

APPENDIX B: PAYMENTS TO THE STATES

This appendix provides accrual estimates of Commonwealth payments to the States and local governments. This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Each table presents estimated payments to the States for the period 2007-08 to 2011-12 as follows:

B.1 – general revenue assistance;

B.2 – health;

B.3 – education;

B.4 – community services;

B.5 – housing;

B.6 – infrastructure;

B.7 – environment;

B.8 – other purposes;

B.9 – contingent liabilities;

B.10 – local government; and

B.11 – other financial flows.

The new framework for federal financial relations, which commences 1 January 2009, is reflected in the tables in this appendix. For example, Table B.4 presents the existing social security and welfare payments for specific purposes for 2007-08, and the transition of these terminating payments into the new national disabilities services SPP or National Partnership payments in 2008-09.

Owing to the reductions in conditions on payments for specific purposes under the new financial framework, payments from 2008-09 will no longer be allocated as recurrent or capital. All payments made from 1 January 2009 are recurrent in nature. To clarify this transition from previous budget papers, capital payments in 2007-08 will sometimes indicate 'capital' in their title. Some payments may continue to be provided to be spent for capital purposes by the States. From 2009, these would most likely be National Partnership payments (for example, AusLink payments). However,

consistent with Australian Bureau of Statistics Government Finance Statistics treatment, even these payments are considered to be recurrent in nature at the Commonwealth level.

In a break from practice since the 2005-06 Budget, detailed estimates for all forward years have been provided, including in respect of notionally lapsing agreements where a new agreement has not yet been agreed. Where possible, the estimates include the state allocations for each payment over the forward estimates. In a small number of cases, where allocations have not been determined, no state allocation is shown but an equal per capita share is included in each State's total payments.

The publication of an estimate for a State in no way commits the Commonwealth to fund a particular program, or indicates that a State has agreed to participate in the program.

Table B.1: Estimated general revenue assistance payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
GST revenue	12,007,691	9,317,779	8,596,286	4,013,286	3,943,634	1,677,115	855,601	2,218,628	42,630,020
Budget balancing assistance	-	-	-	-	-	-	-	-	-
National Competition Policy payments	26,304	9,881	-	3,967	3,024	-	-	-	43,176
Compensation									
Crude oil excise condensate	-	-	-	80,000	-	-	-	-	80,000
GST deferral	-	-	-	-	-	-	-	-	-
Total	12,033,995	9,327,660	8,596,286	4,097,253	3,946,658	1,677,115	855,601	2,218,628	42,753,196
2008-09									
GST revenue	13,087,691	10,249,890	8,744,635	3,944,874	4,169,659	1,741,346	914,378	2,427,527	45,280,000
Budget balancing assistance	-	-	-	-	-	-	-	-	-
Royalties(a)	-	-	-	347,000	-	-	-	4,401	351,401
Compensation(a)									
Crude oil excise condensate	-	-	-	72,300	-	-	-	-	72,300
GST deferral	-83,377	-61,446	-58,528	-29,335	-26,073	-10,487	-5,104	-11,650	-286,000
Snowy Hydro Ltd	15,562	7,781	-	-	-	-	-	-	23,343
ACT municipal services(a)	-	-	-	-	-	-	17,131	-	17,131
Total	13,019,876	10,196,225	8,686,107	4,334,839	4,143,586	1,730,859	926,405	2,420,278	45,458,174
2009-10									
GST revenue	14,418,310	11,068,498	9,022,882	3,933,368	4,432,529	1,820,421	980,896	2,583,096	48,260,000
Royalties	-	-	-	686,000	-	-	-	12,409	698,409
Compensation									
Crude oil excise condensate	-	-	-	84,100	-	-	-	-	84,100
GST deferral	2,988	2,294	1,870	816	918	377	203	534	10,000
Snowy Hydro Ltd	31,123	15,562	-	-	-	-	-	-	46,685
ACT municipal services	-	-	-	-	-	-	34,983	-	34,983
Total	14,452,421	11,086,354	9,024,752	4,704,284	4,433,447	1,820,798	1,016,082	2,596,039	49,134,177

Table B.1: Estimated general revenue assistance payments to the States, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
GST revenue	15,542,578	11,843,966	9,333,486	3,818,099	4,646,703	1,889,263	1,037,054	2,768,851	50,880,000
Royalties	-	-	-	671,000	-	-	-	12,626	683,626
Compensation									
Crude oil excise condensate	-	-	-	85,100	-	-	-	-	85,100
GST deferral	3,055	2,328	1,835	751	913	371	204	543	10,000
Snowy Hydro Ltd	31,123	15,562	-	-	-	-	-	-	46,685
ACT municipal services	-	-	-	-	-	-	35,647	-	35,647
Total	15,576,756	11,861,856	9,335,321	4,574,950	4,647,616	1,889,634	1,072,905	2,782,020	51,741,058
2011-12									
GST revenue	16,519,773	12,656,987	9,813,555	3,838,493	4,889,104	1,977,555	1,083,196	2,891,337	53,670,000
Royalties	-	-	-	616,000	-	-	-	10,966	626,966
Compensation									
Crude oil excise condensate	-	-	-	85,100	-	-	-	-	85,100
GST deferral	3,079	2,359	1,829	716	910	368	202	537	10,000
Snowy Hydro Ltd	31,123	15,562	-	-	-	-	-	-	46,685
ACT municipal services	-	-	-	-	-	-	36,325	-	36,325
Total	16,553,975	12,674,908	9,815,384	4,540,309	4,890,014	1,977,923	1,119,723	2,902,840	54,475,076

(a) In 2007-08, royalties, ACT municipal services and some compensation payments are being paid under existing arrangements as payments for specific purposes and not as general revenue assistance. As the reclassification to general revenue assistance applies from 1 January 2009, estimates are for half their annual amounts. The other half is reported in Table B.8.

Table B.2: Estimated payments to support state health services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
Election commitments									
Elective surgery waiting list reduction plan(a)	14,400	11,400	-	5,100	8,500	2,700	833	5,300	75,000
Health infrastructure grants	18,000	1,000	102,000	-	-	20,100	-	-	141,100
Supporting nurses back into the workforce - training payments	131	99	80	40	30	9	7	4	400
Existing payments									
Aged care assessment	23,596	16,505	11,659	6,837	6,303	1,812	724	956	68,392
Essential vaccines	178,303	132,759	108,546	54,409	37,741	13,264	8,887	7,064	540,973
Health care grants	3,243,760	2,364,320	1,895,115	971,021	808,221	214,249	126,531	124,026	9,747,243
Health program grants	-	1,185	-	-	-	-	-	-	1,185
Helping public patients in hospitals waiting for nursing home places(b)	12,625	6,750	6,250	4,625	5,650	1,000	300	300	37,500
Highly specialised drugs	189,083	135,652	66,944	39,450	46,815	14,838	11,749	8,819	513,350
National public health(c)	75,473	57,084	39,671	22,647	17,735	7,323	3,920	4,166	228,019
Organ and tissue donation	780	780	780	390	390	260	260	260	3,900
Organ transplantation services	1,424	-	-	-	405	-	-	-	1,829
Organ transplantation services (capital)	178	-	-	-	51	-	-	-	229
Repatriation general hospitals	842	50	-	-	1,000	141	-	-	2,033
Royal Darwin Hospital - equipped, prepared and ready	-	-	-	-	-	-	-	13,434	13,434
Supporting Western Sydney - Positron Emission Tomography scanner at Westmead	1,200	-	-	-	-	-	-	-	1,200
Youth health services	859	635	446	233	210	64	59	59	2,565
Total	3,769,411	2,734,851	2,236,828	1,107,445	935,064	276,387	153,702	164,663	11,378,352

Table B.2: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
Election commitments									
Commonwealth Dental Health Program(d)	~	~	~	~	~	~	~	~	92,000
Elective surgery waiting list reduction plan(a)	28,900	22,800	27,600	10,300	5,100	5,400	1,666	-	155,000
Health infrastructure grants	2,500	1,000	9,500	-	-	27,340	-	-	40,340
Supporting nurses back into the workforce - incentive payments	789	594	480	240	180	54	39	24	2,400
Supporting nurses back into the workforce - training payments	274	206	166	83	62	19	14	8	832
Existing payments									
Aged care assessment	24,878	17,275	12,144	7,187	6,678	1,923	740	1,033	71,858
Essential vaccines	88,605	64,015	53,090	26,066	18,080	6,337	4,057	3,421	263,671
Health care grants	3,222,263	2,354,659	1,903,840	976,682	802,072	212,840	127,401	125,038	9,724,795
Health program grants	-	1,211	-	-	-	-	-	-	1,211
Helping public patients in hospitals waiting for nursing home places(b)	12,810	8,140	6,500	3,970	4,490	990	300	300	37,500
Highly specialised drugs	208,299	143,889	70,684	41,722	49,331	16,958	13,903	9,396	554,182
National public health(c)	79,361	58,236	45,728	23,013	19,692	6,477	3,917	3,478	239,902
Organ and tissue donation	780	780	780	390	390	260	260	260	3,900
Organ transplantation services	1,452	-	-	-	412	-	-	-	1,864
Organ transplantation services (capital)	181	-	-	-	52	-	-	-	233
Repatriation general hospitals	844	50	-	-	902	141	-	-	1,937
Royal Darwin Hospital - equipped, prepared and ready	-	-	-	-	-	-	-	13,674	13,674
Supporting Western Sydney - Positron Emission Tomography scanner at Westmead	1,300	-	-	-	-	-	-	-	1,300
Youth health services	875	649	454	236	214	66	61	61	2,616
Total	3,721,552	2,709,485	2,159,991	1,104,543	918,558	282,198	154,705	158,185	11,209,215

Table B.2: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National healthcare agreement	3,477,231	2,546,987	2,070,971	1,063,802	863,554	230,566	139,178	136,298	10,528,587
National Partnership payments									
Aged care assessment	26,060	18,089	12,703	7,514	6,999	2,013	772	1,077	75,227
Helping public patients in hospitals waiting for nursing home places(b)	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
Royal Darwin Hospital - equipped, prepared and ready	-	-	-	-	-	-	-	13,961	13,961
<i>including Election commitments</i>									
Commonwealth Dental Health Program(d)	~	~	~	~	~	~	~	~	96,600
Elective surgery waiting list reduction plan(d)	~	~	~	~	~	~	~	~	150,000
Health infrastructure grants	-	-	-	-	-	4,440	-	-	4,440
Supporting nurses back into the workforce - incentive payments	1,674	1,263	1,020	511	384	114	84	52	5,102
Supporting nurses back into the workforce - training payments	354	268	216	108	82	24	17	11	1,080
Existing payments									
Essential vaccines(e)	74,058	49,899	42,583	22,109	14,671	5,226	3,355	2,850	214,751
Health program grants(e)	-	1,240	-	-	-	-	-	-	1,240
Highly specialised drugs(d)(e)	~	~	~	~	~	~	~	~	588,985
Organ transplantation services(e)	1,479	-	-	-	420	-	-	-	1,899
Organ transplantation services (capital)(e)	185	-	-	-	53	-	-	-	238
Repatriation general hospitals(e)	846	50	-	-	804	141	-	-	1,841
Supporting Western Sydney - Positron Emission Tomography scanner at Westmead(e)	1,300	-	-	-	-	-	-	-	1,300
Total	3,867,342	2,834,303	2,302,763	1,182,616	952,545	262,804	157,222	163,157	11,722,751

Table B.2: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National healthcare agreement	3,650,965	2,682,046	2,195,523	1,129,069	905,288	241,727	147,083	144,228	11,095,929
National Partnership payments									
Aged care assessment	27,267	18,925	13,290	7,863	7,325	2,104	807	1,125	78,706
Helping public patients in hospitals waiting for nursing home places(b)	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
Royal Darwin Hospital - equipped, prepared and ready	-	-	-	-	-	-	-	14,226	14,226
<i>including Election commitments</i>									
Commonwealth Dental Health Program(d)	~	~	~	~	~	~	~	~	101,400
Elective surgery waiting list reduction plan(d)	~	~	~	~	~	~	~	~	220,000
Health infrastructure grants	-	-	-	-	-	2,700	-	-	2,700
Supporting nurses back into the workforce - incentive payments	1,968	1,488	1,197	600	453	135	99	60	6,000
Supporting nurses back into the workforce - training payments	444	335	268	135	101	32	22	13	1,350
Existing payments									
Essential vaccines(e)	58,628	36,373	32,851	16,782	11,568	4,072	2,639	2,292	165,205
Health program grants(e)	-	1,265	-	-	-	-	-	-	1,265
Highly specialised drugs(d)(e)	~	~	~	~	~	~	~	~	626,277
Organ transplantation services(e)	1,479	-	-	-	420	-	-	-	1,899
Organ transplantation services (capital)(e)	185	-	-	-	53	-	-	-	238
Repatriation general hospitals(e)	845	50	-	-	702	141	-	-	1,738
Supporting Western Sydney - Positron Emission Tomography scanner at Westmead(e)	1,300	-	-	-	-	-	-	-	1,300
Total	3,870,159	3,031,905	2,321,464	1,317,864	999,489	273,612	311,282	229,959	12,355,733

Table B.2: Estimated payments to support state health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National healthcare agreement	3,834,276	2,824,670	2,328,104	1,198,424	949,314	253,509	155,463	152,471	11,696,231
National Partnership payments									
Aged care assessment	28,490	19,772	13,883	8,216	7,654	2,197	842	1,176	82,230
Helping public patients in hospitals waiting for nursing home places(b)	12,990	9,520	6,750	3,320	3,330	990	300	300	37,500
Royal Darwin Hospital - equipped, prepared and ready	-	-	-	-	-	-	-	14,495	14,495
including Election commitments									
Health infrastructure grants	-	-	-	-	-	1,550	-	-	1,550
Supporting nurses back into the workforce - incentive payments	2,361	1,785	1,431	720	543	171	116	72	7,199
Supporting nurses back into the workforce - training payments	536	405	325	164	124	41	26	18	1,639
Existing payments									
Essential vaccines(e)	58,631	36,374	32,854	16,783	11,569	4,072	2,639	2,293	165,215
Health program grants(e)	-	1,292	-	-	-	-	-	-	1,292
Highly specialised drugs(d)(e)	~	~	~	~	~	~	~	~	659,115
Organ transplantation services(e)	1,479	-	-	-	420	-	-	-	1,899
Organ transplantation services (capital)(e)	185	-	-	-	53	-	-	-	238
Repatriation general hospitals(e)	845	50	-	-	602	141	-	-	1,638
Supporting Western Sydney - Positron Emission Tomography scanner at Westmead(e)	1,300	-	-	-	-	-	-	-	1,300
Total	4,153,117	3,057,130	2,517,871	1,295,863	1,022,209	277,646	170,061	177,644	12,671,541

(a) Total state allocations are yet to be agreed. Unallocated amounts are reflected in state totals indicatively on an equal per capita basis.

(b) Payments commenced in 2006-07 and were previously included and reported in health care grants.

(c) Includes funding for the Public Health Outcome Funding Agreements with the States.

(d) There is no basis on which to estimate state allocations. In this case, the total is notionally allocated on an equal per capita basis.

(e) The treatment of this payment under the new framework for federal financial relations is yet to be decided.

Table B.3: Estimated payments to support state education services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
Election commitments									
National secondary schools computer fund	32,717	24,775	19,940	10,062	7,521	2,343	1,615	1,026	100,000
Existing payments									
Australian Technical Colleges(a)	-	-	-	-	-	-	-	-	-
Children's services	1,024	1,060	531	462	5,172	331	2	2	8,584
Government schools	612,300	439,781	373,393	182,763	132,773	50,797	30,427	22,582	1,844,816
Government schools (capital)	174,185	125,544	106,630	53,774	39,033	14,315	8,359	6,676	528,516
*non-government schools	1,733,884	1,341,376	1,039,032	519,058	415,835	108,950	105,869	42,124	5,306,128
*non-government schools (capital)	77,306	60,839	41,749	22,561	17,590	4,734	5,182	7,214	237,175
Indigenous education strategic initiatives - government	11,205	7,182	40,343	18,644	6,413	3,270	376	17,456	104,889
Relocation of Amberley State School (capital)	-	-	26,800	-	-	-	-	-	26,800
Skilling Australia's workforce	414,454	308,661	241,639	124,668	93,586	29,130	21,302	12,932	1,246,372
Targeted programs - government schools and joint	169,070	104,081	72,315	39,711	39,300	12,433	4,507	8,804	450,221
*Targeted programs - non-government schools	82,650	65,262	33,757	18,885	18,398	3,685	3,292	2,665	228,594
Payments to local government									
Children's services	12,215	13,445	4,992	1,869	1,222	1,813	-	5,074	40,630
Total	3,321,010	2,492,006	2,001,121	992,457	776,843	231,801	180,931	126,555	10,122,725

Table B.3: Estimated payments to support state education services, by year and State (continued)

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
National early childhood development and schools agreement									
Government schools	1,540,604	1,125,316	893,564	449,607	356,798	103,309	83,719	54,230	4,607,145
Government schools (capital)(b)	326,962	234,838	199,384	97,592	70,894	27,128	16,248	12,059	985,104
Indigenous education strategic initiatives - government	54,682	39,398	32,976	16,882	12,187	4,458	2,633	2,082	165,296
*Non-government schools	12,798	3,657	12,743	9,585	5,984	1,662	388	8,587	55,402
*Non-government schools (capital)(b)	968,446	724,096	571,329	282,589	226,891	58,984	57,883	22,853	2,913,069
Targeted programs - government schools and joint	30,576	24,090	16,481	8,913	6,950	1,892	2,053	2,232	93,186
*Targeted programs - non-government schools	102,216	63,740	42,335	23,649	24,030	7,178	2,769	5,007	270,922
National vocational education and training agreement	44,926	35,498	18,317	10,399	9,864	2,008	1,746	1,411	124,167
Skilling Australia's workforce	213,448	158,835	124,173	64,146	48,320	15,032	10,977	6,688	641,618
National Partnership payments	213,448	158,835	124,173	64,146	48,320	15,032	10,977	6,688	641,618
Children's services	1,037	1,078	540	469	5,269	336	2	4	8,735
<i>including Election commitments</i>									
Early childhood education and care(c)	~	~	~	~	~	~	~	~	40,000
National action plan for literacy and numeracy(c)	~	~	~	~	~	~	~	~	94,188
National secondary schools computer fund(c)	~	~	~	~	~	~	~	~	390,246
Trade training centres in schools(c)	~	~	~	~	~	~	~	~	233,142
Payments to local government									
Children's services	12,660	13,927	5,175	1,933	1,263	1,878	-	5,250	42,086
Total	3,768,580	2,770,980	2,193,176	1,106,708	873,454	256,504	201,640	134,879	11,305,921
<i>Memorandum item</i>									
Support for government schools	1,156,939	807,698	675,649	346,335	263,772	92,527	52,194	60,634	3,455,749
Support for non-government schools	2,158,019	1,620,697	1,255,441	625,624	503,517	130,770	126,843	55,205	6,476,116

Table B.3: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National early childhood development and schools agreement	3,310,515	2,381,296	1,915,129	954,402	760,838	218,862	178,619	112,457	9,832,118
National vocational education and training agreement	434,095	323,158	252,809	130,517	98,149	30,541	22,318	13,574	1,305,161
National Partnership payments	1,052	1,098	551	477	5,368	342	2	4	8,894
<i>Children's services</i>									
including Election commitments									
Early childhood education and care(c)	~	~	~	~	~	~	~	~	80,000
National action plan for literacy and numeracy(c)	~	~	~	~	~	~	~	~	156,632
National secondary schools computer fund(c)	~	~	~	~	~	~	~	~	277,142
Trade training centres in schools(c)	~	~	~	~	~	~	~	~	242,934
Payments to local government									
Children's services	12,870	14,157	5,261	1,965	1,284	1,909	-	5,336	42,782
Total	4,003,978	2,907,156	2,326,467	1,164,629	921,978	269,108	213,180	139,168	11,945,663
<i>Memorandum item</i>									
Support for government schools	1,203,296	838,965	703,623	360,999	274,560	96,431	54,238	64,142	3,596,253
Support for non-government schools	2,326,716	1,709,961	1,348,078	662,502	536,661	138,040	135,328	55,288	6,912,573

Table B.3: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National early childhood development and schools agreement	3,442,992	2,535,212	2,050,466	1,014,194	812,435	232,707	191,089	119,080	10,398,175
National vocational education and training agreement	441,386	328,585	257,055	132,708	99,797	31,054	22,693	13,802	1,327,080
National Partnership payments	1,064	1,118	560	486	5,466	349	2	4	9,049
<i>Children's services</i>									
including Election commitments									
Early childhood education and care(c)	~	~	~	~	~	~	~	~	100,000
National action plan for literacy and numeracy(c)	~	~	~	~	~	~	~	~	159,761
National secondary schools computer fund(c)	~	~	~	~	~	~	~	~	200,000
Trade training centres in schools(c)	~	~	~	~	~	~	~	~	253,137
Payments to local government									
Children's services	13,067	14,373	5,340	1,994	1,304	1,937	-	5,417	43,432
Total	4,128,778	3,055,875	2,458,122	1,222,687	971,820	282,366	225,323	145,663	12,490,634
<i>Memorandum item</i>									
Support for government schools	1,244,673	866,880	727,344	373,147	283,889	99,878	56,025	66,550	3,718,386
Support for non-government schools	2,396,287	1,820,149	1,447,525	704,070	573,955	146,859	144,984	58,858	7,292,687

Table B.3: Estimated payments to support state education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National early childhood development and schools agreement	3,651,863	2,698,907	2,180,043	1,076,174	863,215	246,922	203,611	122,930	11,043,665
National vocational education and training agreement	450,205	335,149	262,191	135,360	101,790	31,674	23,147	14,077	1,353,593
National Partnership payments	1,079	1,138	570	495	5,564	355	2	4	9,207
Children's services									
<i>including Election commitments</i>									
Early childhood education and care(c)	~	~	~	~	~	~	~	~	300,000
National action plan for literacy and numeracy(c)	~	~	~	~	~	~	~	~	162,538
National secondary schools computer fund(c)	~	~	~	~	~	~	~	~	200,000
Trade training centres in schools(c)	~	~	~	~	~	~	~	~	263,700
Payments to local government									
Children's services	13,278	14,604	5,426	2,025	1,325	1,968	-	5,505	44,131
Total	4,414,377	3,279,225	2,637,274	1,309,944	1,040,191	301,963	241,761	152,099	13,376,834
<i>Memorandum item</i>									
Support for government schools	1,302,634	909,455	759,678	388,457	295,841	104,288	58,735	66,541	3,885,627
Support for non-government schools	2,550,677	1,944,570	1,548,179	752,550	613,550	156,862	155,019	62,869	7,784,276

* Items so marked are classified as payments through the States.

(a) Total expenditure on Australian Technical Colleges is estimated at \$459.2 million over the five years to 2011-12. Most of this funding is classified as Australian Government own-purpose expenses. Payments to the States for this program are included under non-government schools programs to 2008-09 and National early childhood development and schools agreement from 2008-09.

(b) Capital payments for government and non-government schools have been bundled with the National early childhood development and schools agreement, however, the precise treatment of this payment under the new framework for federal financial relations is yet to be decided.

(c) There is no basis on which to estimate state allocations. In this case, the total is notionally allocated on an equal per capita basis.

Table B.4: Estimated payments to support state community services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
Existing payments									
Disabilities services(a)	269,106	159,442	133,459	57,554	75,807	24,157	9,986	7,405	736,916
Family violence partnership	666	1,415	2,995	666	1,748	-	-	15,291	22,781
Home and community care	306,960	248,201	224,761	101,826	86,225	26,612	12,131	7,240	1,013,956
National action plan to build on social cohesion, harmony and security	183	104	20	75	29	10	20	20	461
Unaccompanied humanitarian minors	144	998	833	262	3	-	-	-	2,240
Young people with disabilities	4,663	3,457	2,739	1,390	1,056	281	224	139	13,949
Payments to local government									
Disabilities services	198	623	708	-	-	-	-	-	1,529
Total	581,920	414,240	365,515	161,773	164,868	51,060	22,361	30,095	1,791,832
2008-09									
National disabilities services agreement									
Disabilities services(a)	129,150	88,902	73,673	32,496	41,020	12,828	5,596	4,138	387,800
Young people with disabilities	124,487	85,445	70,934	31,106	39,964	12,312	5,373	3,998	373,617
National Partnership payments									
Unaccompanied humanitarian minors	207	1,447	1,198	379	6	-	-	-	3,237
<i>including Election commitments</i>									
National reciprocal transport concession(b)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disabilities services	201	633	720	-	-	-	-	-	1,554
Existing payments									
Family violence partnership(c)	634	1,345	2,848	634	1,663	-	-	10,292	17,416
Home and community care(c)	330,355	266,803	251,295	111,105	93,720	29,214	13,311	8,060	1,103,863
Home and community care services for veterans(d)	6,070	4,189	3,461	1,377	1,427	564	244	45	17,377
National action plan to build on social cohesion, harmony and security	350	200	100	150	70	40	30	19	959
Total	600,188	455,517	409,476	179,903	179,860	55,764	24,979	26,820	1,932,506

Table B.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National disabilities services agreement	286,968	198,569	163,201	73,167	89,265	27,291	12,589	9,266	860,316
National Partnership payments									
Unaccompanied humanitarian minors	211	1,485	1,227	389	6	-	-	-	3,318
<i>including Election commitments</i>									
National reciprocal transport concession(b)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disabilities services	205	651	739	-	-	-	-	-	1,595
Existing payments									
Family violence partnership(c)	441	940	1,993	441	1,160	-	-	551	5,526
Home and community care(c)	352,429	284,279	278,450	119,927	100,548	31,546	14,256	8,479	1,189,914
Home and community care services for veterans(d)	6,264	4,323	3,572	1,421	1,473	583	252	47	17,935
Total	650,573	493,343	451,705	196,621	193,383	59,708	27,299	18,472	2,091,104
2010-11									
National disabilities services agreement	323,987	225,409	183,455	83,766	98,534	30,594	14,224	10,581	970,550
National Partnership payments									
Unaccompanied humanitarian minors	218	1,520	1,259	398	6	-	-	-	3,401
<i>including Election commitments</i>									
National reciprocal transport concession(b)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disabilities services	211	668	757	-	-	-	-	-	1,636
Existing payments									
Family violence partnership(c)	449	958	2,031	449	1,182	-	-	565	5,634
Home and community care(c)	376,886	303,608	309,468	129,955	108,415	34,295	15,432	9,164	1,287,223
Home and community care services for veterans(d)	6,458	4,457	3,682	1,466	1,519	601	259	48	18,490
Total	712,247	539,716	503,189	217,319	210,582	65,776	30,117	20,487	2,299,434

Table B.4: Estimated payments to support state community services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National disabilities services agreement	366,733	254,235	205,193	95,156	108,466	33,796	16,379	11,990	1,091,948
National Partnership payments									
Unaccompanied humanitarian minors	221	1,546	1,280	405	6	-	-	-	3,458
<i>including Election commitments</i>									
National reciprocal transport concession(b)	~	~	~	~	~	~	~	~	12,500
Payments to local government	217	687	777	-	-	-	-	-	1,681
Disabilities services									
Existing payments									
Family violence partnership(c)	458	976	2,069	458	1,204	-	-	576	5,741
Home and community care(c)	404,821	326,453	335,272	140,265	115,589	36,538	16,517	9,698	1,385,153
Home and community care services for veterans(d)	6,460	4,457	3,683	1,466	1,519	601	260	48	18,494
Total	782,931	591,450	550,825	239,044	227,706	71,219	33,358	22,441	2,518,975

(a) Funding for the purpose of assisting parent carers aged 65 years or more to obtain supported accommodation in the community for their adult children with a disability has been transferred to the Commonwealth State Territory Disability Agreement (CSTDA) from the Australian Government's Disability Assistance Package from 2008-09 onwards, consistent with the States' responsibilities under the CSTDA. The funds transferred are \$124.5 million in 2008-09; \$154.4 million in 2009-10; \$252.6 million in 2010-11; and \$369.7 million in 2011-12. Also, the Australian Government is providing an additional \$100 million in 2007-08 to assist the States to provide supported accommodation in the community for people with a disability.

(b) There is no basis on which to estimate state allocations. In this case, the total is notionally allocated on an equal per capita basis.

(c) The treatment of this payment under the new framework for federal financial relations is yet to be decided.

(d) Prior to 2008-09, payments for home and community care services for veterans under the Veterans' Home Care program were classified as Australian Government own-purpose expenses.

Table B.5: Estimated payments to support state housing services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
Community housing	22,461	16,682	13,210	6,698	5,106	1,609	1,078	675	67,519
Crisis accommodation assistance	13,919	10,338	8,186	4,151	3,164	997	669	418	41,842
Commonwealth-State Housing Agreement block assistance/base funding	249,415	185,232	146,686	74,376	56,692	22,075	17,221	13,527	765,224
Housing assistance for indigenous people	18,759	3,838	26,637	16,740	8,804	700	-	20,541	96,019
Social housing subsidy program	1,995	-	-	-	-	-	-	-	1,995
Supported accommodation assistance	60,937	39,423	30,524	18,193	17,430	7,821	6,259	5,193	185,780
Total	367,486	255,513	225,243	120,158	91,196	33,202	25,227	40,354	1,158,379
2008-09									
National affordable housing agreement	185,542	129,771	114,448	61,014	46,324	16,843	12,784	20,478	587,202
Commonwealth-State Housing Agreement block assistance/base funding	126,574	94,005	74,442	37,746	28,771	11,178	8,708	6,829	388,251
Community housing	11,398	8,464	6,703	3,398	2,590	816	548	342	34,257
Crisis accommodation assistance	7,063	5,246	4,154	2,106	1,605	506	339	213	21,230
Housing assistance for indigenous people	9,490	1,930	13,568	8,481	4,456	351	-	10,443	48,717
Supported accommodation assistance	31,019	20,127	15,582	9,285	8,903	3,993	3,190	2,651	94,748
National Partnership payments	11,082	1,435	80,114	100,743	28,853	529	42	140,574	363,372
Indigenous housing and infrastructure(a) including Election commitments									
Homes for the homeless(b)	6,371	4,853	5,865	2,806	1,817	1,000	1,000	1,288	25,000
Existing payments									
*Additional First Home Owners Scheme	-	2,304	-	53	-	56	-	-	2,413
Social housing subsidy program(c)	1,995	-	-	-	-	-	-	-	1,995
Total	390,532	268,133	314,875	225,630	123,318	35,270	26,609	182,817	1,567,184

Table B.5: Estimated payments to support state housing services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National affordable housing agreement	377,253	263,840	232,800	124,039	94,193	34,202	25,942	41,593	1,193,862
National Partnership payments									
Indigenous housing and infrastructure(a)	12,092	1,437	85,210	106,148	30,520	529	90	156,573	392,599
<i>including Election commitments</i>									
Homes for the homeless(b)	6,371	4,853	5,865	2,806	1,817	1,000	1,000	1,288	25,000
Existing payments									
Social housing subsidy program(c)	1,995	-	-	-	-	-	-	-	1,995
Total	397,711	270,130	323,875	232,993	126,530	35,731	27,032	199,454	1,613,456
2010-11									
National affordable housing agreement	382,210	267,291	235,812	125,665	95,451	34,670	26,300	42,131	1,209,530
National Partnership payments									
Indigenous housing and infrastructure(a)	14,462	719	90,249	94,563	26,199	264	110	181,944	408,510
<i>including Election commitments</i>									
Homes for the homeless(b)	6,371	4,853	5,865	2,806	1,817	1,000	1,000	1,288	25,000
Existing payments									
Social housing subsidy program(c)	1,995	-	-	-	-	-	-	-	1,995
Total	405,038	272,863	331,926	223,034	123,467	35,934	27,410	225,363	1,645,035

Table B.5: Estimated payments to support state housing services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National affordable housing agreement	387,184	270,737	238,828	127,284	96,709	35,139	26,657	42,666	1,225,204
National Partnership payments									
Indigenous housing and infrastructure(a)	-	-	-	-	-	-	-	-	-
<i>including Election commitments</i>									
Homes for the homeless(b)	6,371	4,853	5,865	2,806	1,817	1,000	1,000	1,288	25,000
Existing payments									
Social housing subsidy program(c)	1,995	-	-	-	-	-	-	-	1,995
Total	395,550	275,590	244,693	130,090	98,526	36,139	27,657	43,954	1,252,199

* Items so marked are classified as payments through the States.

(a) Prior to 2008-09, all payments under the Community Housing and Infrastructure Program were classified as Australian Government own-purpose expenses. Provision has been made for continued funding in 2011-12. However, the extension of the relevant agreements has not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified.

(b) The Australian Government is providing \$150 million over five years to 2012-13 to assist the States provide up to 600 homes across Australia for families and individuals who are homeless.

(c) The treatment of this payment under the new framework for federal financial relations is yet to be decided.

Table B.6: Estimated payments to support state infrastructure services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
AusLink	924,272	422,859	703,785	339,496	157,085	53,470	5,353	44,342	2,650,662
Interstate road transport	26,514	15,427	5,463	2,283	6,982	287	287	287	57,530
Funding for road projects other than under AusLink	5,100	-	-	-	-	250	-	-	5,350
Payments to local government									
AusLink	153,858	98,556	103,306	80,518	31,315	17,037	-	6,926	491,516
Funding for road projects other than under AusLink	-	650	-	-	-	-	-	-	650
Total	1,109,744	537,492	812,554	422,297	195,382	71,044	5,640	51,555	3,205,708
2008-09									
National Partnership payments									
AusLink	891,886	277,000	750,403	400,116	250,669	88,824	11,793	77,751	2,748,442
Interstate road transport	27,970	16,276	5,763	2,408	7,364	303	303	303	60,690
<i>including Election commitments</i>									
Kings Highway - upgrade	16,300	-	-	-	-	-	7,000	-	23,300
Payments to local government									
AusLink	193,155	121,097	155,236	85,242	47,076	18,341	-	8,457	628,604
Funding for road projects other than under AusLink	-	350	-	-	-	-	-	-	350
Existing payments									
Federation fund projects - NSW/VIC	-	1,000	-	-	-	-	-	-	1,000
Funding for road projects other than under AusLink	13,600	1,700	4,500	-	-	1,050	-	8,800	29,650
Total	1,142,911	417,423	915,902	487,766	305,109	108,518	19,096	95,311	3,492,036

Table B.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National Partnership payments									
AusLink(a)	~	~	~	~	~	~	~	~	3,631,212
Interstate road transport	29,478	17,152	6,073	2,538	7,759	320	320	320	63,960
Payments to local government									
AusLink	39,677	15,503	41,558	12,876	8,780	290	-	850	119,534
Existing payments									
Federation fund projects - NSW/VIC	-	14,000	-	-	-	-	-	-	14,000
Funding for road projects other than under AusLink	39,300	2,000	2,000	-	-	13,700	-	2,000	59,000
Total	1,296,488	948,285	773,683	380,804	289,649	99,375	58,981	40,440	3,887,706
2010-11									
National Partnership payments									
AusLink(a)(b)	~	~	~	~	~	~	~	~	3,534,861
Interstate road transport	31,092	18,092	6,406	2,677	8,182	337	337	337	67,460
Payments to local government									
AusLink	-	-	-	-	-	-	-	-	-
Existing payments									
Funding for road projects other than under AusLink	30,000	10,000	1,000	-	-	-	-	4,000	45,000
Total	1,212,570	903,780	716,586	361,031	272,684	82,501	57,481	40,688	3,647,321

Table B.6: Estimated payments to support state infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
AusLink(a)(b)	~	~	~	~	~	~	~	~	4,133,737
Interstate road transport	32,798	19,084	6,757	2,823	8,630	356	356	356	71,160
Payments to local government									
AusLink	-	-	-	-	-	-	-	-	-
Existing payments									
Funding for road projects other than under AusLink	2,000	62,000	1,000	-	-	-	-	5,000	70,000
Total	1,375,618	1,105,066	842,016	424,923	316,398	95,702	67,225	47,949	4,274,897

(a) State allocations for some payments are yet to be determined, but are reflected in State totals indicatively on an equal per capita basis.

(b) Payments show total AusLink funding, including funding that will be paid to local government.

Table B.7: Estimated payments to support state environmental services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
Existing payments									
Eradication of red imported fire ant	-	-	7,000	-	-	-	-	-	7,000
Exotic disease preparedness program	79	56	56	56	35	35	35	35	387
Great Artesian Basin sustainability initiative	3,311	-	4,837	-	-	-	-	-	8,148
Improving water information	3,272	2,477	1,994	1,006	752	234	162	103	10,000
National action plan for salinity and water quality	17,315	6,259	7,450	47,512	10,634	973	1,086	516	91,745
National landcare program(a)	6,457	4,768	5,521	3,766	3,641	1,556	175	938	26,822
National water initiative - Living Murray	31,756	23,435	-	-	5,575	-	-	-	60,766
Natural Heritage Trust of Australia -									
Bushcare	11,036	8,207	8,777	6,917	4,758	2,160	475	2,333	44,663
Coastcare	4,219	3,139	3,356	2,645	1,819	825	-	892	16,995
Landcare	8,439	6,275	6,712	5,290	3,638	1,652	475	1,784	34,265
Rivercare	8,765	6,517	6,971	5,494	3,779	1,715	325	1,851	35,417
*Photovoltaic rebate program	4,204	2,938	2,188	526	2,854	93	-	8	12,811
Plant disease and eradication	-	-	661	-	-	-	-	-	661
Renewable remote power generation	200	-	-	17,464	85	1,608	-	7,643	27,000
Tasmanian water infrastructure	-	-	-	-	-	1,100	-	-	1,100
Payments to local government									
Blackburn Lake Sanctuary	-	1,800	-	-	-	-	-	-	1,800
Total	99,053	65,871	55,523	90,676	37,570	11,951	2,733	16,103	379,480
2008-09									
National Partnership payments									
Exotic disease preparedness program	79	56	56	56	35	35	35	35	387
Water initiatives									
Great Artesian Basin sustainability initiative	3,371	-	4,928	-	-	-	-	-	8,299
Improving water information(b)	~	~	~	~	~	~	~	~	20,000
National water initiative - Living Murray	37,696	11,019	-	-	-	-	-	-	48,715
Renewable remote power generation	2,553	-	-	22,102	2,310	2,809	-	10,226	40,000

Table B.7: Estimated payments to support state environmental services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09 (continued)									
<i>including Election commitments</i>									
Caring for our Country - Natural Heritage Trust(c)	41,010	32,375	25,760	29,420	18,980	5,830	1,350	4,275	159,000
Existing payments									
Eradication of red imported fire ant	-	-	3,274	-	-	-	-	-	3,274
Plant disease and eradication	-	-	408	-	-	-	-	-	408
Total	91,224	48,405	38,438	53,606	22,822	9,139	1,708	14,742	280,083
2009-10									
National Partnership payments									
Exotic disease preparedness program	79	56	56	56	35	35	35	35	387
Water initiatives									
Great Artesian Basin sustainability initiative	5,952	-	7,886	-	1,042	-	-	-	14,880
Improving water information(b)	~	~	~	~	~	~	~	~	20,000
National water initiative - Living Murray	18,708	17,187	-	-	31,191	-	-	-	67,086
Renewable remote power generation	5,000	-	-	16,307	5,077	5,000	-	9,076	40,460
<i>including Election commitments</i>									
Caring for our Country - Natural Heritage Trust(b)(c)	~	~	~	~	~	~	~	~	138,000
Total	81,180	56,384	39,665	32,395	49,160	8,704	2,589	10,736	280,813
2010-11									
National Partnership payments									
Exotic disease preparedness program	80	57	57	57	36	36	36	36	395
Water initiatives									
Great Artesian Basin sustainability initiative	5,948	-	7,881	-	1,041	-	-	-	14,870
Improving water information(b)	~	~	~	~	~	~	~	~	20,000
National water initiative - Living Murray	-	-	-	-	-	-	-	-	-
Renewable remote power generation	5,000	-	-	5,000	5,000	5,000	-	5,000	25,000
<i>including Election commitments</i>									
Caring for our Country - Natural Heritage Trust(b)(c)	~	~	~	~	~	~	~	~	138,000
Total	62,250	39,196	39,848	21,205	17,833	8,677	2,592	6,664	198,265

Table B.7: Estimated payments to support state environmental services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
Exotic disease preparedness program	81	58	58	58	37	37	37	37	403
Water initiatives									
Great Artesian Basin sustainability initiative	5,943	-	7,874	-	1,040	-	-	-	14,857
Improving water information(b)	~	~	~	~	~	~	~	~	10,000
National water initiative - Living Murray	-	-	-	-	-	-	-	-	-
Renewable remote power generation	-	-	-	-	-	-	-	-	-
including Election commitments									
Caring for our Country - Natural Heritage Trust(b)(c)	~	~	~	~	~	~	~	~	138,000
Total	53,815	36,718	37,984	15,283	12,039	3,423	2,433	1,565	163,260

* Items so marked are classified as payments through the States.

(a) From 2008-09, the National Landcare Program will be delivered directly to industry and community groups under the Australian Government's Caring for our Country program.

(b) There is no basis on which to estimate state allocations. In this case, the total is notionally allocated on an equal per capita basis.

(c) Caring for our Country — Natural Heritage Trust replaces Natural Heritage Trust (Bushcare, Coastcare, Landcare and Rivercare) and the National Action Plan for Salinity and Water Quality from 2008-09 onwards.

Table B.8: Estimated payments to support other state services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
ACT national capital influences	-	-	-	-	-	-	23,956	-	23,956
Agriculture - Advancing Australia - FarmBis	-	1,170	2,903	1,197	1,980	450	-	350	8,050
Assistance for water and sewerage	-	-	-	-	-	-	9,633	-	9,633
*Bushfire mitigation program	1,370	965	965	550	425	275	200	250	5,000
Compensation - companies regulation	57,776	50,509	28,445	17,508	13,023	4,034	-	2,573	173,868
Compensation - Snowy Hydro Ltd	24,225	12,113	-	-	-	-	-	-	36,338
CrimTrac Police Reference System	537	-	1,000	-	-	495	-	499	2,531
*Natural Disaster Mitigation Program	4,208	2,788	2,674	2,318	696	13,684	350	972	27,690
Equine influenza emergency response	32,481	15,939	34,605	5,733	4,563	1,647	189	2,043	97,200
Extension of fringe benefits	71,652	51,223	35,767	18,010	20,378	6,545	1,454	998	206,027
Film and literature classifications	104	104	106	106	105	103	104	101	833
Improving policing in very remote areas	1,485	-	2,970	2,970	2,970	-	-	792	11,187
Legal aid(a)	-	-	-	14,624	13,641	5,237	3,997	3,529	41,028
Regional assistance	259	-	-	-	-	-	-	-	259
Royalties	-	-	-	728,000	-	-	-	4,047	732,047
Standard Business Reporting Program	380	740	384	200	384	384	384	384	3,240
Sydney Cricket Ground - new grandstand	15,000	-	-	-	-	-	-	-	15,000
Tasmanian forests package	-	-	-	-	-	19,000	-	-	19,000
Payments to local government									
Bert Hinkler Hall of Aviation	-	-	1,450	-	-	-	-	-	1,450
*Financial assistance grants	403,200	305,437	244,331	123,050	93,173	29,047	19,895	12,569	1,230,702
General purpose assistance	158,722	112,785	102,500	83,648	30,065	28,990	17,542	12,815	547,067
Untied local roads grants	-	-	-	-	-	-	-	-	-
Supplementary funding to SA councils for local roads	-	-	-	-	13,592	-	-	-	13,592
Local community sporting infrastructure	5,000	-	-	-	-	-	-	-	5,000
Regulation Reduction Incentive Fund	-	-	400	-	-	-	-	-	400
Strengthening Tasmania	-	-	-	-	-	4,790	-	-	4,790
Total	776,399	553,773	458,500	997,914	194,995	114,681	77,704	41,922	3,215,888

Table B.8: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09									
National Partnership payments									
Bushfire mitigation program	1,370	965	965	550	425	275	200	250	5,000
Extension of fringe benefits	76,421	54,631	38,147	19,209	21,734	6,980	1,552	1,063	219,737
Legal aid(a)	49,413	32,896	34,424	15,257	13,737	5,337	4,081	4,228	159,373
Payments to local government									
*Financial assistance grants									
General purpose assistance	421,396	319,099	256,822	129,604	96,873	30,173	20,807	13,220	1,287,994
United local roads grants	165,816	117,827	107,082	87,386	31,409	30,287	18,326	13,388	571,521
Supplementary funding to SA councils for local roads	-	-	-	-	14,200	-	-	-	14,200
Strengthening Tasmania	-	-	-	-	-	1,460	-	-	1,460
Existing payments									
ACT national capital influences	-	-	-	-	-	-	12,218	-	12,218
Assistance for water and sewerage	-	-	-	-	-	-	4,914	-	4,914
Compensation - Snowy Hydro Ltd	15,562	7,781	-	-	-	-	-	-	23,343
Crim Trac Police Reference System	155	108	1,000	-	1,039	250	-	2,196	4,748
*Natural Disaster Mitigation Program	10,975	2,405	10,087	3,685	4,011	1,404	1,065	968	34,600
Film and literature classifications(b)	106	106	108	109	107	105	106	103	850
Improving policing in very remote areas	2,188	-	4,377	4,376	4,376	-	-	10,995	26,312
Royalties	-	-	-	347,000	-	-	-	4,401	351,401
Standard Business Reporting Program	780	1,440	780	1,000	780	780	780	780	7,120
Sydney Cricket Ground - new grandstand	10,000	-	-	-	-	-	-	-	10,000
Total	754,182	537,258	453,792	608,176	188,691	77,051	64,048	51,592	2,734,789

Table B.8: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National Partnership payments									
Bushfire mitigation program	1,370	965	965	550	425	275	200	250	5,000
Extension of fringe benefits	78,917	56,418	39,394	19,835	22,444	7,209	1,603	1,098	226,918
Legal aid(a)	51,211	34,129	35,402	15,666	14,025	5,442	4,164	3,676	163,715
including Election commitments									
Albert Hall, Canberra - restoration assistance grant	-	-	-	-	-	-	500	-	500
Payments to local government									
*Financial assistance grants									
General purpose assistance	436,513	331,964	268,843	135,848	100,270	31,147	21,662	13,780	1,340,027
Untied local roads grants	172,515	122,587	111,408	90,917	32,678	31,510	19,066	13,929	594,610
Supplementary funding to SA councils for local roads	-	-	-	-	14,774	-	-	-	14,774
Existing payments									
Film and literature classifications(b)	108	108	110	111	109	107	108	106	867
Improving policing in very remote areas	-	-	-	-	-	-	-	384	384
Standard Business Reporting Program	150	830	150	1,240	150	150	150	150	2,970
Total	740,784	547,001	456,272	264,167	184,875	75,840	47,453	33,373	2,349,765

Table B.8: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11									
National Partnership payments									
Bushfire mitigation program	1,370	965	965	550	425	275	200	250	5,000
Extension of fringe benefits	81,568	58,313	40,718	20,503	23,199	7,450	1,656	1,134	234,541
Legal aid(a)	53,011	35,301	36,061	15,885	14,291	5,549	4,247	3,749	168,094
Payments to local government									
*Financial assistance grants									
General purpose assistance	452,690	345,719	281,664	142,510	103,909	32,191	22,576	14,380	1,395,639
Unified local roads grants	179,674	127,674	116,032	94,690	34,034	32,818	19,858	14,507	619,287
Supplementary funding to SA councils for local roads	-	-	-	-	15,387	-	-	-	15,387
Existing payments									
Film and literature classifications(b)	110	110	113	113	111	109	110	108	884
Total	768,423	568,082	475,553	274,251	191,356	78,392	48,647	34,128	2,438,832

Table B.8: Estimated payments to support other state services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
Bushfire mitigation program	1,370	965	965	550	425	275	200	250	5,000
Extension of fringe benefits	83,366	59,596	41,614	20,956	23,709	7,613	1,693	1,159	239,706
Legal aid(a)	54,458	36,411	36,024	16,120	14,563	5,575	4,331	3,824	171,306
Payments to local government									
*Financial assistance grants	469,415	359,981	294,980	149,437	107,672	33,267	23,523	15,005	1,453,280
General purpose assistance	187,095	132,947	120,824	98,600	35,440	34,173	20,678	15,106	644,863
Unified local roads grants									
Supplementary funding to SA councils for local roads	-	-	-	-	-	-	-	-	-
Existing payments									
Film and literature classifications(b)	110	110	113	113	111	109	110	108	884
Total	795,814	590,010	494,520	285,776	181,920	81,012	50,535	35,452	2,515,039

* Items so marked are classified as payments through the States.

(a) Prior to 2008-09, payments for legal aid to New South Wales, Victoria and Queensland were classified as Australian Government own-purpose expenses.

(b) The treatment of this payment under the new framework for federal financial relations is yet to be decided.

Table B.9: Estimated contingent payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
Existing payments									
Exceptional circumstances assistance	317,549	163,813	123,468	40,627	88,204	28,630	-	21,138	783,429
Hepatitis C settlement fund	1,427	-	-	109	27	-	-	37	1,600
Native title	-	-	-	-	-	-	-	-	-
Natural disaster relief	26,450	1,040	36,270	9,000	3,000	500	-	13,230	89,490
Total	345,426	164,853	159,738	49,736	91,231	29,130	-	34,405	874,519
2008-09									
National Partnership payments									
Exceptional circumstances assistance	138,587	107,266	50,043	53,923	100,553	38,733	-	34,733	523,838
Hepatitis C settlement fund	1,106	-	-	42	154	-	42	56	1,400
Native title	-	-	-	-	-	-	-	-	-
Natural disaster relief	27,000	1,540	35,000	8,500	3,000	500	-	14,000	89,540
Total	166,693	108,806	85,043	62,465	103,707	39,233	42	48,789	614,778
2009-10									
National Partnership payments									
Exceptional circumstances assistance	-	-	-	-	-	-	-	-	-
Hepatitis C settlement fund	1,106	-	-	42	154	-	42	56	1,400
Native title	-	-	-	-	-	-	-	-	-
Natural disaster relief	27,000	1,540	35,000	8,500	3,000	500	-	14,000	89,540
Total	28,106	1,540	35,000	8,542	3,154	500	42	14,056	90,940
2010-11									
National Partnership payments									
Exceptional circumstances assistance	-	-	-	-	-	-	-	-	-
Hepatitis C settlement fund	1,106	-	-	42	154	-	42	56	1,400
Native title	-	-	-	-	-	-	-	-	-
Natural disaster relief	27,000	1,040	35,000	8,500	3,500	500	-	14,000	89,540
Total	28,106	1,040	35,000	8,542	3,654	500	42	14,056	90,940

Table B.9: Estimated contingent payments to the States, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Partnership payments									
Exceptional circumstances assistance	-	-	-	-	-	-	-	-	-
Hepatitis C settlement fund	1,106	-	-	42	154	-	42	56	1,400
Native title	-	-	-	-	-	-	-	-	-
Natural disaster relief	27,000	1,040	35,000	8,500	3,500	500	-	14,000	89,540
Total	28,106	1,040	35,000	8,542	3,654	500	42	14,056	90,940

Table B.10: Estimated payments to support local government, by year and State^(a)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
AusLink	153,858	98,556	103,306	80,518	31,315	17,037	-	6,926	491,516
Blackburn Lake Sanctuary	-	1,800	-	-	-	-	-	-	1,800
Bert Hinkler Hall of Aviation	-	-	1,450	-	-	-	-	-	1,450
Children's services	12,215	13,445	4,992	1,869	1,222	1,813	-	5,074	40,630
Disabilities services	198	623	708	-	-	-	-	-	1,529
*Financial assistance grants									
General purpose assistance	403,200	305,437	244,331	123,050	93,173	29,047	19,895	12,569	1,230,702
Untied local roads grants	158,722	112,785	102,500	83,648	30,065	28,990	17,542	12,815	547,067
Supplementary funding to SA councils for local roads	-	-	-	-	13,592	-	-	-	13,592
Local community sporting infrastructure	5,000	-	-	-	-	-	-	-	5,000
Regulation Reduction Incentive Fund	-	-	400	-	-	-	-	-	400
Strengthening Tasmania	-	-	-	-	-	4,790	-	-	4,790
Funding for road projects other than under AusLink	-	650	-	-	-	-	-	-	650
Total	733,193	533,296	457,687	289,085	169,367	81,677	37,437	37,384	2,339,126
2008-09									
AusLink	193,155	121,097	155,236	85,242	47,076	18,341	-	8,457	628,604
Children's services	12,660	13,927	5,175	1,933	1,263	1,878	-	5,250	42,086
Disabilities services	201	633	720	-	-	-	-	-	1,554
*Financial assistance grants									
General purpose assistance	421,396	319,099	256,822	129,604	96,873	30,173	20,807	13,220	1,287,994
Untied local roads grants	165,816	117,827	107,082	87,386	31,409	30,287	18,326	13,388	571,521
Supplementary funding to SA councils for local roads	-	-	-	-	14,200	-	-	-	14,200
Strengthening Tasmania	-	-	-	-	-	1,460	-	-	1,460
Funding for road projects other than under AusLink	-	350	-	-	-	-	-	-	350
Total	793,228	572,933	525,035	304,165	190,821	82,139	39,133	40,315	2,547,769

Table B.10: Estimated payments to support local government, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
AusLink	39,677	15,503	41,558	12,876	8,780	290	-	850	119,534
Children's services	12,870	14,157	5,261	1,965	1,284	1,909	-	5,336	42,782
Disabilities services	205	651	739	-	-	-	-	-	1,595
*Financial assistance grants									
General purpose assistance	436,513	331,964	268,843	135,848	100,270	31,147	21,662	13,780	1,340,027
Unified local roads grants	172,515	122,587	111,408	90,917	32,678	31,510	19,066	13,929	594,610
Supplementary funding to SA councils for local roads	-	-	-	-	14,774	-	-	-	14,774
Total	661,780	484,862	427,809	241,606	157,786	64,856	40,728	33,895	2,113,322
2010-11									
AusLink(b)	~	~	~	~	~	~	~	~	~
Children's services	13,067	14,373	5,340	1,994	1,304	1,937	-	5,417	43,432
Disabilities services	211	668	757	-	-	-	-	-	1,636
*Financial assistance grants									
General purpose assistance	452,690	345,719	281,664	142,510	103,909	32,191	22,576	14,380	1,395,639
Unified local roads grants	179,674	127,674	116,032	94,690	34,034	32,818	19,858	14,507	619,287
Supplementary funding to SA councils for local roads	-	-	-	-	15,387	-	-	-	15,387
Total	645,642	488,434	403,793	239,194	154,634	66,946	42,434	34,304	2,075,381

Table B.10: Estimated payments to support local government, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
AusLink(b)	~	~	~	~	~	~	~	~	~
Children's services	13,278	14,604	5,426	2,025	1,325	1,968	-	5,505	44,131
Disabilities services	217	687	777	-	-	-	-	-	1,681
*Financial assistance grants									
General purpose assistance	469,415	359,981	294,980	149,437	107,672	33,267	23,523	15,005	1,453,280
Unified local roads grants	187,095	132,947	120,824	98,600	35,440	34,173	20,678	15,106	644,863
Supplementary funding to SA councils for local roads	-	-	-	-	-	-	-	-	-
Total	670,005	508,219	422,007	250,062	144,437	69,408	44,201	35,616	2,143,955

* Items so marked are classified as payments through the States.

(a) The treatment of local government payments under the new framework is yet to be decided.

(b) Payments in 2009-10 may not represent total funding, as not all funding has been allocated. Payments in 2010-11 and 2011-12 are not quantifiable as local government AusLink funding is not yet agreed. Total AusLink funding is reported in Appendix Table B.6.

Table B.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
Advances									
Environment	-	-	-	-	-	-	-	-	-
Urban Water Supply and Treatment									
Contingent liabilities									
Natural disaster relief	1,500	-	3,000	-	-	-	-	500	5,000
Repayments									
Housing									
Housing for servicemen	-975	-	-591	-184	-26	-	-	-	-1,776
CSHA loans	-33,520	-	-8,881	-8,697	-11,384	-4,311	-	-582	-67,375
Other housing	-	-	-	-	-	-	-6,769	-2,549	-9,318
Infrastructure									
Sewerage	-3,444	-	-803	-	-	-	-	-	-4,247
Railway projects	-96	-96	-	-382	-	-	-	-	-574
Environment									
Urban water supply and treatment	-	-	-	-	-604	-	-	-	-604
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Captains Flat (Abatement of Pollution) Agreement	-9	-	-	-	-	-	-	-	-9
War Service Land Settlement Scheme	-515	-549	-	-	-	-	-	-	-1,064
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-4,647	-	-4,647
Loan Council - housing nominations	-6,304	-	-2,320	-4,022	-3,776	-1,691	-	-2,099	-20,212
Contingent liabilities									
Natural disaster relief	-1,497	-	-1,766	-	-	-	-	-392	-3,655
Interest									
Housing									
Housing nominations	-22,702	-	-8,152	-13,957	-13,675	-6,006	-	-7,854	-72,346
Housing for servicemen	-2,313	-	-1,310	-265	-99	-	-	-	-3,987
CSHA loans	-45,657	-	-12,759	-12,089	-19,359	-6,275	-	-1,580	-97,719
Other housing	-	-	-	-	-	-	-9,276	-3,591	-12,867

**Table B.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(Continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08 (continued)									
Infrastructure									
Sewerage	-4,376	-	-1,136	-	-	-	-	-	-5,512
War Service Land Settlement Scheme	-115	-119	-	-	-	-	-	-	-234
Railway projects	-19	-19	-	-225	-	-	-	-	-263
Environment									
Urban water supply and treatment	-	-	-	-	-887	-	-	-	-887
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-603	-603
Captains Flat (Abatement of Pollution) Agreement	-1	-	-	-	-	-	-	-	-1
Other purposes									
Australian Capital Territory Government debt	-	-	-	-	-	-	-6,734	-	-6,734
Contingent liabilities									
Natural disaster relief	-294	-	-2,340	-	-	-	-	-45	-2,679
Net financial flow	-120,337	-783	-37,058	-39,821	-49,810	-18,283	-27,426	-18,931	-312,449
2008-09									
Advances									
Environment									
Urban Water Supply and Treatment	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Natural disaster relief	1,500	-	3,000	-	-	-	-	500	5,000
Repayments									
Housing									
Housing for servicemen	-1,046	-	-633	-194	-29	-	-	-	-1,902
CSHA loans	-34,125	-	-9,122	-8,801	-11,885	-4,494	-	-609	-69,036
Other housing	-	-	-	-	-	-	-7,025	-2,671	-9,696
Infrastructure									
Sewerage	-3,793	-	-884	-	-	-	-	-	-4,677
War Service Land Settlement Scheme	-534	-569	-	-	-	-	-	-	-1,103
Railway projects	-93	-93	-	-384	-	-	-	-	-570

**Table B.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(Continued)**

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09 (continued)									
Environment									
Urban water supply and treatment	-	-	-	-	-673	-	-	-	-673
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Captains Flat (Abatement of Pollution) Agreement	-5	-	-	-	-	-	-	-	-5
Other purposes									
Australian Capital Territory debt repayments							-4,647		-4,647
Loan Council - housing nominations	-6,589	-	-2,424	-4,203	-3,946	-1,766	-	-2,193	-21,121
Contingent liabilities	-	-	-	-	-	-	-	-	-
Natural disaster relief	-1,622	-	-11,078	-	-	-	-	-455	-13,155
Interest									
Housing									
Housing nominations	-22,464	-	-8,062	-13,802	-13,531	-5,941	-	-7,774	-71,574
Housing for servicemen	-2,270	-	-1,284	-257	-98	-	-	-	-3,909
CSHA loans	-44,090	-	-12,351	-11,682	-18,850	-6,078	-	-1,556	-94,607
Other housing	-	-	-	-	-	-	-8,971	-3,469	-12,440
Infrastructure									
Sewerage	-3,975	-	-1,035	-	-	-	-	-	-5,010
War Service Land Settlement Scheme	-87	-90	-	-	-	-	-	-	-177
Railway projects	-14	-14	-	-203	-	-	-	-	-231
Environment									
Urban water supply and treatment	-	-	-	-	-817	-	-	-	-817
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-596	-596
Captains Flat (Abatement of Pollution) Agreement	-	-	-	-	-	-	-	-	-
Other purposes	-	-	-	-	-	-	-	-	-
Australian Capital Territory Government debt	-	-	-	-	-	-	-6,220	-	-6,220
Contingent liabilities	-	-	-	-	-	-	-	-	-
Natural disaster relief	-333	-	-2,427	-	-	-	-	-58	-2,818
Net financial flow	-119,540	-766	-46,300	-39,526	-49,829	-18,279	-26,863	-19,017	-320,120

**Table B.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State
(Continued)**

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
\$'000									
2009-10									
Advances									
Environment	-	-	-	-	-	-	-	-	-
Urban Water Supply and Treatment									
Contingent liabilities									
Natural disaster relief	1,500	-	3,000	-	-	-	-	500	5,000
Repayments									
Housing									
Housing for servicemen	-1,123	-	-677	-206	-32	-	-	-	-2,038
CSHA loans	-34,766	-	-9,283	-8,798	-12,409	-4,685	-	-636	-70,577
Other housing	-	-	-	-	-	-	-7,258	-2,798	-10,056
Infrastructure									
Sewerage	-4,178	-	-973	-	-	-	-	-	-5,151
Railway projects	-83	-83	-	-386	-	-	-	-	-552
Environment									
Urban water supply and treatment	-	-	-	-	-751	-	-	-	-751
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Captains Flat (Abatement of Pollution) Agreement	-5	-	-	-	-	-	-	-	-5
War Service Land Settlement Scheme	-417	-450	-	-	-	-	-	-	-867
Other purposes									
Australian Capital Territory debt repayments	-6,885	-	-2,533	-4,392	-4,123	-1,846	-4,647	-2,292	-4,647
Loan Council - housing nominations	-	-	-	-	-	-	-	-	-22,071
Contingent liabilities									
Natural disaster relief	-1,810	-	-11,453	-	-	-	-	-518	-13,781
Interest									
Housing									
Housing nominations	-22,213	-	-7,969	-13,638	-13,378	-5,872	-	-7,691	-70,761
Housing for servicemen	-2,225	-	-1,256	-248	-97	-	-	-	-3,826
CSHA loans	-42,479	-	-11,926	-11,266	-18,310	-5,870	-	-1,530	-91,381
Other housing	-	-	-	-	-	-	-8,655	-3,342	-11,997

Table B.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (Continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2008-09 (continued)									
Environment									
Urban water supply and treatment	-	-	-	-	-673	-	-	-	-673
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Captains Flat (Abatement of Pollution) Agreement	-5	-	-	-	-	-	-	-	-5
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-4,647	-	-4,647
Loan Council - housing nominations	-6,589	-	-2,424	-4,203	-3,946	-1,766	-	-2,193	-21,121
Contingent liabilities	-	-	-	-	-	-	-	-	-
Natural disaster relief	-1,622	-	-11,078	-	-	-	-	-455	-13,155
Interest									
Housing									
Housing nominations	-22,464	-	-8,062	-13,802	-13,531	-5,941	-	-7,774	-71,574
Housing for servicemen	-2,270	-	-1,284	-257	-98	-	-	-	-3,909
CSHA loans	-44,090	-	-12,351	-11,682	-18,850	-6,078	-	-1,556	-94,607
Other housing	-	-	-	-	-	-	-8,971	-3,469	-12,440
Infrastructure									
Sewerage	-3,975	-	-1,035	-	-	-	-	-	-5,010
War Service Land Settlement Scheme	-87	-90	-	-	-	-	-	-	-177
Railway projects	-14	-14	-	-203	-	-	-	-	-231
Environment									
Urban water supply and treatment	-	-	-	-	-817	-	-	-	-817
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-596	-596
Captains Flat (Abatement of Pollution) Agreement	-	-	-	-	-	-	-	-	-
Other purposes	-	-	-	-	-	-	-	-	-
Australian Capital Territory Government debt	-	-	-	-	-	-	-6,220	-	-6,220
Contingent liabilities	-	-	-	-	-	-	-	-	-
Natural disaster relief	-333	-	-2,427	-	-	-	-	-58	-2,818
Net financial flow	-119,540	-766	-46,300	-39,526	-49,829	-18,279	-26,863	-19,017	-320,120

Table B.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (Continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11 (continued)									
Environment									
Urban water supply and treatment	-	-	-	-	-838	-	-	-	-838
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Captains Flat (Abatement of Pollution) Agreement	-	-	-	-	-	-	-	-	-
War Service Land Settlement Scheme	-292	-328	-	-	-	-	-	-	-620
Other purposes	-	-	-	-	-	-	-	-	-
Australian Capital Territory debt repayments	-	-	-	-	-	-	-1,813	-	-1,813
Loan Council - housing nominations	-7,195	-	-2,647	-4,590	-4,309	-1,929	-	-2,395	-23,065
Contingent liabilities	-	-	-	-	-	-	-	-	-
Natural disaster relief	-1,810	-	-11,828	-	-	-	-	-518	-14,156
Interest									
Housing									
Housing nominations	-21,949	-	-7,869	-13,464	-13,216	-5,799	-	-7,602	-69,899
Housing for servicemen	-2,175	-	-1,227	-239	-95	-	-	-	-3,736
CSHA loans	-40,822	-	-11,490	-10,849	-17,739	-5,650	-	-1,503	-88,053
Other housing	-	-	-	-	-	-	-8,329	-3,208	-11,537
Infrastructure									
Sewerage	-3,048	-	-800	-	-	-	-	-	-3,848
War Service Land Settlement Scheme	-33	-33	-	-	-	-	-	-	-66
Railway projects	-5	-5	-	-158	-	-	-	-	-168
Environment									
Urban water supply and treatment	-	-	-	-	-653	-	-	-	-653
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-582	-582
Captains Flat (Abatement of Pollution) Agreement	-	-	-	-	-	-	-	-	-
Other purposes	-	-	-	-	-	-	-	-	-
Australian Capital Territory Government debt	-	-	-	-	-5,191	-	-	-	-5,191

Table B.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (Continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2010-11 (continued)									
Contingent liabilities	-	-	-	-	-	-	-	-	-
Natural disaster relief	-372	-	-2,601	-	-	-	-	-71	-3,044
Net financial flow	-117,340	-427	-46,714	-38,832	-49,840	-18,117	-22,701	-19,111	-313,082
2011-12									
Advances									
Environment	-	-	-	-	-	-	-	-	-
Urban Water Supply and Treatment	-	-	-	-	-	-	-	-	-
Contingent liabilities	-	-	-	-	-	-	-	-	-
Natural disaster relief	1,500	-	3,000	-	-	-	-	500	5,000
Repayments									
Housing	-	-	-	-	-	-	-	-	-
Housing for servicemen	-1,254	-	-767	-221	-39	-	-	-	-2,281
CSHA loans	-35,810	-	-9,578	-9,047	-13,527	-4,796	-	-694	-73,452
Other housing	-	-	-	-	-	-	-7,592	-3,072	-10,664
Infrastructure	-	-	-	-	-	-	-	-	-
Sewerage	-5,069	-	-1,180	-	-	-	-	-	-6,249
Railway projects	-33	-33	-	-365	-	-	-	-	-431
Environment	-	-	-	-	-	-	-	-	-
Urban water supply and treatment	-	-	-	-	-935	-	-	-	-935
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Captains Flat (Abatement of Pollution) Agreement	-	-	-	-	-	-	-	-	-
War Service Land Settlement Scheme	-153	-165	-	-	-	-	-	-	-318
Other purposes	-	-	-	-	-	-	-	-	-
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council - housing nominations	-7,519	-	-2,766	-4,796	-4,502	-2,016	-	-2,503	-24,102
Contingent liabilities	-	-	-	-	-	-	-	-	-
Natural disaster relief	-1,810	-	-12,203	-	-	-	-	-518	-14,531

Table B.11: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (Continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12 (continued)									
Interest									
Housing	-	-	-	-	-	-	-	-	-
Housing nominations	-21,667	-	-10,113	-13,280	-13,046	-5,723	-	-7,508	-71,337
Housing for servicemen	-2,124	-	-1,195	-203	-94	-	-	-	-3,616
CSHA loans	-39,122	-	-8,693	-10,421	-17,133	-5,425	-	-1,475	-82,269
Other housing	-	-	-	-	-	-	-7,997	-3,068	-11,065
Infrastructure									
Sewerage	-2,515	-	-663	-	-	-	-	-	-3,178
War Service Land Settlement Scheme	-17	-14	-	-	-	-	-	-	-31
Railway projects	-2	-2	-	-136	-	-	-	-	-140
Environment									
Urban water supply and treatment	-	-	-	-	-556	-	-	-	-556
Northern Territory - water and sewerage assistance	-	-	-	-	-	-	-	-576	-576
Captains Flat (Abatement of Pollution) Agreement	-	-	-	-	-	-	-	-	-
Other purposes	-	-	-	-	-	-	-	-	-
Australian Capital Territory Government debt	-	-	-	-	-	-	-5,032	-	-5,032
Contingent liabilities									
Natural disaster relief	-372	-	-2,688	-	-	-	-	-71	-3,131
Net financial flow	-115,967	-214	-46,846	-38,469	-49,832	-17,960	-21,175	-19,121	-309,584