

SPECIAL APPROPRIATIONS

Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
Parliament	39,876	42,448
Agriculture, Fisheries and Forestry	1,165,012	993,337
Attorney-General's	407,422	414,200
Broadband, Communications and the Digital Economy	281	300
Defence	13,714,735	14,084,226
Education, Employment and Workplace Relations	17,191,869	32,796,676
Education, Science and Training	8,211,366	-
Employment and Workplace Relations	8,507,857	-
Environment, Water, Heritage and the Arts	7,950	8,200
Families, Housing, Community Services and Indigenous Affairs	51,766,002	58,174,293
Finance and Deregulation	5,668,237	5,738,742
Foreign Affairs and Trade	500	500
Health and Ageing	40,649,870	42,209,728
Human Services	75,669	79,064
Immigration and Citizenship	5,250	5,513
Industry, Tourism and Resources	325,315	-
Infrastructure, Transport, Regional Development and Local Government	1,957,527	2,076,991
Innovation, Industry, Science and Research	1,130,525	1,956,834
Prime Minister and Cabinet	2,249	2,724
Resources, Energy and Tourism	427,324	710,560
Treasury	57,637,613	58,993,095
Total: Special Appropriations	208,892,449	218,287,431

Estimated Expenses from Special Appropriations

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
PARLIAMENT		
Department of the Senate		
<i>Parliamentary Entitlements Act 1990</i>	736	736
<i>Parliamentary Superannuation Act 2004</i>	520	640
<i>Remuneration Tribunal Act 1973</i>	12,591	13,083
Total: Department of the Senate	13,847	14,459
Department of the House of Representatives		
<i>Parliamentary Entitlements Act 1990</i>	400	420
<i>Parliamentary Superannuation Act 2004</i>	802	1,487
<i>Remuneration and Allowances Act 1990</i>	18,921	20,019
<i>Remuneration Tribunal Act 1973</i>	5,906	6,063
Total: Department of the House of Representatives	26,029	27,989
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	1,454	-
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	5,707	6,345
<i>Australian Meat and Live-stock Industry (Repeals and Consequential Provisions) Act 1997</i>	201	-
<i>Australian Meat and Live-stock Industry Act 1997</i>	148,475	155,881
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,323	5,477
<i>Dairy Produce Act 1986</i>	276,731	276,993
<i>Egg Industry Service Provision Act 2002</i>	4,791	4,832
<i>Farm Household Support Act 1992</i>	386,868	193,417
<i>Fisheries Administration Act 1991</i>	9,282	10,400
<i>Forestry Marketing and Research and Development Services Act 2007</i>	8,678	9,982
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	65,088	63,600
<i>National Residue Survey Administration Act 1992</i>	8,764	8,825
<i>Pig Industry Act 2001</i>	16,481	17,624
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	982	982
<i>Primary Industries and Energy Research and Development Act 1989</i>	173,369	185,079
<i>Wheat Marketing Act 1989</i>	318	-
<i>Wool Services Privatisation Act 2000</i>	52,500	53,900
Total: Department of Agriculture, Fisheries and Forestry	1,165,012	993,337

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>High Court Justices (Long Leave Payments) Act 1979</i>	3,050	3,050
<i>High Court of Australia Act 1979</i>	325	-
<i>Judges' Pensions Act 1968</i>	25,100	26,300
<i>Law Officers Act 1964</i>	450	450
<i>National Handgun Buyback Act 2003</i>	6,457	2,500
<i>Parliamentary Entitlements Act 1990</i>	300	300
Total: Attorney-General's Department	35,682	32,600
Australian Customs Service		
<i>Financial Management and Accountability Act</i>	370,000	380,000
Total: Australian Customs Service	370,000	380,000
Insolvency and Trustee Service Australia		
<i>Bankruptcy Act 1966</i>	240	300
<i>Financial Management and Accountability Act</i>	1,500	1,300
Total: Insolvency and Trustee Service Australia	1,740	1,600
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO		
Australian Communications and Media Authority		
<i>Telecommunications Act 1997</i>	281	300
Total: Australian Communications and Media Authority	281	300
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	11,250	52,638
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,442,361	1,439,070
<i>Defence Forces Retirement Benefits Act 1948</i>	91,639	91,430
<i>Military Superannuation and Benefits Act 1991</i>	1,257,600	1,360,200
<i>Parliamentary Entitlements Act 1990</i>	4,502	-
Total: Department of Defence	2,807,352	2,943,338

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
DEFENCE PORTFOLIO (continued)		
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	700	1,001
<i>Defence Service Homes Act 1918</i>	6,335	7,200
<i>Military Rehabilitation and Compensation Act 2004</i>	30,717	197,548
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	68	65
<i>Safety, Rehabilitation and Compensation Act 1988</i>	141,352	107,595
<i>Veterans' Entitlements Act 1986</i>	10,728,211	10,827,479
Total: Department of Veterans' Affairs	10,907,383	11,140,888
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Education, Employment and Workplace Relations		
<i>A New Tax System (Family Assistance) Act 1999</i>	857,749	2,769,144
<i>Air Passenger Ticket Levy (Collection) Act 2001</i>	1,518	-
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	3,411	93,345
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	38,694	74,900
<i>Higher Education Support Act 2003</i>	3,082,949	5,288,600
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	217,702	344,345
<i>Schools Assistance (Learning Together Achievement Through Choice and Opportunity) Act 2004</i>	4,456,937	8,961,671
<i>Skilling Australia's Workforce Act 2005</i>	620,469	1,322,824
<i>Social Security (Administration) Act 1999</i>	7,649,152	13,562,068
<i>States Grants (Primary and Secondary Education Assistance) Act 2000</i>	37,377	58,470
<i>Student Assistance Act 1973</i>	143,680	235,868
Total: Department of Education, Employment and Workplace Relations	17,109,638	32,711,235
Comcare		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	23,913	27,456
<i>Safety, Rehabilitation and Compensation Act 1988</i>	55,050	54,467
Total: Comcare	78,963	81,923
Australian Industrial Registry		
<i>Judges' Pensions Act 1968</i>	3,268	3,518
Total: Australian Industrial Registry	3,268	3,518

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
EDUCATION, SCIENCE AND TRAINING PORTFOLIO		
Department of Education, Science and Training		
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	31,463	-
<i>Higher Education Support Act 2003</i>	2,434,794	
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	118,257	-
<i>Schools Assistance (Learning Together Achievement Through Choice and Opportunity) Act 2004</i>	4,067,099	
<i>Skilling Australia's Workforce Act 2005</i>	658,843	-
<i>Social Security (Administration) Act 1999</i>	809,595	
<i>Student Assistance Act 1973</i>	91,315	
Total: Department of Education, Science and Training	8,211,366	-
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Employment and Workplace Relations		
<i>Air Passenger Ticket Levy (Collection) Act 2001</i>	282	-
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	29,386	-
<i>Social Security (Administration) Act 1999</i>	8,478,189	
Total: Department of Employment and Workplace Relations	8,507,857	-
ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO		
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	7,950	8,200
Total: Great Barrier Reef Marine Park Authority	7,950	8,200
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO		
Department of Families, Housing, Community Services and Indigenous Affairs		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	16,856,991	18,170,789
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	80,776	96,437
<i>Social Security (Administration) Act 1999</i>	34,828,235	39,907,067
Total: Department of Families, Housing, Community Services and Indigenous Affairs	51,766,002	58,174,293

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
FINANCE AND DEREGULATION PORTFOLIO		
Department of Finance and Deregulation		
<i>Commonwealth of Australia Constitution Act</i>	3,151	3,200
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	1,921	2,076
<i>Parliamentary Contributory Superannuation Act 1948</i>	59,132	58,665
<i>Parliamentary Entitlements Act 1990</i>	135,972	139,701
<i>Superannuation Act 1922</i>	66,825	60,978
<i>Superannuation Act 1976</i>	3,407,666	3,440,200
<i>Superannuation Act 1990</i>	1,935,517	2,024,822
<i>Superannuation Act 2005</i>	50	100
Total: Department of Finance and Deregulation	5,610,234	5,729,742
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	58,003	9,000
Total: Australian Electoral Commission	58,003	9,000
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>FMA Act s28 for Passport Refunds</i>	500	500
Total: Department of Foreign Affairs and Trade	500	500
HEALTH AND AGEING PORTFOLIO		
Department of Health and Ageing		
<i>Aged Care (Bond Security) Act 2006</i>	560	-
<i>Aged Care Act 1997</i>	5,507,229	6,135,114
<i>Aged or Disabled Persons Care Act 1954</i>	444,104	526,318
<i>Dental Benefits Bill 2008</i>	-	91,475
<i>Health Care (Appropriation) Act 1998</i>	9,787,248	9,748,924
<i>Health Insurance Act 1973</i>	12,818,269	13,597,055
<i>Medical Indemnity Act 2002</i>	118,106	127,843
<i>National Blood Authority Act 2003</i>	443,364	504,250
<i>National Health Act 1953</i>	7,755,482	7,791,428
<i>Private Health Insurance Act 2007</i>	-	3,432,886
<i>Private Health Insurance Incentives Act 1998</i>	3,541,073	-
Total: Department of Health and Ageing	40,415,435	41,955,293
Private Health Insurance Administration Council		
<i>Private Health Insurance Act 2007</i>	234,435	254,435
Total: Private Health Insurance Administration Council	234,435	254,435

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
HUMAN SERVICES PORTFOLIO		
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	75,669	79,064
Total: Department of Human Services	75,669	79,064
IMMIGRATION AND CITIZENSHIP PORTFOLIO		
Department of Immigration and Citizenship		
<i>Migration Act 1958</i>	5,250	5,513
Total: Department of Immigration and Citizenship	5,250	5,513
INDUSTRY, TOURISM AND RESOURCES PORTFOLIO		
Department of Industry, Tourism and Resources		
<i>Petroleum (Submerged Lands) Act 1967</i>	309,166	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	16,149	-
Total: Department of Industry, Tourism and Resources	325,315	-
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO		
Department of Infrastructure, Transport, Regional Development and Local Government		
<i>Interstate Road Transport Act 1985</i>	57,530	60,690
<i>Local Government (Financial Assistance) Act 1995</i>	1,765,849	1,876,043
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	578	500
<i>Stevedoring Levy (Collection) Act 1998</i>	680	-
Total: Department of Infrastructure, Transport, Regional Development and Local Government	1,824,637	1,937,233
Australian Maritime Safety Authority		
<i>Australian Maritime Safety Authority Act 1990</i>	57,090	62,658
Total: Australian Maritime Safety Authority	57,090	62,658
Civil Aviation Safety Authority		
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	75,800	77,100
Total: Civil Aviation Safety Authority	75,800	77,100

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO		
Department of Innovation, Industry, Science and Research		
<i>Higher Education Support Act 2003</i>	474,534	1,261,070
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	84,191	100,000
Total: Department of Innovation, Industry, Science and Research	558,725	1,361,070
Australian Research Council		
<i>Australian Research Council Act 2001</i>	571,800	595,764
Total: Australian Research Council	571,800	595,764
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Governor-General Act 1974</i>	909	1,249
Total: Department of the Prime Minister and Cabinet	909	1,249
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	392	392
Total: Australian National Audit Office	392	392
Office of the Official Secretary to the Governor-General		
<i>Commonwealth of Australia Constitution Act</i>	365	365
Total: Office of the Official Secretary to the Governor-General	365	365
Office of the Renewable Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	583	718
Total: Office of the Renewable Energy Regulator	583	718
RESOURCES, ENERGY AND TOURISM PORTFOLIO		
Department of Resources, Energy and Tourism		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Petroleum (Submerged Lands) Act 1967</i>	427,264	710,500
Total: Department of Resources, Energy and Tourism	427,324	710,560

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
TREASURY PORTFOLIO		
Department of the Treasury		
<i>A New Tax System (Commonwealth-State Financial Arrangements) Act 1999</i>	42,673,196	45,280,000
<i>International Monetary Agreements Act 1947</i>	31,050	21,816
Total: Department of the Treasury	42,704,246	45,301,816
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	3,535,515	3,449,945
<i>Loans Securities Act 1919</i>	1,805,836	1,569,429
<i>Snowy Hydro Corporatisation Act 1997</i>	1,146	165
Total: Australian Office of Financial Management	5,342,497	5,019,539
Australian Prudential Regulation Authority		
<i>Insurance Act 1973</i>	500	500
Total: Australian Prudential Regulation Authority	500	500
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	20,280	21,780
<i>Life Insurance Act 1995</i>	4,890	2,760
Total: Australian Securities and Investments Commission	25,170	24,540
Australian Taxation Office		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	2,118,000	-
<i>Product Grants and Benefits Administration Act 2000</i>	150,000	122,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	285,000	255,000
<i>Taxation Administration Act 1953</i>	7,012,200	8,269,700
Total: Australian Taxation Office	9,565,200	8,646,700
Total: Special Appropriations	208,892,449	218,287,431

