

AGENCY RESOURCING

PARLIAMENT
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Department/Outcome/ Non-operating	Departmental						Administered						Total \$'000
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000		
Department of the Senate													
Outcome 1	20,254 19,727	-	-	306 302	-	-	-	14,459 13,847	-	-	35,019 33,876		
Total	20,254 19,727	-	-	306 302	-	-	-	14,459 13,847	-	-	35,019 33,876		
Department of the House of Representatives													
Outcome 1	21,935 22,210	-	-	176 170	-	-	-	27,989 26,029	-	-	50,100 49,331		
Total	21,935 22,210	-	-	176 170	-	-	-	27,989 26,029	-	-	50,100 49,331		
Department of Parliamentary Services													
Outcome 1	116,852 115,780	-	-	6,130 6,276	-	-	-	-	-	-	122,982 122,056		
Previous Years' Outputs		469	-								469		
		-	-								-		
											Continued		

PARLIAMENT
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Department/Outcome/ Non-operating	Departmental			Administered					Total	
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Special Receipts (a) \$'000
Administered Assets & Liabilities										
Total	116,852 115,780	469 -	- -	6,130 6,276	- -	- -	11,446 11,168	- -	- -	134,897 133,224
TOTAL	159,041 157,717	469 -	- -	6,612 6,748	- 922	- -	11,446 11,168	42,448 39,876	- -	220,016 216,431

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of Agriculture, Fisheries and Forestry										
Outcome 1	334,897	-	-	273,021	454,952	527,907	-	993,337	-	2,584,114
	367,436	-	-	271,853	812,188	1,034,553	-	1,165,012	1,350	3,652,392
Previous Years' Outputs		3,950 662								3,950 662
Total	334,897 367,436	3,950 662	- -	273,021 271,853	454,952 812,188	527,907 1,034,553	- -	993,337 1,165,012	- 1,350	2,588,064 3,653,054
Australian Fisheries Management Authority										
Outcome 1	-	-	-	55,574	-	-	-	-	-	55,574
	-	-	-	52,763	-	-	-	-	-	52,763
Total	- -	- -	- -	55,574 52,763	- -	- -	- -	- -	- -	55,574 52,763
Australian Wine and Brandy Corporation										
Outcome 1	-	-	-	15,960	-	-	-	-	-	15,960
	-	-	-	15,677	-	-	-	-	-	15,677
Total	- -	- -	- -	15,960 15,677	- -	- -	- -	- -	- -	15,960 15,677

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AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Cotton Research and Development Corporation Outcome 1	-	-	-	7,521	-	-	-	-	-	7,521
	-	-	-	8,111	-	-	-	-	-	8,111
Total	-	-	-	7,521	-	-	-	-	-	7,521
	-	-	-	8,111	-	-	-	-	-	8,111
Fisheries Research and Development Corporation Outcome 1	-	-	-	27,056	-	-	-	-	-	27,056
	-	-	-	23,491	-	-	-	-	-	23,491
Total	-	-	-	27,056	-	-	-	-	-	27,056
	-	-	-	23,491	-	-	-	-	-	23,491
Grains Research and Development Corporation Outcome 1	-	-	-	135,620	-	-	-	-	-	135,620
	-	-	-	118,772	-	-	-	-	-	118,772
Total	-	-	-	135,620	-	-	-	-	-	135,620
	-	-	-	118,772	-	-	-	-	-	118,772

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AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	24,040	-	-	-	-	-	24,040
Total	-	-	-	23,608	-	-	-	-	-	23,608
Land and Water Resources Research and Development Corporation Outcome 1	-	-	-	24,919	-	-	-	-	-	24,919
Total	-	-	-	38,593	-	-	-	-	-	38,593
Rural Industries Research and Development Corporation Outcome 1	-	-	-	22,866	-	-	-	-	-	22,866
Total	-	-	-	23,577	-	-	-	-	-	23,577
	-	-	-	22,866	-	-	-	-	-	22,866
	-	-	-	23,577	-	-	-	-	-	23,577
	-	-	-	22,866	-	-	-	-	-	22,866
	-	-	-	23,577	-	-	-	-	-	23,577

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AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Sugar Research and Development Corporation Outcome 1	-	-	-	11,293	-	-	-	-	11,293
	-	-	-	13,167	-	-	-	-	13,167
Total	-	-	-	11,293	-	-	-	-	11,293
	-	-	-	13,167	-	-	-	-	13,167
Australian Pesticides and Veterinary Medicines Authority Outcome 1	638	-	-	23,262	-	-	-	-	23,900
	630	-	-	21,721	-	-	-	-	22,351
Total	638	-	-	23,262	-	-	-	-	23,900
	630	-	-	21,721	-	-	-	-	22,351
Biosecurity Australia Outcome 1	20,843	-	-	-	-	-	-	-	20,843
	21,124	-	-	34	-	-	-	-	21,158
Total	20,843	-	-	-	-	-	-	-	20,843
	21,124	-	-	34	-	-	-	-	21,158

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AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Export Wheat Commission Outcome 1	-	-	-	1,640	-	-	-	-	-	1,640
	-	-	-	3,070	-	-	-	-	-	3,070
Total	-	-	-	1,640	-	-	-	-	-	1,640
	-	-	-	3,070	-	-	-	-	-	3,070
PORTFOLIO	356,378	3,950	-	622,772	454,952	527,907	-	993,337	-	2,959,296
TOTAL	389,190	662	-	614,437	812,188	1,034,553	-	1,165,012	1,350	4,017,392

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

ATTORNEY-GENERAL'S

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Other (b) \$'000	Receipts (a) \$'000		
Attorney-General's Department										
Outcome 1	97,964 91,575	- -	384,548 474,131	160,223 41,861	8,856 5,416	- -	- -	30,100 29,225	1,050 1,030	682,741 643,238
Outcome 2	121,772 121,227	- -	64,053 152,874	- -	15,038 18,788	- -	- -	2,500 6,457	2,500 2,450	205,863 301,796
Outcome 3	10,400 5,148	- -	111,716 67,201	163,402 117,870	7 3	- -	- -	- -	1,020 542	286,545 190,765
Equity Injections		18,144 35,782								18,144 35,782
Previous Years' Outputs										- 2,105
Administered Assets & Liabilities										21,000 10,481
Total	230,136 217,950	18,144 37,887	560,317 694,206	323,625 159,731	23,901 24,207	- -	21,000 10,481	32,600 35,682	4,570 4,022	1,214,293 1,184,167
Australian Institute of Criminology										
Outcome 1	7,166 7,717	- -	- -	- -	1,674 2,044	- -	- -	- -	- -	8,840 9,761
Total	7,166 7,717	- -	- -	- -	1,674 2,044	- -	- -	- -	- -	8,840 9,761

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ATTORNEY-GENERAL'S

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian Law Reform Commission Outcome 1	3,360 3,382	- -	- -	160 163	- -	- -	- -	- -	3,520 3,545
Total	3,360 3,382	- -	- -	160 163	- -	- -	- -	- -	3,520 3,545
Criminology Research Council Outcome 1	330 -	- -	- -	233 217	- -	- -	- -	- -	563 217
Total	330 -	- -	- -	233 217	- -	- -	- -	- -	563 217
Administrative Appeals Tribunal Outcome 1	31,849 32,215	- -	- -	1,073 1,063	- -	- -	- -	- -	32,922 33,278
Equity Injections	- 293	- 293	- -	- -	- -	- -	- -	- -	- 293
Total	31,849 32,215	- 293	- -	1,073 1,063	- -	- -	- -	- -	32,922 33,571

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ATTORNEY-GENERAL'S
 Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Commission for Law Enforcement Integrity Outcome 1	2,821 2,013	- -	- -	- -	- -	- -	- -	- -	- -	2,821 2,013
Equity Injections		750								750
Total	2,821 2,013	750	- -	- -	- -	- -	- -	- -	- -	3,571 2,013
Australian Crime Commission Outcome 1	96,663 99,378			2,158 2,083						98,821 101,461
Equity Injections		2,009								2,009
Total	96,663 99,378	2,009	- -	2,158 2,083	- -	- -	- -	- -	- -	98,821 103,470

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ATTORNEY-GENERAL'S
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation		Appropriation		Special \$'000	Appropriation		Appropriation		Special \$'000	
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000		SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	Receipts (a) \$'000		
Australian Customs Service Outcome 1	1,011,165 1,011,715	- -	61,203 59,806	- -	- -	- -	- -	- -	- -	1,452,368 1,441,521	
Equity Injections		23,241 37,540								23,241 37,540	
Total	1,011,165 1,011,715	- -	61,203 59,806	- -	- -	- -	- -	- -	- -	1,475,609 1,479,061	
Australian Federal Police Outcome 1	1,009,351 992,919	- -	- 1,369	- -	9,688	- -	- -	- -	- -	1,019,039 994,288	
Outcome 2	- -	- -	212,183 224,895	- -	- -	- -	- -	- -	- -	212,183 224,895	
Equity Injections		131,281 90,620								131,281 90,620	
Total	1,009,351 992,919	131,281 90,620	212,183 226,264	- -	9,688	- -	- -	- -	- -	1,362,503 1,309,803	

Continued

Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation			Special			Appropriation			Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Other (b) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	Total \$'000
Australian Security Intelligence Organisation Outcome 1	352,653 291,460	- -	5,730 5,670	- -	- -	- -	- -	- -	- -	- -	- -	358,383 297,130
Equity Injections		70,810 158,661										70,810 158,661
Total	352,653 291,460	70,810 158,661	5,730 5,670	- -	- -	5,730 5,670	- -	- -	- -	- -	- -	429,193 455,791
Australian Transaction Reports and Analysis Centre Outcome 1	54,095 52,093	- -	- -	- -	- -	- -	- -	- -	- -	- -	2 2	54,097 52,095
Equity Injections		- 7,036										- 7,036
Total	54,095 52,093	- 7,036	- -	- -	- -	- -	- -	- -	- -	- -	2 2	54,097 59,131
CrimTrac Agency Outcome 1	6,123 3,544	- -	49,285 50,390	- -	- -	- -	- -	- -	- -	- -	4,748 2,531	60,156 56,465
Previous Years' Outputs		- 2,969										- 2,969
Total	6,123 3,544	- 2,969	49,285 50,390	- -	- -	49,285 50,390	- -	- -	- -	- -	4,748 2,531	60,156 59,434

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ATTORNEY-GENERAL'S
 Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Family Court of Australia Outcome 1	126,603 130,377	-	-	2,000 2,000	-	-	-	-	128,603 132,377
Equity Injections	-	188	-	-	-	-	-	-	- 188
Total	126,603 130,377	188	-	2,000 2,000	-	-	-	-	128,603 132,565
Federal Court of Australia Outcome 1	77,478 78,462	-	-	10,263 9,749	-	-	-	-	87,741 88,211
Equity Injections	-	102	-	-	-	-	-	-	- 102
Total	77,478 78,462	102	-	10,263 9,749	-	-	-	-	87,741 88,313
Federal Magistrates Court of Australia Outcome 1	55,808 55,807	-	-	222 430	843 805	-	-	100 100	56,973 57,142
Equity Injections	-	700	-	-	-	-	-	-	- 700
Total	55,808 55,807	700	-	222 430	843 805	-	-	100 100	56,973 57,842

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ATTORNEY-GENERAL'S

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
High Court of Australia Outcome 1	15,237 13,787	- -	- -	256 320	- -	- -	- -	- -	15,493 14,107
Equity Injections	-	3,476	-	-	-	-	-	-	3,476
Total	15,237 13,787	- 3,476	- -	256 320	- -	- -	- -	- -	15,493 17,583
Human Rights and Equal Opportunity Commission Outcome 1	13,550 14,981	- -	- -	2,440 2,440	- -	- -	- -	- -	15,990 17,421
Equity Injections	-	111	-	-	-	-	-	-	- 111
Total	13,550 14,981	- 111	- -	2,440 2,440	- -	- -	- -	- -	15,990 17,532
Insolvency and Trustee Service Australia Outcome 1	36,317 36,701	- -	- -	2,400 2,178	- -	- -	- -	1,600 1,740	56,817 56,019
Total	36,317 36,701	- -	- -	2,400 2,178	- -	- -	- -	1,600 1,740	56,817 56,019

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ATTORNEY-GENERAL'S

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
National Capital Authority Outcome 1	13,657 18,750	-	-	1,602 1,602	11,070 11,886	-	-	-	-	26,329 32,238
Administered Assets & Liabilities							24,500 7,400			24,500 7,400
Total	13,657 18,750	-	-	1,602 1,602	11,070 11,886	-	24,500 7,400	-	-	50,829 39,638
National Native Title Tribunal Outcome 1	32,156 32,965	-	-	200 200	-	-	-	-	-	32,356 33,165
Total	32,156 32,965	-	-	200 200	-	-	-	-	-	32,356 33,165
Office of Parliamentary Counsel Outcome 1	9,363 9,339	-	-	90 79	-	-	-	-	-	9,453 9,418
Equity Injections		-	30							- 30
Total	9,363 9,339	-	30	90 79	-	-	-	-	-	9,453 9,448

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ATTORNEY-GENERAL'S

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Office of the Director of Public Prosecutions Outcome 1	107,356 105,760	- -	- -	2,250 1,500	- -	- -	- -	- -	- -	109,606 107,260
Previous Years' Outputs	- 400	- -	- -	- -	- -	- -	- -	- -	- -	- 400
Total	107,356 105,760	- 400	- -	2,250 1,500	- -	- -	- -	- -	- -	109,606 107,660
PORTFOLIO	3,293,237	244,226	-	379,323	581,918	323,625	45,500	414,200	25,920	5,307,949
TOTAL	3,211,315	342,022	-	392,405	706,897	159,731	17,881	407,422	22,055	5,259,728

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Department of Broadband, Communications and the Digital Economy									
Outcome 1	103,689	-	1,392	1,392	209,110	-	-	190,820	505,011
	54,858	-	857	857	451,709	-	-	101,272	608,695
Equity Injections		303							303
		147							147
Total	103,689	303	1,392	1,392	209,110	-	-	190,820	505,314
	54,858	147	857	857	451,709	-	-	101,272	608,842
Australian Broadcasting Corporation									
Outcome 1	683,384	-	209,231	209,231	-	-	-	-	892,615
	666,586	-	208,968	208,968	-	-	-	-	875,554
Outcome 2	90,671	-	-	-	-	-	-	-	90,671
	87,317	-	-	-	-	-	-	-	87,317
Outcome 3	84,356	-	-	-	-	-	-	-	84,356
	80,060	-	-	-	-	-	-	-	80,060
Equity Injections		11,250							11,250
		12,750							12,750
Total	858,411	11,250	209,231	209,231	-	-	-	-	1,078,892
	833,963	12,750	208,968	208,968	-	-	-	-	1,055,681

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BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Special Broadcasting Service Corporation Outcome 1	191,128 188,601	- -	- -	71,833 65,946	- -	- -	- -	- -	262,961 254,547
Equity Injections		2,586 3,636							2,586 3,636
Total	191,128 188,601	2,586 3,636	- -	71,833 65,946	- -	- -	- -	- -	265,547 258,183
Australian Communications and Media Authority Outcome 1	61,760 62,032	- -	- -	1,276 1,270	- -	- -	- -	- -	63,086 63,352
Outcome 2	31,253 35,197	- -	- -	200 200	- -	- -	300 281	66,894 71,189	98,647 106,867
Equity Injections		3,694 7,579							3,694 7,579
Total	93,013 97,229	3,694 7,579	- -	1,476 1,470	- -	- -	300 281	66,944 71,239	165,427 177,798
PORTFOLIO	1,246,241	17,833	-	283,932	209,110	-	300	257,764	2,015,180
TOTAL	1,174,651	24,112	-	277,241	451,709	-	281	172,511	2,100,504

(a) Departmental and administered receipts from independent sources that are available to be spent.
(b) Includes New Administered Expenses and Administered Assets and Liabilities.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Communications, Information Technology and the Arts	-	-	-	-	-	-	-	-	-
Outcome 1	57,555	-	87,561	3,285	-	-	-	-	148,401
Outcome 2	4,512	-	8,442	312	2,000	-	-	-	15,266
Outcome 3	23,848	-	93,219	1	-	-	-	64,099	181,168
Equity Injections	-	102	-	-	-	-	-	-	102
Administered Assets & Liabilities	-	-	-	-	-	1,248	-	-	1,248
Total	85,915	102	189,223	3,598	2,000	1,248	-	64,099	346,185
PORTFOLIO	-	-	-	-	-	-	-	-	-
TOTAL	85,915	102	189,223	3,598	2,000	1,248	-	64,099	346,185

(a) Departmental and administered receipts from independent sources that are available to be spent.
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

DEFENCE
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	Other (b) \$'000			
Department of Defence									
Outcome 1	18,379,067 1,653,165	-	-	877,554 911,645	-	23,300	2,943,338 2,807,352	-	22,223,259 5,372,162
Outcome 2	1,000,107 5,164,829	-	-	-	-	-	-	-	1,000,107 5,164,829
Outcome 3	12,863 6,567,036	-	-	-	-	-	-	-	12,863 6,567,036
Outcome 4	- 5,421,763	-	-	-	-	26,800	-	-	- 5,448,563
Outcome 5	- 311,755	-	-	-	-	-	-	-	- 311,755
Outcome 6	- 574,719	-	-	-	-	-	-	-	- 574,719
Equity Injections		2,365,736 524,315							2,365,736 524,315
Previous Years' Outputs		- 64,174							- 64,174
Total	19,392,037 19,693,267	2,365,736 588,489	- -	877,554 911,645	- -	23,300 26,800	2,943,338 2,807,352	- -	25,601,965 24,027,553

Continued

DEFENCE

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Defence Housing Australia Outcome 1	-	-	-	827,972	-	-	-	-	827,972
Loans	-	-	-	793,787	-	-	-	-	793,787
Total	-	35,000	-	827,972	-	-	-	-	827,972
Defence Materiel Organisation Outcome 1	94,960	-	-	9,501,388	-	-	-	-	9,596,348
Total	94,960	-	-	8,723,870	-	-	-	-	8,817,126
	93,256	-	-	9,501,388	-	-	-	-	9,596,348
				8,723,870					8,817,126

Continued

DEFENCE

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	
					SPPs \$'000	Other (b) \$'000			
Department of Veterans' Affairs									
Outcome 1	140,128 144,317	-	-	30,496 37,143	36,506 42,927	-	6,303,464 6,280,426	15	6,510,609 6,504,813
Outcome 2	105,386 114,670	-	-	135 138	12,113 13,011	19,314 2,116	4,837,424 4,626,957	-	4,974,372 4,756,892
Outcome 3	14,176 13,985	-	-	21 21	31,024 27,035	-	-	-	45,221 41,041
Outcome 4	43,494 46,217	-	-	120 122	14,988 13,374	-	-	-	58,602 59,713
Equity Injections		1,693 864							1,693 864
Previous Years' Outputs		1,076 283							1,076 283
Total	303,184 319,189	2,769 1,147	-	30,772 37,424	94,631 96,347	19,314 2,116	11,140,888 10,907,383	15	11,591,573 11,363,606

Continued

DEFENCE

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian War Memorial Outcome 1	38,597 38,159	- -	- -	8,511 9,819	- -	- -	- -	- -	47,108 47,978
Equity Injections		9,300 1,867							9,300 1,867
Total	38,597 38,159	9,300 1,867	- -	8,511 9,819	- -	- -	- -	- -	56,408 49,845
PORTFOLIO	19,828,778	2,377,805	-	11,246,197	94,631	42,614	-	14,084,226	15 47,674,266
TOTAL	20,143,871	626,503	-	10,476,545	96,347	28,916	-	13,714,735	- 45,086,917

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Other (b) \$'000	Receipts (a) \$'000		
Department of Education, Employment and Workplace Relations										
Outcome 1	65,790 3,500	-	370,824 159,215	-	90,267 16,168	-	2,769,144 857,749	-	-	3,296,025 1,036,632
Outcome 2	176,980 24,195	-	287,705 323,897	1,478 909	717,576	-	9,634,969 4,819,366	35 35	10,818,743 5,168,402	
Outcome 3	79,087 55,491	-	40,123 97,985	1,056 650	-	-	7,229,214 4,212,825	443,805 254,955	7,793,285 4,621,906	
Outcome 4	99,963 103,437	-	1,432,098 801,563	1,477 909	-	-	1,322,824 620,469	-	2,856,362 1,526,378	
Outcome 5	33,336 9,944	-	144,765 77,133	633 390	-	-	-	240 240	178,974 87,707	
Outcome 6	31,151 19,759	-	39,571 21,447	16,463 10,133	-	-	-	-	87,185 51,339	
Outcome 7	1,229,804 602,286	-	2,237,836 1,046,212	7,352 -	-	-	11,680,184 6,559,017	-	15,155,176 8,207,515	
Outcome 8	91,305 374	-	1,477 400	700 -	-	-	-	-	93,482 774	
Outcome 9	76,277 1,625	-	108,592 92,906	26,958 -	-	-	74,900 40,212	-	286,727 134,743	
Equity Injections		7,794 3,339							7,794 3,339	
Total	1,883,693 820,611	-	4,662,991 2,620,758	56,117 12,991	807,843 16,168	-	32,711,235 17,109,638	444,080 255,230	40,573,753 20,838,735	

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Comcare Outcome 1	5,772 5,760	-	81,923 78,963	281,185 258,146	-	-	-	-	368,880 342,869
Total	5,772 5,760	-	81,923 78,963	281,185 258,146	-	-	-	-	368,880 342,869
Teaching Australia - Australian Institute for Teaching and School Leadership Limited Outcome 1	- -	-	-	972 802	-	-	-	-	972 802
Total	- -	-	-	972 802	-	-	-	-	972 802
The Carrick Institute for Learning and Teaching in Higher Education Limited Outcome 1	- -	-	-	1,495 1,434	-	-	-	-	1,495 1,434
Total	- -	-	-	1,495 1,434	-	-	-	-	1,495 1,434

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation		Special		Receipts (a) \$'000	Appropriation Bill No. 2		Appropriation		Receipts (a) \$'000		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Special \$'000		Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000			Special \$'000
Australian Fair Pay Commission Secretariat Outcome 1	7,479 8,478	-	-	-	-	-	-	-	-	-	-	7,479 8,478
Total	7,479 8,478	-	-	-	-	-	-	-	-	-	-	7,479 8,478
Australian Industrial Registry Outcome 1	55,258 53,683	-	-	936 743	-	-	-	-	3,518 3,268	-	-	59,712 57,694
Total	55,258 53,683	-	-	936 743	-	-	-	-	3,518 3,268	-	-	59,712 57,694
Office of the Australian Building and Construction Commissioner Outcome 1	32,814 29,596	-	-	10 10	-	-	-	-	-	-	-	32,824 29,606
Total	32,814 29,596	-	-	10 10	-	-	-	-	-	-	-	32,824 29,606

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation		Special		Receipts (a) \$'000	Appropriation Bill No. 2		Appropriation		Receipts (a) \$'000		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Special \$'000		Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000			Special \$'000
Office of the Workplace Ombudsman Outcome 1	70,726	-	-	-	-	-	-	-	-	-	-	70,726
	69,687	-	-	-	-	-	-	-	-	-	-	69,687
Equity Injections		350										350
		4,117										4,117
Total	70,726	350	-	-	-	-	-	-	-	-	-	71,076
	69,687	4,117	-	-	-	-	-	-	-	-	-	73,804
Seafarers Safety, Rehabilitation and Compensation Authority Outcome 1	-	-	-	-	-	-	-	-	-	-	137	137
	-	-	-	-	-	-	-	-	-	-	291	291
Total	-	-	-	-	-	-	-	-	-	-	137	137
	-	-	-	-	-	-	-	-	-	-	291	291

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Workplace Authority Outcome 1	113,137 130,145	- -	- -	- -	- -	- -	- -	- -	- -	113,137 130,145
Equity Injections		3,423 14,521								3,423 14,521
Total	113,137 130,145	3,423 14,521	- -	- -	- -	- -	- -	- -	- -	116,560 144,666
PORTFOLIO	2,168,879	11,567	81,923	340,715	4,662,991	807,843	-	32,714,753	444,217	41,232,888
TOTAL	1,117,961	21,977	78,963	274,126	2,620,758	16,168	-	17,112,906	255,521	21,498,380

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts \$'000
Department of Education, Science and Training										
Outcome 1	174,368	-	64,722	1,648	-	-	-	4,308,134	-	4,548,872
Outcome 2	35,161	-	5,903	392	-	-	-	3,049,002	-	3,090,458
Outcome 3	19,042	-	563,860	1,206	-	-	-	658,843	-	1,242,951
Outcome 4	4,190	-	40,587	192	-	-	-	-	-	44,969
Outcome 5	34,857	-	156,668	6,426	-	-	-	195,387	-	393,338
Outcome 6	14,593	-	15,174	7,988	-	-	-	-	-	37,755
Equity Injections		-								
		6,575								6,575
Previous Years' Outputs										768
Total	282,211	7,343	846,913	17,852	-	-	-	8,211,366	-	9,365,685
PORTFOLIO										
TOTAL	282,211	7,343	846,913	17,852	-	-	-	8,211,366	-	9,365,685

(a) Departmental receipts from independent sources that are available to be spent.
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Department of Employment and Workplace Relations	-	-	-	-	-	-	-	-	-
Outcome 1	844,839	-	-	-	1,228,059	-	8,478,189	-	10,551,088
Outcome 2	-	-	-	-	64,596	-	29,668	-	94,264
Outcome 3	-	-	-	-	-	-	-	-	-
Equity Injections	23,228	-	-	-	166,771	-	-	-	189,999
		13,344							13,344
Total	868,067	13,344	-	-	1,459,426	-	8,507,857	-	10,848,695
PORTFOLIO									
TOTAL	868,067	13,344	-	-	1,459,426	-	8,507,857	-	10,848,695

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of the Environment, Water, Heritage and the Arts										
Outcome 1	254,069 281,174	-	677,782 713,614	40,000 42,361	-	-	-	23,784 56,683	1,067,923 1,160,663	
Outcome 2	104,602 105,522	-	-	-	-	-	-	-	116,419 110,075	
Outcome 3	62,069 91,438	-	676,395 44,913	57,014 88,347	-	-	-	309 618	795,987 276,554	
Outcome 4	49,126	-	208,219	-	-	-	-	-	264,581	
Equity Injections	-	1,202 17,000	95,446	-	-	-	-	-	99,255 1,202 17,000	
Administered Assets & Liabilities										
Total	469,866 478,134	1,202 17,000	1,562,396 866,972	97,014 130,708	2,210 53,593	2,210 6,752	-	24,093 57,301	2,248,322 1,670,298	
Australia Business Arts Foundation Limited										
Outcome 1	-	-	-	-	-	-	-	-	5,800 5,674	
Total	-	-	5,800 5,674	-	-	-	-	-	5,800 5,674	

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australia Council Outcome 1	91,242 92,380	-	-	8,461 7,478	-	-	-	-	-	99,703 99,858
Outcome 2	69,398 70,264	-	-	6,381 5,641	-	-	-	-	-	75,779 75,905
Total	160,640 162,644	-	-	14,842 13,119	-	-	-	-	-	175,482 175,763
Australian Film Commission Outcome 1	52,740	-	-	2,937	-	-	-	-	-	55,677
Equity Injections	-	90	-	-	-	-	-	-	-	90
Total	52,740	90	-	2,937	-	-	-	-	-	55,767
Australian Film, Television and Radio School Outcome 1	23,301 23,527	-	-	-	-	-	-	-	-	23,301 23,527
Total	23,301 23,527	-	-	-	-	-	-	-	-	23,301 23,527

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian National Maritime Museum Outcome 1	23,069 23,325	- -	- -	6,750 6,420	- -	- -	- -	- -	- -	29,819 29,745
Total	23,069 23,325	- -	- -	6,750 6,420	- -	- -	- -	- -	- -	29,819 29,745
Bundanon Trust Outcome 1	- -	- -	- -	2,046 2,451	- -	- -	- -	- -	- -	2,046 2,451
Total	- -	- -	- -	2,046 2,451	- -	- -	- -	- -	- -	2,046 2,451
Director of National Parks Outcome 1	- -	- -	- -	56,020 71,169	- -	- -	- -	- -	- -	56,020 71,169
Equity Injections	-	150	-	-	-	-	-	-	-	150
Total	- -	150 -	- -	56,020 71,169	- -	- -	- -	- -	- -	56,170 71,169
Film Australia Limited Outcome 1	- -	- -	- -	- 432	- -	- -	- -	- -	- -	- 432
Total	- -	- -	- -	- 432	- -	- -	- -	- -	- -	- 432

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation		Special Appropriation \$'000	Appropriation		Appropriation		Special Appropriation \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	Other (b) \$'000	SPPs \$'000	Other (b) \$'000				
National Film and Sound Archive Outcome 1	25,172	-	-	-	-	-	-	-	-	-	25,172
Total	25,172	-	-	-	-	-	-	-	-	-	25,172
National Gallery of Australia Outcome 1	41,796	-	-	5,811	-	-	-	-	-	-	47,607
Equity Injections	42,446	36,698	15,797	5,676	-	-	-	-	-	-	48,122
Total	41,796	36,698	15,797	5,811	-	-	-	-	-	-	36,698
	42,446	15,797		5,676							15,797
											84,305
											63,919
National Library of Australia Outcome 1	57,680	-	-	11,036	-	-	-	-	-	-	68,716
Equity Injections	58,285	1,030	7,095	9,592	-	-	-	-	-	-	67,877
Total	57,680	1,030	7,095	11,036	-	-	-	-	-	-	1,030
	58,285	7,095		9,592							7,095
											69,746
											74,972

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation		Special		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Other (b) \$'000	SPPs \$'000	Appropriation \$'000		Receipts (a) \$'000
National Museum of Australia Outcome 1	40,275 40,764	- -	- -	5,196 5,196	- -	- -	- -	- -	- -	- -	- -	45,471 45,960
Equity Injections		1,089 5,159										1,089 5,159
Total	40,275 40,764	1,089 5,159	- -	5,196 5,196	- -	- -	- -	- -	- -	- -	- -	46,560 51,119
Screen Australia Outcome 1	31,389 -	- -	- -	60,500 -	- -	- -	- -	- -	- -	- -	- -	91,889 -
Total	31,389 -	- -	- -	60,500 -	- -	- -	- -	- -	- -	- -	- -	91,889 -
Sydney Harbour Federation Trust Outcome 1	24 566	- -	- -	8,932 11,183	- -	- -	- -	- -	- -	- -	- -	8,956 11,749
Equity Injections		22,000 22,000										22,000 22,000
Total	24 566	22,000 22,000	- -	8,932 11,183	- -	- -	- -	- -	- -	- -	- -	30,956 33,749

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental										
	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000
Bureau of Meteorology Outcome 1	244,804 232,154		- -	24,240 19,000	- -	20,000 10,000	- -	- -	- -	- -	289,044 261,154
Equity Injections		10,906 21,790									10,906 21,790
Total	244,804 232,154	10,906 21,790	- -	24,240 19,000	- -	20,000 10,000	- -	- -	- -	- -	299,950 282,944
Great Barrier Reef Marine Park Authority Outcome 1	20,480 21,417		8,200 7,950	13,308 16,518	800 700	- -	- -	- -	- -	- -	42,788 46,585
Equity Injections		45 1,145									45 1,145
Total	20,480 21,417	45 1,145	8,200 7,950	13,308 16,518	800 700	- -	- -	- -	- -	- -	42,833 47,730

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
National Water Commission Outcome 1	8,371 10,330	- -	- -	- -	318 575,032	- -	- -	- -	- -	8,689 585,362
Total	8,371 10,330	- -	- -	- -	318 575,032	- -	- -	- -	- -	8,689 585,362
PORTFOLIO	1,146,867	73,120	8,200	306,022	1,563,514	117,014	2,210	-	24,093	3,241,040
TOTAL	1,146,333	90,076	7,950	245,957	1,432,704	140,708	53,593	-	57,301	3,174,622

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Families, Housing, Community Services and Indigenous Affairs										
Outcome 1	272,340	-	771,422	14,046	389,684	-	96,437	262,367	1,806,296	
	224,072	-	853,413	14,780	15,234	-	83,522	285,245	1,476,266	
Outcome 2	586,758	-	514,289	3,174	1,009,391	-	39,881,857	45,536	42,041,005	
	501,095	-	447,768	3,174	858,738	-	34,771,177	52,491	36,634,443	
Outcome 3	538,420	-	165,110	2,129	17,970	-	18,173,894	-	18,897,523	
	554,432	-	307,226	2,129	55,827	-	16,864,004	-	17,783,618	
Outcome 4	116,173	-	178,632	1,173	1,201,399	-	22,105	2,350	1,521,832	
	146,463	-	144,088	1,173	1,158,379	-	47,299	3,670	1,501,072	
Equity Injections		6,758							6,758	
		40,936							40,936	
Total	1,513,691	-	1,629,453	20,522	2,618,444	-	58,174,293	310,253	64,273,414	
	1,426,062	-	1,752,495	21,256	2,088,178	-	51,766,002	341,406	57,436,335	
Aboriginal Hostels Limited										
Outcome 1	34,281	-	-	14,049	-	-	-	-	48,330	
	33,830	-	-	13,326	-	-	-	-	47,156	
Equity Injections		6,472							6,472	
		16,230							16,230	
Total	34,281	6,472	-	14,049	-	-	-	-	54,802	
	33,830	16,230	-	13,326	-	-	-	-	63,386	

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Indigenous Business Australia Outcome 1	37,875 61,329	- -	- -	82,981 231,383	- -	- -	- -	- -	- -	120,856 292,712
Equity Injections		41,508 59,949								41,508 59,949
Total	37,875 61,329	41,508 59,949	- -	82,981 231,383	- -	- -	- -	- -	- -	162,364 352,661
Indigenous Land Corporation Outcome 1	- -	- -	- -	48,199 13,542	- -	- -	- -	- -	- -	48,199 13,542
Total	- -	- -	- -	48,199 13,542	- -	- -	- -	- -	- -	48,199 13,542
Torres Strait Regional Authority Outcome 1	51,904 51,778	- -	- -	1,885 1,885	- -	- -	- -	- -	- -	53,789 53,663
Total	51,904 51,778	- -	- -	1,885 1,885	- -	- -	- -	- -	- -	53,789 53,663

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,938 2,972	- -	- -	466 366	- -	- -	- -	- -	- -	3,404 3,338
Total	2,938 2,972	- -	- -	466 366	- -	- -	- -	- -	- -	3,404 3,338
PORTFOLIO	1,640,689	54,738	-	168,102	1,629,453	2,618,444	-	58,174,293	310,253	64,595,972
TOTAL	1,575,971	117,115	-	281,758	1,752,495	2,088,178	-	51,766,002	341,406	57,922,925

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

FINANCE AND DEREGULATION

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Finance and Deregulation Outcome 1	103,667 108,696	- -	14,463 14,474	10,751 10,912	- -	- -	5,584,765 5,469,190	- -	5,713,646 5,603,272
Outcome 2	50,591 70,196	- -	638 620	173,014 131,356	- -	- -	- -	33,424 6,571,790	257,667 6,773,962
Outcome 3	37,009 48,272	- -	184,985 207,284	1,309 8,832	- -	- -	144,977 141,044	- -	368,280 405,432
Outcome 4	33,778 33,557	- -	- -	- 741	- -	- -	- -	- -	33,778 34,298
Equity Injections		196,105 98,503							196,105 98,503
Previous Years' Outputs		49 233							49 233
Administered Assets & Liabilities					- -	1,839 1,783			1,839 1,783
Special Capital Appropriation							1,495,969 1,389,190		1,495,969 1,389,190
Total	225,045 260,721	196,154 98,736	200,086 222,378	185,074 151,841	- -	1,839 1,783	7,225,711 6,999,424	33,424 6,571,790	8,067,333 14,306,673

Continued

FINANCE AND DEREGULATION

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Reward Investment Alliance Outcome 1	-	-	-	17,228	-	-	-	-	-	17,228
	-	-	-	17,704	-	-	-	-	-	17,704
Total	-	-	-	17,228	-	-	-	-	-	17,228
	-	-	-	17,704	-	-	-	-	-	17,704
Australian Electoral Commission Outcome 1	51,305		9,000	10,126	-	-	-	-	-	70,431
	42,563		9,000	9,775	-	-	-	-	-	61,338
Outcome 2	25,593		-	2,747	-	-	-	-	-	28,340
	91,045		-	4,628	-	-	-	49,003	-	144,676
Outcome 3	14,357		-	57	-	-	-	-	-	14,414
	41,943		-	62	-	-	-	-	-	42,005
Equity Injections		2,197								2,197
		1,374								1,374
Total	91,255	2,197	9,000	12,930	-	-	-	-	-	115,382
	175,551	1,374	9,000	14,465	-	-	-	49,003	-	249,393

Continued

FINANCE AND DEREGULATION

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
ComSuper Outcome 1	7,079 6,220	- -	- -	76,546 81,228	- -	- -	- -	- -	- -	83,625 87,448
Equity Injections		6,050 6,115								6,050 6,115
Total	7,079 6,220	6,050 6,115	- -	76,546 81,228	- -	- -	- -	- -	- -	89,675 93,563
Future Fund Management Agency Outcome 1	- -		- -	- -	- -	- -	- -	- -	3,523,234 14,587,932	3,523,234 14,587,932
Total	- -	- -	- -	- -	- -	- -	- -	- -	3,523,234 14,587,932	3,523,234 14,587,932
PORTFOLIO	323,379	204,401	9,000	291,778	200,086	-	1,839	7,225,711	3,556,658	11,812,852
TOTAL	442,492	106,225	9,000	265,238	222,378	-	1,783	7,048,427	21,159,722	29,255,265

(a) Departmental and administered receipts from independent sources that are available to be spent.
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of Foreign Affairs and Trade										
Outcome 1	522,094	-	46,962	272,398	-	-	-	-	-	841,454
	533,988	-	45,652	230,380	-	-	-	-	-	810,020
Outcome 2	244,015	-	-	500	-	-	-	500	-	245,015
	229,209	-	-	500	-	-	-	500	-	230,209
Outcome 3	55,826	-	715	33,572	-	-	-	-	22,000	112,113
	53,563	-	689	28,278	-	-	-	-	-	82,530
Outcome 4	-	-	49,882	-	-	-	-	-	-	49,882
	-	-	51,950	-	-	-	-	-	-	51,950
Equity Injections		27,745								27,745
		11,632								11,632
Previous Years' Outputs		7,851								7,851
		11,100								11,100
Total	821,935	35,596	97,559	306,470	-	-	500	22,000	22,000	1,284,060
	816,760	22,732	98,291	259,158	-	-	500	-	-	1,197,441

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
AusAID										
Outcome 1	122,912	-	2,714,376	231	2,714,376	-	-	-	27,883	2,865,402
	101,976	-	2,226,495	229	2,226,495	-	-	-	5,876	2,334,576
Outcome 2	6,482	-	4,386	-	4,386	-	-	-	-	10,868
	6,518	-	4,482	-	4,482	-	-	-	-	11,000
Equity Injections		1,520								1,520
		2,093								2,093
Administered Assets & Liabilities							260,547			260,547
							480,640			480,640
Total	129,394	1,520	2,718,762	231	2,718,762	-	260,547	-	27,883	3,138,337
	108,494	2,093	2,230,977	229	2,230,977	-	480,640	-	5,876	2,828,309
Australian Centre for International Agricultural Research										
Outcome 1	52,333	-	-	13,271	-	-	-	-	-	65,604
	51,242	-	-	14,496	-	-	-	-	-	65,738
Total	52,333	-	-	13,271	-	-	-	-	-	65,604
	51,242	-	-	14,496	-	-	-	-	-	65,738

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Secret Intelligence Service Outcome 1	164,714 148,733	- -	- -	- -	- -	- -	- -	- -	- -	164,714 148,733
Equity Injections		16,754 13,398								16,754 13,398
Total	164,714 148,733	16,754 13,398	- -	- -	- -	- -	- -	- -	- -	181,468 162,131
Australian Trade Commission Outcome 1	170,729 161,948		25,729 28,498		150,400 156,880					346,858 347,326
Outcome 2	9,668 9,706		2,350 2,359							12,018 12,065
Equity Injections		113 4,873								113 4,873
Previous Years' Outputs		- 3,733								- 3,733
Total	180,397 171,654	113 8,606	28,079 30,857		150,400 156,880					358,989 367,997
PORTFOLIO	1,348,773	53,983	-	139,140	3,175,632	-	260,547	500	49,883	5,028,458
TOTAL	1,296,883	46,829	-	143,873	2,647,015	-	480,640	500	5,876	4,621,616

(a) Departmental and administered receipts from independent sources that are available to be spent.
(b) Includes New Administered Expenses and Administered Assets and Liabilities.

HEALTH AND AGEING
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of Health and Ageing										
Outcome 1	66,168	-	351,307	104,873	351,307	248,760	-	255,880	5,282	1,032,270
	71,071	-	306,791	104,338	306,791	253,930	-	521,719	5,198	1,263,047
Outcome 2	55,115	-	649,893	907	649,893	-	-	7,535,548	-	8,241,463
	64,111	-	521,044	943	521,044	-	-	7,233,763	-	7,819,861
Outcome 3	28,736	-	150,988	773	150,988	17,301	-	13,688,530	-	13,886,328
	29,125	-	111,650	788	111,650	15,185	-	12,818,269	-	12,975,017
Outcome 4	182,152	-	600,097	2,793	600,097	1,175,721	-	6,661,432	-	8,622,195
	176,337	-	498,214	2,919	498,214	1,106,888	-	5,951,893	-	7,736,251
Outcome 5	41,944	-	925,543	827	925,543	14,900	-	-	-	983,214
	41,181	-	973,422	866	973,422	15,000	-	-	-	1,030,469
Outcome 6	11,692	-	167,343	226	167,343	-	-	-	-	179,261
	10,593	-	138,558	236	138,558	-	-	-	-	149,387
Outcome 7	9,665	-	311,999	184	311,999	-	-	-	-	321,848
	9,607	-	296,148	192	296,148	-	-	-	-	305,947
Outcome 8	59,379	-	531,776	1,228	531,776	-	-	-	-	592,383
	62,688	-	526,224	1,286	526,224	-	-	-	-	590,198
Outcome 9	9,376	-	13,104	2,460	13,104	-	-	3,432,886	-	3,457,826
	9,044	-	15,044	2,398	15,044	-	-	3,541,073	-	3,567,559
Outcome 10	22,170	-	157,560	626	157,560	-	-	2,987	181,250	364,593
	21,157	-	151,093	642	151,093	-	-	2,931	-	175,823
Outcome 11	14,136	-	136,318	284	136,318	-	-	14,934	-	165,672
	13,870	-	130,503	325	130,503	-	-	31,487	-	176,185

Continued

HEALTH AND AGEING

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered						Total \$'000	
	Appropriation		Special		Appropriation Bill No. 1		Appropriation Bill No. 2		Receipts (a)			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Special \$'000	Bill No. 1 \$'000	Other (b) \$'000	SPPs \$'000	Appropriation \$'000	Receipts (a) \$'000	Receipts (a) \$'000		
Outcome 12	16,599	-	334	-	193,148	-	3,232	-	-	-	-	213,313
	17,493	-	431	-	238,910	-	400	-	-	-	-	257,234
Outcome 13	22,756	-	1,009	-	87,355	-	302,547	-	10,363,096	-	-	10,776,763
	27,462	-	1,017	-	75,235	-	78,613	-	10,314,300	-	-	10,496,627
Outcome 14	18,576	-	424	-	19,372	-	15,223	-	-	-	-	53,595
	22,488	-	443	-	36,076	-	15,295	-	-	-	-	74,302
Outcome 15	3,204	-	15	-	64,620	-	10,000	-	-	472	-	78,311
	2,515	-	17	-	127,123	-	23,500	-	-	682	-	153,837
Equity Injections												6,019
												11,213
Administered Assets & Liabilities												124,726
												2,100
Total	561,668	6,019	116,963	-	4,360,423	124,726	1,787,684	41,955,293	187,004	49,099,780	5,880	46,785,057
	578,742	11,213	116,841	-	4,146,035	2,100	1,508,811	40,415,435	5,880	46,785,057	-	-
Australian Institute of Health and Welfare												
Outcome 1	8,629	-	18,235	-	-	-	-	-	-	-	-	26,864
	8,718	-	19,430	-	-	-	-	-	-	-	-	28,148
Total	8,629	-	18,235	-	-	-	-	-	-	-	-	26,864
	8,718	-	19,430	-	-	-	-	-	-	-	-	28,148

Continued

HEALTH AND AGEING
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Sports Commission Outcome 1	78,236 73,158	- -	- -	6,663 5,666	- -	- -	- -	- -	- -	84,899 78,824
Outcome 2	141,549 142,713	- -	- -	14,070 14,533	- -	- -	- -	- -	- -	155,619 157,246
Equity Injections		182 116								182 116
Total	219,785 215,871	182 116	- -	20,733 20,199	- -	- -	- -	- -	- -	240,700 236,186
Food Standards Australia New Zealand Outcome 1	17,185 18,093	- -	- -	3,163 3,163	- -	- -	- -	- -	- -	20,348 21,256
Equity Injections		12 630								12 630
Total	17,185 18,093	12 630	- -	3,163 3,163	- -	- -	- -	- -	- -	20,360 21,886

Continued

HEALTH AND AGEING
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
General Practice Education and Training Limited Outcome 1	-	-	-	81,331	-	-	-	-	-	81,331
	-	-	-	77,696	-	-	-	-	-	77,696
Total	-	-	-	81,331	-	-	-	-	-	81,331
	-	-	-	77,696	-	-	-	-	-	77,696
Private Health Insurance Administration Council Outcome 1	-	-	4,435	377	-	-	-	250,000	-	254,812
	-	-	4,435	533	-	-	-	230,000	42	235,010
Total	-	-	4,435	377	-	-	-	250,000	-	254,812
	-	-	4,435	533	-	-	-	230,000	42	235,010
Aged Care Standards and Accreditation Agency Outcome 1	-	-	-	18,176	-	-	-	-	-	18,176
	-	-	-	22,323	-	-	-	-	-	22,323
Total	-	-	-	18,176	-	-	-	-	-	18,176
	-	-	-	22,323	-	-	-	-	-	22,323

Continued

HEALTH AND AGEING

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Radiation Protection and Nuclear Safety Agency Outcome 1	15,630 15,795	- -	- -	9,839 9,783	- -	- -	- -	- -	- -	25,469 25,578
Equity Injections	-	3,600	-	-	-	-	-	-	-	3,600
Total	15,630 15,795	- 3,600	- 3,600	9,839 9,783	- -	- -	- -	- -	- -	25,469 29,178
Australian Sports Anti-Doping Authority Outcome 1	12,716 13,291	-	-	1,716 1,632	-	-	-	-	-	14,432 14,923
Equity Injections	90	-	-	-	-	-	-	-	-	90
Total	12,716 13,291	90 -	- -	1,716 1,632	- -	- -	- -	- -	- -	14,522 14,923
Cancer Australia Outcome 1	3,713 3,788	-	-	-	23,505 19,749	-	-	-	-	27,218 23,537
Total	3,713 3,788	- -	- -	- -	23,505 19,749	- -	- -	- -	- -	27,218 23,537

Continued

HEALTH AND AGEING
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
National Blood Authority Outcome 1	4,891 6,021	-	10,893 7,606	3,112 4,070	10,893 7,606	-	-	800,556 697,428	819,452 715,125
Total	4,891 6,021	-	10,893 7,606	3,112 4,070	10,893 7,606	-	-	800,556 697,428	819,452 715,125
National Health and Medical Research Council Outcome 1	35,577 35,292	-	621,719 644,041	1,785 7,250	621,719 644,041	-	-	-	659,081 686,583
Equity Injections	-	350 550	-	-	-	-	-	-	350 550
Total	35,577 35,292	350 550	621,719 644,041	1,785 7,250	621,719 644,041	-	-	-	659,431 687,133
Private Health Insurance Ombudsman Outcome 1	1,962 1,957	-	-	10 10	-	-	-	-	1,972 1,967
Total	1,962 1,957	-	-	10 10	-	-	-	-	1,972 1,967

Continued

HEALTH AND AGEING

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Professional Services Review Outcome 1	5,841 6,148	- -	- -	50 50	- -	- -	- -	- -	- -	5,891 6,198
Total	5,841 6,148	- -	- -	50 50	- -	- -	- -	- -	- -	5,891 6,198
PORTFOLIO	887,597	6,653	4,435	275,490	5,016,540	1,787,684	124,726	42,205,293	987,560	51,295,978
TOTAL	903,716	16,109	4,435	282,980	4,817,431	1,508,811	2,100	40,645,435	703,350	48,884,367

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

HUMAN SERVICES
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of Human Services Outcome 1	474,090 528,424	- -	- -	211,621 197,291	133,742 150,649	- -	- -	79,064 75,669	977,514 935,333	1,876,031 1,887,366
Equity Injections		1,835 9,877								1,835 9,877
Previous Years' Outputs		- 5,429								- 5,429
Total	474,090 528,424	1,835 15,306	- -	211,621 197,291	133,742 150,649	- -	- -	79,064 75,669	977,514 935,333	1,877,866 1,902,672
Centrelink Outcome 1	607,171 608,799		- -	2,215,758 2,144,550	- -	- -	- -	- -	1,800 2,354	2,824,729 2,755,703
Equity Injections		3,536 41,460								3,536 41,460
Previous Years' Outputs		- 2,232								- 2,232
Total	607,171 608,799	3,536 43,692	- -	2,215,758 2,144,550	- -	- -	- -	- -	1,800 2,354	2,828,265 2,799,395

Continued

HUMAN SERVICES
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	
Medicare Australia Outcome 1	608,360 595,241	- -	84,914 83,746	5,442 -	- -	- 1,401	- -	193,856 193,856	892,572 874,244
Equity Injections		9,499 9,483							9,499 9,483
Previous Years' Outputs		5,422 10,784							5,422 10,784
Total	608,360 595,241	14,921 20,267	84,914 83,746	5,442 -	- -	- 1,401	- -	193,856 193,856	907,493 894,511
PORTFOLIO	1,689,621	20,292	2,512,293	139,184	-	-	-	79,064	5,613,624
TOTAL	1,732,464	79,265	2,425,587	150,649	-	1,401	-	75,669	5,596,578

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Immigration and Citizenship Outcome 1	1,014,418	-	23,625	174,171	-	-	5,513	-	1,217,727
	1,100,675	-	22,345	56,756	-	-	5,250	-	1,185,026
Outcome 2	170,586	-	21,757	309,637	4,196	-	-	-	506,176
	215,866	-	20,137	204,224	3,577	-	-	-	443,804
Equity Injections		35,753							35,753
		173,118							173,118
Previous Years' Outputs		371							371
		1,006							1,006
Total	1,185,004	36,124	45,382	483,808	4,196	-	5,513	-	1,760,027
	1,316,541	174,124	42,482	260,980	3,577	-	5,250	-	1,802,954
Migration Review Tribunal and Refugee Review Tribunal Outcome 1	39,791	-	-	-	-	-	-	-	39,791
	37,639	-	-	-	-	-	-	-	37,639
Total	39,791	-	-	-	-	-	-	-	39,791
	37,639	-	-	-	-	-	-	-	37,639
PORTFOLIO	1,224,795	36,124	45,382	483,808	4,196	-	5,513	-	1,799,818
TOTAL	1,354,180	174,124	42,482	260,980	3,577	-	5,250	-	1,840,593

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Industry, Tourism and Resources	-	-	-	-	-	-	-	-	-	-
Outcome 1	116,381	-	16,398	131,433	2,748	-	325,315	1,463	593,738	-
Outcome 2	12,911	-	410	86,733	-	-	-	-	100,054	-
Equity Injections	-	3,058	-	-	-	-	-	-	-	3,058
Administered Assets & Liabilities	-	-	-	-	-	11,723	-	-	-	11,723
Total	129,292	3,058	16,808	218,166	2,748	11,723	325,315	1,463	708,573	-
PORTFOLIO	-	-	-	-	-	-	-	-	-	-
TOTAL	129,292	3,058	16,808	218,166	2,748	11,723	325,315	1,463	708,573	-

(a) Departmental and administered receipts from independent sources that are available to be spent.
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Infrastructure, Transport, Regional Development and Local Government										
Outcome 1	27,780	-	102,186	2,471,297	-	-	-	-	-	2,601,539
Outcome 2	167,796	-	182,440	-	-	-	61,190	-	-	415,463
Outcome 3	34,388	-	106,733	14,200	-	-	1,876,043	-	-	2,032,051
Equity Injections	50,369	-	142,805	52,351	-	-	1,765,849	7,282	-	2,019,432
Administered Assets & Liabilities		6,215								6,215
Total	229,964	-	391,359	2,485,497	-	-	1,937,233	-	-	5,049,053
Australian Maritime Safety Authority	239,643	6,215	369,629	2,233,588	3	3	1,824,637	7,282	-	4,685,996
Outcome 1	49,394	-	-	-	-	-	-	-	-	118,276
Administered Assets & Liabilities	39,240	-	-	-	-	-	-	-	-	101,743
Total	49,394	-	62,658	6,224	-	-	62,658	5,413	-	118,276
	39,240	-	57,090	5,413	-	-	57,090	5,413	-	101,915

Continued

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Civil Aviation Safety Authority Outcome 1	45,881 44,316	-	77,100 75,800	25,643 22,338	-	-	-	-	148,624 142,454
Equity Injections	-	1,045	-	-	-	-	-	-	- 1,045
Total	45,881 44,316	1,045	77,100 75,800	25,643 22,338	-	-	-	-	148,624 143,499
PORTFOLIO	325,239	-	139,758	36,867	391,359	2,485,497	-	1,937,233	-
TOTAL	323,199	7,260	132,890	32,751	369,629	2,233,588	175	1,824,637	7,282

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000		
	Appropriation		Special		Appropriation		Appropriation		Receipts (a)				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Special \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	Receipts (a) \$'000			
Department of Innovation, Industry, Science and Research													
Outcome 1	207,595	-	36,921	-	202,635	-	-	100,000	83	547,234			
	133,559	-	25,102	-	186,632	-	-	84,191	39	429,523			
Outcome 2	50,158	-	1,036	-	226,774	-	-	-	-	277,968			
	37,355	-	312	-	152,633	-	-	-	-	190,300			
Outcome 3	31,046	-	8,564	-	314,302	-	-	1,261,070	-	1,614,982			
	6,000	-	5,428	-	200,000	-	-	474,534	-	685,962			
Equity Injections		10,742								10,742			
		17,828								17,828			
Previous Years' Outputs		1,180								1,180			
Administered Assets & Liabilities		-								-			
								49,701		49,701			
								53,635		53,635			
Total	288,799	11,922	46,521	-	743,711	-	49,701	1,361,070	83	2,501,807			
	176,914	17,828	30,842	-	539,265	-	53,635	558,725	39	1,377,247			

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Institute of Aboriginal and Torres Strait Islander Studies Outcome 1	11,918 11,856	- -	- -	- -	- -	- -	- -	- -	- -	11,918 11,856
Total	11,918 11,856	- -	- -	- -	- -	- -	- -	- -	- -	11,918 11,856
Australian Institute of Marine Science Outcome 1	27,701 26,645	- -	- -	- 3,361	- -	- -	- -	- -	- -	27,701 30,006
Total	27,701 26,645	- -	- -	- 3,361	- -	- -	- -	- -	- -	27,701 30,006

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Australian Nuclear Science and Technology Organisation Outcome 2	10,079 798	-	-	-	-	-	-	-	10,079 798
Outcome 3	163,036 152,516	-	46,106 44,039	-	-	-	-	-	209,142 196,555
Equity Injections		1,600 32,400							1,600 32,400
Total	173,115 153,314	1,600 32,400	46,106 44,039						220,821 229,753
Commonwealth Scientific and Industrial Research Organisation Outcome 1	668,120 663,160			368,991 359,300					1,037,111 1,022,460
Equity Injections		7,670							7,670
Total	668,120 663,160	7,670	368,991 359,300						1,044,781 1,022,460

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation			Special			Appropriation			Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation \$'000	Receipts (a) \$'000	Total \$'000
IP Australia Outcome 1	5,953 5,402	-	-	146,996 141,720	-	-	-	-	-	-	-	152,949 147,199
Equity Injections		238 159			77							238 159
Total	5,953 5,402	238 159	-	146,996 141,720	-	-	-	-	-	-	-	153,187 147,358
Australian Research Council Outcome 1	15,856 15,251				40			595,764 571,800	1,925 1,925			613,585 588,976
Total	15,856 15,251	-	-	-	40	-	-	595,764 571,800	1,925 1,925	-	-	613,585 588,976
PORTFOLIO	1,191,462	21,430	-	608,614	743,751	-	49,701	1,956,834	2,008	4,573,800		
TOTAL	1,052,542	50,387	-	579,262	539,342	-	53,635	1,130,525	1,964	3,407,656		

(a) Departmental and administered receipts from independent sources that are available to be spent.
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

PRIME MINISTER AND CABINET

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of the Prime Minister and Cabinet	92,979	-	9,456	-	-	-	1,249	-	103,684
Outcome 1	146,668	-	8,941	3,560	-	-	909	9,127	169,205
Equity Injections		1,411							1,411
		272							272
Previous Years' Outputs		2,604							2,604
		-							-
Total	92,979	4,015	9,456	-	-	-	1,249	-	107,699
	146,668	272	8,941	3,560	-	-	909	9,127	169,477
National Australia Day Council									
Outcome 1	-	-	-	3,148	-	-	-	-	3,148
	-	-	-	2,822	-	-	-	-	2,822
Total	-	-	-	3,148	-	-	-	-	3,148
	-	-	-	2,822	-	-	-	-	2,822
Australian Institute of Family Studies									
Outcome 1	4,037	-	-	7,842	-	-	-	-	11,879
	4,256	-	-	8,963	-	-	-	-	13,219
Total	4,037	-	-	7,842	-	-	-	-	11,879
	4,256	-	-	8,963	-	-	-	-	13,219

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian National Audit Office Outcome 1	22,783 23,804	-	196 196	436 619	-	-	-	-	-	23,415 24,619
Outcome 2	39,323 39,234	-	196 196	1,420 1,553	-	-	-	-	-	40,939 40,983
Total	62,106 63,038	-	392 392	1,856 2,172	-	-	-	-	-	64,354 65,602
Australian Public Service Commission Outcome 1	21,718 20,404	-	-	19,175 20,313	-	-	-	-	-	40,893 40,717
Equity Injections	-	315	-	-	-	-	-	-	-	- 315
Previous Years' Outputs	-	475	-	-	-	-	-	-	-	475 -
Total	21,718 20,404	475 315	-	19,175 20,313	-	-	-	-	-	41,368 41,032

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Other (b) \$'000	SPPs \$'000	Appropriation \$'000	Receipts (a) \$'000		
National Archives of Australia										
Outcome 1	4,661	-	-	128	-	-	-	-	-	4,789
	7,512	-	-	127	-	-	-	-	-	7,639
Outcome 2	61,655	-	-	1,637	-	-	-	-	-	63,292
	59,649	-	-	1,625	-	-	-	-	-	61,274
Total	66,316	-	-	1,765	-	-	-	-	-	68,081
	67,161	-	-	1,752	-	-	-	-	-	68,913
Office of National Assessments										
Outcome 1	30,355	-	-	-	-	-	-	-	-	30,355
	28,111	-	-	-	-	-	-	-	-	28,111
Outcome 2	1,637	-	-	-	-	-	-	-	-	1,637
	1,487	-	-	-	-	-	-	-	-	1,487
Equity Injections		6,100								6,100
		5,968								5,968
Total	31,992	6,100	-	-	-	-	-	-	-	38,092
	29,598	5,968	-	-	-	-	-	-	-	35,566

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Office of the Commonwealth Ombudsman Outcome 1	17,737 17,881	-	-	1,765 1,611	-	-	-	-	-	19,502 19,492
Equity Injections	-	149	-	-	-	-	-	-	-	- 149
Total	17,737 17,881	- 149	- -	1,765 1,611	- -	- -	- -	- -	- -	19,502 19,641
Office of the Inspector-General of Intelligence and Security Outcome 1	1,899 1,746	-	-	-	-	-	-	-	-	1,899 1,746
Total	1,899 1,746	- -	- -	- -	- -	- -	- -	- -	- -	1,899 1,746

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation		Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000	
	Bill No. 1 \$'000	Bill No. 2 \$'000				SPPs \$'000	Other (b) \$'000				
Office of the Official Secretary to the Governor-General Outcome 1	11,659 11,658	- -	- -	- -	1,263 1,225	- -	- -	365 365	- -	13,287 13,248	
Equity Injections	1,946 2,381	-	-	-	-	-	-	-	-	1,946 2,381	
Total	11,659 11,658	1,946 2,381	- -	- -	1,263 1,225	- -	- -	365 365	- -	15,233 15,629	
Office of the Privacy Commissioner Outcome 1	6,444 6,899	- -	850 741	- -	- -	- -	- -	- -	- -	7,294 7,640	
Total	6,444 6,899	- -	850 741	- -	- -	- -	- -	- -	- -	7,294 7,640	
Department of Climate Change Outcome 1	55,524 26,491	- -	- -	32,051 19,307	- -	- -	- -	- -	- -	87,575 45,798	
Equity Injections	1,000 9,495	-	-	-	-	-	-	-	-	1,000 9,495	
Total	55,524 26,491	1,000 9,495	- -	32,051 19,307	- -	- -	- -	- -	- -	88,575 55,293	

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000		
Office of the Renewable Energy Regulator Outcome 1	4,852 2,931	- -	- -	- -	- -	- -	- -	718 583	- -	5,570 3,514
Equity Injections		1,100								1,100
Total	4,852 2,931	1,100	- -	- -	- -	- -	- -	718 583	- -	6,670 3,514
PORTFOLIO	377,263	14,636	36,401	42,770	42,770	-	-	2,332	-	473,794
TOTAL	398,731	18,580	41,934	29,473	29,473	-	-	1,857	9,127	500,094

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Resources, Energy and Tourism										
Outcome 1	69,234 33,588	- -	297,382 169,504	6,150 3,106	55,486 50,199	- -	710,560 427,324	3,609 -	1,142,421 683,721	
Outcome 2	-	-	-	-	-	-	-	-	-	-
Equity Injections	-	1,500	-	-	-	-	-	-	-	1,500
Previous Years' Outputs	-	1,425	-	-	-	-	-	-	-	1,425
Total	69,234 33,588	2,925 -	297,382 174,716	6,150 3,106	55,486 50,199	- -	710,560 427,324	3,609 -	1,145,346 688,933	
Tourism Australia Outcome 1	135,559 135,772	- -	- -	- -	- -	- -	- -	- -	- -	135,559 135,772
Total	135,559 135,772	- -	- -	- -	- -	- -	- -	- -	- -	135,559 135,772

Continued

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Geoscience Australia Outcome 1	138,611 143,931	- -	- -	5,573	20 20	- -	- -	- -	1,070 1,070	139,701 150,594
Equity Injections	-	2,656	-	-	-	-	-	-	-	- 2,656
Total	138,611 143,931	- 2,656	- -	5,573	20 20	- -	- -	- -	1,070 1,070	139,701 153,250
National Offshore Petroleum Safety Authority Outcome 1	- -	- -	- -	9,240 8,980	- -	- -	- -	- -	- -	9,240 8,980
Total	- -	- -	- -	9,240 8,980	- -	- -	- -	- -	- -	9,240 8,980
PORTFOLIO	343,404	2,925	-	15,390	297,402	55,486	-	710,560	4,679	1,429,846
TOTAL	313,291	2,656	-	17,659	174,736	50,199	-	427,324	1,070	986,935

(a) Departmental and administered receipts from independent sources that are available to be spent.
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

TREASURY

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	Other (b) \$'000			
Department of the Treasury									
Outcome 1	27,320 28,515	-	-	5,943 5,854	-	-	21,816 31,050	-	55,079 65,419
Outcome 2	21,356 20,082	-	-	275 251	74,713 2,413	-	45,280,000 42,673,196	-	45,376,344 42,695,942
Outcome 3	46,980 42,208	-	-	590 563	-	-	-	-	47,570 42,771
Outcome 4	50,790 60,039	-	-	4,010 4,476	7,120 177,108	-	-	-	66,920 246,623
Equity Injections		9,541 8,978							9,541 8,978
Previous Years' Outputs		1,820							1,820
Administered Assets & Liabilities						79,844 53,773			79,844 53,773
Special Capital Appropriation							11,017		11,017
Total	146,446 150,844	9,541 10,798	-	10,818 11,144	5,000 5,000	81,833 179,521	79,844 42,715,263	-	45,635,298 43,126,343

Continued

TREASURY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian Bureau of Statistics Outcome 1	282,775 302,260	- -	- -	17,960 23,872	- -	- -	- -	- -	300,735 326,132
Equity Injections		5,365 7,377							5,365 7,377
Previous Years' Outputs		- 608							- 608
Total	282,775 302,260	5,365 7,985	- -	17,960 23,872	- -	- -	- -	- -	306,100 334,117
Australian Competition and Consumer Commission Outcome 1	139,227 115,358			500 500					139,727 115,858
Equity Injections		1,299 1,073							1,299 1,073
Previous Years' Outputs		2,948 -							2,948 -
Total	139,227 115,358	4,247 1,073	- -	500 500	- -	- -	- -	- -	143,974 116,931

Continued

TREASURY
 Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Office of Financial Management Outcome 1	8,467 8,489	- -	- -	867 1,201	10 10	- -	- -	5,019,539 5,342,497	- -	5,028,883 5,352,197
Special Capital Appropriation	-	-	-	-	-	-	-	297,264,000 295,095,978	-	297,264,000 295,095,978
Total	8,467 8,489	- -	- -	867 1,201	10 10	- -	- -	302,283,539 300,438,475	- -	302,292,883 300,448,175
Australian Prudential Regulation Authority Outcome 1	5,036 2,840	- -	- -	93,685 94,448	- -	- -	- -	500 500	- -	99,221 97,788
Equity Injections	-	1,865	-	-	-	-	-	-	-	1,865
Total	5,036 2,840	1,865 -	- -	93,685 94,448	- -	- -	- -	500 500	- -	101,086 97,788

Continued

TREASURY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian Securities and Investments Commission Outcome 1	298,963 292,173	- -	8,287 12,368	3,424 5,206	- -	- -	24,540 25,170	38,000 38,000	373,214 372,917
Equity Injections	17,117 38,758	- -	8,287 12,368	3,424 5,206	- -	- -	24,540 25,170	38,000 38,000	17,117 38,758
Total	298,963 292,173	- -	8,287 12,368	3,424 5,206	- -	- -	24,540 25,170	38,000 38,000	390,331 411,675
Australian Taxation Office Outcome 1	2,861,097 2,798,805	- -	62,038 68,583	1,100	- -	- -	8,646,700 9,565,200	53,000 105,762	11,622,835 12,539,450
Equity Injections	79,729 56,183	- -	62,038 68,583	1,100	- -	- -	8,646,700 9,565,200	53,000 105,762	79,729 56,183
Previous Years' Outputs	2,886	-	2,886	-	-	-	2,886	2,886	2,886
Total	2,861,097 2,798,805	82,615 56,183	62,038 68,583	1,100	- -	- -	8,646,700 9,565,200	53,000 105,762	11,705,450 12,595,633

Continued

TREASURY

Agency Resourcing—2008-2009
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Commonwealth Grants Commission Outcome 1	7,809 7,873	- -	- -	- -	- -	- -	- -	- -	- -	7,809 7,873
Previous Years' Outputs	-	116	-	-	-	-	-	-	-	- 116
Total	7,809 7,873	116	-	-	-	-	-	-	-	7,809 7,989
Corporations and Markets Advisory Committee Outcome 1	1,031 1,035	- -	- -	- -	- -	- -	- -	- -	- -	1,031 1,035
Total	1,031 1,035	-	-	-	-	-	-	-	-	1,031 1,035
Inspector General of Taxation Outcome 1	2,167 2,178	- -	52 52	- -	- -	- -	- -	- -	- -	2,219 2,230
Total	2,167 2,178	-	52 52	-	-	-	-	-	-	2,219 2,230

Continued

TREASURY

Agency Resourcing—2008-2009
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
National Competition Council Outcome 1	2,781 4,006	- -	- -	- -	- -	- -	- -	- -	- -	2,781 4,006
Total	2,781 4,006	- -	- -	- -	- -	- -	- -	- -	- -	2,781 4,006
Productivity Commission Outcome 1	30,753 32,389	- -	- -	265 258	- -	- -	- -	- -	- -	31,018 32,647
Equity Injections	-	462	-	-	-	-	-	-	-	- 462
Total	30,753 32,389	- 462	- -	265 258	- -	- -	- -	- -	- -	31,018 33,109
Royal Australian Mint Outcome 1	-	-	-	160,438 163,815	-	-	-	-	-	160,438 163,815
Equity Injections	-	9,979 27,799	-	-	-	-	-	-	-	9,979 27,799
Total	-	9,979 27,799	-	160,438 163,815	-	-	-	-	-	170,417 191,614
PORTFOLIO TOTAL	3,786,552 3,718,250	130,729 143,174	- -	354,910 376,241	8,434 11,316	81,833 179,521	79,844 53,773	356,257,095 352,744,608	91,000 143,762	360,790,397 357,370,645

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

