

Part 3: Capital Measures

Table 3: Capital measures since the 2009-10 MYEFO^(a)

Page		2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
	ATTORNEY-GENERAL'S					
	<i>Attorney-General's Department</i>					
	Christmas Island Strategy					
101	– essential infrastructure and services(b)	23.4	14.0	8.0	-	-
101	– projects to support increased population()	-	7.1	8.0	10.0	-
112	Personal Property Securities Register – additional resourcing()	-	5.3	-	-	-
	<i>Australian Crime Commission</i>					
108	National Security – Organised crime – establishment of a Criminal Intelligence Fusion Capability()	-	0.2	0.3	0.2	-
	<i>Australian Customs and Border Protection Service</i>					
94	Australian Customs and Border Protection Service – efficiencies()	-	-2.0	-3.8	-4.0	-4.0
	Border Security					
97	– Australian Customs and Border Protection Service – Bay Class replacement()	-	nfp	nfp	nfp	nfp
99	– strengthening passenger and air cargo security()	-	8.4	4.9	-	-
	<i>Australian Federal Police</i>					
194	Australia's civilian engagement in Afghanistan – an integrated whole-of-government approach()	-	1.2	0.5	-	-
99	Border Security – strengthening passenger and air cargo security()	-	0.9	-	-	-
	National Security					
109	– Pacific Police Development program – inclusion of Tonga and Vanuatu()	-	..	..	-	-
110	– Timor-Leste Police Development program – continuation()	-	0.2	0.1	0.7	..
111	– United Nations Mission in Timor-Leste – continued contribution()	-	0.1	..	-	-
112	Northern Territory policing presence – staged transition()	-	..	-	-	-
	<i>Australian Security Intelligence Organisation</i>					
99	Border Security – strengthening passenger and air cargo security()	-	-	-	-	-
110	National Security – telecommunications interception capability – continuation()	-	-	-	-	-

Table 3: Capital measures since the 2009-10 MYEFO^(a) (continued)

Page		2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
	ATTORNEY-GENERAL'S (continued)					
	<i>Australian Transaction Reports and Analysis Centre</i>					
95	Australian Transaction Reports and Analysis Centre – regulatory activities cost recovery()	-	4.6	-	-	-
315	National Security – Combating organised crime – enhanced analytical capability	-	1.9	9.8	5.4	0.4
	<i>High Court of Australia</i>					
315	High Court of Australia – addressing occupational health and safety and structural issues	-	4.3	-	-	-
	<i>Insolvency and Trustee Service Australia</i>					
102	Easing debt pressures on those in financial stress()	-	4.8	-	-	-
	Portfolio total	23.4	51.0	27.8	12.2	-3.6
	BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY					
	<i>Australian Broadcasting Corporation</i>					
316	Australian Broadcasting Corporation – additional capital funding	-	14.5	-	-	-
116	Digital Television Switchover – Regional Blackspot Solution()	nfp	nfp	nfp	nfp	nfp
	<i>Australian Communications and Media Authority</i>					
115	Cyber-safety enhancement()	0.8	0.8	-	-	-
116	Digital Television Switchover – Regional Blackspot Solution()	3.5	-	-	-	-
	<i>Department of Broadband, Communications and the Digital Economy</i>					
115	Cyber-safety enhancement()	-	0.1	-	-	-
116	Digital Television Switchover – Regional Blackspot Solution()	0.5	0.3	0.1	..	..
	<i>Special Broadcasting Service Corporation</i>					
116	Digital Television Switchover – Regional Blackspot Solution()	nfp	nfp	nfp	nfp	nfp
	Portfolio total	4.8	15.6	0.1	..	..
	CLIMATE CHANGE AND ENERGY EFFICIENCY					
	<i>Department of Climate Change and Energy Efficiency</i>					
123	Renewable Energy Target – enhancement()	-	-4.5	-	-	-
	Portfolio total	-	-4.5	-	-	-

Table 3: Capital measures since the 2009-10 MYEFO^(a) (continued)

Page		2009-10	2010-11	2011-12	2012-13	2013-14
		\$m	\$m	\$m	\$m	\$m
	CROSS PORTFOLIO					
	<i>Various Agencies</i>					
9	Carbon Pollution Reduction Scheme – deferral(c)	-	-9.4	-8.6	-3.3	-
321	Information and Communication Technology Business-as-Usual Reinvestment Fund	-	-	-	-	-
	Portfolio total	-	-9.4	-8.6	-3.3	-
	DEFENCE					
	<i>Department of Defence</i>					
125	Afghanistan – enhancement of force protection measures for Australian troops()	-	162.5	-	-	-
317	Reprogramming of funding to better align with Defence's requirements	-	4.0	52.0	80.0	-657.0
	Portfolio total	-	166.5	52.0	80.0	-657.0
	EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS					
	<i>Department of Education, Employment and Workplace Relations</i>					
170	A new scheme of income management in the Northern Territory()	-	-	-	-	-
134	Disability Employment Services – information technology()	-	-	-	-	-
139	Job Capacity Assessment – more efficient and accurate assessments for Disability Support Pension and employment services()	-	3.9	0.7	0.5	0.6
	Portfolio total	-	3.9	0.7	0.5	0.6
	ENVIRONMENT, WATER, HERITAGE AND THE ARTS					
	<i>Australian National Maritime Museum</i>					
318	Australian National Maritime Museum – multi-purpose education and public programs facility	-	-	-	-	-
	<i>Bureau of Meteorology</i>					
166	National Plan for Environmental Information – establishment()	-	1.9	2.0	2.3	1.4
	<i>Department of the Environment, Water, Heritage and the Arts</i>					
319	Water for the Future – accelerated water buy-backs for the Murray-Darling Basin	330.0	-	-100.0	-100.0	-130.0
	<i>Great Barrier Reef Marine Park Authority</i>					
165	Great Barrier Reef Marine Park Authority – ensuring the resilience of the reef()	-	2.0	1.9	-	-
	<i>National Museum of Australia</i>					
318	National Museum of Australia – extension of administration building	-	-	-	-	-
	Portfolio total	330.0	4.0	-96.1	-97.7	-128.6

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Page		2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
	FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS					
	<i>Aboriginal Hostels Limited</i>					
320	Aboriginal Hostels Limited – upgrades and repairs	-	6.9	-	-	-
	<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
170	A new scheme of income management in the Northern Territory()	-	-	-	-	-
179	National Disability Strategy – coordination()	-	-	-	-	-
180	National Find and Connect Service for the Forgotten Australians and former child migrants()	-	1.6	-	-	-
	Portfolio total	-	8.6	-	-	-
	FINANCE AND DEREGULATION					
	<i>Department of Finance and Deregulation</i>					
190	Central Budget Management System – comprehensive redevelopment()	nfp	nfp	nfp	nfp	nfp
321	Cocos (Keeling) Islands runway – refurbishment	-	28.0	-	-	-
	Portfolio total	-	28.0	-	-	-
	FOREIGN AFFAIRS AND TRADE					
	<i>AusAID</i>					
194	Australia's civilian engagement in Afghanistan – an integrated whole-of-government approach()	-	4.0	-	-	-
	Overseas development assistance					
201	– development partnership with Indonesia()	-	1.4	4.2	-	-
202	– enhancing education()	-	-	1.1	-	-
203	– increased assistance to Africa()	-	5.9	7.1	-	-
203	– investing in health()	-	-	1.1	-	-
	<i>Australian Secret Intelligence Service</i>					
198	National Security – enhanced intelligence capability()	-	0.3	-	-	-
	<i>Australian Trade Commission</i>					
197	Enhancing Australia's engagement with India()	-	-	-	-	-
	<i>Department of Foreign Affairs and Trade</i>					
194	Australia's civilian engagement in Afghanistan – an integrated whole-of-government approach()	-	16.9	-	-	-
197	Enhancing Australia's engagement with India()	-	-	-	-	-
198	National Security – Improved Passport Integrity and Strengthened Issuance Systems()	-	-	-	1.9	1.8
	Portfolio total	-	28.5	13.4	1.9	1.8

Table 3: Capital measures since the 2009-10 MYEFO^(a) (continued)

Page		2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
	HEALTH AND AGEING					
	<i>Department of Health and Ageing</i>					
	National Health and Hospitals Network					
222	– Aged care – increasing business efficiency()	-	0.3	-	-	-
323	– Aged care – one-stop shops	-	20.0	-	-	-
222	– Aged care – protecting savings()	-	1.0	-	-	-
324	– Aged care – reform of roles and responsibilities – Home and Community Care and related programs	-	12.0	-	13.8	-
229	– Hospitals – activity based funding()	-	66.0	35.8	4.5	16.3
325	National Medical Stockpile – replenishment	-	37.3	-	-	-
	Portfolio total	-	136.6	35.8	18.3	16.3
	HUMAN SERVICES					
	<i>Centrelink</i>					
170	A new scheme of income management in the Northern Territory()	2.5	1.9	-	-	-
256	An Innovation and Higher Education System for the 21st Century – Student income support – additional funding for service delivery()	4.6	0.4	0.3	-	-
176	Family Tax Benefit Part A – improved participation requirements for 16 to 20 year olds()	2.4	-	-	-	-
259	Fraud prevention and compliance – enhanced capability for Centrelink to detect and respond to emerging fraud risks()	-	5.3	4.7	0.4	-
177	Income management in cases of child neglect and by voluntary choice – continuation of trial()	-	..	-	-	-
139	Job Capacity Assessment – more efficient and accurate assessments for Disability Support Pension and employment services()	-	3.2	1.1	-	-
	Jobs and Training Compact					
261	– improved participation requirements for 15-20 year olds – additional funding for service delivery()	3.0	-	-	-	-
261	– Youth Attainment and Transitions National Partnership – additional funding()	1.6	-	-	-	-
262	Secure and sustainable pension reform – additional funding for service delivery()	1.6	2.4	-	-	-
187	Streamlining notification processes for compensation recipients()	-	3.2	0.9	-	-
	<i>Department of Human Services</i>					
170	A new scheme of income management in the Northern Territory()	-	0.2	-	-	-

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Page		2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
	HUMAN SERVICES (continued)					
	<i>Medicare Australia</i>					
212	Fifth Community Pharmacy Agreement()	-	4.6	3.4	-	-
	National Health and Hospitals Network					
221	– Aged care – improving access to General Practice and primary health care()	-	0.3	0.1	-	-
226	– General practice and primary care – coordinated diabetes care()	-	-	1.3	-	-
244	– Workforce – support for practice nurses()	-	1.4	-	-	-
251	Practice Incentives Program – changes to incentive payments for cervical cancer screening()	-	0.1	-	-	-
253	Revised arrangements for efficient funding of chemotherapy drugs()	-	1.7	1.1	-	-
	Portfolio total	15.7	24.5	13.1	0.4	-
	IMMIGRATION AND CITIZENSHIP					
	<i>Department of Immigration and Citizenship</i>					
	Border Security					
263	– biometrics for border and visa processing()	-	1.0	-	-	-
99	– strengthening passenger and air cargo security()	-	3.3	-	-	-
326	Immigration detention facilities – expanded accommodation	31.6	151.8	-	-	-
266	Migration program – General Skilled Migration eligibility changes()	2.1	-	-	-	-
	Portfolio total	33.7	156.1	-	-	-
	INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT					
	<i>Department of Infrastructure, Transport, Regional Development and Local Government</i>					
	Australian Rail Track Corporation					
327	– investment	-	-	-	-	-
328	– new projects to improve productivity	-	-	-	-	-
99	Border Security – strengthening passenger and air cargo security()	-	3.2	-	-	-
	Portfolio total	-	3.2	-	-	-
	INNOVATION, INDUSTRY, SCIENCE AND RESEARCH					
	<i>Australian Nuclear Science and Technology Organisation</i>					
278	Australian Nuclear Science and Technology Organisation – repatriation of waste()	-	4.1	1.4	3.5	16.0

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Page		2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
	INNOVATION, INDUSTRY, SCIENCE AND RESEARCH (continued)					
	<i>Department of Innovation, Industry, Science and Research</i>					
276	Australian Business Number and Business Names Registration System – expansion()	-2.9	4.5	1.8	1.5	1.4
329	National Measurement Institute – maintenance of Pymble facility	-	1.9	-	-	-
296	Standard Business Reporting – ongoing funding()	-0.2	-	-	-	-
	Portfolio total	-3.1	10.4	3.2	5.0	17.4
	PARLIAMENTARY DEPARTMENTS					
	<i>Department of Parliamentary Services</i>					
330	Parliament House security – upgrade	-	18.3	-	-	-
	Portfolio total	-	18.3	-	-	-
	PRIME MINISTER AND CABINET					
	<i>Australian Public Service Commission</i>					
283	Australian Public Service Reform()	-	3.3	..	..	-
	<i>Department of the Prime Minister and Cabinet</i>					
284	Commonwealth Heads of Government Meeting 2011()	0.2	0.3	-	-	-
	<i>Office of the Commonwealth Ombudsman</i>					
285	Commonwealth Ombudsman – enhanced role for international students()	-	..	-	-	-
	<i>Office of the Renewable Energy Regulator</i>					
123	Renewable Energy Target – enhancement()	-	4.5	-	-	-
	Portfolio total	0.2	8.2	..	..	-
	RESOURCES, ENERGY AND TOURISM					
	<i>Department of Resources, Energy and Tourism</i>					
290	Montara – Commission of Inquiry()	0.9	-	-	-	-
	Portfolio total	0.9	-	-	-	-
	TREASURY					
	<i>Australian Prudential Regulation Authority</i>					
296	Standard Business Reporting – ongoing funding()	-	1.5	-	0.2	-
	<i>Australian Securities and Investments Commission</i>					
276	Australian Business Number and Business Names Registration System – expansion()	-	24.0	-	-	-
296	Standard Business Reporting – ongoing funding()	-1.7	-	-	-	-
	<i>Australian Taxation Office</i>					
276	Australian Business Number and Business Names Registration System – expansion()	-	3.4	-	-	-

Table 3: Capital measures since the 2009-10 MYEFO^(a) (continued)

Page		2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
	TREASURY (continued)					
258	Fraud prevention and compliance – Centrelink debts – improvements to the tax garnishee process()	-	1.4	-	-	-
27	GST compliance program – working together to improve voluntary compliance()	-	6.5	-	-	-
296	Standard Business Reporting – ongoing funding()	-3.6	0.7	-	1.5	-
	Stronger, fairer, simpler tax reform					
38	– 50 per cent discount for interest income()	-	1.9	2.4	-	-
40	– Government superannuation contributions tax rebate for low income earners()	-	-	-	9.2	1.5
41	– increasing concessional contribution caps for individuals over 50 with low superannuation balances()	-	11.7	2.0	3.1	2.0
45	– resource super profits tax()	-	-	9.8	5.6	-
47	– standard deduction for work-related expenses and the cost of managing tax affairs()	-	-	-	11.4	-
	<i>Department of the Treasury</i>					
197	Enhancing Australia's engagement with India()	-	-	-	-	-
331	James Hardie Asbestos Compensation Fund	-	-	-	-	-
332	Overseas development assistance – World Bank – increased capital for the International Bank for Reconstruction and Development (IBRD)	-	-	-	-	-
296	Standard Business Reporting – ongoing funding()	-6.4	0.5	0.6	0.5	0.6
	Portfolio total	-11.7	51.6	14.7	31.5	4.1
	VETERANS' AFFAIRS					
	<i>Department of Veterans' Affairs</i>					
304	Preventable Admissions and Improved Community Care program()	-	0.5	0.9	-	-
	Portfolio total	-	0.5	0.9	-	-
	Decisions taken but not yet announced(d)	3.8	30.2	42.3	91.9	64.9
	Depreciation expense	-1.5	-39.2	-78.2	-95.5	-111.9
	Total capital measures(e)	396.2	692.6	21.1	45.5	-795.9

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) These include defence contracts and measures that are commercially sensitive, under negotiation or relate to national security.

(e) Measures may not add due to rounding.

ATTORNEY-GENERAL'S

High Court of Australia — addressing occupational health and safety and structural issues

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
High Court of Australia	-	4.3	-	-	-
<i>Related expense (\$m)</i>					
<i>High Court of Australia</i>	-	0.2	-	-	-

The Government will provide \$4.5 million in 2010-11 (including expense funding of \$0.2 million) to address occupational health and safety and structural issues in the High Court of Australia's ceremonial forecourt and surrounding precinct.

National Security — Combating organised crime — enhanced analytical capability

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Australian Transaction Reports and Analysis Centre	-	1.9	9.8	5.4	0.4
<i>Related expense (\$m)</i>					
<i>Australian Transaction Reports and Analysis Centre</i>	-	1.0	0.9	2.3	2.3

The Government will provide \$24.0 million over four years (including expense funding of \$6.5 million) for the Australian Transaction Reports and Analysis Centre (AUSTRAC) to develop and implement advanced analytical systems. These activities will deliver improved financial intelligence to relevant law enforcement agencies in relation to illicit money trails and vulnerable industry sectors.

This measure will support the Government's framework for a more integrated and collaborative response to combat organised crime.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Australian Broadcasting Corporation — additional capital funding

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Australian Broadcasting Corporation	-	14.5	-	-	-

The Government will provide the Australian Broadcasting Corporation (ABC) with additional one-off capital funding of \$14.5 million in 2010-11 to assist the ABC to maintain its current asset base. The additional funding will help the ABC replace analog studio and related broadcasting equipment with digital equipment without impacting on the ABC's content generation activities.

DEFENCE

Reprogramming of funding to better align with Defence's requirements

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Defence	-	4.0	52.0	80.0	-657.0

The Government will reprogram funding to better align with Defence's strategic requirements. The reprogramming will result in a reduction in Defence funding of \$657.0 million in 2013-14 with increases in Defence funding of \$4.0 million in 2010-11, \$52.0 million in 2011-12, \$80.0 million in 2012-13 and \$521.0 million in 2016-17.

This measure will result in savings of \$521.0 million over the forward estimates period.

The reprogramming will support the Department of Defence in delivering the military capabilities set out under *Force 2030*, the 2009 Defence White Paper.

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Australian National Maritime Museum — multi-purpose education and public programs facility

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Australian National Maritime Museum	-	-	-	-	-

The Government will provide \$8.8 million over three years from 2009-10 to construct a multi-purpose extension for the Australian National Maritime Museum in Sydney. The extension will improve the Museum's capacity to provide educational programs and host functions, and deliver improved amenities for visitors and volunteers.

The cost of this measure will be met through reprioritisation of capital spending by the Australian National Maritime Museum.

National Museum of Australia — extension of administration building

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
National Museum of Australia	-	-	-	-	-

The Government will provide \$7.0 million over four years from 2010-11 to extend the National Museum of Australia's administration building. This extension will enable existing museum space currently used for administration to be converted into exhibition space and will result in operational efficiencies through the co-location of administrative staff.

The cost of this measure will be met through reprioritisation of capital spending by the National Museum of Australia.

Water for the Future — accelerated water buy-backs for the Murray-Darling Basin

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of the Environment, Water, Heritage and the Arts	330.0	-	-100.0	-100.0	-130.0
<i>Related expense (\$m)</i>					
<i>Department of the Environment, Water, Heritage and the Arts</i>	<i>4.9</i>	<i>5.0</i>	<i>4.4</i>	<i>3.7</i>	<i>-4.4</i>

The Government will bring forward \$330.0 million of funding to 2009-10 from 2011-12, 2012-13 and 2013-14 in the Restoring the Balance in the Murray-Darling Basin program, under the Water for the Future package. The bring-forward will further accelerate the purchase of water entitlements from willing sellers and expedite the return of water to the environment.

The measure also includes \$18.0 million in departmental funding brought forward from 2013-14 and beyond the forward estimates (\$7.2 million from 2014-15, \$2.1 million from 2015-16 and \$4.2 million from 2016-17) to enable the Department of the Environment, Water, Heritage and the Arts to administer the accelerated program.

This bring-forward of funding is in addition to the \$320.0 million bring-forward announced in the *Mid-Year Economic and Fiscal Outlook 2009-10*.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Aboriginal Hostels Limited — upgrades and repairs

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Aboriginal Hostels Limited	-	6.9	-	-	-

The Government will provide \$6.9 million of capital funding in 2010-11 for upgrades and repairs on 57 Aboriginal Hostels Limited (AHL) facilities to meet occupational health and safety, and public safety standards.

AHL owns and operates 64 hostels across urban, regional and remote locations in all States and Territories, providing accommodation to allow access to a range of services including secondary education, drug rehabilitation, aged care and medical care. AHL also provides grant funding to community organisations to provide hostel accommodation.

FINANCE AND DEREGULATION

Cocos (Keeling) Islands runway — refurbishment

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Finance and Deregulation	-	28.0	-	-	-
<i>Related expense (\$m)</i>					
<i>Attorney-General's Department</i>	-	-	2.5	2.5	2.5

The Government will provide \$35.5 million over four years to the Department of Finance and Deregulation (\$28.0 million) and the Attorney-General's Department (\$7.5 million) to refurbish the Cocos (Keeling) Islands runway. The funding will allow work to be undertaken to enable the ongoing operation of the runway, which provides the only air link between the islands and the mainland. The funding will also enable ongoing maintenance of the runway over the forward years.

Information and Communication Technology Business-as-Usual Reinvestment Fund

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Various Agencies	-	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Various Agencies</i>	-	-	-0.4	-0.6	-0.7

The Government will provide \$113.6 million over four years from the Information and Communication Technology Business-as-Usual (ICT BAU) Reinvestment Fund (composed of 50 per cent of the savings generated by the Gershon review into IT) to support the development of 41 ICT projects that will improve the efficiency and effectiveness of agencies' ICT BAU activities, resulting in savings to the budget of \$1.7 million.

Projects funded include:

- Department of Agriculture, Fisheries and Forestry: Identity Lifecycle Management Solution (\$0.9 million); and Thin Client Solution for Regional and Rural Sites (\$0.8 million);
- Australian Securities and Investments Commission: Implementation of New Data Centres (\$5.1 million);

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- Bureau of Meteorology: Australian Data Archive of Meteorology Ingest Common Software Architecture (\$0.5 million); Regional Infrastructure Virtualisation Project (\$2.0 million); and Upgrade Business System Applications (\$0.9 million);
- Centrelink: Virtualisation (\$14.7 million); ICT Shared Services (\$8.0 million);
- Geoscience Australia: Reinvestment in Geoscience Australia's Storage Facilities (\$2.9 million);
- Insolvency and Trustee Services Australia: Email Archiving (\$0.1 million); and Improvements for the Debt Agreement Service (\$0.4 million);
- Medicare Australia: Minor Enhancement for Pathology Claims (\$3.6 million); and Remove Hard Coding from Medicare Assessing (\$2.0 million); and
- National Native Title Tribunal: Integration of an Electronic Document and Records Management System into the NNTT Standard Operating Environment (\$0.1 million); and Migration to VoIP as predominant Telephony Service (\$0.2 million).

HEALTH AND AGEING

National Health and Hospitals Network — Aged care — one-stop shops

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Health and Ageing	-	20.0	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Health and Ageing</i>	-	3.2	2.5	5.3	5.4
<i>Department of Finance and Deregulation</i>	-	0.1	0.1	0.1	0.1
<i>Total</i>	-	3.3	2.6	5.4	5.5

The Government will provide \$36.8 million over four years (including \$20.0 million in capital in 2010-11) to enable older Australians and their families to more easily access information and assessment for aged care services, through establishing one-stop shops across the country.

The Government will fund a national, integrated aged care system offering information and assessment through telephone and web-based technology, which will assist older Australians to access services in the place that best suits their care needs. This measure will also enable older Australians to be linked to assessment services, including through the one-stop shops purchasing more complex aged care assessment services. This will enable one-stop shops to better refer older people to appropriate assessment and care services.

As a part of this measure, the Department of Finance and Deregulation will receive \$0.4 million over four years to fund a Gateway Review of the project. The Government's Gateway Review process provides quality assurance so that the intended outcomes for major government projects will be achieved.

This measure forms part of the Government's *National Health and Hospitals Network* package.

Further information can be found in the publication *A National Health and Hospitals Network: Further Investments in Australia's Health* and the joint press release issued by the Prime Minister and the Minister for Health and Ageing of 12 April 2010.

National Health and Hospitals Network — Aged care — reform of roles and responsibilities — Home and Community Care and related programs

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Health and Ageing	-	12.0	-	13.8	-
<i>Related expense (\$m)</i>					
Department of Health and Ageing	-	7.0	5.4	-	-

The Government will provide \$38.3 million over four years to facilitate the Government taking full funding and policy responsibility from July 2011 for meeting the care needs of people aged 65 and over (50 years and over for Aboriginal and Torres Strait Islander people) in the Home and Community Care program. Victoria has chosen not to participate in this arrangement.

This funding will support the development and implementation of national IT systems, to consolidate and manage contracts and to remove inequalities and inconsistencies across the States in aged care fee structures.

This nationally consistent aged care system will cover the full spectrum of services from basic home care through to high-level residential care.

See also the related expense measure titled *National Health and Hospitals Network – rebalancing financial responsibility in the federation*.

Further information can be found in the publication *A National Health and Hospitals Network: Further Investments in Australia's Health* and the joint press release issued by the Prime Minister, the Minister for Health, and the Minister for Ageing of 12 April 2010.

National Medical Stockpile — replenishment

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Health and Ageing	-	37.3	-	-	-
<i>Related expense (\$m)</i>					
Department of Health and Ageing	-	0.9	-	-	-

The Government will provide \$38.2 million in 2010-11 to replenish the National Medical Stockpile, including \$0.9 million to safely dispose of expired stock. The items to be replenished include stock expiring in 2009-10 and 2010-11, and antivirals purchased and stock deployed as part of the response to Pandemic (H1N1) 2009. The replenishment of the National Medical Stockpile is based on advice from the Chief Medical Officer.

The National Medical Stockpile is a national strategic reserve of medicines and medical equipment for health emergencies, including naturally occurring disease, bioterrorism and communicable disease outbreaks.

IMMIGRATION AND CITIZENSHIP

Immigration detention facilities — expanded accommodation

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Immigration and Citizenship	31.6	151.8	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Immigration and Citizenship</i>	4.8	3.9	3.4	3.4	3.4

The Government will provide \$202.0 million over five years (including \$183.3 million in capital funding, and \$18.7 million in related expenses) to ensure appropriate accommodation for asylum seekers.

The measure provides for funding of \$143.8 million for increased capacity at immigration detention facilities.

The measure also provides capital funding for a number of upgrades and enhancements to essential amenities and security at existing facilities, consisting of \$22.0 million for Christmas Island, \$15.0 million for the Northern Immigration Detention Centre in Darwin, \$1.5 million for Villawood in Sydney and \$1.0 million to upgrade existing residential facilities at Port Augusta (South Australia) for unaccompanied minors.

Further information can be found in the Minister for Immigration and Citizenship's press release of 18 April 2010.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Australian Rail Track Corporation — investment

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Infrastructure, Transport, Regional Development and Local Government	-	-	-	-	-

The Government will provide \$183.2 million in equity in 2010-11 to the Australian Rail Track Corporation Limited (ARTC) to ensure the ARTC has the resources necessary to complete its capital works program. The ARTC is undertaking an extensive capital works program which includes increasing the capacity of the Hunter Valley coal lines and developing the Southern Sydney Freight Line, using a mix of equity and debt funding.

See also the related capital measure titled *Australian Rail Track Corporation – new projects to improve productivity* in the Infrastructure, Transport, Regional Development and Local Government portfolio.

Australian Rail Track Corporation — new projects to improve productivity

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Infrastructure, Transport, Regional Development and Local Government	-	-	-	-	-

The Government will provide equity funding of \$996.0 million over three years to the Australian Rail Track Corporation (ARTC) Limited to upgrade the national rail network. The upgrades will substantially increase productivity by reducing rail freight traffic times, improving line capacity, improving services to consigners and reducing line maintenance costs.

The lines that are being upgraded include NSW North Coast (easing of curves to increase capacity and decrease journey times); Goulburn – Moss Vale – Glenlee and Gheringhap – Maroona (the provision of passing loops to allow overtaking); Broken Hill – Parkes (replacing timber sleepers with concrete sleepers); and Albury – Melbourne – Geelong and Whyalla – Broken Hill and Parkes – Cootamundra (rerailing to allow larger trains).

Funding will also be provided for construction of two additional crossing loops and rail replacement on the Koolyanobbing to Kalgoorlie line, subject to ARTC concluding arrangements for access to the interstate network in Western Australia with Westnet Rail on acceptable terms and conditions.

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

National Measurement Institute — maintenance of Pymble facility

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Innovation, Industry, Science and Research	-	1.9	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Innovation, Industry, Science and Research</i>	-	0.1	-	-	-

The Government will provide \$2.0 million in 2010-11 to enable the National Measurement Institute to carry out urgent building maintenance and repair works on its site in Pymble, Sydney.

PARLIAMENTARY DEPARTMENTS

Parliament House security — upgrade

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of Parliamentary Services	-	18.3	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Parliamentary Services</i>	-	0.6	0.8	0.8	0.8

The Government will provide \$21.3 million over four years to improve the security of Parliament House, including changes to the main public car park.

TREASURY**James Hardie Asbestos Compensation Fund**

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of the Treasury	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Department of the Treasury</i>	-	9.4	9.9	10.5	11.1

The Commonwealth Government will lend up to \$160 million to New South Wales to support a State Government loan facility to top up the James Hardie Asbestos Injuries Compensation Fund. This will assist in ensuring that asbestos victims receive their full compensation payments.

The New South Wales Government will be required to fully repay the loan.

The interest accruing on the loan will be offset by increased public debt interest which is accounted for separately in the Budget Papers.

Overseas development assistance — World Bank — increased capital for the International Bank for Reconstruction and Development (IBRD)

Capital (\$m)	2009-10	2010-11	2011-12	2012-13	2013-14
Department of the Treasury	-	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of the Treasury</i>	-	-	-	-	-

From 2011-12, the Government will provide US\$51.6 million (A\$55.9 million) over five years to support capital increases for the International Bank for Reconstruction and Development (IBRD). This will help ensure that the IBRD, part of the World Bank Group, has sufficient funds to support developing countries as they recover from the effects of the global recession and will help realign Australia's shareholding with changing economic weights in the world economy.

Australia will also join with other countries in providing increased callable capital. Australia will increase its callable capital subscription by US\$808.3 million (A\$875.5 million). Founded in 1944, the World Bank has never drawn on its callable capital subscriptions.

This is consistent with Australia's G-20 commitment to ensure that the Multilateral Development Banks are adequately resourced.

This measure will be fully offset from the provision for expanded aid funding held in the Contingency Reserve.

This measure is part of the Government's commitment to increase Australia's overseas development assistance over the long term.