

Part 3: Capital Measures

Table 3: Capital measures since the February 2009 UEFO^(a)

Page		2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m
	AGRICULTURE, FISHERIES AND FORESTRY					
	<i>Australian Fisheries Management Authority</i>					
407	Australian Fisheries Management Authority – boat destruction facilities – reduction in funding	-5.6	-	-	-	-
	Portfolio total	-5.6	-	-	-	-
	ATTORNEY-GENERAL'S					
	<i>Attorney-General's Department</i>					
103	Enhanced crisis coordination facilities(b)	-	15.2	-	-	-
104	E-Security Review(b)	-	0.5	-	-	-
112	Wireless Priority Service System(b)	-	-	-	-	-
	<i>Australian Crime Commission</i>					
388	Strategic compliance – continuing to address the abuse of tax havens(b)	-	..	-	-	-
	<i>Australian Customs and Border Protection Service</i>					
96	Border protection – combating people smuggling – maritime surveillance – extension of contract for ACV Triton(b)	-	0.8	-	-	-
	<i>Australian Federal Police</i>					
89	Australian Federal Police – increase Australia's law enforcement contribution to Pakistan(b)	-	1.0	-	-	-
408	– internally funded capital program	-	-4.0	-10.0	-10.0	-10.0
90	– logistics and security arrangements for the deployment in Afghanistan – further efficiency(b)	-3.9	-	-	-	-
93	Border protection – combating people smuggling – enhancing Australian Federal Police and regional capability(b)	-	2.9	-	-	-
137	Global terrorism – enhancing Australia's commitment to Afghanistan(b)	-	0.1	-	-	-
263	Overseas development assistance – Regional Assistance Mission to Solomon Islands – continuation(b)	-	4.4	-	-	-
	<i>Australian Transaction Reports and Analysis Centre</i>					
88	Africa – law and justice frameworks – Australian assistance(b)	-	0.3	-	-	-
388	Strategic compliance – continuing to address the abuse of tax havens(b)	-	0.1	-	-	-
	<i>High Court of Australia</i>					
106	High Court of Australia – additional resourcing(b)	-	1.3	1.4	1.4	1.5
	Portfolio total	-3.9	22.6	-8.6	-8.6	-8.6

Table 3: Capital measures since the February 2009 UEFO^(a) (continued)

Page		2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m
	BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY					
	<i>Australian Broadcasting Corporation</i>					
113	Australian Broadcasting Corporation – additional funding(b)	-	14.2	-	-	-
	<i>Australian Communications and Media Authority</i>					
117	Digital dividend – technical planning and restacking(b)	-	0.3	-	-	-
117	Digital Television Switchover – regional South Australia, Victoria and Queensland(b)	-	0.1	-	-	-
	<i>Department of Broadband, Communications and the Digital Economy</i>					
117	Digital Television Switchover – regional South Australia, Victoria and Queensland(b)	-	1.4	0.2	-	-
	<i>National Broadband Network</i>					
409	– initial investment	-	-	-	-	-
410	– regional backbone blackspots program	-	250.0	-	-	-
	<i>Regional Telecommunications Review Response</i>					
121	– enhanced Satellite Phone Subsidy Scheme(b)	-	..	-	-	-
122	– Indigenous Communications Program(b)	-	..	-	-	-
	Portfolio total	-	266.1	0.2	-	-
	CLIMATE CHANGE					
	<i>Department of Climate Change</i>					
	<i>Department of Climate Change</i>					
411	– accommodation fit-out	-	11.8	-	-	-
130	– base departmental funding(b)	-	0.2	-	-	-
411	– information technology network	-	-	-	-	-
	Portfolio total	-	12.0	-	-	-
	DEFENCE					
	<i>Department of Defence</i>					
138	Land operations in complex environments – improved capacity(b)	-	-	-	-	-
	Portfolio total	-	-	-	-	-
	EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS					
	<i>Department of Education, Employment and Workplace Relations</i>					
211	Closing the Gap – Community Development Employment Projects Program (CDEP) and the Indigenous Employment Program (IEP) Reform(b)	-	0.3	-	-	-
168	Job capacity assessments – additional assessments(b)	-	..	-	-	-

Table 3: Capital measures since the February 2009 UEFO^(a) (continued)

Page		2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m
	EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS (continued)					
178	National Mental Health and Disability Strategy – Disability Support Pension Employment Incentive Pilot(b)	-	0.1	-	-	-
	<i>Fair Work Australia</i>					
165	Fair Work Australia – implementation of workplace relations legislation(b)	-	2.3	1.0	-	-
	<i>Office of the Fair Work Ombudsman</i>					
165	Fair Work Australia – implementation of workplace relations legislation(b)	-	2.3	1.0	-	-
	Portfolio total	-	4.9	2.0	-	-
	ENVIRONMENT, WATER, HERITAGE AND THE ARTS					
	<i>Bureau of Meteorology</i>					
	<i>Bureau of Meteorology</i>					
193	– Next generation weather forecast and warning system – national roll-out(b)	-	1.6	3.0	2.8	2.7
193	– strategic radar enhancement project – establishment(b)	-	1.7	4.3	4.3	4.3
	<i>Department of the Environment, Water, Heritage and the Arts</i>					
195	Commonwealth terrestrial reserves – additional funding(b)	-	3.2	2.2	-	-
412	Water for the Future – accelerated water buy-backs for the Murray-Darling Basin	250.0	100.0	50.0	100.0	-
	<i>National Gallery of Australia</i>					
412	National Gallery of Australia building refurbishment and enhancement project – additional funding	-	-	-	-	-
	Portfolio total	250.0	106.6	59.6	107.2	7.0
	FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS					
	<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
	<i>Closing the Gap</i>					
211	– Community Development Employment Projects Program (CDEP) and the Indigenous Employment Program (IEP) Reform(b)	3.4	0.6	-	-	-
220	– Northern Territory – field operations(b)	-	2.4	2.3	2.3	-
247	Tuggeranong Office Park – accommodation(b)	-	16.7	10.0	-	-
	Portfolio total	3.4	19.7	12.4	2.3	-
	FINANCE AND DEREGULATION					
	<i>Australian Electoral Commission</i>					
214	Closing the Gap – Indigenous electoral participation program(b)	-	0.4	-	-	-

Table 3: Capital measures since the February 2009 UEFO^(a) (continued)

Page		2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m
	FINANCE AND DEREGULATION (continued)					
	<i>Department of Finance and Deregulation</i>					
414	Villawood Immigration Detention Centre – redevelopment	-	5.9	25.4	63.1	47.3
	Portfolio total	-	6.3	25.4	63.1	47.3
	FOREIGN AFFAIRS AND TRADE					
	<i>AusAID</i>					
	Overseas development assistance					
260	– Economic Infrastructure(b)	-	-	0.6	-	-
261	– food security through rural development(b)	-	0.6	0.4	-	-
262	– performance-linked aid(b)	-	-	-	0.6	-
	<i>Australian Secret Intelligence Service</i>					
255	Border protection – combating people smuggling – enhanced intelligence capability(b)	-	3.2	-	-	-
	<i>Australian Trade Commission</i>					
253	Australian Trade Commission – Clean Energy Trade and Investment Strategy(b)	-	0.7	-	-	-
	<i>Department of Foreign Affairs and Trade</i>					
253	Australian Consulate-General in Nauru – continued funding(b)	-	-	-	-	-
413	Bangkok – new Chancery construction	-	-	-	-	51.9
254	Border protection – additional resourcing to combat people smuggling – international engagement to prevent and disrupt maritime people smuggling(b)	-	1.1	-	-	-
103	Enhanced crisis coordination facilities(b)	-	3.0	-	-	-
256	Enhanced diplomacy – advancing national security and protecting Australians abroad – resourcing(b)	-	0.2	0.2	0.5	0.3
257	Enhancing Australia's Regional Engagement(b)	-	6.5	7.4	-	-
137	Global terrorism – enhancing Australia's commitment to Afghanistan(b)	-	0.3	-	-	-
413	Jakarta – new Chancery construction	-	-	-	-	107.4
263	Overseas development assistance – Regional Assistance Mission to Solomon Islands – continuation(b)	-	0.2	0.1	..	..
265	Protecting Australian diplomatic and consular posts overseas – security enhancements(b)	-	12.6	3.4	1.2	1.5
266	Trans-Pacific Partnership Agreement negotiation – Australia's participation(b)	-	-	-	-	-
266	United Nations Security Council – candidacy(b)	-	0.6	-	-	-
	Portfolio total	-	29.0	12.1	2.4	161.1

Table 3: Capital measures since the February 2009 UEFO^(a) (continued)

Page		2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m
HEALTH AND AGEING						
<i>Australian Institute of Health and Welfare</i>						
270	Australian Institute of Health and Welfare – improving access to data and analysis(b)	-	0.3	-	-	-
381	Council of Australian Governments' decision – implementing the Council of Australian Governments' federal financial framework – expanded roles(b)	-	1.3	-	-	-
<i>Australian Sports Anti-Doping Authority</i>						
271	Australian Sports Anti-Doping Authority – continued funding for Australia's anti-doping framework(b)	-	0.2	-	-	-
<i>Department of Health and Ageing</i>						
316	Rural Health Workforce Strategy(b)	-	1.3	0.1	..	..
<i>Food Standards Australia New Zealand</i>						
276	Food Standards Australia New Zealand – funding for upgrading computer systems(b)	-	0.1	0.3	-	-
Portfolio total		-	3.1	0.4	..	..
HUMAN SERVICES						
<i>Centrelink</i>						
231	Income management in cases of child neglect and by voluntary choice – continuation of trial(b)	-	1.4	-	-	-
236	Paid Parental Leave(b)	-	2.3	4.6	-	-
179	Participation Taskforce Review – more flexible participation requirements for parents(b)	-	1.9	-	-	-
<i>Medicare Australia</i>						
272	Contingence Aids Payment Scheme – more choice for users(b)	-	0.8	-	-	-
330	Fraud and compliance – matching of Medicare Benefits Schedule and Pharmaceutical Benefits Schedule data(b)	-	0.6	-	-	-
283	Hearing services – introduction of hearing threshold(b)	-	0.4	-	-	-
284	Improving Maternity Services Package(b)	-	3.1	-	-	-
331	Medicare Australia – additional offices(b)	-	0.8	-	-	-
<i>Medicare Benefits Schedule</i>						
289	– capping Extended Medicare Safety Net benefits for items with excessive fees(b)	-	0.9	-	-	-
290	– capping Extended Medicare Safety Net benefits for items with excessive fees – obstetrics services(b)	-	1.7	-	-	-
291	– diagnostic imaging and pathology services – bulk-billing incentives and rationalisation of patient episode initiation fees(b)	-	0.4	-	-	-

Table 3: Capital measures since the February 2009 UEFO^(a) (continued)

Page		2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m
HUMAN SERVICES (continued)						
Medicare Benefits Schedule						
292	– diagnostic imaging and pathology services – changes to fees for fully depreciated diagnostic imaging equipment(b)	-	..	..	-	-
292	– diagnostic imaging and pathology services – improving competition(b)	-	2.4	-	-	-
293	– diagnostic imaging and pathology services – improving the quality of services and addressing workforce shortages(b)	-	0.1	-	-	-
296	– nurse practitioner workforce – expansion(b)	-	1.0	0.3	-	-
308	Practice incentive payments – quality and administrative improvements – further efficiency(b)	-	4.7	1.2	-	-
310	Private health insurance – fair and sustainable support for the future(b)	-	0.3	-	-	-
316	Rural Health Workforce Strategy(b)	-	14.3	2.1	-	-
	Portfolio total	-	36.9	8.2	-	-
IMMIGRATION AND CITIZENSHIP						
<i>Department of Immigration and Citizenship</i>						
335	Humanitarian Migration Program – non- refoulement obligations(b)	-	-	-	-	-
343	Systems for People – operational costs(b)	-	1.9	-	-	-
	Portfolio total	-	1.9	-	-	-
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT						
<i>Civil Aviation Safety Authority</i>						
345	Civil Aviation Safety Authority – governance(b)	-	0.1	-	-	-
<i>Department of Infrastructure, Transport, Regional Development and Local Government</i>						
415	Nation Building Plan for the Future – Building Australia Fund – Investing in port and rail projects	-	-	-	-	-
	Portfolio total	-	0.1	-	-	-
INNOVATION, INDUSTRY, SCIENCE AND RESEARCH						
<i>Australian Research Council</i>						
358	An Innovation and Higher Education System for the 21st Century – Excellence in Research for Australia(b)	-	4.5	2.6	1.4	1.4

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Page		2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m
	INNOVATION, INDUSTRY, SCIENCE AND RESEARCH (continued)					
	<i>Department of Innovation, Industry, Science and Research</i>					
359	An Innovation and Higher Education System for the 21st Century – National Enabling Technologies Strategy(b)	-	3.9	1.5	1.4	1.1
416	Innovation Investment Follow-on Fund	-	-	-	-	-
	Portfolio total	-	8.4	4.0	2.7	2.4
	PRIME MINISTER AND CABINET					
	<i>Australian National Audit Office</i>					
370	Australian National Audit Office – enhanced professional capability(b)	-	0.2	0.7	-	-
	<i>Department of the Prime Minister and Cabinet</i>					
370	Border protection – combating people smuggling – Australian Government management of border security and maritime people smuggling(b)	-	0.4	-	-	-
381	Council of Australian Governments' decision – implementing the Council of Australian Governments' federal financial framework – expanded roles(b)	-	0.8	-	-	-
372	National Security Adviser Group – establishment(b)	-	-	-	-	-
373	Office of the Information Commissioner – establishment(b)	-	2.5	-	-	-
	Portfolio total	-	3.9	0.7	-	-
	TREASURY					
	<i>Australian Bureau of Statistics</i>					
380	Council of Australian Governments' decision – Commonwealth investment in closing Indigenous data gaps(b)	-	nfp	nfp	nfp	nfp
381	– implementing the Council of Australian Governments' federal financial framework – expanded roles(b)	-	0.4	0.3	-	-
387	Secure and sustainable pensions – Pensioner and Beneficiary Living Cost Index(b)	-	0.2	0.1	0.1	-
	<i>Australian Competition and Consumer Commission</i>					
380	Council of Australian Governments' decision – Australian Competition and Consumer Commission – implementing a system of national product safety regulation(b)	-	0.1	..	0.1	0.1
	<i>Australian Taxation Office</i>					
361	An Innovation and Higher Education System for the 21st Century – Research and Development Tax Credit(b)	-	-	1.3	-	-
390	Strategic compliance – promoting a level playing field for small business(b)	-	-	2.3	2.3	-

Table 3: Capital measures since the February 2009 UEFO^(a) (continued)

Page		2008-09	2009-10	2010-11	2011-12	2012-13
		\$m	\$m	\$m	\$m	\$m
	TREASURY (continued)					
	<i>Department of the Treasury</i>					
417	Global Recession – increased capital for the Asian Development Bank	-	-	-	-	-
	Portfolio total	-	0.6	4.0	2.4	0.1
	VETERANS' AFFAIRS					
	<i>Department of Veterans' Affairs</i>					
	Secure and sustainable pensions					
242	– increase to pension payments(b)	..	1.7	-	-	-
244	– new carer supplement(b)	..	0.7	-	-	-
246	– tighten the income test taper(b)	0.1	1.2	-	-	-
	Portfolio total	0.1	3.6	-	-	-
	Decisions taken but not yet announced	-	-	-	-	-
	Depreciation expense	1.5	-42.5	-49.9	-52.9	-50.4
	Total capital measures(c)	245.5	438.2	70.4	51.5	159.1

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) Measures may not add due to rounding.

AGRICULTURE, FISHERIES AND FORESTRY

Australian Fisheries Management Authority — boat destruction facilities — reduction in funding

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Australian Fisheries Management Authority	-5.6	-	-	-	-

The Government will not proceed with the construction of a boat destruction facility in the Torres Strait to dispose of apprehended illegal foreign fishing vessels. Vessels can be disposed of at existing boat destruction facilities in other locations, including the facility at Skardon River near Weipa, Queensland. This measure will provide savings of \$5.6 million in 2008-09.

ATTORNEY-GENERAL'S

Australian Federal Police — internally funded capital program

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Australian Federal Police	-	-4.0	-10.0	-10.0	-10.0

The Government has identified savings of \$34.0 million over four years from 2009-10 from the Australian Federal Police's internally funded capital program. The Australian Federal Police has identified asset replacement and maintenance that can be deferred until 2013 without affecting its operational capability.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

National Broadband Network — initial investment

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of Broadband, Communications and the Digital Economy	-	-	-	-	-

The Government will make an initial investment of \$4.7 billion towards an enhanced National Broadband Network.

The Government has established a company to build and operate a new National Broadband Network to deliver telephony and high speed broadband to Australian homes, schools and businesses. The preliminary estimate is that the enhanced National Broadband Network will cost up to \$43 billion, with detailed engineering, commercial and structural requirements to be finalised through an implementation study to be completed by early 2010. Within the funding envelope, the Government's objective is to achieve 90 per cent coverage using fibre to the premises technology, with remaining coverage to be achieved through wireless and satellite technologies.

The company has been established under corporations law and will operate as a government business enterprise. Private investment will be encouraged but ownership caps will be established to protect the Government's objective of establishing a wholesale-only open access network that is independent of retail providers. The Government intends to sell down its interest within five years after the network is built and fully operational.

The Government's initial investment includes \$4.45 billion for an equity injection to the company that will build and operate the network and an investment in the early rollout of a fibre-based broadband network in Tasmania. The profile of these investments is expected to be \$30.0 million in 2008-09, \$750.0 million in 2009-10, and \$3,670.0 million in 2010-11.

A further \$250.0 million in 2009-10 will be invested to upgrade regional backbone blackspots.

The investment is not expected to have a direct impact on the underlying cash or fiscal balances. The additional public debt interest cost incurred by the Government is accounted for in the budget papers. Provision for the expected public debt interest cost related to the Government's expected investment in the National Broadband Network over the forward estimates will be drawn from the Building Australia Fund.

Further information can be found in the joint press release of 7 April 2009 issued by the Prime Minister, the Treasurer, the Minister for Finance and Deregulation and the Minister for Broadband, Communications and the Digital Economy.

See also the related capital and expense measures titled *National Broadband Network – implementation and establishment* and *National Broadband Network – regional backbone blackspots program* in the Broadband, Communications and the Digital Economy portfolio.

National Broadband Network — regional backbone blackspots program

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of Broadband, Communications and the Digital Economy	-	250.0	-	-	-

The Government will provide \$250.0 million in 2009-10 to improve the supply of fibre optic transmission backbone services, also referred to as 'backhaul', to a number of regional centres where there is a lack of competitive backhaul services ('blackspots'). Stakeholder consultation on this initiative commenced in April 2009 to help identify and prioritise locations for investment, technical parameters and funding arrangements. These transmission links will put in place key infrastructure for the rollout of the National Broadband Network.

This forms part of the Government's \$4.7 billion initial investment in the enhanced National Broadband Network and will be funded from the Building Australia Fund.

Further information can be found in the press release of 23 April 2009 issued by the Minister for Broadband, Communications and the Digital Economy.

See also the related capital and expense measures titled *National Broadband Network – initial investment* and *National Broadband Network – implementation and establishment* in the Broadband, Communications and the Digital Economy portfolio.

CLIMATE CHANGE

Department of Climate Change — accommodation fit-out

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of Climate Change	-	11.8	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Climate Change</i>	-	1.4	-	-	-

The Government will provide \$13.2 million in 2009-10 to fit out the offices of the Department of Climate Change at 2 Constitution Avenue, Canberra. An accommodation upgrade is required to meet Government security, occupational health and safety, and environmental standards. The fit-out is expected to achieve the maximum National Australian Built Environment Rating System rating of five stars.

Department of Climate Change — information technology network

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of Climate Change	-	-	-	-	-

The Government will provide \$3.0 million in 2008-09 for the Department of Climate Change to migrate to a secure information technology network and to upgrade storage and backup facilities.

Provision for this funding has already been included in the forward estimates.

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

National Gallery of Australia building refurbishment and enhancement project — additional funding

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
National Gallery of Australia	-	-	-	-	-

The Government will provide \$14.8 million in 2009-10 for the completion of the National Gallery of Australia's building refurbishment and enhancement project, with the additional funding necessary given increases in the estimated project costs. The funding will enable the completion of the expanded entrance and additional gallery space originally announced in the *Mid-Year Economic and Fiscal Outlook 2006-07*.

Provision for this funding has already been included in the forward estimates.

Water for the Future — accelerated water buy-backs for the Murray-Darling Basin

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of the Environment, Water, Heritage and the Arts	250.0	100.0	50.0	100.0	-

The Government will bring forward \$500.0 million of funding in the Restoring the Balance in the Murray-Darling Basin program, under the Water for the Future package, to accelerate the purchase of water entitlements from willing sellers and expedite the return of water to the environment. This measure will be funded by reducing program expenditure in 2013-14 (\$240.0 million), 2014-15 (\$200.0 million) and 2015-16 (\$60.0 million).

This measure was agreed with Senator Xenophon as part of negotiating the Nation Building and Jobs Plan announced on 3 February 2009.

FOREIGN AFFAIRS AND TRADE

Bangkok — new Chancery construction

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of Foreign Affairs and Trade	-	-	-	-	51.9

The Government will provide an additional \$87.5 million over five years (including \$35.5 million in 2013-14) to relocate the Australian embassy in Bangkok to a more secure location. Construction is expected to commence in 2012-13 and be completed by March 2014. The total cost is estimated to be \$193.4 million.

Capital funding will cover the construction and fitout of new buildings. It will also provide heightened physical and communications security measures, and the inclusion of a Head of Mission residence on site.

The measure will be funded from reserves held in the Overseas Property Special Account of the Department of Foreign Affairs and Trade.

Jakarta — new Chancery construction

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of Foreign Affairs and Trade	-	-	-	-	107.4
<i>Related expense (\$m)</i>					
<i>Department of Foreign Affairs and Trade</i>	-	0.5	0.4	0.4	-

The Government will provide an additional \$269.5 million over six years (including \$160.8 million between 2013-14 and 2014-15) to relocate the Australian embassy in Jakarta to a more secure location. Construction is expected to commence in 2012-13 and be completed by December 2014. The total cost of the project is estimated to be \$415.1 million.

Capital funding will cover the construction and fit out of new buildings. It will also provide heightened physical and communications security measures, and the inclusion of a Head of Mission residence on site. The expense funding of \$1.3 million over three years will cover costs associated with the development and review of plans for the building and tenant fitouts.

The measure will be funded from reserves held in the Overseas Property Special Account of the Department of Foreign Affairs and Trade.

IMMIGRATION AND CITIZENSHIP

Villawood Immigration Detention Centre — redevelopment

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of Finance and Deregulation	-	5.9	25.4	63.1	47.3
<i>Related expense (\$m)</i>					
Department of Finance and Deregulation	-	0.3	0.1	..	..
Department of Immigration and Citizenship	-	0.1	0.1	0.1	1.8
<i>Total</i>	-	0.3	0.2	0.2	1.8

The Government will provide \$186.7 million over five years (including \$175.0 million in capital funding) to redevelop the Villawood Immigration Detention Centre.

The redevelopment aims to upgrade and enhance the Detention Centre to meet current standards for design and fit out of immigration detention facilities. The redevelopment project will be managed by the Department of Finance and Deregulation (Finance) and overseen by a joint Finance and Department of Immigration and Citizenship steering committee.

This measure is informed by scoping studies and preliminary design as part of the *Villawood Immigration Detention Centre – redevelopment – scoping and design* measure announced in the 2008-09 Budget.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Nation Building Plan for the Future — Building Australia Fund — Investing in port and rail projects

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of Infrastructure, Transport, Regional Development and Local Government	-	-	-	-	-

The Government has made provision for a possible equity contribution of \$365.0 million in 2009-10 in relation to the Gold Coast Light Rail project. This project has been recommended by Infrastructure Australia. The Government's contribution will be made subject to negotiations with the project proponents and the establishment of an appropriate equity vehicle. This project will provide a light rail public transport link between Griffith University (Gold Coast Campus) and Broadbeach via Southport.

The Government has also made provision for possible equity contributions in relation to projects at Darwin and Oakajee ports, pending recommendation of the projects by Infrastructure Australia, negotiations with the project proponents and the establishment of an appropriate equity vehicle. The details of the projects are as follows:

- Oakajee Port Common User Facilities (Geraldton, Western Australia): development of common use port components, including maritime and land-based facilities such as the breakwater, turning basin, channel, navigational aids, and port administration offices; and
- Darwin Port Expansion (Darwin, Northern Territory): including land reclamation, a second rail dump and a new berth, ship loader and conveyor equipment, to deliver improved traffic management to the Port of Darwin and the Alice Springs to Darwin railhead.

Funding for these projects would be provided from the *Building Australia Fund*.

See also the related expense measures titled *Nation Building Plan for the Future – Building Australia Fund – Investing in Network 1*, *Nation Building Plan for the Future – Building Australia Fund – Investing in metro rail*, *Nation Building Plan for the Future – Investing in public transport links for our major cities* and *Nation Building Plan for the Future – Bruce Highway and bring forward of funding* in the Infrastructure, Transport, Regional Development and Local Government portfolio and *Nation Building Plan for the Future – Investing in public transport links for our major cities* and *Nation Building Plan for the Future – Bruce Highway and bring forward of funding* in the Treasury portfolio.

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Innovation Investment Follow-on Fund

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of Innovation, Industry, Science and Research	-	-	-	-	-

The Government will provide up to \$83.0 million from the Innovation Investment Fund Revolving Fund to provide a targeted temporary response to the reduced access to venture capital currently being experienced by early stage innovative Australian companies as a result of the global financial crisis.

Provision for this funding has already been included in the forward estimates.

TREASURY

Global Recession — increased capital for the Asian Development Bank

Capital (\$m)	2008-09	2009-10	2010-11	2011-12	2012-13
Department of the Treasury	-	-	-	-	-

The Government will contribute US\$197.6 million (A\$287.5 million) over 10 years of additional paid in capital toward the Asian Development Bank's (ADB) US\$110 billion General Capital Increase to assist in supporting countries in the Asia-Pacific Region during the global recession and meet the region's ongoing development needs. Australia will also increase its uncalled capital subscription by US\$5.6 billion (A\$8.1 billion) which would only be drawn down in the unlikely event that the ADB is unable to meet its financial obligations. Founded in 1966, the ADB has never drawn on its uncalled capital subscriptions.

These resources will be used to support economic recovery and stability in the Asia Pacific region, which will in turn support economic recovery in Australia.