

## Part 3: Capital Measures

**Table 3: Capital measures since the 2010-11 MYEFO<sup>(a)</sup>**

Page		2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m
	<b>AGRICULTURE, FISHERIES AND FORESTRY</b>					
	<i>Department of Agriculture, Fisheries and Forestry</i>					
340	Future Post-Entry Quarantine Arrangements — initial work	-	13.7	-	-	-
	<b>Portfolio total</b>	<b>-</b>	<b>13.7</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>ATTORNEY-GENERAL'S</b>					
	<i>Attorney-General's Department</i>					
341	Personal Property Securities Register — additional funding	-	5.7	-	-	-
	<i>Australian Customs and Border Protection Service</i>					
95	Australian Customs and Border Protection Service — savings(b)	-	-	-	-	-4.0
	<i>Australian Federal Police</i>					
97	Border Security — enhancing regional capability to combat people smuggling(b)	-	0.1	-	-	-
	<i>Australian Security Intelligence Organisation</i>					
105	National Security — Australian Security Intelligence Organisation — operating costs of new central office(b)	-5.8	0.3	5.1	0.1	0.4
	<b>Portfolio total</b>	<b>-5.8</b>	<b>6.0</b>	<b>5.1</b>	<b>0.1</b>	<b>-3.6</b>
	<b>BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY</b>					
	<i>Australian Communications and Media Authority</i>					
111	Australian Communications and Media Authority — revenue assurance project(b)	-	-	0.4	-	-
	<i>Department of Broadband, Communications and the Digital Economy</i>					
112	Digital Television Switchover — assistance(b)	-	1.0	0.9	0.6	0.2
342	National Broadband Network — revised investment	-	-	-	-	-
	<b>Portfolio total</b>	<b>-</b>	<b>1.0</b>	<b>1.2</b>	<b>0.6</b>	<b>0.2</b>
	<b>CLIMATE CHANGE AND ENERGY EFFICIENCY</b>					
	<i>Office of the Renewable Energy Regulator</i>					
124	Renewable Energy Target — implementation of legislative amendments(b)	0.3	4.1	0.8	0.8	0.8
	<b>Portfolio total</b>	<b>0.3</b>	<b>4.1</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>

**Table 3: Capital measures since the 2010-11 MYEFO<sup>(a)</sup> (continued)**

Page		2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m
	<b>CROSS PORTFOLIO</b>					
	<i>Various Agencies</i>					
125	Efficiency dividend — temporary increase in the rate(b)	-	-6.4	-12.0	-15.0	-19.8
	<b>Portfolio total</b>	<b>-</b>	<b>-6.4</b>	<b>-12.0</b>	<b>-15.0</b>	<b>-19.8</b>
	<b>DEFENCE</b>					
	<i>Department of Defence</i>					
343	C-130J Hercules — cancellation of two additional aircraft	-	-2.4	-3.8	-16.9	-88.1
343	C-17 Globemaster III Fleet — acquisition of additional aircraft	-	-	-	-	-
344	Capital investment reprogramming	-	85.2	-190.7	-336.6	-695.6
127	Increased efficiencies(b)	-	-66.1	-16.4	-3.6	-3.3
344	Royal Fleet Auxiliary Largs Bay — acquisition	-	-	-	-	-
	<b>Portfolio total</b>	<b>-</b>	<b>16.7</b>	<b>-211.0</b>	<b>-357.1</b>	<b>-787.1</b>
	<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS</b>					
	<i>Comcare</i>					
165	Model Work Health and Safety laws — implementation(b)	-	7.1	-	-	-
	<i>Department of Education, Employment and Workplace Relations</i>					
	<i>Building Australia's Future Workforce</i>					
132	– wage subsidy for the very long-term unemployed(b)	-	0.3	-	-	-
139	– improved access to the Language, Literacy, and Numeracy Program(b)	-	-	1.3	-	-
142	– increased obligations for very long-term unemployed job seekers(b)	-	0.7	-	-	-
147	– National Workforce Development Fund — establishment(b)	-	2.7	0.3	0.3	0.3
151	– streamlining services for jobseekers(b)	-	2.1	-	-	-
152	– transitional activities for early school leavers(b)	-	0.3	-	-	-
157	Education Services for Overseas Students — further response to the Baird Review(b)	-	3.3	-	-	-
	<i>Employment Services Arrangements</i>					
157	– Disability Employment Services in non-remote areas — continuation(b)	-	1.6	-	-	-
158	– efficiencies(b)	-	0.1	-	-	-
160	– Job Services Australia and Disability Employment Services in remote areas — contract extension and new initiatives(b)	-	..	-	-	-
161	– Job Services Australia in non-remote areas — continuation and new initiatives(b)	-	2.3	-	-	-
162	– New Enterprise Incentive Scheme — continuation and extension to Disability Employment Services job seekers(b)	-	0.7	-	-	-

**Table 3: Capital measures since the 2010-11 MYEFO<sup>(a)</sup> (continued)**

Page		2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m
<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS (continued)</b>						
166	National Mental Health Reform — increased employment participation for people with mental illness(b)	-	..	-	-	-
173	Schools — non-government school funding — extension(b)	-	-	-	-	-
	<b>Portfolio total</b>	<b>-</b>	<b>21.3</b>	<b>1.6</b>	<b>0.3</b>	<b>0.3</b>
<b>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS</b>						
<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>						
251	Service Delivery Reform — improving portfolio business — improving online services(b)	-	0.7	-	-	0.2
<i>Equal Opportunity for Women in the Workplace Agency</i>						
189	Gender Equality in the Workplace(b)	-	0.8	0.8	-	-
	<b>Portfolio total</b>	<b>-</b>	<b>1.5</b>	<b>0.8</b>	<b>-</b>	<b>0.2</b>
<b>FINANCE AND DEREGULATION</b>						
<i>Department of Finance and Deregulation</i>						
340	Future Post-Entry Quarantine Arrangements — initial work	-	nfp	-	-	-
	<b>Portfolio total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FOREIGN AFFAIRS AND TRADE</b>						
<i>AusAID</i>						
Official development assistance						
206	– Expanding aid in Indonesia and South East Asia(b)	-	1.1	0.4	-	-
207	– Expanding aid to Africa, South and Central Asia and the Middle East(b)	-	0.7	1.8	-	-
208	– sixteenth replenishment of the World Bank's International Development Association(b)	-	-	-	-	-
<i>Australian Secret Intelligence Service</i>						
201	Border Security — Combating people smuggling — enhanced intelligence capability(b)	-	0.2	-	-	-
<i>Department of Foreign Affairs and Trade</i>						
126	Afghanistan — transition of Uruzgan Province to International Security Assistance Force leadership(b)	0.2	-	-	-	-
203	National Security — Baghdad Embassy civilian security arrangements — final transition(b)	-	3.1	-	-	-
	<b>Portfolio total</b>	<b>0.2</b>	<b>5.0</b>	<b>2.1</b>	<b>-</b>	<b>-</b>

**Table 3: Capital measures since the 2010-11 MYEFO<sup>(a)</sup> (continued)**

Page		2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m
<b>HEALTH AND AGEING</b>						
<i>Department of Health and Ageing</i>						
219	Hearing Services Program — better targeted services(b)	-	2.5	4.0	4.0	3.5
345	Latent tuberculosis testing — continuation	-	0.5	0.5	0.5	0.5
228	National Medical Stockpile — strengthening management arrangements(b)	-	0.1	-	-	-
	<b>Portfolio total</b>	-	<b>3.1</b>	<b>4.5</b>	<b>4.5</b>	<b>4.0</b>
<b>HUMAN SERVICES</b>						
<i>Centrelink</i>						
182	Building Australia's Future Workforce — supporting families with teenagers(b)	0.4	-	-	-	-
154	Child Care Rebate — additional payment option(b)	1.7	1.0	0.8	-	-
188	Family Tax Benefit Part A — more flexible advances(b)	1.6	-	-	-	-
<i>Department of Human Services</i>						
211	Aged Care — Residential aged care viability supplement — continuation and expansion(b)	-	0.2	-	-	-
132	Building Australia's Future Workforce — wage subsidy for the very long-term unemployed(b)	-	-	-	-	-
246	— connection interviews and jobseeker workshops(b)	-	0.3	-	-	-
247	— improved services — tailored support for job seekers(b)	-	-	-	-	-
151	— streamlining services for jobseekers(b)	-	3.2	-	-	-
182	— supporting families with teenagers(b)	-	5.5	-	-	-
183	— targeted locations income management and extension of the School Enrolment and Attendance Measure(b)	-	0.3	-	-	-
152	— transitional activities for early school leavers(b)	-	-	-	-	-
112	Digital Television Switchover — assistance(b)	-	-	0.8	-	-
188	Family Tax Benefit Part A — more flexible advances(b)	-	1.3	-	-	-
<i>Service Delivery Reform</i>						
249	— improving access — extending services through Medicare and Centrelink one-stop-shops(b)	-	-	-	-	-
249	— improving access — extension of rural mobile services and outreach support for the homeless(b)	-	-	-	-	-
250	— improving access — single web and telephone service(b)	-	-	-	-	-
251	— improving portfolio business — improving online services(b)	-	-	-	-	-

**Table 3: Capital measures since the 2010-11 MYEFO<sup>(a)</sup> (continued)**

Page		2010-11	2011-12	2012-13	2013-14	2014-15
		\$m	\$m	\$m	\$m	\$m
	<b>HUMAN SERVICES (continued)</b>					
	Service Delivery Reform					
254	– integrating the portfolio — corporate integration(b)	-	-	-	-	-
255	– integrating the portfolio — information and communications technology integration(b)	-	-	-	-	-
	<b>Portfolio total</b>	<b>3.7</b>	<b>11.8</b>	<b>1.6</b>	-	-
	<b>IMMIGRATION AND CITIZENSHIP</b>					
	<i>Department of Immigration and Citizenship</i>					
346	Immigration detention facilities — capital	20.7	3.2	-	-	-
262	Refugee Status Determinations for offshore entry persons — streamlined processes(b)	-	..	-	-	-
263	Skilled Migrant Selection Model(b)	-	2.4	-	-	-
	<b>Portfolio total</b>	<b>20.7</b>	<b>5.7</b>	-	-	-
	<b>INFRASTRUCTURE AND TRANSPORT</b>					
	<i>Australian Transport Safety Bureau</i>					
268	National Transport Regulators — additional funding(b)	-	0.1	3.1	-	-
	<i>Department of Infrastructure and Transport</i>					
267	Nation Building — rail infrastructure — Moreton Bay Rail Link(b)	-	-	-	-	-
	<b>Portfolio total</b>	-	<b>0.1</b>	<b>3.1</b>	-	-
	<b>INNOVATION, INDUSTRY, SCIENCE AND RESEARCH</b>					
	<i>IP Australia</i>					
347	IP Australia — business systems replacement	-	-	-	4.4	8.4
	<b>Portfolio total</b>	-	-	-	<b>4.4</b>	<b>8.4</b>
	<b>PRIME MINISTER AND CABINET</b>					
	<i>Department of the Prime Minister and Cabinet</i>					
231	National Mental Health Reform — establishment of a National Mental Health Commission(b)	-	0.6	-	-	-
	<i>National Gallery of Australia</i>					
348	National Gallery of Australia building refurbishment and enhancement project — additional funding	2.0	-	-	-	-
	<b>Portfolio total</b>	<b>2.0</b>	<b>0.6</b>	-	-	-
	<b>REGIONAL AUSTRALIA, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT</b>					
	<i>Department of Regional Australia, Regional Development and Local Government</i>					
349	Border Security — Christmas Island infrastructure	-	13.0	21.5	9.1	-
	<b>Portfolio total</b>	-	<b>13.0</b>	<b>21.5</b>	<b>9.1</b>	-

**Table 3: Capital measures since the 2010-11 MYEFO<sup>(a)</sup> (continued)**

Page		2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	2014-15 \$m
	<b>RESOURCES, ENERGY AND TOURISM</b>					
	<i>Department of Resources, Energy and Tourism</i>					
305	Upstream Petroleum Regulatory Reform — revised arrangements(b)	7.4	5.0	-	-	-
	<b>Portfolio total</b>	<b>7.4</b>	<b>5.0</b>	-	-	-
	<b>TREASURY</b>					
	<i>Australian Bureau of Statistics</i>					
321	Enhanced macro-economic statistical capacity(b)	-	0.7	0.2	-	-
326	Tackling Climate Change — emissions reduction modelling — continuation(b)	-	0.2	0.2	-	-
	<i>Australian Prudential Regulation Authority</i>					
323	Stronger Super — MySuper(b)	-	-	1.4	0.5	0.1
	<i>Australian Securities and Investments Commission</i>					
319	Competition for Market Services(b)	0.5	3.4	0.4	0.3	-
350	Stronger Super — initial funding for self managed superannuation funds auditor registration	1.5	1.1	-	-	-
	<i>Australian Taxation Office</i>					
34	Natural Disaster Recovery and Rebuilding — Temporary flood and cyclone reconstruction levy(c)	1.1	-	-	-	-
322	Not-for-profit sector reforms — Australian Charities and Not-for-profits Commission — establishment(b)	-	1.0	9.1	-	-
324	Stronger super — self managed super funds(b)	1.1	1.1	1.0	1.0	-
47	Tax compliance — reporting taxable payments(c)	-	-	1.4	-	-
	<i>Department of the Treasury</i>					
350	Australia's International Monetary Fund Quota — increase	-	-	-	-	-
267	Nation Building — rail infrastructure — Moreton Bay Rail Link(b)	-	-	-	-	-
	<b>Portfolio total</b>	<b>4.2</b>	<b>7.4</b>	<b>13.7</b>	<b>1.8</b>	<b>0.1</b>
	<b>VETERANS' AFFAIRS</b>					
	<i>Australian War Memorial</i>					
351	Australian War Memorial — redevelopment of the First World War galleries	-	0.5	-	-	-
	<i>Department of Veterans' Affairs</i>					
327	Compensation offsetting under the <i>Veterans' Entitlements Act 1986</i> (b)	-	-	-	-	-
	Fraud prevention and compliance					
328	— electronic data exchange with financial institutions to improve debt recovery(b)	-	0.6	-	-	-

**Table 3: Capital measures since the 2010-11 MYEFO<sup>(a)</sup> (continued)**

Page	2010-11	2011-12	2012-13	2013-14	2014-15
	\$m	\$m	\$m	\$m	\$m
<b>VETERANS' AFFAIRS (continued)</b>					
328					
248					
329					
329					
	-	0.2	-	-	-
	-	<b>2.9</b>	-	-	-
	-	<b>266.6</b>	<b>227.7</b>	-	<b>-100.0</b>
	..	<b>-0.4</b>	<b>-6.6</b>	<b>-8.0</b>	<b>-8.2</b>
	<b>32.7</b>	<b>378.5</b>	<b>54.2</b>	<b>-358.5</b>	<b>-904.7</b>

\* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

## AGRICULTURE, FISHERIES AND FORESTRY

### Future Post-Entry Quarantine Arrangements — initial work

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of Agriculture, Fisheries and Forestry	-	13.7	-	-	-
Department of Finance and Deregulation	-	nfp	-	-	-
Total	-	13.7	-	-	-
<i>Related expense (\$m)</i>					
Department of Agriculture, Fisheries and Forestry	-	5.4	-	-	-

The Government will commence initial work to upgrade Australia's post-entry quarantine facilities, including preparations to relocate existing post-entry quarantine stations as current leases expire.

The Government will provide funding to the Department of Finance and Deregulation to purchase land and undertake initial scoping and design work required to address future post-entry quarantine arrangements. The capital expenditure associated with this part of the measure is not for publication (nfp) as the negotiations will be commercial-in-confidence.

The Government will also provide \$19.1 million in 2011-12 to the Department of Agriculture, Fisheries and Forestry for urgent repair and maintenance work and other expenses at existing post-entry quarantine sites.

See also the related expense measure titled *Maintain funding for Quarantine Border Security – extension in the Agriculture, Fisheries and Forestry Portfolio*.



**ATTORNEY-GENERAL'S****Personal Property Securities Register — additional funding**

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Attorney-General's Department	-	5.7	-	-	-
<i>Related revenue (\$m)</i>					
<i>Insolvency and Trustee Service Australia</i>	-	2.0	3.0	3.0	-
<i>Related expense (\$m)</i>					
<i>Insolvency and Trustee Service Australia</i>	-	1.4	-	-	-
<i>Attorney-General's Department</i>	-	0.7	-	-	-
<i>Total</i>	-	2.2	-	-	-

The Government will provide \$7.9 million in 2011-12 (including capital of \$5.7 million) to finalise the implementation of the Personal Property Securities Register (PPSR).

The Council of Australian Governments agreed in February 2011 to delay the introduction of the PPSR until October 2011 in order to provide additional time for key industry stakeholders to transition to the new system. The additional funding will support the finalisation of the register and allow extended testing prior to commencement. The PPSR will replace existing state and territory based schemes with a national scheme.

The costs of this measure will be offset over three years from 2011-12 through an increase to the existing cost recovery arrangements of the PPSR administered by the Insolvency and Trustee Service Australia, with cost recovery charges levied on users of the service, including those registering security interests and those searching the register.

## **BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY**

### **National Broadband Network — revised investment**

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of Broadband, Communications and the Digital Economy	-	-	-	-	-

The Government will invest \$27.5 billion in NBN Co Limited (NBN Co) to build and operate the National Broadband Network (NBN). This includes the Government's initial investment of \$4.7 billion announced in the 2009-10 Budget.

The Government has established NBN Co to build and operate the NBN to deliver high speed broadband services to all Australian premises, including homes, schools and businesses. The Government's investment towards the total capital expenditure on the NBN, estimated to be \$35.9 billion, is in accordance with NBN Co's publicly released Corporate Plan. The Government has endorsed the Corporate Plan as being compliant with NBN Co's Statement of Expectations which comprises the Government's final response to the Implementation Study.

NBN Co will be funded with Government equity until NBN Co has sufficient cash flows to support private sector debt without explicit Government support. The Government expects that during the rollout period private sector debt raised by NBN Co will complement Government equity to fund rollout activities. During the rollout, the Government will retain full ownership of NBN Co in order to achieve its policy objectives.

The Government's investment over the forward estimates is expected to be \$3,088.0 million in 2011-12, \$4,400.0 million in 2012-13, \$6,600.0 million in 2013-14 and \$4,100.0 million in 2014-15. This is in addition to \$1,712.0 million in equity provided to NBN Co in 2008-09, 2009-10 and 2010-11.

The investment does not have a direct impact on the underlying cash or fiscal balances. Any additional public debt interest cost incurred by the Government would impact on the underlying cash and fiscal balance, and is accounted for separately in the budget estimates.

Further information can be found in the joint press releases of 20 December 2010 issued by the Prime Minister, the Deputy Prime Minister and Treasurer, the Minister for Finance and Deregulation and the Minister for Broadband, Communications and the Digital Economy.

See also the related expense measures titled *National Broadband Network – implementation* and *National Broadband Network – regulatory framework* in the Broadband, Communications and the Digital Economy portfolio.

## DEFENCE

### C-17 Globemaster III Fleet — acquisition of additional aircraft

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of Defence	-	-	-	-	-

The Government will provide \$251.9 million over four years from 2010-11 for the acquisition of an additional C-17 Globemaster aircraft and associated equipment. The aircraft is expected to be received and operational in 2011. The Government will also provide \$81.0 million over the period to 2036 for the net personnel and operating costs of the aircraft.

The opportunity to acquire a C-17 from the 2011 US Air Force production line will enable the Australian Defence Force to increase airlift capability more quickly than previously planned. The additional aircraft will strengthen Australia's heavy airlift capability for military purposes, including support to Australian and International Security Assistance Forces in Afghanistan and the Middle East. It will also enhance Australia's capacity to deliver humanitarian assistance and disaster relief within Australia and the region.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

As a consequence of this decision the Government has cancelled the Defence Capability Plan project for the acquisition of two additional C-130J Hercules aircraft.

See also the related capital measure *C-130J Hercules – cancellation of two additional aircraft*.

### C-130J Hercules — cancellation of two additional aircraft

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of Defence	-	-2.4	-3.8	-16.9	-88.1

The Government has agreed to cancel the acquisition of two additional C-130J Hercules aircraft. This measure will save \$111.3 million over the forward estimates and \$520.1 million over the ten years to 2020-21.

The latest Defence Capability Plan anticipated a final decision on acquisition of additional C-130J Hercules aircraft in the period 2013-2015. However, the opportunity to purchase an additional C-17 Globemaster aircraft from the 2011 United States Air Force production line has obviated the need for the acquisition of the additional Hercules aircraft. The C-17 will deliver increased lift capability earlier than planned.

See also the related capital measure titled *C-17 Globemaster III Fleet – Acquisition of additional aircraft*.

**Capital investment reprogramming**

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of Defence	-	85.2	-190.7	-336.6	-695.6
<i>Related expense (\$m)</i>					
<i>Department of Defence</i>	-	-15.4	31.8	12.8	-172.4

The Government will reprogram funding for the Defence capital investment program to better align it with Defence's strategic requirements. This will result in savings of \$1,280.8 million over four years, to be reprogrammed beyond the forward estimates.

The reprogramming will support the Department of Defence in delivering the military capabilities set out under *Force 2030*, the 2009 Defence White Paper.

**Royal Fleet Auxiliary Largs Bay — acquisition**

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of Defence	-	-	-	-	-

The Government will provide \$104.0 million in 2010-11 for the acquisition of a British Bay Class amphibious ship, the Royal Fleet Auxiliary (RFA) *Largs Bay*. Following a successful bid of UK£65 million, and pending sea trials, the acquisition is expected to be finalised by the end of 2011 with the ship operational in early 2012. The Government will also provide \$73.4 million over three years commencing 2010-11 for fit-out costs and \$99.4 million over six years commencing 2011-12 for net personnel and operating costs.

The *Largs Bay* will ensure the Royal Australian Navy has the amphibious capacity it needs for operational and humanitarian support in our region in the period leading up to the arrival of the Landing Helicopter Dock ships from 2014.

The cost of this measure will be met from within the existing resourcing of the Department of Defence.

**HEALTH AND AGEING****Latent tuberculosis testing — continuation**

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of Health and Ageing	-	0.5	0.5	0.5	0.5
<i>Related revenue (\$m)</i>					
Department of Health and Ageing	-	0.4	0.5	0.5	0.5
<i>Related expense (\$m)</i>					
Department of Health and Ageing	-	0.2	0.2	0.2	0.2

The Government will provide \$2.7 million over four years (including \$0.6 million in expense funding) to continue the purchase and distribution of skin tests for latent tuberculosis. The test will be used by states and territories, the Australian Defence Force as well as the private sector. Those taking the test will be required to pay, which will result in revenue of \$2.0 million over four years. This continues the program announced in the *Mid-Year Economic and Fiscal Outlook 2006-07* measure, *Latent tuberculosis skin test*.

The skin test is essential for conducting screening tests of health care workers, migrants, defence force recruits and personnel deployed overseas, as well as high risk Indigenous communities to help prevent the transfer of tuberculosis within the Australian population.

## IMMIGRATION AND CITIZENSHIP

### Immigration detention facilities — capital

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of Immigration and Citizenship	20.7	3.2	-	-	-

The Government will provide \$24.0 million over two years for capital works at two sites that are to be used as new immigration detention facilities.

This measure will provide \$14.8 million to upgrade a Defence facility at Pontville, Tasmania, that is to be used as a temporary detention centre to accommodate up to 400 single men.

The Government will lease a privately built facility at Wickham Point in the Northern Territory that is to be used as an immigration detention centre. This measure provides capital funding of \$9.2 million over two years to enhance administration, medical and security amenities to ensure appropriate accommodation for irregular maritime arrivals. On completion the facility will accommodate up to 1500 single men.

The associated leasing and operating costs for the facilities will be met through resources in the Department of Immigration and Citizenship provided for this purpose.

To relieve pressure on existing detention facilities, the Government will also expand the detention accommodation at Darwin Airport Lodge by up to 400 beds by the middle of the year and will extend its use of Scherger Air Force Base.

Further information can be found in the press releases of 3 March 2011 and 5 April 2011 issued by the Minister for Immigration and Citizenship.

## **INNOVATION, INDUSTRY, SCIENCE AND RESEARCH**

### **IP Australia — business systems replacement**

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
IP Australia	-	-	-	4.4	8.4

The Government will provide \$63.4 million over 15 years, including \$37.0 million over the forward estimates, to redevelop IP Australia's core Trade Marks and Design business systems. IP Australia will replace the existing aged system with a commercial off-the-shelf case management product that will streamline processes, reduce maintenance and provide for more timely and cost effective examination and administration of intellectual property applications.

This measure will be partially funded from IP Australia's existing reserves, with a fiscal impact of \$18.3 million, including \$12.8 million over the forward estimates. The remainder of the funding will be redirected from IP Australia's existing activities and will be funded within existing resources.

## **PRIME MINISTER AND CABINET**

### **National Gallery of Australia building refurbishment and enhancement project — additional funding**

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
National Gallery of Australia	2.0	-	-	-	-

The Government will provide an additional \$2.0 million in 2010-11 to fund the completion of the National Gallery of Australia's building refurbishment and enhancement project. The Government provided additional funding of \$14.8 million for the project in the 2009-10 Budget.



## **REGIONAL AUSTRALIA, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT**

### **Border Security — Christmas Island infrastructure**

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of Regional Australia, Regional Development and Local Government	-	13.0	21.5	9.1	-

The Government will provide \$43.6 million over three years to address the increased demands on Christmas Island infrastructure for the housing of irregular maritime arrivals. The funding will deliver four projects:

- \$10.5 million to upgrade the sewerage pressure main;
- \$4.6 million to extend the Christmas Island Hospital by building a community health service wing to support provision of community health services, as well as trauma and torture counselling to asylum seekers;
- \$19.5 million to construct a fuel storage facility to consolidate storage of fuels in one location and address a greater demand for fuel as a result of increased air and maritime operations and electricity generation; and
- \$9.0 million to extend the wharf at Flying Fish Cove to improve passenger safety during disembarkation from Customs and Navy vessels.

This measure is part of the Australian Government's response to people smuggling.

## TREASURY

### Australia's International Monetary Fund Quota — increase

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Department of the Treasury	-	-	-	-	-

The Government will provide the International Monetary Fund (IMF) with additional Special Drawing Rights (SDR) of 3.3 billion (around \$5.3 billion) to increase Australia's quota, or capital subscription, in the Fund. Australia's quota will increase to SDR 6.6 billion, in line with a doubling of total IMF quotas agreed by G20 Finance Ministers and IMF Governors in late 2010.

The doubling of IMF quotas will ensure that the IMF has the resources available to maintain stability and support recovery in the global economy. It will also facilitate a redistribution of quotas to increase the influence in IMF decision making of key emerging market countries, particularly in Asia. Australia's IMF quota can be drawn on by the Fund for use in its lending to borrowing member countries.

This is a financing transaction involving an exchange of assets and will have no direct impact on the fiscal balance or underlying cash balance.

### Stronger Super — initial funding for self managed superannuation funds auditor registration

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Australian Securities and Investments Commission	1.5	1.1	-	-	-
<i>Related expense (\$m)</i>					
<i>Australian Securities and Investments Commission</i>	0.1	..	-	-	-

The Government will provide \$2.8 million over two years to the Australian Securities and Investments Commission to develop a second pass business case and initial capital expenditure for the development of a facility for the online registration of approved auditors of Self Managed Superannuation Funds from 1 July 2012.

Further information can be found in the Government Response to Stronger Super at <http://www.strongersuper.treasury.gov.au>.

See the related expense measure *Stronger Super – SuperStream – initial funding* in the 2011-12 Budget.

**VETERANS' AFFAIRS****Australian War Memorial — redevelopment of the First World War galleries**

Capital (\$m)	2010-11	2011-12	2012-13	2013-14	2014-15
Australian War Memorial	-	0.5	-	-	-
<i>Related expense (\$m)</i>					
<i>Australian War Memorial</i>	-	1.2	-	-	-

The Government will provide seed funding of \$1.7 million in 2011-12 for the Australian War Memorial (the Memorial) to commence planning for a new permanent exhibition on the First World War, to commemorate the Centenary of Anzac. The exhibition will showcase the Memorial's world-renowned collection, addressing themes such as Australia's involvement in the First World War, significant battles, the experiences of Australians who served, and the role of various aircraft and artillery.

This exhibition will be completed in late 2014 and will mark the Centenary of the First World War.

