2018, for necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations.

This amendment would increase by \$1.2 billion the amount for the Immigration and Customs Enforcement (ICE) Operations and Support account to support the requirements of the President's January 25, 2017, border and interior enforcement Executive Orders and higher than anticipated border apprehensions beginning in the late Summer of 2016. This amendment is necessary to ensure adequate funding for the detention and removal of illegal aliens, alternatives to detention where appropriate, the building of hiring capacity to begin the hiring of 10,000 ICE law enforcement officers and additional support staff, and expansion of the Section 287(g) Program.

The total budget authority proposed in the FY 2017 Budget would increase by \$1.2 billion as a result of this amendment.

FY 2017 Appropriations Request

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL LAW ENFORCEMENT TRAINING CENTER
Heading: Operations and Support
FY 2017 Budget Appendix Page: 570
FY 2017 Pending Request: \$242,518,000
Proposed Amendment: \$25,000,000
Revised Request: \$267,518,000

(In the appropriations language under the above heading, add the following new paragraph immediately after the period:)

For an additional amount for "Operations and Support", \$25,000,000, to remain available until September 30, 2018, for necessary expenses of the Federal Law Enforcement Training Center.

This amendment would increase by \$25 million the amount for the Federal Law Enforcement Training Center Operations and Support account to support the requirements of the President's January 25, 2017, border and interior enforcement Executive Orders. This amendment is necessary to ensure adequate funding for the hiring and training of basic training instructors for new FY 2018 law enforcement officers within Customs and Border Protection and Immigration and Customs Enforcement.

The total budget authority proposed in the FY 2017 Budget would increase by \$25 million as a result of this amendment.

FY 2017 Appropriations Request

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL LAW ENFORCEMENT TRAINING CENTER
Heading: Procurement, Construction, and Improvements
FY 2017 Budget Appendix Page: 571
FY 2017 Pending Request: \$0
Proposed Amendment: \$63,000,000
Revised Request: \$63,000,000

(In the appropriations language under the above heading, add the following new paragraph immediately after the period:)

For an additional amount for "Procurement, Construction, and Improvements", \$63,000,000, to remain available until September 30, 2022, for necessary expenses of the Federal Law Enforcement Training Center.

This amendment would increase by \$63 million the amount for the Federal Law Enforcement Training Center Procurement, Construction, and Improvements account to support the requirements of the President's January 25, 2017, border and interior enforcement Executive Orders. This amendment is necessary to ensure adequate classroom, dorm, and office space in support of the training of new FY 2018 law enforcement officers within Customs and Border Protection and Immigration and Customs Enforcement.

The total budget authority proposed in the FY 2017 Budget would increase by \$63 million as a result of this amendment.

Department of Defense
FY 2017 Budget Request for Base Budget
(Dollars in Thousands)

<u>Appropriation Account Title</u>	<u>FY 2017 President's Budget¹</u>	<u>Additional Appropriations Request March 16, 2017</u>	<u>Total Request</u>
<u>Defense Bill Appropriations</u>			
<u>Military Personnel</u>			
Military Personnel, Army	40,028,182	-	40,028,182
Military Personnel, Navy	27,951,605	+ 162,242	28,113,847
Military Personnel, Marine Corps	12,813,412	+ 13,748	12,827,160
Military Personnel, Air Force	27,944,615	+ 49,200	27,993,815
Reserve Personnel, Army	4,561,703	+ 29,636	4,591,339
Reserve Personnel, Navy	1,924,155	+ 4,869	1,929,024
Reserve Personnel, Marine Corps	744,995	+ 1,997	746,992
Reserve Personnel, Air Force	1,742,906	-3,869	1,739,037
National Guard Personnel, Army	7,910,694	+ 102,527	8,013,221
National Guard Personnel, Air Force	3,280,065	+ 22,600	3,302,665
MEDICARE - Eligible Retiree Health Fund Contribution, Army	1,793,909	+ 161,016	1,954,925
MEDICARE - Eligible Retiree Health Fund Contribution, Navy	1,240,982	+ 111,387	1,352,369
MEDICARE - Eligible Retiree Health Fund Contribution, Marine Corps	703,171	+ 63,115	766,286
MEDICARE - Eligible Retiree Health Fund Contribution, Air Force	1,210,812	+ 108,679	1,319,491
MEDICARE - Eligible Retiree Health Fund Contribution, Reserve Personnel, Army	341,533	+ 34,919	376,452
MEDICARE - Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy	112,246	+ 11,202	123,448
MEDICARE - Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps	64,942	+ 6,688	71,630
MEDICARE - Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force	113,540	+ 11,753	125,293
MEDICARE - Eligible Retiree Health Fund Contribution, National Guard Personnel, Army	589,354	+ 65,058	654,412
MEDICARE - Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force	196,419	+ 19,918	216,337
Military Personnel Total	135,269,240	+ 976,685	136,245,925

<u>Appropriation Account Title</u>	FY 2017 President's Budget¹	Additional Appropriations Request March 16, 2017	Total Request
<u>Operation and Maintenance</u>			
Operation and Maintenance, Army	33,809,040	+ 1,880,933	35,689,973
Operation and Maintenance, Navy	39,483,581	+ 1,736,884	41,220,465
Operation and Maintenance, Marine Corps	5,954,258	+ 451,702	6,405,960
Operation and Maintenance, Air Force	37,518,056	+ 2,267,324	39,785,380
Operation and Maintenance, Defense-Wide	32,571,590	+ 407,531	32,979,121
Office of the Inspector General	322,035	-	322,035
Operation and Maintenance, Army Reserve	2,712,331	+ 31,400	2,743,731
Operation and Maintenance, Navy Reserve	927,656	+ 5,208	932,864
Operation and Maintenance, Marine Corps Reserve	270,633	+ 77	270,710
Operation and Maintenance, Air Force Reserve	3,067,929	+ 144,899	3,212,828
Operation and Maintenance, Army National Guard	6,825,370	+ 204,100	7,029,470
Operation and Maintenance, Air National Guard	6,703,578	+ 115,500	6,819,078
United States Court of Appeals for the Armed Forces	14,194	-	14,194
Drug Interdiction and Counter-Drug Activities, Defense	844,800	-	844,800
Defense Health Program	33,467,516	-225,832	33,241,684
Environmental Restoration, Army	170,167	-	170,167
Environmental Restoration, Navy	281,762	-	281,762
Environmental Restoration, Air Force	371,521	-	371,521
Environmental Restoration, Defense-Wide	9,009	-	9,009
Environmental Restoration, Formerly Used Defense Sites	197,084	-	197,084
Overseas Humanitarian, Disaster, and Civic Aid	105,125	-	105,125
Cooperative Threat Reduction Account	325,604	-	325,604
Department of Defense Acquisition Workforce Development Fund	-	+ 199,000	199,000
Disposal of Department of Defense Real Property	8,175	-	8,175
Lease of Department of Defense Real Property	36,587	-	36,587
<u>Operation and Maintenance Total</u>	205,997,601	+ 7,218,726	213,216,327

<u>Appropriation Account Title</u>	FY 2017 President's Budget ¹	Additional Appropriations Request March 16, 2017	Total Request
<u>Procurement</u>			
Aircraft Procurement, Army	3,614,787	+ 1,625,743	5,240,530
Missile Procurement, Army	1,519,966	+ 852,654	2,372,620
Procurement of Weapons and Tracked Combat Vehicles, Army	2,265,177	+ 750,518	3,015,695
Procurement of Ammunition, Army	1,513,157	+ 486,685	1,999,842
Other Procurement, Army	5,873,949	+ 449,345	6,323,294
Aircraft Procurement, Navy	14,109,148	+ 4,006,977	18,116,125
Weapons Procurement, Navy	3,209,262	+ 171,500	3,380,762
Procurement of Ammunition, Navy and Marine Corps	664,368	+ 53,100	717,468
Shipbuilding and Conversion, Navy	18,354,874	+ 691,020	19,045,894
Other Procurement, Navy	6,338,861	+ 217,989	6,556,850
Procurement, Marine Corps	1,362,769	+ 405,933	1,768,702
Aircraft Procurement, Air Force	13,922,917	+ 1,847,520	15,770,437
Missile Procurement, Air Force	2,426,621	-	2,426,621
Space Procurement, Air Force	3,055,743	+ 19,900	3,075,643
Procurement of Ammunition, Air Force	1,677,719	+ 70,000	1,747,719
Other Procurement, Air Force	17,438,056	+ 1,277,145	18,715,201
Procurement, Defense-Wide	4,524,918	+ 409,028	4,933,946
Defense Production Act Purchases	44,065	-	44,065
Chemical Agents and Munitions Destruction, Defense	551,023	+ 127,000	678,023
Joint Urgent Operational Needs Fund	99,300	-	99,300
Procurement Total	102,566,680	+ 13,462,057	116,028,737
<u>Research, Development, Test and Evaluation</u>			
Research, Development, Test and Evaluation, Army	7,515,399	+ 349,621	7,865,020
Research, Development, Test and Evaluation, Navy	17,276,301	+ 299,566	17,575,867
Research, Development, Test and Evaluation, Air Force	28,112,251	+ 842,082	28,954,333
Research, Development, Test and Evaluation, Defense-Wide	18,308,826	+ 570,339	18,879,165
Operational Test and Evaluation, Defense	178,994	+ 2,725	181,719
Research, Development, Test and Evaluation Total	71,391,771	+ 2,064,333	73,456,104

<u>Appropriation Account Title</u>	FY 2017 President's Budget ¹	Additional Appropriations Request March 16, 2017	Total Request
<u>Revolving and Management Funds</u>			
National Defense Sealift Fund	-	+ 532,834	532,834
Working Capital Fund, Army	56,469	-	56,469
Working Capital Fund, Air Force	63,967	-	63,967
Working Capital Fund, Defense-Wide	37,132	+ 429,000	466,132
Working Capital Fund, Defense Commissary Agency	1,214,045	-	1,214,045
Revolving and Management Funds Total	1,371,613	+ 961,834	2,333,447
Total - Defense Bill	516,596,905	+ 24,683,635	541,280,540
<u>Military Construction Bill Appropriations</u>			
<u>Military Construction</u>			
Military Construction, Army	553,959	+ 28,000	581,959
Military Construction, Navy and Marine Corps	1,338,079	+ 66,708	1,404,787
Military Construction, Air Force	1,640,558	+ 93,000	1,733,558
Military Construction, Defense-Wide	2,025,444	-	2,025,444
North Atlantic Treaty Organization, Security Investment Program	177,932	-	177,932
Military Construction, Army National Guard	300,430	+ 12,000	312,430
Military Construction, Air National Guard	154,957	+ 13,000	167,957
Military Construction, Army Reserve	98,230	+ 10,000	108,230
Military Construction, Navy Reserve	38,597	+ 4,525	43,122
Military Construction, Air Force Reserve	188,950	+ 9,000	197,950
Department of Defense Base Closure Account	240,237	-	240,237
Military Construction Total	6,757,373	+ 236,233	6,993,606

<u>Appropriation Account Title</u>	FY 2017 President's Budget¹	Additional Appropriations Request March 16, 2017	Total Request
<u>Family Housing</u>			
Family Housing Construction, Army	157,172	-	157,172
Family Housing Operation and Maintenance, Army	325,995	-	325,995
Family Housing Construction, Navy and Marine Corps	94,011	-	94,011
Family Housing Operation and Maintenance, Navy and Marine Corps	300,915	-	300,915
Family Housing Construction, Air Force	61,352	-	61,352
Family Housing Operation and Maintenance, Air Force	274,429	-	274,429
Family Housing Operation and Maintenance, Defense-Wide	59,157	-	59,157
Department of Defense Family Housing Improvement Fund	3,258	-	3,258
<u>Family Housing Total</u>	1,276,289	-	1,276,289
<u>Total Military Construction Bill</u>	8,033,662	+ 236,233	8,269,895
<u>Total Department of Defense</u>	524,630,567	+ 24,919,868	549,550,435

¹ For the Military Construction Bill appropriations, the President's Budget reflects the amounts enacted in Division A of Public Law 114-223, the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.

Department of Defense
FY 2017 Budget Request for Overseas Contingency Operations Budget
(Dollars in Thousands)

<u>Appropriation Account Title</u>	<u>FY 2017 President's Budget¹</u>	<u>Budget Amendment November 10, 2016</u>	<u>Additional Appropriations Request March 16, 2017</u>	<u>Total Request for OCO</u>	<u>Less FY 2017 Enacted²</u>	<u>Remaining OCO Request</u>
<u>Defense Bill Appropriations</u>						
<u>Military Personnel</u>						
Military Personnel, Army	2,051,578	+ 94,034	-17,610	2,128,002	196,964	1,931,038
Military Personnel, Navy	330,557	+ 7,354	-	337,911	10,484	327,427
Military Personnel, Marine Corps	179,733	+ 5,840	-	185,573	5,840	179,733
Military Personnel, Air Force	719,896	+ 37,640	+ 131,375	888,911	51,830	837,081
Reserve Personnel, Army	42,506	-	-	42,506	-	42,506
Reserve Personnel, Navy	11,929	-	-	11,929	-	11,929
Reserve Personnel, Marine Corps	3,764	-	-	3,764	-	3,764
Reserve Personnel, Air Force	20,535	-	-	20,535	-	20,535
National Guard Personnel, Army	196,472	-	-	196,472	-	196,472
National Guard Personnel, Air Force	5,288	-	-	5,288	-	5,288
Military Personnel Total	3,562,258	+ 144,868	+ 113,765	3,820,891	265,118	3,555,773

<u>Appropriation Account Title</u>	FY 2017	Budget	Additional	Total	Less	Remaining
	President's	Amendment	Appropriations	Request for	FY 2017	OCO Request
	Budget ¹	November 10,	Request	OCO	Enacted ²	
		2016	March 16, 2017			
<u>Operation and Maintenance</u>						
Operation and Maintenance, Army	15,310,587	+ 2,934,269	+ 188,412	18,433,268	3,173,679	15,259,589
Operation and Maintenance, Navy	6,827,391	+ 95,531	+ 83,419	7,006,341	97,881	6,908,460
Operation and Maintenance, Marine Corps	1,244,359	+ 168,446	+ 4,534	1,417,339	180,546	1,236,793
Operation and Maintenance, Air Force	9,498,830	+ 382,496	+ 93,275	9,974,601	428,046	9,546,555
Operation and Maintenance, Defense-Wide	5,982,173	+ 412,959	+ 619,473	7,014,605	446,283	6,568,322
Office of the Inspector General	22,062	-	-	22,062	-	22,062
Operation and Maintenance, Army Reserve	38,679	-	-	38,679	-	38,679
Operation and Maintenance, Navy Reserve	26,265	-	-	26,265	-	26,265
Operation and Maintenance, Marine Corps Reserve	3,304	-	-	3,304	-	3,304
Operation and Maintenance, Air Force Reserve	57,586	-	-	57,586	-	57,586
Operation and Maintenance, Army National Guard	127,035	-	-	127,035	-	127,035
Operation and Maintenance, Air National Guard	20,000	-	-	20,000	-	20,000
Drug Interdiction and Counter-Drug Activities, Defense	215,333	-	-	215,333	-	215,333
Defense Health Program	331,764	+ 2,547	-	334,311	-	334,311
Counterterrorism Partnerships Fund	1,000,000	-	-	1,000,000	-	1,000,000
Afghanistan Security Forces Fund	3,448,715	+ 814,500	-	4,263,215	-	4,263,215
Iraq Train and Equip Fund	630,000	+ 289,500	-630,000	289,500	289,500	-
Syria Train and Equip Fund	250,000	-	-250,000	-	-	-
<i>Counter-Islamic State of Iraq and Syria Train and Equip Fund³</i>	-	-	+ 1,506,400	1,506,400	-	1,506,400
Overseas Contingency Operations Transfer Fund	-	-	+ 1,969,800	1,969,800	-	1,969,800
Operation and Maintenance Total	45,034,083	+ 5,100,248	+ 3,585,313	53,719,644	4,615,935	49,103,709

<u>Appropriation Account Title</u>	FY 2017	Budget	Additional	Total	Less	Remaining
	President's	Amendment	Appropriations	Request for	FY 2017	OCO Request
	Budget ¹	November 10,	Request	OCO	Enacted ²	
		2016	March 16, 2017			
<u>Procurement</u>						
Aircraft Procurement, Army	313,171	-	+ 23,000	336,171	-	336,171
Missile Procurement, Army	632,817	+ 46,500	+ 12,300	691,617	229,100	462,517
Procurement of Weapons and Tracked Combat Vehicles, Army	153,544	-	-	153,544	-	153,544
Procurement of Ammunition, Army	301,523	-	-	301,523	-	301,523
Other Procurement, Army	1,373,010	+ 98,500	+ 298,363	1,769,873	72,000	1,697,873
Joint Improvised Explosive Device Defeat Fund	-	-	-	-	87,800	-87,800
Aircraft Procurement, Navy	393,030	-	+ 85,419	478,449	-	478,449
Weapons Procurement, Navy	8,600	-	-	8,600	-	8,600
Procurement of Ammunition, Navy and Marine Corps	66,229	-	+ 58,000	124,229	-	124,229
Other Procurement, Navy	124,206	+ 5,000	+ 5,500	134,706	-	134,706
Procurement, Marine Corps	118,939	-	+ 28,072	147,011	-	147,011
Aircraft Procurement, Air Force	859,399	-	+ 73,100	932,499	-	932,499
Missile Procurement, Air Force	339,545	-	-	339,545	83,900	255,645
Procurement of Ammunition, Air Force	487,408	-	-	487,408	201,563	285,845
Other Procurement, Air Force	3,696,281	+ 137,884	+ 211,913	4,046,078	137,884	3,908,194
Procurement, Defense-Wide	238,434	-	+ 212,535	450,969	-	450,969
Joint Improved-Threat Defeat Fund	408,272	+ 99,800	-	508,072	-	508,072
Procurement Total	9,514,408	+ 387,684	+ 1,008,202	10,910,294	812,247	10,098,047
<u>Research, Development, Test and Evaluation</u>						
Research, Development, Test and Evaluation, Army	100,522	+ 139,200	+ 92,600	332,322	78,700	253,622
Research, Development, Test and Evaluation, Navy	78,323	-	+ 127,700	206,023	-	206,023
Research, Development, Test and Evaluation, Air Force	32,905	-	+ 72,800	105,705	-	105,705
Research, Development, Test and Evaluation, Defense-Wide	162,419	+ 3,000	+ 66,571	231,990	3,000	228,990
Research, Development, Test and Evaluation Total	374,169	+ 142,200	+ 359,671	876,040	81,700	794,340

<u>Appropriation Account Title</u>	<u>FY 2017 President's Budget¹</u>	<u>Budget Amendment November 10, 2016</u>	<u>Additional Appropriations Request March 16, 2017</u>	<u>Total Request for OCO</u>	<u>Less FY 2017 Enacted²</u>	<u>Remaining OCO Request</u>
<u>Revolving and Management Funds</u>						
Working Capital Fund, Army	46,833	-	+ 1,681	48,514	-	48,514
Working Capital Fund, Defense-Wide	93,800	-	-	93,800	-	93,800
Revolving and Management Funds Total	140,633	-	+ 1,681	142,314	-	142,314
Total - Defense Bill	58,625,551	+ 5,775,000	+ 5,068,632	69,469,183	5,775,000	63,694,183
<u>Military Construction Bill Appropriations</u>						
<u>Military Construction</u>						
Military Construction, Army	18,900	-	+ 11,500	30,400	18,900	11,500
Military Construction, Navy and Marine Corps	59,809	-	-	59,809	59,809	-
Military Construction, Air Force	88,291	-	+ 12,300	100,591	88,291	12,300
Military Construction, Defense-Wide	5,000	-	-	5,000	5,000	-
Military Construction Total	172,000	-	+ 23,800	195,800	172,000	23,800
Total Military Construction Bill	172,000	-	+ 23,800	195,800	172,000	23,800
Total Department of Defense	58,797,551	+ 5,775,000	+ 5,092,432	69,664,983	5,947,000	63,717,983
Cancellation Military Construction, Air Force, 15/17			-12,300	-12,300		-12,300
Total Department of Defense w/Cancellation	58,797,551	+ 5,775,000	+ 5,080,132	69,652,683	5,947,000	63,705,683

¹ For items listed under "Military Construction Bill appropriations", the President's Budget reflects the amounts enacted in Division A of Public Law 114-223, the Military Constructions, Veterans Affairs, and Related Agencies Appropriations Act, 2017.

² Enacted includes funding provided in Division B of Public Law 114-254, the Security Assistance Appropriations Act, 2017 for items listed under "Defense Bill Appropriations" and Division A of Public Law 114-223 for items listed under "Military Construction Bill Appropriations".

³ Account not included in the FY 2017 President's Budget. Accompanying technical materials include proposed legislative language for this account.