

MEASURE M

THE LOS ANGELES COUNTY TRAFFIC IMPROVEMENT PLAN

NORTH COUNTY

The Metro Board of Directors voted to place a sales tax measure, titled the Los Angeles County Traffic Improvement Plan, on the November 8, 2016, ballot. This summarizes the projects and Measure M funding for the North County area if the measure passes.

Major Projects (in 2015 \$)

- High Desert Multi-Purpose Corridor **\$2 billion (\$2.1 billion total cost)**¹
- I-5 N Capacity Enhancements (SR-14 to Lake Hughes Rd) **\$240 million (\$784 million total cost)**¹

Multi-Year Subregional Programs (in 2015 \$)

- Active Transportation Program **\$264 million**
- Transit Program **\$88 million (\$588 million total cost)**¹
- Subregional Equity Program **\$115 million**
- Multimodal Connectivity Program **\$239 million**
- Arterial Program **\$726.1 million**
- Goods Movement Program **\$104 million**
- Highway Efficiency Program **\$128.9 million**
- All subregions are eligible to compete for **\$260 million (\$350 million total cost)**¹ worth of Bus Rapid Transit Projects, and **\$858 million** worth of Metro Active Transportation Projects

Local Return

- Local Return Revenue for North County is expected to be **\$1.4 billion** over the next 40 years in escalated dollars

Transit

- Regional Rail (Metrolink) is programmed to receive **\$1.2 billion** over the next 40 years in escalated dollars, with eligibility for an additional **\$700 million** if 2040 performance targets are met
- Municipal Transit Operators in the North County will also receive additional funding

¹Total cost includes Measure M funding plus other fund sources.

ADDITIONAL ANNUAL LOCAL RETURN FUNDING PROJECTIONS FOR FIRST FULL YEAR

FUNDING IS PROJECTED TO INCREASE EACH YEAR (For street improvements, pothole repair, signals, etc.)

CITY	
Lancaster	\$ 2,284,200
Palmdale	\$ 2,230,600
Santa Clarita	\$ 3,029,300
Unincorporated LA County ²	\$ 14,943,600

²Funding may be used for local transportation projects anywhere within Unincorporated LA County as they determine.

ADDITIONAL ANNUAL FUNDING FOR LOCAL TRANSIT OPERATORS FOR FIRST FULL YEAR

FUNDING IS PROJECTED TO INCREASE EACH YEAR

OPERATOR	
Antelope Valley Transit	\$ 2,511,700
Santa Clarita Transit	\$ 2,651,800

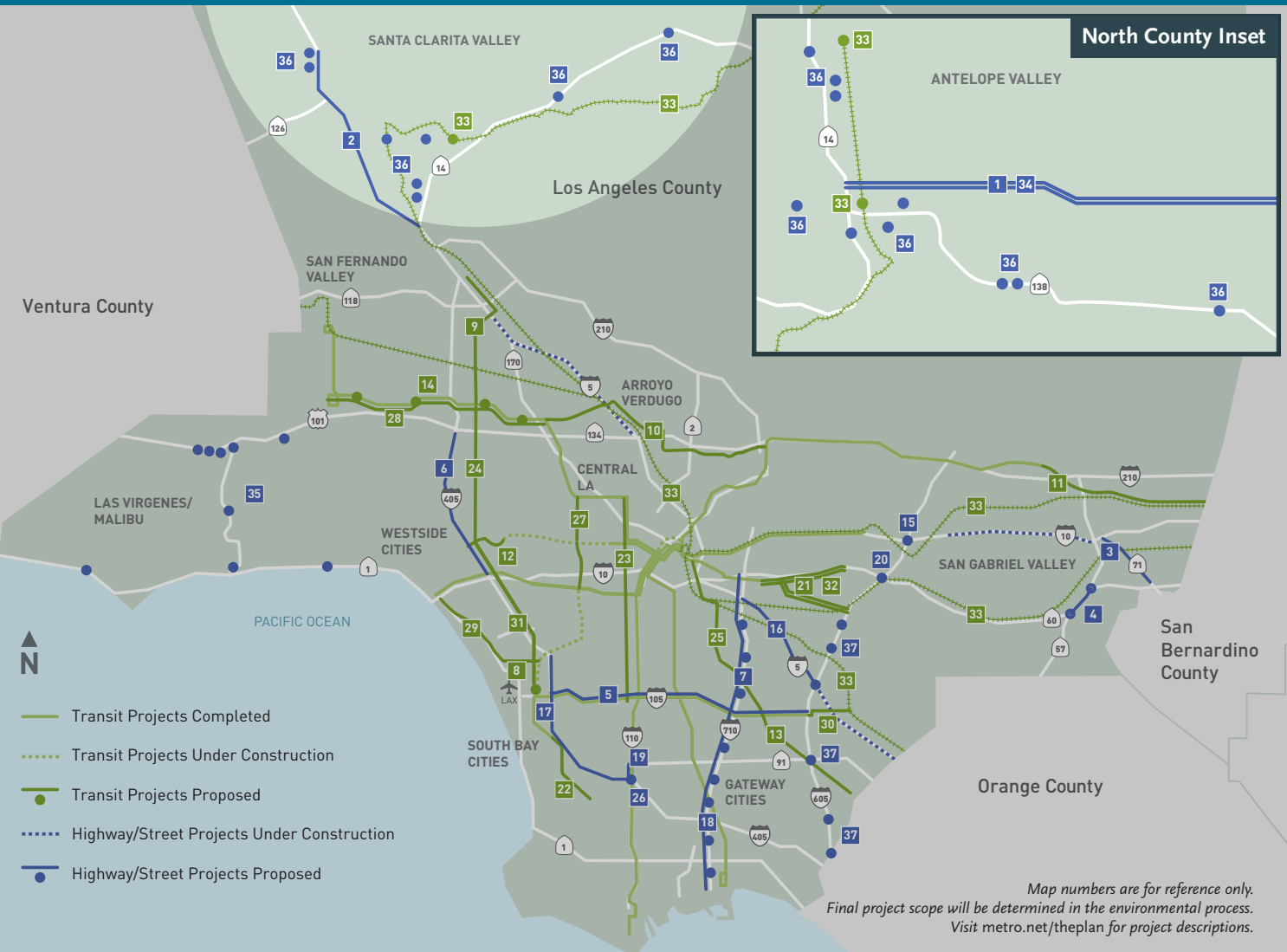
POPULATION GROWTH FOR NORTH COUNTY	
762,925	2017
1,130,883	2047

SOURCE: METRO CALCULATION BASED ON 2012 SCAG RTP DATA

EMPLOYMENT IMPACT FOR LA COUNTY	
465,690	new jobs

SOURCE: LAEDC 2016 STUDY

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Highway/Street Projects	
1	High Desert Multi-Purpose Corridor Project (Right-of-Way)
2	I-5 N Capacity Enhancements (SR-14 to Lake Hughes Rd)
3	SR-71 Gap: I-10 to Rio Rancho Rd
4	SR-57/SR-60 Interchange Improvements
5	I-105 ExpressLane: I-405 to I-605
6	Sepulveda Pass Corridor (Busway)
7	I-710 South Corridor Project Phase 1
15	I-605/I-10 Interchange
16	I-5 Corridor Improvements: I-605 to I-710
17	I-405 South Bay Curve Improvements
18	I-710 South Corridor Project Phase 2
19	I-110 ExpressLanes Extension to I-405/I-110 Interchange
20	SR-60/I-605 Interchange HOV Direct Connectors
26	I-405/I-110 Interchange HOV Connect Ramps & Interchange Improvements
34	High Desert Multi-Purpose Corridor Project (Construction)
35	Las Virgenes/Malibu Transportation Improvements (Representative Sample)
36	North County Transportation Improvements (Representative Sample)
37	I-605 Corridor "Hot Spot" Interchange Improvements

Transit Projects	
8	Airport Metro Connector/Green Line Extension
9	East San Fernando Valley Transit Corridor
10	BRT Connector Orange/Red Line to Gold Line
11	Gold Line Foothill Extension Phase 2B
12	Purple Line Extension Transit Project Section 3
13	West Santa Ana Transit Corridor Segment 1
14	Orange Line BRT Improvements (Locations TBD)
21	Gold Line Eastside Extension Phase 2 (one alignment)
22	Green Line Extension to Crenshaw Bl in Torrance
23	Vermont Transit Corridor
24	Sepulveda Pass Corridor (Rail)
25	West Santa Ana Transit Corridor Segment 2
27	Crenshaw Line Northern Extension
28	Orange Line Conversion to Light Rail
29	Lincoln Bl BRT
30	Green Line to Norwalk Metrolink Station
31	Sepulveda Pass Corridor Westwood to Airport Metro Connector
32	Gold Line Eastside Extension Phase 2 (second alignment)
33	Regional Rail and Metrolink Improvements

Not shown on map: Crenshaw/LAX Track Enhancement Project, Complete LA River Bike Path and LA River Waterway and System Bike Path, City of San Fernando Bike Master Plan, Historic Downtown Streetcar, North San Fernando Valley Bus Rapid Transit Improvements, Arroyo Verdugo Transportation Improvements, and South Bay Transportation Improvements