

PAYMENTS TO THE STATES

This annex provides accrual estimates of Commonwealth payments to the States (and local governments). This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Each table presents estimated payments to the States for the period 2014-15 to 2017-18 as follows:

- A.1 – health;
- A.2 – education;
- A.3 – skills and workforce development;
- A.4 – community services;
- A.5 – affordable housing;
- A.6 – infrastructure;
- A.7 – environment;
- A.8 – contingent payments;
- A.9 – other;
- A.10 – GST and general revenue assistance;
- A.11 – payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis; and
- A.12 – advances, repayment of advances and interest payments.

Table A.1: Estimated payments to support state health services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Health Reform funding(a)									
Hospital services	4,768,061	3,744,627	2,968,098	1,722,763	1,049,202	312,667	283,826	153,599	15,002,843
Public health	108,434	84,446	68,381	37,661	24,244	7,380	5,595	3,551	339,692
Public hospitals funding	-	-	-	-	-	-	-	-	-
National Partnership payments									
National Health Reform									
Improving Public Hospital Services									
National elective surgery target(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National emergency access target(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other									
projects of national significance	-	-	15,000	50,000	-	1,000	-	400	66,400
National cancer system	-	70,500	34,406	5,411	400	8,698	50	600	120,065
Regional priority round	188,550	81,677	58,916	19,320	27,798	-	234	43,290	419,785
Albury-Wodonga Cardiac Catheterisation									
Laboratory	-	4,000	-	-	-	-	-	-	4,000
Bright Hospital – feasibility study	-	100	-	-	-	-	-	-	100
Cancer Support Clinic in Katherine	-	-	-	-	-	-	-	500	500
Construction of Palmerston Hospital	-	-	-	-	-	-	-	20,000	20,000
Improving local access to health care on Phillip Island	-	2,500	-	-	-	-	-	-	2,500
Oncology Day Treatment Centre at Frankston Hospital	-	650	-	-	-	-	-	-	650
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	50,000	-	-	-	-	-	-	50,000
Upgrade of Ballina Hospital	1,900	-	-	-	-	-	-	-	1,900
Upgrade of the Casino and District Memorial Hospital	3,000	-	-	-	-	-	-	-	3,000
Warrnambool Integrated Cancer Care Centre	-	10,000	-	-	-	-	-	-	10,000

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Health services									
Canberra Hospital – dedicated paediatric emergency care	-	-	-	-	-	-	5,000	-	5,000
Expansion of the BreastScreen Australia Programme(c)	3,890	2,930	nfp	1,132	973	317	167	60	11,862
Health care grants for the Torres Strait	-	-	4,519	-	-	-	-	-	4,519
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	1,700	-	-	1,700
Cradle Coast Connected Care clinical repository	-	-	-	-	-	250	-	-	250
Improving patient pathways through clinical and system redesign	-	-	-	-	-	5,087	-	-	5,087
Innovative flexible funding for mental health	-	-	-	-	-	1,025	-	-	1,025
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	19,302	-	-	19,302
National Bowel Cancer Screening Programme – participant follow-up function	-	612	492	252	197	126	102	85	1,866
National perinatal depression initiative	2,353	1,963	1,632	1,035	558	254	224	268	8,287
OzFoodNet	338	250	250	196	196	183	137	143	1,693
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,307	15,307
Torres Strait health protection strategy – mosquito control	-	-	958	-	-	-	-	-	958
Vaccine-preventable diseases surveillance	197	186	161	81	78	32	33	46	814
Victorian cytology service	-	8,888	-	-	-	-	-	-	8,888

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Attachment E: Annex A (online only)

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	10,000	10,000
Improving trachoma control services for Indigenous Australians	259	-	-	1,340	952	-	-	1,528	4,079
Indigenous teenage sexual and reproductive health and young parent support	8,340	1,490	8,005	6,122	1,654	1,147	262	4,434	31,454
Reducing acute rheumatic heart fever among Indigenous children	-	-	874	874	414	-	-	874	3,036
Renal dialysis services in Central Australia	-	-	-	-	-	-	-	1,700	1,700
Stronger Futures in the Northern Territory									
Hearing health services	-	-	-	-	-	-	-	3,184	3,184
Mobile Outreach Service Plus	-	-	-	-	-	-	-	4,474	4,474
Oral health services	-	-	-	-	-	-	-	2,604	2,604
Torres Strait health protection strategy – Saibai Island Health Clinic	-	-	500	-	-	-	-	-	500
Other health									
Adult public dental services	-	-	-	-	-	-	-	-	-
Essential vaccines	73,446	55,897	50,825	27,017	15,738	4,756	3,942	3,887	235,508
National Coronial Information System	-	441	-	-	-	-	-	-	441
Supporting National Mental Health Reform	13,559	9,474	15,624	6,376	3,378	1,642	620	887	51,560
Treating more public dental patients	38,540	31,941	23,398	23,097	9,631	4,269	1,904	3,009	135,789
Total	5,210,867	4,162,572	3,254,432	1,902,677	1,135,413	369,835	302,096	274,430	16,612,322

- (a) The efficient growth funding component of National Health Reform funding is indicative only. The distribution of efficient growth funding will be determined by the actual efficient growth in activity in each of the States.
- (b) Reward funding has been provisioned in the Contingency Reserve pending assessment of state performance under this agreement.
- (c) Funding for Queensland is not published as it is not currently a signatory to this National Partnership. A funding allocation of \$2.4 million is set aside.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Health Reform funding(a)									
Hospital services	5,131,857	3,981,799	3,204,956	1,887,941	1,116,159	328,490	307,232	174,935	16,133,369
Public health	114,180	89,301	72,304	40,306	25,409	7,682	5,910	3,759	358,851
Public hospitals funding	-	-	-	-	-	-	-	-	-
National Partnership payments									
National Health Reform									
Improving Public Hospital Services									
National elective surgery target	-	-	-	-	-	-	-	-	-
National emergency access target	-	-	-	-	-	-	-	-	-
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	600	-	-	-	-	600
National cancer system	-	50,500	440	4,480	-	1,471	-	-	56,891
Regional priority round	110,950	17,680	13,969	16,078	1,000	50,000	-	84,585	294,262
Albury-Wodonga Cardiac Catheterisation Laboratory	-	1,000	-	-	-	-	-	-	1,000
Bright Hospital – feasibility study	-	50	-	-	-	-	-	-	50
Cancer Support Clinic in Katherine	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital	-	-	-	-	-	-	-	20,000	20,000
Improving local access to health care on Phillip Island	-	-	-	-	-	-	-	-	-
Oncology Day Treatment Centre at Frankston Hospital	-	-	-	-	-	-	-	-	-
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	50,000	-	-	-	-	-	-	50,000
Upgrade of Ballina Hospital	2,600	-	-	-	-	-	-	-	2,600
Upgrade of the Casino and District Memorial Hospital	-	-	-	-	-	-	-	-	-
Warrnambool Integrated Cancer Care Centre	-	-	-	-	-	-	-	-	-

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Attachment E: Annex A (online only)

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Health services									
Canberra Hospital – dedicated paediatric emergency care	-	-	-	-	-	-	-	-	-
Expansion of the BreastScreen Australia Programme(b)	4,415	3,327	nfp	1,285	1,106	359	189	69	13,467
Health care grants for the Torres Strait	-	-	4,600	-	-	-	-	-	4,600
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	1,700	-	-	1,700
Cradle Coast Connected Care clinical repository	-	-	-	-	-	250	-	-	250
Improving patient pathways through clinical and system redesign	-	-	-	-	-	5,135	-	-	5,135
Innovative flexible funding for mental health	-	-	-	-	-	1,025	-	-	1,025
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	10,886	-	-	10,886
National Bowel Cancer Screening Programme – participant follow-up function	-	811	654	335	258	150	118	94	2,420
National perinatal depression initiative	2,338	1,935	1,632	1,008	558	254	213	262	8,200
OzFoodNet	348	255	254	199	199	185	139	144	1,723
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,461	15,461
Torres Strait health protection strategy – mosquito control	-	-	973	-	-	-	-	-	973
Vaccine-preventable diseases surveillance	202	189	163	83	79	33	34	47	830
Victorian cytology service	-	9,332	-	-	-	-	-	-	9,332

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Attachment E: Annex A (online only)

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Improving trachoma control services for Indigenous Australians	264	-	-	1,367	971	-	-	1,559	4,161
Indigenous teenage sexual and reproductive health and young parent support	-	-	-	-	-	-	-	-	-
Reducing acute rheumatic heart fever among Indigenous children	-	-	893	893	395	-	-	893	3,074
Renal dialysis services in Central Australia	-	-	-	-	-	-	-	-	-
Stronger Futures in the Northern Territory									
Hearing health services	-	-	-	-	-	-	-	3,114	3,114
Mobile Outreach Service Plus	-	-	-	-	-	-	-	4,563	4,563
Oral health services	-	-	-	-	-	-	-	2,535	2,535
Torres Strait health protection strategy – Saibai Island Health Clinic	-	-	-	-	-	-	-	-	-
Other health									
Adult public dental services	64,476	49,590	40,147	21,236	14,634	4,552	3,298	2,067	200,000
Essential vaccines	74,162	56,896	50,754	27,972	15,566	4,766	4,013	3,973	238,102
National Coronial Information System	-	-	-	-	-	-	-	-	-
Supporting National Mental Health Reform	13,559	7,608	10,428	7,004	3,446	1,699	620	887	45,251
Treating more public dental patients	-	-	-	-	-	-	-	-	-
Total	5,519,351	4,320,273	3,404,884	2,010,787	1,179,780	418,637	321,766	318,947	17,494,425

- (a) The efficient growth funding component of National Health Reform funding is indicative only. The distribution of efficient growth funding will be determined by the actual efficient growth in activity in each of the States.
- (b) Funding for Queensland is not published as it is not currently a signatory to this National Partnership. A funding allocation of \$2.7 million is set aside.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Health Reform funding(a)									
Hospital services	5,465,832	4,194,480	3,425,597	2,047,811	1,174,825	342,340	329,511	195,055	17,175,451
Public health	120,263	94,453	76,462	43,137	26,637	7,998	6,243	3,979	379,172
Public hospitals funding	-	-	-	-	-	-	-	-	-
National Partnership payments									
National Health Reform									
Improving Public Hospital Services									
National elective surgery target	-	-	-	-	-	-	-	-	-
National emergency access target	-	-	-	-	-	-	-	-	-
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	-	-	-	-	-	-
National cancer system	-	-	-	-	-	-	-	-	-
Regional priority round	26,950	-	4,000	10,160	-	-	-	900	42,010
Albury-Wodonga Cardiac Catheterisation Laboratory	-	-	-	-	-	-	-	-	-
Bright Hospital – feasibility study	-	-	-	-	-	-	-	-	-
Cancer Support Clinic in Katherine	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital	-	-	-	-	-	-	-	-	-
Improving local access to health care on Phillip Island	-	-	-	-	-	-	-	-	-
Oncology Day Treatment Centre at Frankston Hospital	-	-	-	-	-	-	-	-	-
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	-	-	-	-	-	-	-	-
Upgrade of Ballina Hospital	-	-	-	-	-	-	-	-	-
Upgrade of the Casino and District Memorial Hospital	-	-	-	-	-	-	-	-	-
Warrnambool Integrated Cancer Care Centre	-	-	-	-	-	-	-	-	-

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Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Health services									
Canberra Hospital – dedicated paediatric emergency care	-	-	-	-	-	-	-	-	-
Expansion of the BreastScreen Australia Programme(b)	5,129	3,865	nfp	1,491	1,284	418	220	80	15,641
Health care grants for the Torres Strait	-	-	4,662	-	-	-	-	-	4,662
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	-	-	-	-
Cradle Coast Connected Care clinical repository	-	-	-	-	-	-	-	-	-
Improving patient pathways through clinical and system redesign	-	-	-	-	-	-	-	-	-
Innovative flexible funding for mental health	-	-	-	-	-	-	-	-	-
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	-	-	-	-
National Bowel Cancer Screening Programme – participant follow-up function(c)	nfp	1,096	913	457	320	197	151	106	4,747
National perinatal depression initiative	2,338	1,935	1,632	1,008	558	254	213	262	8,200
OzFoodNet	354	260	258	203	203	188	141	146	1,753
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,740	15,740
Torres Strait health protection strategy – mosquito control	-	-	992	-	-	-	-	-	992
Vaccine-preventable diseases surveillance	206	192	166	84	80	34	35	48	845
Victorian cytology service	-	9,799	-	-	-	-	-	-	9,799

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Attachment E: Annex A (online only)

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Improving trachoma control services for Indigenous Australians	269	-	-	1,394	990	-	-	1,591	4,244
Indigenous teenage sexual and reproductive health and young parent support	-	-	-	-	-	-	-	-	-
Reducing acute rheumatic heart fever among Indigenous children	-	-	907	907	-	-	-	907	2,721
Renal dialysis services in Central Australia	-	-	-	-	-	-	-	-	-
Stronger Futures in the Northern Territory									
Hearing health services	-	-	-	-	-	-	-	3,255	3,255
Mobile Outreach Service Plus	-	-	-	-	-	-	-	4,770	4,770
Oral health services	-	-	-	-	-	-	-	2,650	2,650
Torres Strait health protection strategy – Saibai Island Health Clinic	-	-	-	-	-	-	-	-	-
Other health									
Adult public dental services	95,101	73,146	59,217	31,324	21,585	6,714	4,864	3,049	295,000
Essential vaccines	74,956	57,825	51,770	28,889	15,716	4,804	4,075	4,061	242,096
National Coronial Information System	-	-	-	-	-	-	-	-	-
Supporting National Mental Health Reform	-	-	-	-	-	-	-	-	-
Treating more public dental patients	-	-	-	-	-	-	-	-	-
Total	5,792,905	4,437,051	3,629,730	2,166,865	1,242,198	362,947	345,453	236,599	18,213,748

- (a) The efficient growth funding component of National Health Reform funding is indicative only. The distribution of efficient growth funding will be determined by the actual efficient growth in activity in each of the States.
- (b) Funding for Queensland is not published as it is not currently a signatory to this National Partnership. A funding allocation of \$3.2 million is set aside.
- (c) Funding for New South Wales is not published as it is not currently a signatory to this National Partnership. A funding allocation of \$1.5 million is set aside.

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Health Reform funding									
Hospital services	-	-	-	-	-	-	-	-	-
Public health	-	-	-	-	-	-	-	-	-
Public hospitals funding(a)	5,788,197	4,564,681	3,694,615	2,108,891	1,276,081	380,494	301,340	192,517	18,306,816
National Partnership payments									
National Health Reform									
Improving Public Hospital Services									
National emergency access target	-	-	-	-	-	-	-	-	-
National elective surgery target	-	-	-	-	-	-	-	-	-
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other									
projects of national significance	-	-	-	-	-	-	-	-	-
National cancer system	-	-	-	1,600	-	-	-	-	1,600
Regional priority round	-	-	2,000	2,769	-	-	-	8,000	12,769
Albury-Wodonga Cardiac Catheterisation									
Laboratory	-	-	-	-	-	-	-	-	-
Bright Hospital – feasibility study	-	-	-	-	-	-	-	-	-
Cancer Support Clinic in Katherine	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital	-	-	-	-	-	-	-	-	-
Improving local access to health care on									
Phillip Island	-	-	-	-	-	-	-	-	-
Oncology Day Treatment Centre at									
Frankston Hospital	-	-	-	-	-	-	-	-	-
Redevelopment of the Royal Victorian									
Eye and Ear Hospital	-	-	-	-	-	-	-	-	-
Upgrade of Ballina Hospital	-	-	-	-	-	-	-	-	-
Upgrade of the Casino and District Memorial									
Hospital	-	-	-	-	-	-	-	-	-
Warrnambool Integrated Cancer Care									
Centre	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Health services									
Canberra Hospital – dedicated paediatric emergency care	-	-	-	-	-	-	-	-	-
Expansion of the BreastScreen Australia Programme	-	-	-	-	-	-	-	-	-
Health care grants for the Torres Strait	-	-	-	-	-	-	-	-	-
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	-	-	-	-
Cradle Coast Connected Care clinical repository	-	-	-	-	-	-	-	-	-
Improving patient pathways through clinical and system redesign	-	-	-	-	-	-	-	-	-
Innovative flexible funding for mental health	-	-	-	-	-	-	-	-	-
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	-	-	-	-
National Bowel Cancer Screening Programme – participant follow-up function(b)	nfp	1,481	1,234	617	432	245	184	122	6,352
National perinatal depression initiative	-	-	-	-	-	-	-	-	-
OzFoodNet	-	-	-	-	-	-	-	-	-
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	-	-
Torres Strait health protection strategy – mosquito control	-	-	-	-	-	-	-	-	-
Vaccine-preventable diseases surveillance	-	-	-	-	-	-	-	-	-
Victorian cytology service	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Improving trachoma control services for Indigenous Australians	274	-	-	1,419	1,008	-	-	1,620	4,321
Indigenous teenage sexual and reproductive health and young parent support	-	-	-	-	-	-	-	-	-
Reducing acute rheumatic heart fever among Indigenous children	-	-	-	-	-	-	-	-	-
Renal dialysis services in Central Australia	-	-	-	-	-	-	-	-	-
Stronger Futures in the Northern Territory									
Hearing health services	-	-	-	-	-	-	-	3,402	3,402
Mobile Outreach Service Plus	-	-	-	-	-	-	-	4,985	4,985
Oral health services	-	-	-	-	-	-	-	2,769	2,769
Torres Strait health protection strategy – Saibai Island Health Clinic	-	-	-	-	-	-	-	-	-
Other health									
Adult public dental services	125,728	96,701	78,287	41,411	28,536	8,876	6,430	4,031	390,000
Essential vaccines	75,633	58,603	52,633	29,707	15,804	4,810	4,125	4,108	245,423
National Coronial Information System	-	-	-	-	-	-	-	-	-
Supporting National Mental Health Reform	-	-	-	-	-	-	-	-	-
Treating more public dental patients	-	-	-	-	-	-	-	-	-
Total	5,991,869	4,721,466	3,828,769	2,186,414	1,321,861	394,425	312,079	221,554	18,978,437

- (a) State allocations of public hospitals funding are shown on the basis of state population shares of total funding and are not adjusted for cross-border activity.
(b) Funding for New South Wales is not published as it is not currently a signatory to this National Partnership. A funding allocation of \$2.0 million is set aside.

Table A.2: Estimated payments to support state education services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Students First funding(a)(b)(c)	4,519,340	3,658,465	3,069,809	1,501,484	1,079,251	349,441	249,493	259,755	14,688,476
National Partnership payments									
Independent Public Schools(d)	nfp	4,540	5,520	nfp	1,580	600	260	460	26,280
MoneySmart Teaching	249	235	189	128	122	-	-	105	1,028
More support for students with disabilities	18,419	13,998	12,100	5,932	4,268	1,357	996	656	57,726
National quality agenda for early childhood education and care	12,711	6,942	2,202	1,321	3,445	420	318	1,260	28,619
National School Chaplaincy Programme	11,113	12,615	18,102	7,627	7,489	2,192	966	483	60,587
Online safety programmes in schools(e)(f)	~	~	~	~	~	~	~	~	630
School Pathways Programme	-	-	-	540	747	-	-	-	1,287
Schools Security Programme	2,550	2,258	512	319	73	-	-	-	5,712
Stronger Futures in the Northern Territory(f)									
Building a quality school workforce									
Additional teachers	-	-	-	-	-	-	-	27,593	27,593
Quality teaching	-	-	-	-	-	-	-	14,765	14,765
Teacher housing	-	-	-	-	-	-	-	5,447	5,447
Expansion of the school enrolment and attendance measure	-	-	-	-	-	-	-	2,304	2,304
Trade training centres in schools	13,341	35,195	28,177	12,594	5,894	1,790	4,142	14,455	115,588
Universal access to early childhood education	193,679	85,856	74,853	38,756	23,891	7,856	7,039	7,513	439,443
Total	4,771,402	3,820,104	3,211,464	1,568,701	1,126,760	363,656	263,214	334,796	15,475,485

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)(c)	2,921,074	2,433,944	1,926,225	973,378	699,240	194,849	175,576	123,111	9,448,835
National Partnership payments									
More support for students with disabilities	3,921	2,909	2,069	1,333	668	200	194	75	11,369
Schools Security Programme	2,550	2,258	512	319	73	-	-	-	5,712
Trade training centres in schools	10,873	16,393	7,536	1,814	3,838	-	1,158	4,035	45,647
Total	2,938,418	2,455,504	1,936,342	976,844	703,819	195,049	176,928	127,221	9,511,563

- (a) Includes funding for non-government representative bodies.
- (b) Includes special circumstances funding. As state allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of state totals.
- (c) Includes other prescribed purpose funding.
- (d) Funding for New South Wales and Western Australia is not published as they are not currently signatories to this National Partnership.
- (e) State allocations are yet to be finalised.
- (f) Includes payments for government and non-government schools. However, the payments for non-government schools are not shown in the memorandum item.

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Students First funding(a)(b)(c)	4,805,246	3,925,056	3,412,920	1,648,683	1,142,429	370,620	263,719	283,115	15,853,263
National Partnership payments									
Independent Public Schools(d)	nfp	4,540	3,680	nfp	1,580	600	260	460	20,000
MoneySmart Teaching	273	257	206	140	134	-	-	115	1,125
More support for students with disabilities	-	-	-	-	-	-	-	-	-
National quality agenda for early childhood education and care(e)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National School Chaplaincy Programme	11,113	12,615	18,102	7,627	7,489	2,192	966	483	60,587
Online safety programmes in schools(f)(g)	~	~	~	~	~	~	~	~	2,500
School Pathways Programme	-	-	-	-	-	-	-	-	-
Schools Security Programme	2,551	2,259	512	319	73	-	-	-	5,714
Stronger Futures in the Northern Territory(g)									
Building a quality school workforce									
Additional teachers	-	-	-	-	-	-	-	28,117	28,117
Quality teaching	-	-	-	-	-	-	-	14,765	14,765
Teacher housing	-	-	-	-	-	-	-	6,142	6,142
Expansion of the school enrolment and attendance measure	-	-	-	-	-	-	-	2,189	2,189
Trade training centres in schools	28,659	12,256	2,411	4,016	350	-	725	3,801	52,218
Universal access to early childhood education	90,602	68,160	59,930	31,245	18,904	6,137	4,719	3,453	283,150
Total	4,938,444	4,025,143	3,497,761	1,692,030	1,170,959	379,549	270,389	342,640	16,329,770

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)	3,069,780	2,590,660	2,109,820	1,066,828	740,514	206,685	186,530	132,054	10,104,346
National Partnership payments									
More support for students with disabilities	-	-	-	-	-	-	-	-	-
Schools Security Programme	2,551	2,259	512	319	73	-	-	-	5,714
Trade training centres in schools	-	234	771	-	-	-	-	-	1,005
Total	3,072,331	2,593,153	2,111,103	1,067,147	740,587	206,685	186,530	132,054	10,111,065

- (a) Includes funding for non-government representative bodies.
- (b) Includes special circumstances funding. As State allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of State totals.
- (c) Includes other prescribed purpose funding.
- (d) Funding for New South Wales and Western Australia is not published as they are not currently signatories to this National Partnership.
- (e) Provision has been made in the Contingency Reserve for funding from 2015-16, subject to a review of this agreement and negotiations with the States.
- (f) State allocations are yet to be finalised.
- (g) Includes payments for government and non-government schools. However, the payments for non-government schools are not shown in the memorandum item.

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Students First funding(a)(b)	5,228,636	4,220,828	3,777,679	1,792,081	1,211,166	398,755	278,941	310,658	17,220,270
National Partnership payments									
Independent Public Schools(c)	nfp	4,540	3,680	nfp	1,580	600	260	460	20,000
MoneySmart Teaching	318	300	240	162	156	-	-	134	1,310
More support for students with disabilities	-	-	-	-	-	-	-	-	-
National quality agenda for early childhood education and care(d)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National School Chaplaincy Programme	11,113	12,615	18,102	7,627	7,489	2,192	966	483	60,587
Online safety programmes in schools(e)(f)	~	~	~	~	~	~	~	~	2,500
School Pathways Programme	-	-	-	-	-	-	-	-	-
Schools Security Programme	2,551	2,259	512	319	73	-	-	-	5,714
Stronger Futures in the Northern Territory(f)									
Building a quality school workforce									
Additional teachers	-	-	-	-	-	-	-	21,640	21,640
Quality teaching	-	-	-	-	-	-	-	14,765	14,765
Teacher housing	-	-	-	-	-	-	-	7,441	7,441
Expansion of the school enrolment and attendance measure	-	-	-	-	-	-	-	2,251	2,251
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	-	-	-	-	-	-	-	-	-
Total	5,242,618	4,240,542	3,800,213	1,800,189	1,220,464	401,547	280,167	357,832	17,356,478

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)	3,264,886	2,783,964	2,290,403	1,159,261	786,161	222,124	198,344	143,088	10,849,757
National Partnership payments									
More support for students with disabilities	-	-	-	-	-	-	-	-	-
Schools Security Programme	2,551	2,259	512	319	73	-	-	-	5,714
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Total	3,267,437	2,786,223	2,290,915	1,159,580	786,234	222,124	198,344	143,088	10,855,471

- (a) Includes funding for non-government representative bodies.
- (b) Includes special circumstances funding. As state allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of state totals.
- (c) Funding for New South Wales and Western Australia is not published as they are not currently signatories to this National Partnership.
- (d) Provision has been made in the Contingency Reserve for funding from 2015-16, subject to a review of this agreement and negotiations with the States.
- (e) State allocations are yet to be finalised.
- (f) Includes payments for government and non-government schools. However, the payments for non-government schools are not shown in the memorandum item.

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Students First funding(a)(b)	5,525,888	4,462,560	4,031,539	2,020,949	1,281,282	410,922	289,367	306,832	18,330,892
National Partnership payments									
Independent Public Schools	-	-	-	-	-	-	-	-	-
MoneySmart Teaching	-	-	-	-	-	-	-	-	-
More support for students with disabilities	-	-	-	-	-	-	-	-	-
National quality agenda for early childhood education and care(c)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National School Chaplaincy Programme	11,113	12,615	18,102	7,627	7,489	2,192	966	483	60,587
Online safety programmes in schools(d)(e)	~	~	~	~	~	~	~	~	1,870
School Pathways Programme	-	-	-	-	-	-	-	-	-
Schools Security Programme	-	-	-	-	-	-	-	-	-
Stronger Futures in the Northern Territory(e)									
Building a quality school workforce									
Additional teachers	-	-	-	-	-	-	-	22,051	22,051
Quality teaching	-	-	-	-	-	-	-	14,765	14,765
Teacher housing	-	-	-	-	-	-	-	7,627	7,627
Expansion of the school enrolment and attendance measure	-	-	-	-	-	-	-	2,124	2,124
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	-	-	-	-	-	-	-	-	-
Total	5,537,001	4,475,175	4,049,641	2,028,576	1,288,771	413,114	290,333	353,882	18,439,916

Table A.2: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)	3,419,966	2,942,044	2,445,781	1,238,240	823,262	233,156	205,007	151,058	11,460,067
National Partnership payments									
More support for students with disabilities	-	-	-	-	-	-	-	-	-
Schools Security Programme	-	-	-	-	-	-	-	-	-
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Total	3,419,966	2,942,044	2,445,781	1,238,240	823,262	233,156	205,007	151,058	11,460,067

- (a) Includes special circumstances funding. As state allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of state totals.
- (b) Final State allocations for the 2018 school year are subject to formal negotiations between the Commonwealth and the States and Territories and the non-government sector.
- (c) Provision has been made in the Contingency Reserve for funding from 2015-16, subject to a review of this agreement and negotiations with the States.
- (d) State allocations are yet to be finalised.
- (e) Includes payments for government and non-government schools. However, the payments for non-government schools are not shown in the memorandum item.

Table A.3: Estimated payments to support skills and workforce development services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Skills and Workforce Development SPP	458,126	356,777	288,906	159,114	102,430	31,180	23,640	15,003	1,435,176
National Partnership payments									
Building Australia's Future Workforce Skills reform	121,209	93,853	77,024	39,340	27,401	8,439	6,046	3,900	377,212
Commonwealth/State and Territory joint group training programme	-	5,623	2,533	2,052	919	-	234	172	11,533
Industry and Indigenous Skills Centres	-	-	-	-	-	76	-	-	76
TAFE fee waivers for childcare qualifications	2,084	2,562	2,750	1,133	1,815	303	137	-46	10,738
Total	581,419	458,815	371,213	201,639	132,565	39,998	30,057	19,029	1,834,735
2015-16									
National Skills and Workforce Development SPP	464,095	362,969	293,882	163,825	103,276	31,224	24,022	15,277	1,458,570
National Partnership payments									
Building Australia's Future Workforce Skills reform	121,281	93,909	77,070	39,364	27,418	8,444	6,050	3,903	377,439
Commonwealth/State and Territory joint group training programme	-	-	-	-	-	-	-	-	-
Industry and Indigenous Skills Centres	-	-	-	-	-	-	-	-	-
TAFE fee waivers for childcare qualifications	-	-	-	-	-	-	-	-	-
Total	585,376	456,878	370,952	203,189	130,694	39,668	30,072	19,180	1,836,009

Table A.3: Estimated payments to support skills and workforce development services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Skills and Workforce Development SPP	470,829	369,783	299,350	168,880	104,284	31,312	24,442	15,579	1,484,459
National Partnership payments									
Building Australia's Future Workforce Skills reform	165,910	128,466	105,430	53,849	37,507	11,551	8,276	5,339	516,328
Commonwealth/State and Territory joint group training programme	-	-	-	-	-	-	-	-	-
Industry and Indigenous Skills Centres	-	-	-	-	-	-	-	-	-
TAFE fee waivers for childcare qualifications	-	-	-	-	-	-	-	-	-
Total	636,739	498,249	404,780	222,729	141,791	42,863	32,718	20,918	2,000,787
2017-18									
National Skills and Workforce Development SPP	478,011	376,969	305,116	174,160	105,384	31,423	24,886	15,899	1,511,848
National Partnership payments									
Building Australia's Future Workforce Skills reform	-	-	-	-	-	-	-	-	-
Commonwealth/State and Territory joint group training programme	-	-	-	-	-	-	-	-	-
Industry and Indigenous Skills Centres	-	-	-	-	-	-	-	-	-
TAFE fee waivers for childcare qualifications	-	-	-	-	-	-	-	-	-
Total	478,011	376,969	305,116	174,160	105,384	31,423	24,886	15,899	1,511,848

Table A.4: Estimated payments to support state community services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Disability SPP	445,368	346,842	280,861	154,683	99,578	30,312	22,982	14,586	1,395,212
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services	-	410,512	-	175,933	-	-	-	-	586,445
Specialist disability services(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Assistance to States for DisabilityCare Australia	-	-	-	-	-	-	-	-	-
Assisting preparation towards the launch of the National Disability Insurance Scheme	-	-	-	-	-	616	3,700	-	4,316
Launch of My Way sites	-	-	-	12,489	-	-	-	-	12,489
Municipal and essential services transition fund	-	12,500	-	90,000	-	13,371	-	-	115,871
National Occasional Care Programme(b)	~	~	~	~	~	~	~	~	3,075
Pay equity for the social and community services sector	12,148	23,851	63,640	21,883	7,037	3,249	2,076	1,249	135,133
Stronger Futures in the Northern Territory									
Alice Springs transformation plan	-	-	-	-	-	-	-	4,179	4,179
Child, youth, family and community wellbeing	-	-	-	-	-	-	-	11,326	11,326
Community safety and justice	-	-	-	-	-	-	-	35,017	35,017
Municipal and essential services	-	-	-	-	-	-	-	20,879	20,879
Remote engagement and coordination	-	-	-	-	-	-	-	4,181	4,181
Tackling alcohol abuse	-	-	-	-	-	-	-	3,970	3,970
Total	457,516	793,705	344,501	454,988	106,615	47,548	28,758	95,387	2,332,093

(a) Funding amounts are not published as negotiations are still being finalised.

(b) State allocations are yet to be finalised.

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Disability SPP	461,141	360,659	292,011	162,782	102,619	31,025	23,869	15,180	1,449,286
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services(b)	-	nfp	-	4,100	-	-	-	-	4,100
Specialist disability services(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Assistance to States for DisabilityCare Australia(c)	27,470	21,261	-	nfp	6,336	1,964	1,417	845	68,182
Assisting preparation towards the launch of the National Disability Insurance Scheme	-	-	-	-	-	616	-	-	616
Launch of My Way sites(d)	-	-	-	43,172	-	-	-	-	43,172
Municipal and essential services transition fund	-	-	-	-	-	-	-	-	-
National Occasional Care Programme(e)	-	-	-	-	-	-	-	-	3,124
Pay equity for the social and community services sector	17,581	28,518	34,174	15,972	5,863	2,717	1,932	959	107,716
Stronger Futures in the Northern Territory									
Alice Springs transformation plan	-	-	-	-	-	-	-	1,798	1,798
Child, youth, family and community wellbeing	-	-	-	-	-	-	-	11,606	11,606
Community safety and justice	-	-	-	-	-	-	-	35,753	35,753
Municipal and essential services	-	-	-	-	-	-	-	21,339	21,339
Remote engagement and coordination	-	-	-	-	-	-	-	3,708	3,708
Tackling alcohol abuse	-	-	-	-	-	-	-	3,965	3,965
Total	506,192	410,438	326,185	234,915	114,818	36,322	27,218	95,153	1,754,365

(a) Funding amounts are not published as negotiations are still being finalised.

(b) Funding for Western Australia relates only to the trial of My Way sites, with further funding for the Home and Community Care programme subject to negotiations.

(c) Funding not published as Western Australia has not yet agreed to full implementation of the National Disability Insurance Scheme.

(d) Funding subject to negotiations.

(e) State allocations are yet to be finalised.

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Disability SPP	477,551	375,062	303,624	171,291	105,773	31,759	24,791	15,802	1,505,653
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services(a)	-	nfp	-	nfp	-	-	-	-	nfp
Specialist disability services(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Assistance to States for DisabilityCare Australia(b)	56,861	44,011	35,616	nfp	13,115	4,065	12,490	1,750	186,308
Assisting preparation towards the launch of the National Disability Insurance Scheme	-	-	-	-	-	-	-	-	-
Launch of My Way sites	-	-	-	-	-	-	-	-	-
Municipal and essential services transition fund	-	-	-	-	-	-	-	-	-
National Occasional Care Programme(c)	-	-	-	-	-	-	-	-	3,174
Pay equity for the social and community services sector	25,604	46,767	42,272	25,313	9,862	4,311	2,603	1,668	158,400
Stronger Futures in the Northern Territory									
Alice Springs transformation plan	-	-	-	-	-	-	-	-	-
Child, youth, family and community wellbeing	-	-	-	-	-	-	-	11,907	11,907
Community safety and justice	-	-	-	-	-	-	-	34,763	34,763
Municipal and essential services	-	-	-	-	-	-	-	21,830	21,830
Remote engagement and coordination	-	-	-	-	-	-	-	3,506	3,506
Tackling alcohol abuse	-	-	-	-	-	-	-	3,965	3,965
Total	560,016	465,840	381,512	215,004	128,750	40,135	39,884	95,191	1,929,506

(a) Funding amounts are not published as negotiations are still being finalised.

(b) Funding not published as Western Australia has not yet agreed to full implementation of the National Disability Insurance Scheme.

(c) State allocations are yet to be finalised.

Table A.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Disability SPP	496,362	391,442	316,830	180,847	109,430	32,629	25,841	16,509	1,569,890
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National Partnership payments									
Transitioning responsibilities for aged care and disability services									
Basic community care maintenance and support services(a)	-	nfp	-	nfp	-	-	-	-	nfp
Specialist disability services(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Assistance to States for DisabilityCare Australia(b)	156,368	45,552	36,862	nfp	13,574	4,208	43,817	1,811	321,236
Assisting preparation towards the launch of the National Disability Insurance Scheme	-	-	-	-	-	-	-	-	-
Launch of My Way sites	-	-	-	-	-	-	-	-	-
Municipal and essential services transition fund	-	-	-	-	-	-	-	-	-
National Occasional Care Programme(c)	-	-	-	-	-	-	-	-	3,228
Pay equity for the social and community services sector	32,483	59,918	49,253	32,645	12,584	5,420	3,311	2,100	197,714
Stronger Futures in the Northern Territory									
Alice Springs transformation plan	-	-	-	-	-	-	-	-	-
Child, youth, family and community wellbeing	-	-	-	-	-	-	-	3,109	3,109
Community safety and justice	-	-	-	-	-	-	-	35,499	35,499
Municipal and essential services	-	-	-	-	-	-	-	22,310	22,310
Remote engagement and coordination	-	-	-	-	-	-	-	3,523	3,523
Tackling alcohol abuse	-	-	-	-	-	-	-	4,069	4,069
Total	685,213	496,912	402,945	232,536	135,588	42,257	72,969	88,930	2,160,578

(a) Funding amounts are not published as negotiations are still being finalised.

(b) Funding not published as Western Australia has not yet agreed to full implementation of the National Disability Insurance Scheme.

(c) State allocations are yet to be finalised.

Table A.5: Estimated payments to support state affordable housing services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Affordable Housing SPP	416,817	324,608	262,856	144,767	93,195	28,368	21,509	13,651	1,305,771
National Partnership payments									
First Home Owners Boost(a)	95	-425	7	-154	-382	-7	-	-	-866
Homelessness	35,720	22,790	34,074	14,970	8,870	3,400	1,520	5,320	126,664
Remote Indigenous Housing	60,654	2,500	155,591	165,649	27,762	2,464	-	70,980	485,600
Stronger Futures in the Northern Territory Housing	-	-	-	-	-	-	-	55,873	55,873
Total	513,286	349,473	452,528	325,232	129,445	34,225	23,029	145,824	1,973,042
2015-16									
National Affordable Housing SPP	422,125	330,144	267,304	149,009	93,936	28,400	21,849	13,896	1,326,663
National Partnership payments									
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Remote Indigenous Housing	16,345	2,500	137,261	124,258	18,722	2,538	-	66,552	368,176
Stronger Futures in the Northern Territory Housing	-	-	-	-	-	-	-	52,281	52,281
Total	438,470	332,644	404,565	273,267	112,658	30,938	21,849	132,729	1,747,120

(a) Recoveries of funds due to compliance activities by States are expected to exceed new payments, resulting in an overall negative balance for some States in 2014-15.

Table A.5: Estimated payments to support state affordable housing services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Affordable Housing SPP	427,932	336,094	272,078	153,494	94,784	28,459	22,216	14,160	1,349,217
National Partnership payments									
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Remote Indigenous Housing	15,520	2,500	128,266	97,429	14,374	2,686	-	150,954	411,729
Stronger Futures in the Northern Territory Housing	-	-	-	-	-	-	-	46,196	46,196
Total	443,452	338,594	400,344	250,923	109,158	31,145	22,216	211,310	1,807,142
2017-18									
National Affordable Housing SPP	434,271	342,474	277,195	158,223	95,740	28,547	22,609	14,444	1,373,503
National Partnership payments									
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Remote Indigenous Housing	19,596	2,500	138,554	106,202	15,670	2,793	-	162,312	447,627
Stronger Futures in the Northern Territory Housing	-	-	-	-	-	-	-	47,421	47,421
Total	453,867	344,974	415,749	264,425	111,410	31,340	22,609	224,177	1,868,551

Table A.6: Estimated payments to support state infrastructure services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Partnership payments									
Infrastructure Investment Programme									
Black spot projects	19,199	13,666	12,178	6,585	4,800	1,606	966	1,000	60,000
Bridges Renewal Programme	19,050	14,914	12,129	6,766	4,248	1,282	989	622	60,000
Heavy vehicle safety and productivity(a)	16,656	13,391	9,211	6,882	3,283	1,174	918	3,079	54,594
Improving the national network (b)	-	-	-	-	462	-	-	-	462
Investment									
Rail	254,922	13,133	107,996	500	250	27,124	-	-	403,925
Road	973,681	570,503	1,156,918	555,059	184,353	61,088	868	91,846	3,594,316
Supplementary(b)	-	-	-	2,977	-	-	-	-	2,977
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Infrastructure Growth Package –									
Asset Recycling Fund									
Asset Recycling Initiative(c)	~	~	~	~	~	~	~	~	335,000
New Investments(a)	16,132	12,617	10,215	79,695	53,590	1,085	835	27,531	201,700
Western Sydney Infrastructure Plan	103,000	-	-	-	-	-	-	-	103,000
Building Australia Fund									
Rail	-	331,000	-	-	-	-	-	-	331,000
Road	-	-	-	-	-	-	48,100	-	48,100
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	2,000	-	2,000
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Latrobe Valley Economic Diversification	-	5,400	-	-	-	-	-	-	5,400
Managed motorways	200	-	9,420	-	-	-	-	-	9,620
Murray-Darling Basin regional economic diversification programme	5,000	8,321	6,549	-	5,000	-	-	-	24,870
Total	1,538,094	1,073,213	1,402,561	712,483	296,052	105,114	60,631	134,633	5,657,781

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme									
Investment									
Rail	-	2,250	-	-	-	-	-	-	2,250
Road	-	-	104,000	-	-	-	-	-	104,000
Supplementary(b)	-	-	-	2,977	-	-	-	-	2,977
Roads to Recovery	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Infrastructure Growth Package –									
Asset Recycling Fund									
New Investments	-	-	-	-	-	-	-	-	-
Latrobe Valley Economic Diversification	-	4,100	-	-	-	-	-	-	4,100
Total	96,800	77,550	175,200	54,177	24,140	11,400	-	5,600	444,867

- (a) Some amounts are yet to be allocated. These amounts have been notionally allocated on an equal per capita basis to all States.
- (b) Figures represent expenses incurred against prepayments made to the States in prior years.
- (c) State allocations have not been determined for payments under the Asset Recycling Initiative. Projects will be agreed between the Commonwealth and individual States on a first-come, first-served basis, until the total amount of funding available under this measure is exhausted.

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Partnership payments									
Infrastructure Investment Programme									
Black spot projects	19,199	13,666	12,178	6,585	4,800	1,606	966	1,000	60,000
Bridges Renewal Programme(a)	19,031	14,946	12,099	6,826	4,215	1,266	988	629	60,000
Heavy vehicle safety and productivity(a)	12,687	9,964	8,066	4,551	2,810	844	658	420	40,000
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	101,000	19,000	200,000	-	-	23,200	-	-	343,200
Road	1,546,730	698,127	1,350,754	401,990	150,408	79,014	12,348	84,099	4,323,470
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Infrastructure Growth Package –									
Asset Recycling Fund									
Asset Recycling Initiative(b)	-	-	-	-	-	-	-	-	1,278,000
New Investments(a)	144,262	105,579	267,873	223,465	206,547	15,058	7,977	39,354	1,010,115
Western Sydney Infrastructure Plan	210,200	-	-	-	-	-	-	-	210,200
Building Australia Fund									
Rail	-	-	-	-	232,100	-	-	-	232,100
Road	-	-	-	-	-	-	-	-	-
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	8,000	-	8,000
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Latrobe Valley Economic Diversification	-	3,050	-	-	-	-	-	-	3,050
Managed motorways	-	-	-	-	-	-	-	-	-
Murray-Darling Basin regional economic diversification programme	15,000	7,815	4,704	-	12,000	-	-	-	39,519
Total	2,198,363	962,415	1,933,619	697,436	652,946	132,743	36,892	136,057	8,028,471

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme									
Investment									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Infrastructure Growth Package –									
Asset Recycling Fund									
New Investments	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Latrobe Valley Economic Diversification	-	2,400	-	-	-	-	-	-	2,400
Total	193,600	144,800	142,400	102,400	48,280	22,800	-	11,200	665,480

- (a) Some amounts are yet to be allocated. These amounts have been notionally allocated on an equal per capita basis to all States.
- (b) State allocations have not been determined for payments under the Asset Recycling Initiative. Projects will be agreed between the Commonwealth and individual States on a first-come, first-served basis, until the total amount of funding available under this measure is exhausted.

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Partnership payments									
Infrastructure Investment Programme									
Black spot projects	19,199	13,666	12,178	6,585	4,800	1,606	966	1,000	60,000
Bridges Renewal Programme(a)	18,971	14,960	12,109	6,912	4,182	1,247	988	631	60,000
Heavy vehicle safety and productivity(a)	12,647	9,974	8,073	4,608	2,788	831	658	421	40,000
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	-	18,100	142,000	-	-	23,500	-	-	183,600
Road	2,358,790	849,077	1,682,623	527,260	155,008	80,004	568	53,603	5,706,933
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Infrastructure Growth Package –									
Asset Recycling Fund									
Asset Recycling Initiative(b)	~	~	~	~	~	~	~	~	1,285,000
New Investments(a)	63,048	47,262	225,115	455,287	144,845	4,717	3,226	25,700	969,200
Western Sydney Infrastructure Plan	351,600	-	-	-	-	-	-	-	351,600
Building Australia Fund									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	-	-	-
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Latrobe Valley Economic Diversification	-	-	-	-	-	-	-	-	-
Managed motorways	-	-	-	-	-	-	-	-	-
Murray-Darling Basin regional economic diversification programme	12,573	6,331	3,802	-	8,039	-	-	-	30,745
Total	2,967,082	1,049,638	2,163,845	1,054,671	359,728	123,660	12,361	91,910	9,107,895

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme									
Investment									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Infrastructure Growth Package –									
Asset Recycling Fund									
New Investments	-	-	-	-	-	-	-	-	-
Latrobe Valley Economic Diversification	-	-	-	-	-	-	-	-	-
Total	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540

- (a) Some amounts are yet to be allocated. These amounts have been notionally allocated on an equal per capita basis to all States.
- (b) State allocations have not been determined for payments under the Asset Recycling Initiative. Projects will be agreed between the Commonwealth and individual States on a first-come, first-served basis, until the total amount of funding available under this measure is exhausted.

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Partnership payments									
Infrastructure Investment Programme									
Black spot projects	19,199	13,666	12,178	6,585	4,800	1,606	966	1,000	60,000
Bridges Renewal Programme(a)	18,912	14,974	12,118	6,996	4,151	1,229	988	632	60,000
Heavy vehicle safety and productivity(a)	12,608	9,983	8,079	4,664	2,767	819	659	421	40,000
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	-	3,000	-	-	-	24,600	-	-	27,600
Road	1,255,820	110,637	1,054,516	374,030	152,908	37,304	568	16,767	3,002,550
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Infrastructure Growth Package –									
Asset Recycling Fund									
Asset Recycling Initiative(b)	~	~	~	~	~	~	~	~	1,007,000
New Investments(a)	10,496	8,311	239,726	206,883	52,303	682	548	351	519,300
Western Sydney Infrastructure Plan	530,900	-	-	-	-	-	-	-	530,900
Building Australia Fund									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	-	-	-
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Latrobe Valley Economic Diversification	-	-	-	-	-	-	-	-	-
Managed motorways	-	-	-	-	-	-	-	-	-
Murray-Darling Basin regional economic diversification programme	-	-	-	-	-	-	-	-	-
Total	1,978,189	250,839	1,404,562	653,177	256,995	77,995	9,684	29,726	5,668,167

Table A.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme									
Investment									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Infrastructure Growth Package –									
Asset Recycling Fund									
New Investments	-	-	-	-	-	-	-	-	-
Latrobe Valley Economic Diversification	-	-	-	-	-	-	-	-	-
Total	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540

- (a) Some amounts are yet to be allocated. These amounts have been notionally allocated on an equal per capita basis to all States.
- (b) State allocations have not been determined for payments under the Asset Recycling Initiative. Projects will be agreed between the Commonwealth and individual States on a first-come, first-served basis, until the total amount of funding available under this measure is exhausted.

Table A.7: Estimated payments to support state environment services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Animal and plant pest and disease eradication(a)	1,358	121	9,948	-	-	-	-	10,000	21,427
Assistance for water infrastructure and pest management in drought-affected areas(b)	3,900	-	8,725	-	375	-	-	-	13,000
Assistance to farm businesses for water-related infrastructure	4,000	-	-	-	-	-	-	-	4,000
Bushfire mitigation	1,552	1,034	345	345	517	517	345	345	5,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	3,911	3,911
Great Artesian Basin Sustainability Initiative(c)	1,719	-	750	-	1,376	-	-	750	4,595
Implementation of the National Insurance Affordability Initiative	-	-	5,020	-	-	-	-	-	5,020
Implementation of the Tasmanian Forests Intergovernmental Agreement	-	-	-	-	-	13,020	-	-	13,020
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
National Urban Water and Desalination Plan	-	1,550	-	-	5,500	-	-	-	7,050
National Water Security Plan for Cities and Towns	9,910	-	200	-	-	-	-	-	10,110
Natural disaster resilience	10,179	6,264	9,003	4,698	3,132	1,958	1,958	1,958	39,150
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	29,000	-	-	-	29,000
Irrigation industry assistance	-	-	-	-	23,500	-	-	-	23,500
Regional economic development	-	-	-	-	9,000	-	-	-	9,000
Sustainable Australia – sustainable regional development	40	-	-	-	40	40	-	-	120
Sustainable Rural Water Use and Infrastructure Programme	117,700	238,290	20,385	1,329	56,508	13,833	4,451	510	453,006
Whale and dolphin entanglements	38	33	40	68	28	35	-	34	276
Total	159,798	254,092	56,401	6,440	130,462	29,403	7,081	17,508	661,185

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	5,500	-	-	-	5,500
Sustainable Australia – sustainable regional development	40	-	-	-	40	40	-	-	120
Total	40	-	-	-	5,540	40	-	-	5,620

- (a) Funding is allocated to States based on 2013-14 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.
- (b) Up to \$3.6 million of the funding in 2014-15 is notionally allocated as a contingency should additional States have drought affected areas, or if further areas of Queensland or New South Wales become drought affected. This is subject to the outcomes of negotiations with the States.
- (c) Amounts for each State are notional only and are subject to finalisation of a National Partnership Agreement.

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Animal and plant pest and disease eradication(a)	73	58	7,716	-	-	-	-	1,500	9,347
Assistance for water infrastructure and pest management in drought-affected areas	-	-	-	-	-	-	-	-	-
Assistance to farm businesses for water-related infrastructure	-	-	-	-	-	-	-	-	-
Bushfire mitigation	1,600	1,020	340	340	510	510	340	340	5,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	4,295	4,295
Great Artesian Basin Sustainability Initiative(b)	1,500	-	1,500	-	1,500	-	-	1,500	6,000
Implementation of the National Insurance Affordability Initiative	-	-	11,980	-	-	-	-	-	11,980
Implementation of the Tasmanian Forests Intergovernmental Agreement	-	-	-	-	-	12,769	-	-	12,769
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
National Urban Water and Desalination Plan	-	-	-	-	2,100	-	-	-	2,100
National Water Security Plan for Cities and Towns	2,945	-	-	-	-	-	-	-	2,945
Natural disaster resilience	6,786	4,176	6,003	3,132	2,088	1,305	1,305	1,305	26,100
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	45,000	-	-	-	45,000
Irrigation industry assistance	-	-	-	-	28,000	-	-	-	28,000
Regional economic development	-	-	-	-	7,000	-	-	-	7,000
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure Programme	159,519	277,089	42,810	671	40,057	7,213	3,320	240	530,919
Whale and dolphin entanglements	12	12	12	12	12	12	-	12	84
Total	181,837	289,155	72,346	4,155	127,753	21,809	5,292	9,192	711,539

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	2,100	-	-	-	2,100
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	2,100	-	-	-	2,100

- (a) Funding is allocated to States based on 2013-14 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.
- (b) Amounts for each State are notional only and are subject to finalisation of a National Partnership Agreement.

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Animal and plant pest and disease eradication(a)	73	50	8,007	-	-	-	-	1,500	9,630
Assistance for water infrastructure and pest management in drought-affected areas	-	-	-	-	-	-	-	-	-
Assistance to farm businesses for water-related infrastructure	-	-	-	-	-	-	-	-	-
Bushfire mitigation	1,608	1,018	339	339	509	509	339	339	5,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Great Artesian Basin Sustainability Initiative(b)	1,500	-	1,500	-	1,500	-	-	1,500	6,000
Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the Tasmanian Forests Intergovernmental Agreement	-	-	-	-	-	10,002	-	-	10,002
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Natural disaster resilience	6,786	4,176	6,003	3,132	2,088	1,305	1,305	1,305	26,100
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	23,500	-	-	-	23,500
Irrigation industry assistance	-	-	-	-	39,500	-	-	-	39,500
Regional economic development	-	-	-	-	2,000	-	-	-	2,000
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure Programme	149,487	190,668	40,621	-	17,982	-	27,000	-	425,758
Whale and dolphin entanglements	32	32	32	32	32	32	-	32	224
Total	168,888	202,744	58,487	3,503	88,597	11,848	28,971	4,676	567,714

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

- (a) Funding is allocated to States based on 2013-14 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.
- (b) Amounts for each State are notional only and are subject to finalisation of a National Partnership Agreement.

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Animal and plant pest and disease eradication(a)	73	-	9,005	-	-	-	-	1,000	10,078
Assistance for water infrastructure and pest management in drought-affected areas	-	-	-	-	-	-	-	-	-
Assistance to farm businesses for water-related infrastructure	-	-	-	-	-	-	-	-	-
Bushfire mitigation	-	-	-	-	-	-	-	-	-
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the Tasmanian Forests Intergovernmental Agreement	-	-	-	-	-	10,253	-	-	10,253
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Natural disaster resilience(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	8,500	-	-	-	8,500
Irrigation industry assistance	-	-	-	-	16,500	-	-	-	16,500
Regional economic development	-	-	-	-	-	-	-	-	-
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure Programme	40,156	56,757	20,986	-	-	-	30,000	-	147,899
Whale and dolphin entanglements	-	-	-	-	-	-	-	-	-
Total	49,631	63,557	31,976	-	26,486	10,253	30,327	1,000	213,230

Table A.7: Estimated payments to support state environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Sustainable Australia – sustainable regional development	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

- (a) Funding is allocated to States based on 2013-14 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.
- (b) Funding in 2017-18 has been provided for in the Contingency Reserve.

Table A.8: Estimated contingent payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
National Partnership payments									
Hepatitis C settlement fund	526	-	-	50	100	-	50	-	726
Natural Disaster Relief and Recovery Arrangements	3,006	4,211	75,390	57	84	3	-	17	82,768
Total	3,532	4,211	75,390	107	184	3	50	17	83,494
2015-16									
National Partnership payments									
Hepatitis C settlement fund	540	-	-	50	100	-	50	-	740
Natural Disaster Relief and Recovery Arrangements	83	63	49,946	36	-	-	-	17	50,145
Total	623	63	49,946	86	100	-	50	17	50,885
2016-17									
National Partnership payments									
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural Disaster Relief and Recovery Arrangements	-	-	2,147	-	-	-	-	-	2,147
Total	-	-	2,147	-	-	-	-	-	2,147
2017-18									
National Partnership payments									
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural Disaster Relief and Recovery Arrangements	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

Table A.9: Estimated payments to support other state services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
2014 G20 leaders' summit security	-	-	65,000	-	-	-	-	-	65,000
Addressing insurance costs in North Queensland	-	-	3,125	-	-	-	-	-	3,125
Developing demand-driver infrastructure for the tourism industry	2,452	1,846	2,011	1,295	1,019	799	799	799	11,020
Financial assistance grants									
General purpose financial assistance	507,580	393,730	318,935	173,434	114,036	34,944	26,118	16,493	1,585,270
Untied local roads grants	204,087	145,022	131,797	107,556	38,658	37,277	22,556	16,478	703,431
Legal assistance services	64,639	45,798	42,481	20,548	16,194	6,124	4,553	4,025	204,362
Port Arthur Penitentiary restoration	-	-	-	-	-	1,500	-	-	1,500
Provision of fire services	4,119	2,902	2,923	1,304	973	255	4,941	1,578	18,995
Remote Indigenous public internet access, training and maintenance	155	-	370	735	155	-	-	735	2,150
Sinking fund on State debt	20	-	-	-	-	-	-	-	20
Total	783,052	589,298	566,642	304,872	171,035	80,899	58,967	40,108	2,594,873
2015-16									
2014 G20 leaders' summit security	-	-	-	-	-	-	-	-	-
Addressing insurance costs in North Queensland	-	-	6,250	-	-	-	-	-	6,250
Developing demand-driver infrastructure for the tourism industry	2,379	1,791	1,951	1,256	989	775	775	775	10,691
Financial assistance grants									
General purpose financial assistance	505,290	393,889	319,818	176,206	113,123	34,371	26,129	16,444	1,585,270
Untied local roads grants	204,087	145,022	131,797	107,556	38,658	37,277	22,556	16,478	703,431
Legal assistance services	65,672	46,531	43,161	20,878	16,453	6,221	4,628	4,090	207,634
Port Arthur Penitentiary restoration	-	-	-	-	-	-	-	-	-
Provision of fire services	4,264	3,003	3,025	1,350	1,007	264	5,114	1,633	19,660
Remote Indigenous public internet access, training and maintenance	156	-	374	754	155	-	-	752	2,191
Sinking fund on State debt	20	-	-	-	-	-	-	-	20
Total	781,868	590,236	506,376	308,000	170,385	78,908	59,202	40,172	2,535,147

Table A.9: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
2014 G20 leaders' summit security	-	-	-	-	-	-	-	-	-
Addressing insurance costs in North Queensland	-	-	3,125	-	-	-	-	-	3,125
Developing demand-driver infrastructure for the tourism industry	2,379	1,791	1,951	1,256	989	775	775	775	10,691
Financial assistance grants									
General purpose financial assistance	503,343	394,046	320,456	178,771	112,248	33,843	26,132	16,431	1,585,270
Untied local roads grants	204,087	145,022	131,797	107,556	38,658	37,277	22,556	16,478	703,431
Legal assistance services	66,786	47,323	43,896	21,232	16,731	6,327	4,707	4,160	211,162
Port Arthur Penitentiary restoration	-	-	-	-	-	-	-	-	-
Provision of fire services	4,413	3,108	3,131	1,397	1,042	273	5,293	1,690	20,347
Remote Indigenous public internet access, training and maintenance	157	-	384	770	158	-	-	768	2,237
Sinking fund on State debt	20	-	-	-	-	-	-	-	20
Total	781,185	591,290	504,740	310,982	169,826	78,495	59,463	40,302	2,536,283
2017-18									
2014 G20 leaders' summit security	-	-	-	-	-	-	-	-	-
Addressing insurance costs in North Queensland	-	-	-	-	-	-	-	-	-
Developing demand-driver infrastructure for the tourism industry	2,379	1,791	1,951	1,256	989	775	775	775	10,691
Financial assistance grants									
General purpose financial assistance	522,775	410,984	334,754	189,052	116,133	34,742	27,245	17,117	1,652,802
Untied local roads grants	212,781	151,200	137,412	112,137	40,305	38,865	23,517	17,180	733,397
Legal assistance services	67,857	48,078	44,598	21,572	17,001	6,427	4,782	4,226	214,541
Port Arthur Penitentiary restoration	-	-	-	-	-	-	-	-	-
Provision of fire services	4,567	3,217	3,241	1,446	1,078	283	5,478	1,749	21,059
Remote Indigenous public internet access, training and maintenance	160	-	393	786	161	-	-	784	2,284
Sinking fund on State debt	20	-	-	-	-	-	-	-	20
Total	810,539	615,270	522,349	326,249	175,667	81,092	61,797	41,831	2,634,794

Table A.10: GST and general revenue assistance payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
GST entitlement	16,774,069	11,828,226	11,703,924	2,248,321	4,954,561	1,914,262	1,097,293	3,189,344	53,710,000
Other payments									
ACT municipal services	-	-	-	-	-	-	37,983	-	37,983
Reduced royalties	-	-	-	49,835	-	-	-	-	49,835
Royalties(a)	-	-	-	nfp	-	-	-	nfp	995,679
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	16,824,069	11,853,226	11,703,924	2,298,156	4,954,561	1,914,262	1,135,276	3,189,344	54,868,497
2015-16									
GST entitlement	17,635,142	12,612,949	12,643,745	2,355,075	5,261,100	2,104,001	1,166,832	3,421,156	57,200,000
Other payments									
ACT municipal services	-	-	-	-	-	-	38,591	-	38,591
Reduced royalties	-	-	-	51,491	-	-	-	-	51,491
Royalties(a)	-	-	-	nfp	-	-	-	nfp	926,254
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	17,685,142	12,637,949	12,643,745	2,406,566	5,261,100	2,104,001	1,205,423	3,421,156	58,291,336
2016-17									
GST entitlement	18,232,447	13,237,937	13,842,051	2,426,626	5,683,782	2,151,110	1,211,305	3,604,742	60,390,000
Other payments									
ACT municipal services	-	-	-	-	-	-	39,247	-	39,247
Reduced royalties	-	-	-	53,717	-	-	-	-	53,717
Royalties(a)	-	-	-	nfp	-	-	-	nfp	928,624
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	18,282,447	13,262,937	13,842,051	2,480,343	5,683,782	2,151,110	1,250,552	3,604,742	61,486,588
2017-18									
GST entitlement	19,231,202	14,143,072	14,514,403	2,698,050	5,890,224	2,200,281	1,261,913	3,690,855	63,630,000
Other payments									
ACT municipal services	-	-	-	-	-	-	39,953	-	39,953
Reduced royalties	-	-	-	48,860	-	-	-	-	48,860
Royalties(a)	-	-	-	nfp	-	-	-	nfp	878,687
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	19,281,202	14,168,072	14,514,403	2,746,910	5,890,224	2,200,281	1,301,866	3,690,855	64,672,500

(a) State allocations are not published due to commercial sensitivities.

Table A.11: Total payments to the States by GFS function

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2014-15									
General public services	-	-	5,020	-	-	-	-	-	5,020
Public order and safety	72,860	51,992	111,261	22,516	17,757	6,896	9,839	40,965	334,086
Education	5,337,560	4,264,096	3,577,430	1,766,648	1,254,888	403,158	292,719	343,876	17,255,763
Health	5,211,378	4,162,544	3,254,432	1,902,700	1,135,513	369,835	302,135	274,424	16,612,961
Social security and welfare	470,242	788,175	346,703	366,336	110,060	34,597	29,087	49,274	2,197,549
Housing and community amenities	532,543	381,991	471,245	419,998	146,645	49,629	26,987	172,606	2,201,644
Recreation and culture	-	-	-	-	-	1,500	-	-	1,500
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	143,989	246,761	41,993	1,329	117,745	26,853	4,778	11,260	594,708
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,533,249	1,059,492	1,396,382	713,218	291,207	105,114	58,631	135,368	5,627,661
Other economic affairs	2,452	7,469	4,544	3,347	1,938	875	1,033	971	22,629
Other purposes(b)	17,538,762	12,396,189	12,230,046	2,579,203	5,107,339	1,986,486	1,183,950	3,222,332	57,239,986
Total payments to the States	30,843,035	23,358,709	21,439,056	7,775,295	8,183,092	2,984,943	1,909,159	4,251,076	102,093,507
<i>less</i> payments 'through' the States	3,173,030	2,588,932	2,111,212	1,047,217	753,813	210,822	194,924	151,765	10,233,337
<i>less</i> financial assistance grants for local government	711,667	538,752	450,732	280,990	152,694	72,221	48,674	32,971	2,288,701
<i>less</i> payments direct 'to' local government	96,840	77,550	175,200	54,177	29,680	11,440	-	5,600	450,487
<i>equals</i> total payments 'to' the States for own-purpose expenses	26,861,498	20,153,475	18,701,912	6,392,911	7,246,905	2,690,460	1,665,561	4,060,740	89,120,982

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for several payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2015-16									
General public services	-	-	11,980	-	-	-	-	-	11,980
Public order and safety	74,087	52,813	47,038	22,887	18,043	6,995	10,082	41,816	273,761
Education	5,521,269	4,479,762	3,868,201	1,894,900	1,301,580	419,217	300,461	353,173	18,151,418
Health	5,519,891	4,320,273	3,404,884	2,010,837	1,179,880	418,637	321,816	318,947	17,495,165
Social security and welfare	506,192	410,438	326,185	234,915	114,818	36,322	27,218	46,708	1,705,920
Housing and community amenities	460,268	347,697	421,534	276,411	133,758	32,255	31,154	159,680	1,862,757
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	173,439	283,947	54,011	671	118,143	19,982	3,647	3,240	657,080
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,183,519	951,550	1,929,289	698,190	641,101	132,743	28,892	136,809	7,980,093
Other economic affairs	2,379	1,791	1,951	1,256	989	775	775	775	10,691
Other purposes(b)	18,394,622	13,176,923	13,145,306	2,690,364	5,412,881	2,175,649	1,254,108	3,454,095	60,630,202
Total payments to the States	32,835,666	24,025,194	23,210,379	7,830,431	8,921,193	3,242,575	1,978,153	4,515,243	108,779,067
<i>less</i> payments 'through' the States	3,206,506	2,711,891	2,245,527	1,122,838	791,086	219,479	206,998	156,321	10,662,848
<i>less</i> financial assistance grants for local government	709,377	538,911	451,615	283,762	151,781	71,648	48,685	32,922	2,288,701
<i>less</i> payments direct 'to' local government	193,600	144,800	142,400	102,400	50,380	22,800	-	11,200	667,580
<i>equals</i> total payments 'to' the States for own-purpose expenses	28,726,183	20,629,592	20,370,837	6,321,431	7,927,946	2,928,648	1,722,470	4,314,800	95,159,938

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for several payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2016-17									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	75,358	53,708	47,878	23,287	18,355	7,109	10,339	40,952	276,986
Education	5,876,806	4,736,532	4,204,481	2,022,599	1,362,182	444,410	312,885	371,102	19,343,903
Health	5,792,905	4,437,051	3,629,730	2,166,865	1,242,198	362,947	345,453	236,599	18,213,748
Social security and welfare	560,016	465,840	381,512	215,004	128,750	40,135	39,884	46,246	1,880,561
Housing and community amenities	462,843	349,133	413,306	254,087	121,317	32,482	23,521	234,477	1,891,166
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	160,462	197,518	52,113	-	83,968	10,002	27,327	3,000	534,390
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,954,666	1,043,307	2,160,427	1,055,441	351,847	123,660	12,361	92,678	9,079,387
Other economic affairs	2,379	1,791	1,951	1,256	989	775	775	775	10,691
Other purposes(b)	18,989,897	13,802,005	14,296,451	2,766,670	5,834,688	2,222,230	1,299,240	3,637,651	63,777,456
Total payments to the States	34,875,332	25,086,885	25,187,849	8,505,209	9,144,294	3,243,750	2,071,785	4,663,480	115,008,288
<i>less</i> payments 'through' the States	3,318,296	2,855,036	2,361,530	1,191,743	814,477	230,368	209,164	159,013	11,141,880
<i>less</i> financial assistance grants for local government	707,430	539,068	452,253	286,327	150,906	71,120	48,688	32,909	2,288,701
<i>less</i> payments direct 'to' local government	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
<i>equals</i> total payments 'to' the States for own-purpose expenses	30,752,806	21,621,581	22,302,866	6,975,939	8,154,771	2,930,862	1,813,933	4,465,958	101,246,167

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for several payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2017-18									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	72,424	51,295	47,839	23,018	18,079	6,710	10,260	41,474	271,099
Education	6,015,012	4,852,144	4,354,757	2,202,736	1,394,155	444,537	315,219	362,019	19,944,002
Health	5,991,869	4,721,466	3,828,769	2,186,414	1,321,861	394,425	312,079	221,554	18,978,437
Social security and welfare	685,213	496,912	402,945	232,536	135,588	42,257	72,969	38,883	2,110,531
Housing and community amenities	453,867	344,974	415,749	264,425	111,410	31,340	22,609	246,487	1,890,861
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	49,631	63,557	31,976	-	26,486	10,253	30,327	1,000	213,230
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,978,349	250,839	1,404,955	653,963	257,156	77,995	9,684	30,510	5,670,451
Other economic affairs	2,379	1,791	1,951	1,256	989	775	775	775	10,691
Other purposes(b)	20,016,778	14,730,256	14,986,569	3,048,099	6,046,662	2,273,888	1,352,628	3,725,152	67,058,719
Total payments to the States	35,265,522	25,513,234	25,475,510	8,612,447	9,312,386	3,282,180	2,126,550	4,667,854	116,148,021
<i>less</i> payments 'through' the States	3,470,897	3,019,837	2,517,377	1,272,800	852,128	241,198	215,230	166,224	11,757,787
<i>less</i> financial assistance grants for local government	735,556	562,184	472,166	301,189	156,438	73,607	50,762	34,297	2,386,199
<i>less</i> payments direct 'to' local government	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
<i>equals</i> total payments 'to' the States for own-purpose expenses	30,962,269	21,860,013	22,414,767	6,987,258	8,279,680	2,955,975	1,860,558	4,461,733	101,672,495

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for several payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Advances									
Asbestos removal in the ACT	-	-	-	-	-	-	750,000	-	750,000
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	50,000	-	-	-	-	-	-	-	50,000
Natural disaster relief	1,722	-	23,832	-	-	-	-	-	25,554
Repayments									
Asbestos removal in the ACT(a)	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-402	-	-10,567	-	-	-	-	-	-10,969
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,096	-	-9,920	-9,424	-2,463	-5,028	-	-792	-64,723
Housing for service personnel	-1,503	-	-915	-248	-52	-	-	-	-2,718
Other housing	-	-	-	-	-	-	-7,755	-2,703	-10,458
Infrastructure									
Railway projects	-	-	-	-324	-	-	-	-	-324
Sewerage	-7,703	-	-1,919	-	-1,037	-	-	-	-10,659
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-8,581	-	-3,157	-5,473	-3,590	-2,301	-	-2,856	-25,958

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2014-15									
Interest									
Asbestos removal in the ACT(a)	-	-	-	-	-	-	-13,749	-	-13,749
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-3,764	-	-	-	-	-	-	-	-3,764
Natural disaster relief	-593	-	-1,896	-	-	-	-	-	-2,489
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-555	-555
Housing									
Commonwealth-State Housing									
Agreement loans	-33,794	-	-9,643	-9,084	-2,588	-4,720	-	-1,381	-61,210
Housing for service personnel	-1,947	-	-1,087	-200	-88	-	-	-	-3,322
Other housing	-	-	-	-	-	-	-6,969	-2,918	-9,887
Infrastructure									
Railway projects	-	-	-	-76	-	-	-	-	-76
Sewerage	-573	-	-171	-	-189	-	-	-	-933
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-627	-	-627
Loan Council – housing nominations	-20,720	-	-7,407	-12,661	-8,931	-5,464	-	-7,189	-62,372
Net Financial Flow	-64,954	-	-22,850	-37,490	-18,938	-17,513	720,345	-18,530	540,070

(a) The final terms of the loan are currently being settled and repayment and interest arrangements are subject to change.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Advances									
Asbestos removal in the ACT	-	-	-	-	-	-	250,000	-	250,000
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	25,000	-	-	-	-	-	-	-	25,000
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Asbestos removal in the ACT(a)	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-4,461	-	-10,567	-	-	-	-	-	-15,028
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,130	-	-9,955	-9,543	-2,596	-5,052	-	-828	-65,104
Housing for service personnel	-1,595	-	-976	-263	-57	-	-	-	-2,891
Other housing	-	-	-	-	-	-	-7,854	-2,839	-10,693
Infrastructure									
Railway projects	-	-	-	-287	-	-	-	-	-287
Sewerage	-1,342	-	-963	-	-648	-	-	-	-2,953
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-8,967	-	-3,299	-5,719	-3,751	-2,404	-	-2,985	-27,125

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Interest									
Asbestos removal in the ACT(a)	-	-	-	-	-	-	-37,000	-	-37,000
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-6,034	-	-	-	-	-	-	-	-6,034
Natural disaster relief	-617	-	-2,118	-	-	-	-	-	-2,735
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-548	-548
Housing									
Commonwealth-State Housing									
Agreement loans	-31,943	-	-9,156	-8,618	-2,452	-4,472	-	-1,345	-57,986
Housing for service personnel	-1,881	-	-1,047	-189	-86	-	-	-	-3,203
Other housing	-	-	-	-	-	-	-6,620	-2,781	-9,401
Infrastructure									
Railway projects	-	-	-	-58	-	-	-	-	-58
Sewerage	-97	-	-32	-	-91	-	-	-	-220
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-558	-	-558
Loan Council – housing nominations	-20,366	-	-7,273	-12,429	-8,781	-5,366	-	-7,072	-61,287
Net Financial Flow	-89,433	-	-45,386	-37,106	-18,462	-17,294	197,413	-18,534	-28,802

(a) The final terms of the loan are currently being settled and repayment and interest arrangements are subject to change.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Advances									
Asbestos removal in the ACT	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Asbestos removal in the ACT(a)	-	-	-	-	-	-	-125,000	-	-125,000
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-4,655	-	-13,731	-	-	-	-	-	-18,386
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing Agreement loans	-37,268	-	-10,033	-9,596	-2,736	-5,105	-	-865	-65,603
Housing for service personnel	-1,697	-	-1,037	-277	-63	-	-	-	-3,074
Other housing	-	-	-	-	-	-	-7,972	-2,983	-10,955
Infrastructure									
Railway projects	-	-	-	-224	-	-	-	-	-224
Sewerage	-	-	-52	-	-340	-	-	-	-392
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-9,370	-	-3,447	-5,976	-3,920	-2,512	-	-3,119	-28,344

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Interest									
Asbestos removal in the ACT(a)	-	-	-	-	-	-	-37,000	-	-37,000
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-6,502	-	-	-	-	-	-	-	-6,502
Natural disaster relief	-543	-	-1,790	-	-	-	-	-	-2,333
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-542	-542
Housing									
Commonwealth-State Housing									
Agreement loans	-30,078	-	-8,665	-8,142	-2,309	-4,222	-	-1,307	-54,723
Housing for service personnel	-1,810	-	-1,004	-178	-83	-	-	-	-3,075
Other housing	-	-	-	-	-	-	-6,267	-2,637	-8,904
Infrastructure									
Railway projects	-	-	-	-42	-	-	-	-	-42
Sewerage	-1	-	-	-	-38	-	-	-	-39
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-488	-	-488
Loan Council – housing nominations	-19,992	-	-7,133	-12,184	-8,623	-5,264	-	-6,946	-60,142
Net Financial Flow	-111,916	-	-46,892	-36,619	-18,112	-17,103	-177,282	-18,535	-426,459

(a) The final terms of the loan are currently being settled and repayment and interest arrangements are subject to change.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Advances									
Asbestos removal in the ACT	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Asbestos removal in the ACT(a)	-	-	-	-	-	-	-125,000	-	-125,000
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-4,655	-	-16,710	-	-	-	-	-	-21,365
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,531	-	-10,109	-9,737	-2,883	-5,151	-	-904	-66,315
Housing for service personnel	-1,813	-	-1,089	-287	-69	-	-	-	-3,258
Other housing	-	-	-	-	-	-	-8,131	-3,135	-11,266
Infrastructure									
Railway projects	-	-	-	-161	-	-	-	-	-161
Sewerage	-	-	-	-	-168	-	-	-	-168
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-9,792	-	-3,602	-6,246	-4,096	-2,626	-	-3,260	-29,622

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Interest									
Asbestos removal in the ACT(a)	-	-	-	-	-	-	-32,375	-	-32,375
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-6,835	-	-	-	-	-	-	-	-6,835
Natural disaster relief	-465	-	-1,511	-	-	-	-	-	-1,976
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-535	-535
Housing									
Commonwealth-State Housing									
Agreement loans	-28,189	-	-8,166	-7,660	-2,158	-3,966	-	-1,268	-51,407
Housing for service personnel	-1,735	-	-958	-166	-80	-	-	-	-2,939
Other housing	-	-	-	-	-	-	-5,908	-2,486	-8,394
Infrastructure									
Railway projects	-	-	-	-29	-	-	-	-	-29
Sewerage	-	-	-	-	-14	-	-	-	-14
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-418	-	-418
Loan Council – housing nominations	-19,595	-	-6,984	-11,925	-8,456	-5,156	-	-6,813	-58,929
Net Financial Flow	-110,610	-	-49,129	-36,211	-17,924	-16,899	-172,387	-18,537	-421,697

(a) The final terms of the loan are currently being settled and repayment and interest arrangements are subject to change.

