

PART 2: PAYMENTS FOR SPECIFIC PURPOSES

The Commonwealth provides substantial financial support to the States to assist in specific state services through National Specific Purpose Payments, National Partnership payments and, from 1 July 2012, National Health Reform payments. This Part provides an outline of these payments across the forward estimates.

OVERVIEW OF PAYMENTS

The Commonwealth provides payments to the States for specific purposes to pursue important national policy objectives in areas administered by the States. These payments cover most functional areas of state and local government activity including: health; education; skills and workforce development; community services; housing; Indigenous reform; infrastructure; and environment.

The Commonwealth provides the following types of specific purpose payments to the States:

- National Specific Purpose Payments (National SPPs) in respect of key service delivery sectors;
- National Health Reform funding from 1 July 2012; and
- National Partnership payments – facilitation payments, project payments and reward payments.

The *Intergovernmental Agreement on Federal Financial Relations* (Intergovernmental Agreement) provides that all payments for National SPPs and National Partnerships will be paid by the Commonwealth Treasury to each State Treasury on the 7th day of each month.

From 1 July 2012, a new national funding pool will be established into which the Commonwealth will provide National Health Reform funding as its contribution to public hospital services under the National Health Reform arrangements. Funding within the national funding pool will be administered by a National Administrator through an independent and jointly governed national funding body distinct from Commonwealth and State departments. Further detail on the new National Health Reform arrangements is set out in Part 1 of this Budget Paper.

National SPPs

The Commonwealth supports the States' efforts in delivering services in the major service delivery sectors through National SPPs. The Commonwealth currently makes payments under five National SPPs:

- National Healthcare SPP;
- National Schools SPP;
- National Skills and Workforce Development SPP;
- National Disability Services SPP; and
- National Affordable Housing SPP.

The States are required to spend each National SPP in the relevant sector.

The Intergovernmental Agreement specifies that each National SPP is ongoing and will be indexed on 1 July 2010 and each year thereafter by a growth factor that is specified in the Intergovernmental Agreement.

Payments made throughout the year for National SPPs are made in advance, based on Commonwealth estimates of the growth factors. A balancing adjustment is made after the end of the financial year once outcome data become available.

The National SPPs are distributed among the States in accordance with population shares based on the Australian Statistician's determination of States' population shares as at 31 December of that year. In recognition that an immediate shift to equal per capita shares may have implications for State allocations, an equal per capita distribution is being phased in over five years from 2009-10.

In the case of the government schools component of the National Schools SPP, the relevant population is each State's share of full-time equivalent student enrolments in government schools.

From 1 July 2012, the National Healthcare SPP will be replaced by National Health Reform funding which will comprise base funding equivalent to the National Healthcare SPP and, from 1 July 2014, efficient growth funding.

Further details of the new National Health Reform arrangements are set out in Part 1 of this Budget Paper.

National Partnership payments

The Commonwealth recognises the need to support the States to undertake priority national reforms or collaborative projects.

Under the Intergovernmental Agreement, National Partnership payments to the States are the key vehicle to support the delivery of specified projects, facilitate reforms, or reward those jurisdictions that deliver on nationally significant reforms.

There are three types of National Partnership payments: project; facilitation; and reward.

National Partnership project payments are a financial contribution to the States to deliver specific projects, including to improve the quality or quantity of service delivery, or projects which support national objectives. To the fullest extent possible, project payments are aligned with the achievement of project milestones and are made after the States have achieved the outcomes or outputs specified in the relevant National Partnership.

When a reform is agreed as a national priority, National Partnership facilitation payments may be paid in advance of the States implementing reforms, in recognition of the administrative and other costs associated with undertaking reform.

National Partnership reward payments can be used to reward those States that deliver on nationally significant reform or continuous improvement in service delivery. National Partnership agreements with reward payments set out clear, mutually agreed and ambitious performance benchmarks that encourage the achievement of reforms or continuous improvement in service delivery.

For reward payments, the COAG Reform Council assesses and publicly reports on the achievement of agreed performance benchmarks. The Commonwealth considers the COAG Reform Council assessments when determining reward payments to the States.

National Partnerships are typically entered into for a fixed period of time, reflecting the nature of the project or reform involved.

Some payments for specific purposes under the previous federal financial arrangements have become National Partnership project payments.

National Partnership agreements are publicly available at:
www.federalfinancialrelations.gov.au

Total payments for specific purposes

In 2012-13, payments for specific purposes are estimated to total \$41.0 billion, down from \$49.4 billion in 2011-12 (a decrease of 17.1 per cent). Total payments to the States for specific purposes constitute a significant proportion of Commonwealth expenditure and are estimated to represent 10.9 per cent of total Commonwealth expenditure in 2012-13.

Total payments for specific purposes, including National SPPs and National Partnership payments are shown in Table 2.1.

Table 2.1: Total payments for specific purposes by category, 2011-12 to 2015-16

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2011-12									
National Specific Purpose									
Payments	8,970	6,812	5,623	2,858	2,138	634	446	372	27,852
National Health Reform funding	-	-	-	-	-	-	-	-	-
National Partnership payments(b)	6,148	4,270	5,173	2,169	2,084	568	263	881	21,590
Total payments for specific purposes	15,117	11,081	10,796	5,028	4,222	1,202	709	1,253	49,442
2012-13									
National Specific Purpose									
Payments	5,080	3,961	3,309	1,671	1,215	370	282	218	16,105
National Health Reform funding	4,381	3,322	2,724	1,407	1,028	298	204	153	13,518
National Partnership payments(b)	3,090	2,589	2,361	1,448	893	308	112	523	11,365
Total payments for specific purposes	12,551	9,872	8,394	4,526	3,136	977	598	894	40,989
2013-14									
National Specific Purpose									
Payments	5,348	4,240	3,585	1,817	1,264	383	300	224	17,160
National Health Reform funding	4,608	3,584	2,929	1,522	1,041	319	234	146	14,383
National Partnership payments(b)	3,399	3,312	2,515	1,629	688	272	154	301	12,836
Total payments for specific purposes	13,355	11,136	9,029	4,968	2,993	974	687	670	44,379
2014-15									
National Specific Purpose									
Payments	5,673	4,538	3,866	1,960	1,339	403	319	227	18,325
National Health Reform funding	5,080	3,961	3,268	1,691	1,157	349	268	170	15,944
National Partnership payments(b)	2,426	2,338	1,667	1,008	508	202	179	215	9,918
Total payments for specific purposes	13,178	10,837	8,801	4,659	3,004	954	767	612	44,187
2015-16									
National Specific Purpose									
Payments	6,037	4,842	4,130	2,114	1,427	427	342	242	19,561
National Health Reform funding	5,590	4,373	3,635	1,876	1,282	382	306	195	17,639
National Partnership payments(b)	2,208	2,150	1,610	908	744	250	131	221	10,072
Total payments for specific purposes	13,834	11,365	9,376	4,898	3,453	1,059	779	659	47,273

(a) State allocations are not yet finalised for several National Partnership payments; unallocated payments are not included in State totals.

(b) Includes financial assistance grants for local government.

Part 2: Payments for Specific Purposes

Total payments for specific purposes by sector, including National SPPs and National Partnership payments, are shown in Table 2.2.

Table 2.2: Total payments for specific purposes by sector, 2011-12 to 2015-16

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
Health	15,403	15,460	16,469	17,285	18,730
Education	13,778	13,851	13,636	14,744	16,360
Skills and workforce development	1,890	1,706	1,766	1,857	1,848
Community Services	3,268	2,224	2,291	1,840	1,930
Affordable Housing	2,387	1,793	1,864	1,798	1,705
Infrastructure	7,691	3,659	5,359	3,671	3,672
Environment	922	572	340	326	304
Contingent	828	114	106	41	1
Other(a)	3,274	1,610	2,547	2,625	2,723
Total payments for specific purposes	49,442	40,989	44,379	44,187	47,273

(a) Includes financial assistance grants for local government.

Total payments for specific purposes by sector and category, including National SPPs and National Partnership payments, are shown in Table 2.3.

Table 2.3: Total payments for specific purposes by sector and category, 2011-12 to 2015-16

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
<i>Health</i>					
National Healthcare SPP	12,698	-	-	-	-
National Health Reform funding	-	13,518	14,383	15,944	17,639
National Partnerships	2,705	1,941	2,086	1,341	1,090
Total health payments	15,403	15,460	16,469	17,285	18,730
<i>Education</i>					
National Schools SPP	11,344	12,188	13,125	14,161	15,269
National Partnerships	2,435	1,664	512	583	1,090
Total education payments	13,778	13,851	13,636	14,744	16,360
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	1,363	1,389	1,415	1,443	1,471
National Partnerships	527	317	351	415	377
Total Skills and workforce development payments	1,890	1,706	1,766	1,857	1,848
<i>Community services</i>					
National Disability SPP(a)	1,205	1,264	1,332	1,410	1,484
National Partnerships	2,063	960	959	430	446
Total community services payments	3,268	2,224	2,291	1,840	1,930
<i>Affordable housing</i>					
National Affordable Housing SPP	1,243	1,265	1,288	1,312	1,337
National Partnerships	1,144	528	576	486	368
Total affordable housing payments	2,387	1,793	1,864	1,798	1,705
<i>Infrastructure</i>					
National Partnerships	7,691	3,659	5,359	3,671	3,672
<i>Environment</i>					
National Partnerships	922	572	340	326	304
<i>Contingent payments</i>					
National Partnerships	828	114	106	41	1
<i>Other</i>					
National Partnerships(b)	3,274	1,610	2,547	2,625	2,723
Total payments for specific purposes	49,442	40,989	44,379	44,187	47,273

(a) Includes adjustment to the National Disability SPP to achieve budget neutrality under National Health Reform (see footnote to Table 2.7 in this Part for details).

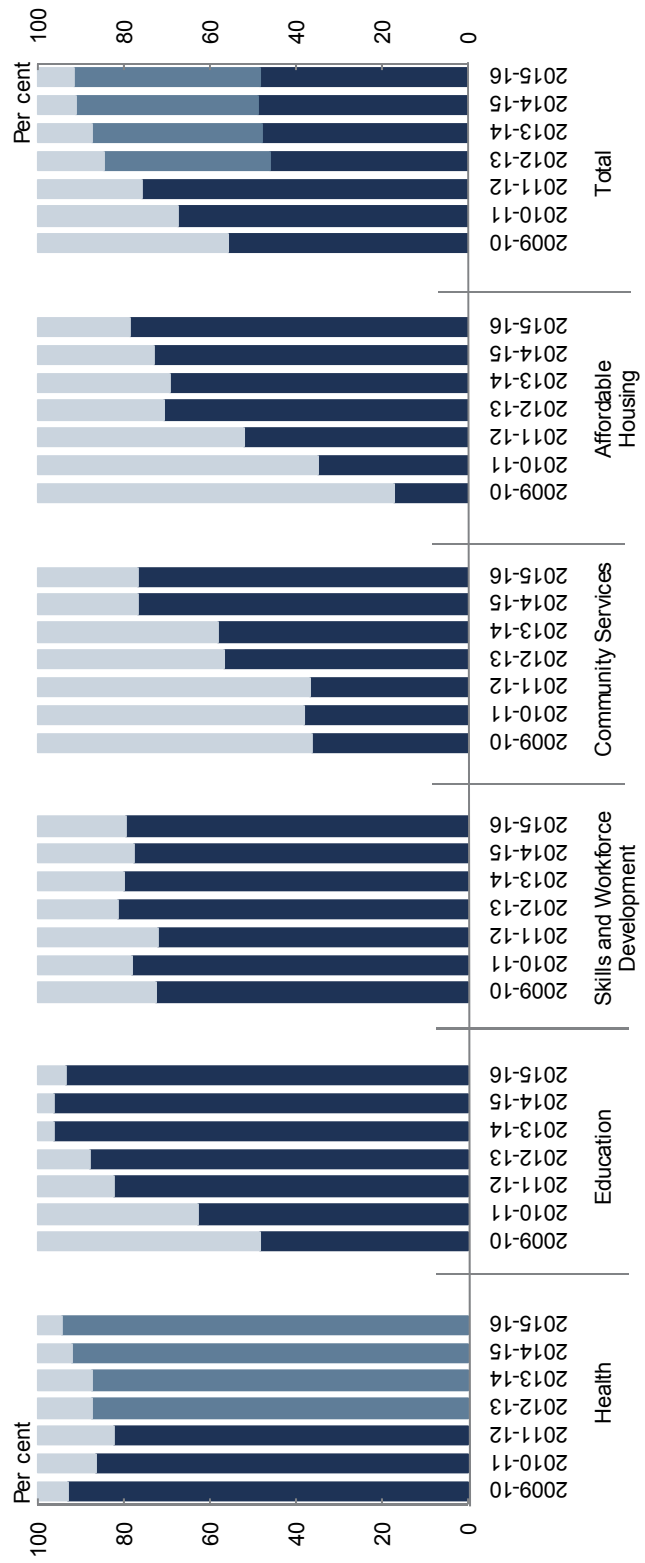
(b) Includes financial assistance grants for local government.

Further information on these payments is in this Part. Total payments for specific purposes categorised by Government Finance Statistics function are set out in Appendix C.

Categories of payments for specific purposes

Chart 2.1 shows the breakdown of payments for specific purposes by category. It illustrates that National SPPs (and National Health Reform funding) are becoming the primary source of specific purpose funding to the States.

Chart 2.1: Composition of payments for specific purposes (a)/(b)



(a) Infrastructure, Environment, Contingent, Other and Local government payments are provided solely through National Partnership payments and are not included in Chart 2.1.

(b) information for 2009-10 and 2010-11 is taken from the Final Budget Outcomes.

HEALTH

In 2012-13, the Commonwealth will provide funding of \$15.5 billion to support state health services.

Under the National Health Reform arrangements, the National Healthcare SPP will be replaced by National Health Reform funding from 1 July 2012.

Table 2.4 provides information on payments to support state health services, including additional investments and reforms under the National Health Reform arrangements.

Table 2.4: Payments to support state health services

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Healthcare SPP	12,697.8	-	-	-	-
National Health Reform funding	-	13,518.2	14,383.0	15,943.6	17,639.2
National Partnership payments					
National Health Reform	880.6	663.9	803.2	99.5	99.5
Health infrastructure	970.2	566.8	434.7	395.6	504.1
Health services	101.7	44.9	50.2	48.4	49.9
Indigenous health	46.5	59.7	31.2	10.8	2.7
Mental health	9.0	71.5	100.8	121.8	125.5
Preventive health	100.3	151.2	196.6	235.9	-
Other health payments	597.1	383.3	469.2	429.0	308.7
Total	15,403.2	15,459.5	16,468.9	17,284.6	18,729.5

National Health Reform Agreement

On 2 August 2011, COAG agreed to the *National Health Reform Agreement*.

This Agreement introduces new arrangements for the financing of public hospital services. The Agreement builds on and complements the policy outcomes, progress measures and outputs outlined in the *National Healthcare Agreement*.

Under the *National Health Reform Agreement*, the majority of the Commonwealth's funding for public hospital services will be provided under activity based funding arrangements with the price determined by the Independent Hospital Pricing Authority. Previously public hospital funding had been provided on a block grant basis under the National Healthcare SPP, leaving States to meet the full costs of any increases over and above the indexation provided under the SPP. From 1 July 2014 the Commonwealth will meet 45 per cent of the efficient growth of public hospital services, increasing to 50 per cent from 2017-18.

The *National Health Reform Agreement* also introduces greater transparency in the expenditure of Commonwealth and State and Territory public hospital funding and accountability for the performance of hospitals and health services through the establishment of a National Health Funding Administrator and the National Health Performance Authority. The Administrator and the Authority will report regularly on

payments through the National Health Funding Pool to public hospitals and the performance of public hospitals respectively.

National Healthcare Agreement

The *National Healthcare Agreement* affirms the commitment of the Commonwealth and the States to:

- ensuring that there is a focus on health policy and the prevention of disease and injury and the maintenance of health, not simply the treatment of illness;
- meeting the primary health care needs of all Australians efficiently through timely and quality care;
- ensuring that people with complex care needs can access comprehensive, integrated and coordinated services;
- providing timely and appropriate high quality hospital and hospital-related care to all Australians;
- meeting the needs of older Australians through high quality, affordable, health and aged care services that are appropriate to their needs, as well as enabling choice and seamless, timely transition within and across the different sectors;
- ensuring all Australians experience best practice care that is suited to their needs and circumstances;
- achieving health outcomes for Indigenous Australians (and those living in rural and remote areas) that are comparable to the broader population; and
- a sustainable health system that can respond and adapt to future needs.

National Healthcare SPP funding and National Health Reform funding

The Commonwealth is currently providing National Healthcare SPP funding of \$12.7 billion in 2011-12. From 1 July 2012, the National Healthcare SPP will be replaced with National Health Reform funding.

In 2012-13, National Health Reform funding will be \$13.5 billion, equivalent to the amount that would have been provided under the previous National Healthcare SPP.

National Healthcare SPP and National Health Reform funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National Healthcare SPP	4,137.8	3,099.4	2,545.4	1,311.7	989.1	279.6	183.6	151.3	12,697.8
2012-13									
National Health Reform funding									
Hospital services	4,279.4	3,245.2	2,660.7	1,374.5	1,004.5	291.4	198.8	149.5	13,204.0
Public health	101.8	77.2	63.3	32.7	23.9	6.9	4.7	3.6	314.2
Total	4,381.2	3,322.5	2,724.0	1,407.2	1,028.4	298.4	203.5	153.0	13,518.2
2013-14									
National Health Reform funding									
Hospital services	4,501.1	3,500.7	2,861.3	1,486.6	1,017.0	311.2	228.4	142.4	14,048.7
Public health	107.1	83.3	68.1	35.4	24.2	7.4	5.4	3.4	334.3
Total	4,608.2	3,584.0	2,929.4	1,521.9	1,041.2	318.6	233.8	145.8	14,383.0
2014-15									
National Health Reform funding(a)									
Hospital services	4,966.1	3,872.5	3,195.0	1,653.0	1,131.5	341.3	262.6	166.0	15,587.9
Public health	113.6	88.7	72.6	37.9	25.6	7.8	5.8	3.6	355.7
Total	5,079.7	3,961.2	3,267.6	1,690.9	1,157.2	349.1	268.4	169.5	15,943.6
2015-16									
National Health Reform funding(a)									
Hospital services	5,469.0	4,278.5	3,557.5	1,835.5	1,255.2	373.9	299.6	191.6	17,260.8
Public health	120.5	94.5	77.4	40.6	27.2	8.3	6.2	3.8	378.5
Total	5,589.5	4,373.0	3,634.9	1,876.1	1,282.4	382.1	305.8	195.4	17,639.2

(a) The efficient growth funding component of National Health Reform funding in 2014-15 and 2015-16 is indicative only. The distribution of efficient growth funding will be determined by efficient growth in each State.

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Healthcare SPP as the product of:

- a health specific cost index (a five year average of the Australian Institute of Health and Welfare health price index);
- the growth in population estimates weighted for hospital utilisation; and
- a technology factor (the Productivity Commission derived index of technology growth).

In 2012-13 and 2013-14, National Health Reform funding will be equivalent to the National Healthcare SPP indexed by the growth factor defined in the Intergovernmental Agreement. The growth factor for the National Healthcare SPP is currently estimated to be 6.46 per cent in 2012-13.

Under the *National Health Reform Agreement*, a component of the National Health Reform funding will be identified as public health funding, to be paid to State health

departments. The States will have full discretion over the application of public health funding to the outcomes set out in the *National Healthcare Agreement*. This amount represents the sum of amounts identified under the *National Healthcare Agreement* relating to national public health, youth health services and essential vaccines (service delivery) in 2008-09 (\$244.0 million), indexed by the former National Healthcare SPP growth factor.

From 2014-15, the Commonwealth will begin to increase its funding contribution to 50 per cent of the efficient growth in hospital costs. This will be done in two stages: increasing to 45 per cent in 2014-15, and 50 per cent in 2017-18.

Efficient growth funding will comprise:

- for services funded on the basis of activity – the increase in the efficient price of delivering public hospital services, and the increase in service provision; and
- for services funded on the basis of block grants – the increase in the efficient cost of delivering those services.

The efficient price will be determined annually by the Independent Hospital Pricing Authority.

The Commonwealth has guaranteed that its increased contribution will be at least \$16.4 billion greater than the States would have received from the National Healthcare SPP between 2014-15 and 2019-20. If the amount required to fund the Commonwealth's public hospital growth commitment over this period is less than \$16.4 billion, the residual amount will be paid to fund health services that will reduce the growth in demand for hospital services.

Additional information on the National Health Reform arrangements is provided in Part 1 of this Budget Paper.

National Partnership payments for health

In addition to National Health Reform funding, the Commonwealth will provide funding through National Partnerships to alleviate key pressure points to help meet the growing demand for hospital services. Further details on these National Partnerships and their components are provided below.

A total of \$1.9 billion will be provided to the States in 2012-13 under the following health categories:

- National Partnerships supporting National Health Reform arrangements;
- health infrastructure;
- health services;

- Indigenous health;
- mental health;
- preventive health; and
- other health payments.

National Partnerships supporting National Health Reform arrangements

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
National Health Reform					
Improving Public Hospital Services					
Flexible funding pool for emergency departments, elective surgery and subacute care	25.0	25.0	-	-	-
National emergency access target					
Capital funding	59.8	50.0	-	-	-
Facilitation and reward funding	98.8	50.0	50.0	50.0	50.0
National elective surgery target					
Capital funding	31.6	-	-	-	-
Facilitation and reward funding	171.5	-	49.5	49.5	49.5
New subacute beds guarantee funding	387.9	446.5	625.5	-	-
Financial assistance for long stay older patients	106.1	92.4	78.2	-	-
Total	880.6	663.9	803.2	99.5	99.5

National Partnership on Improving Public Hospital Services

Several payments are provided under the *National Partnership on Improving Public Hospital Services* which implements the public patient access to elective surgery, emergency department and subacute care services elements of the *National Health Reform Agreement*. This National Partnership follows on from the *National Partnership on the elective surgery waiting list reduction plan* and the *National Partnership on hospital and health workforce reform*.

Flexible funding pool for emergency departments, elective surgery and subacute care component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	7.0	5.6	4.7	2.7	2.1	1.1	0.9	0.8	25.0
2012-13	7.0	5.6	4.7	2.7	2.1	1.1	0.9	0.8	25.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to increase hospital capacity and improve services to patients through a flexible funding pool. The funding pool gives the States additional capacity to respond to capital and recurrent cost needs in the public hospital system in relation to emergency departments, elective surgery and subacute care.

National emergency access target

The Commonwealth is providing funding to expand capacity in the public hospital system and reduce the time taken to treat, admit or discharge patients in public hospital emergency departments as part of a reform to introduce a four hour national emergency access target for emergency department treatment.

Capital funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	14.5	11.4	9.6	5.4	12.1	1.9	3.3	1.4	59.8
2012-13	14.5	11.4	9.6	5.4	4.0	1.9	1.7	1.4	50.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the expansion of emergency departments and associated facilities to help achieve the agreed new national emergency access target. This measure allows for the redesign and upgrade of public hospital emergency departments in order to meet the new target and funding will be distributed based on population and need.

Facilitation and reward funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	32.5	18.7	20.1	11.6	10.4	1.7	2.9	0.9	98.8
2012-13	16.0	12.4	10.3	5.2	3.6	1.1	0.8	0.5	50.0
2013-14	15.9	12.4	10.4	5.3	3.5	1.1	0.8	0.6	50.0
2014-15	15.9	12.4	10.4	5.3	3.5	1.1	0.8	0.6	50.0
2015-16	15.9	12.4	10.4	5.3	3.5	1.1	0.8	0.6	50.0

The Commonwealth is providing funding to introduce a four hour national emergency access target. Under the target, 90 per cent of all patients presenting to a public hospital emergency department will leave the emergency department for admission to hospital or referral to another hospital for treatment or will be discharged within four hours. From its commencement on 1 January 2012, the target applies to all five triage categories and is to be achieved through stepped improvements by 2015.

The Commonwealth will provide reward funding to jurisdictions based on their achievement in meeting the national emergency access target. This will be based on the performance achieved in each of the assessment periods, subject to assessment by the COAG Reform Council.

National elective surgery target

The Commonwealth is providing funding to ensure elective surgery patients are seen within clinically recommended times, and reduce the number of patients waiting beyond the clinically recommended time.

Capital funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	6.7	5.4	4.6	2.8	6.5	1.2	3.4	1.0	31.6
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the national elective surgery target to boost elective surgery capacity in public hospitals.

Expanding the capacity to perform elective surgery will help to achieve the Commonwealth's new national elective surgery target. This target seeks to ensure that, by the end of 2016, 100 per cent of elective surgery patients in all urgent categories are treated within the clinically recommended times.

Facilitation and reward funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	49.1	43.9	29.8	9.5	33.6	2.3	2.2	1.2	171.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	15.8	12.3	10.6	5.4	3.4	0.9	0.7	0.5	49.5
2014-15	15.8	12.3	10.6	5.4	3.4	0.9	0.7	0.5	49.5
2015-16	15.8	12.3	10.6	5.4	3.4	0.9	0.7	0.5	49.5

The Commonwealth has provided funding to achieve elective surgery targets by expanding elective surgery capacity and improving the delivery of elective surgery. The Commonwealth will provide reward funding to jurisdictions based on their achievement in meeting the national elective surgery target.

The national elective surgery target is comprised of two complementary parts. Part 1 is based on achieving a progressive increase in the proportion of elective surgery procedures undertaken within clinically recommended times so that 100 per cent of patients waiting for surgery are treated within the clinically recommended waiting times by 2016. Part 2 aims to reduce the number of patients who have already waited longer than the clinically recommended time for elective surgery.

New subacute beds guarantee funding component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	131.4	93.0	76.1	38.1	28.2	8.4	8.5	4.1	387.9
2012-13	145.0	111.1	89.8	45.9	32.8	10.6	7.0	4.3	446.5
2013-14	203.8	154.7	125.9	64.3	46.0	14.0	9.9	6.9	625.5
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for over 1,300 additional beds for subacute services.

The States will deliver an agreed number of new subacute beds or bed equivalents each year in public hospitals or in community settings. Funding will provide beds and services for palliative care, rehabilitation, psychogeriatric care and geriatric evaluation and management, and subacute mental health care.

National Partnership on financial assistance for long stay older patients^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	32.9	12.7	21.2	15.9	18.0	3.2	1.1	1.1	106.1
2012-13	28.7	11.1	18.5	13.9	15.7	2.8	0.9	0.9	92.4
2013-14	24.3	9.4	15.6	11.7	13.3	2.3	0.8	0.8	78.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Amounts in 2012-13 and 2013-14 are indicative distributions.

The Commonwealth is providing funding for the *National Partnership on financial assistance for long stay older patients* to assist with the care of long stay older patients in public hospitals.

The funding contribution will assist with the care in public hospitals of older people, aged 65 years or over, who have finished acute and post-acute care and are awaiting Commonwealth aged care placement.

On 20 April 2012, the Commonwealth announced the \$3.7 billion *Living Longer. Living Better* package to build a better, fairer, more sustainable and nationally consistent aged care system.

Health infrastructure

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Health infrastructure					
Health and Hospitals Fund					
Hospital infrastructure and other					
projects of national significance	375.8	263.6	134.1	50.0	0.6
National cancer system	465.8	221.7	129.7	72.4	50.0
Regional priority round	68.1	79.1	151.0	273.2	453.5
Translational research and workforce training	51.0	-	20.0	-	-
Other Health infrastructure payments					
Cairns integrated cancer centre	2.0	-	-	-	-
Children's cancer centre, Adelaide	1.5	-	-	-	-
Funding for Grafton Hospital	3.0	2.0	-	-	-
Health infrastructure projects in Tasmania	1.4	-	-	-	-
Tasmanian health package					
Patient transport and accommodation services	1.2	-	-	-	-
Radiation oncology services in North/North West Tasmania	0.4	0.4	-	-	-
Total	970.2	566.8	434.7	395.6	504.1

Health and Hospitals Fund

A number of projects are funded from the Health and Hospitals Fund through Implementation Plans as part of the *National Partnership on Health Infrastructure* or Project Agreements.

Hospital infrastructure and other projects of national significance component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	64.5	4.0	44.8	186.5	51.0	5.5	-	19.5	375.8
2012-13	9.4	0.3	142.1	0.3	103.0	1.0	-	7.5	263.6
2013-14	-	0.2	55.1	62.8	16.0	-	-	-	134.1
2014-15	-	-	-	50.0	-	-	-	-	50.0
2015-16	-	-	-	0.6	-	-	-	-	0.6

The Commonwealth is providing funding from the Health and Hospitals Fund to support the development of health infrastructure projects of national significance. The Commonwealth will collaborate with the States to expand and modernise key public hospitals across Australia to improve hospital care.

National cancer system component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	72.1	279.0	53.2	3.5	37.0	10.0	10.9	-	465.8
2012-13	45.4	40.4	73.2	14.3	34.5	3.7	10.3	-	221.7
2013-14	4.0	75.6	36.1	8.0	3.5	1.0	0.2	1.2	129.7
2014-15	-	67.0	-	-	-	4.8	-	0.6	72.4
2015-16	-	50.0	-	-	-	-	-	-	50.0

The Commonwealth is providing funding from the Health and Hospitals Fund to support infrastructure to deliver a world class cancer care system in Australia. This funding will help modernise cancer services and improve detection, survival and treatment outcomes, particularly for patients in regional and rural Australia.

Regional priority round component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	21.9	-	-	0.8	-	20.0	1.4	24.0	68.1
2012-13	31.4	12.6	5.7	4.4	7.8	-	0.9	16.2	79.1
2013-14	71.1	28.6	20.8	4.6	9.4	-	-	16.4	151.0
2014-15	139.8	42.7	35.9	12.0	16.8	-	-	26.0	273.2
2015-16	228.8	49.1	44.5	16.8	25.4	50.0	-	38.9	453.5

The Commonwealth is delivering on the \$1.8 billion commitment to Health and Hospitals Fund investment in Regional Australia, with 76 projects announced in this Budget under the 2011 Regional Priority Round, at a cost of \$475.0 million. \$251.5 million of this funding will be provided to the States. Regional Priority funding will improve access to essential health services for Australians living in rural, regional and remote areas.

The Commonwealth will work in partnership with the States to expand and modernise key health infrastructure, including hospitals, across Australia to improve health care.

This will improve health services across a range of areas including acute care, primary care, e-Health, integrated health facilities, Indigenous health and workforce and training.

A new spending measure associated with the Regional Priority round is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Translational research and workforce training component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	51.0	-	-	-	-	-	-	51.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	20.0	-	-	-	-	-	-	20.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding from the Health and Hospitals Fund to support translational medical research infrastructure and workforce training. This translational research funding will provide new medical research infrastructure in the areas of mental health and neurological disorders, child health, Indigenous health and medical bionics. The funding has been targeted at projects that will focus on translating research into clinical practice to deliver better health outcomes for all Australians. The Commonwealth will also provide funding to enhance health workforce capability through investment in new and existing clinical schools, universities and training facilities to support an Australian health workforce for the future.

National Partnership on Health infrastructure

A number of projects are funded as part of the *National Partnership on Health infrastructure*.

Cairns integrated cancer centre component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	2.0	-	-	-	-	-	2.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding towards the establishment of an integrated cancer centre at the Cairns Base Hospital. The integrated cancer centre is a purpose built facility offering a range of cancer treatments including a radiation oncology service. This project has now been completed.

Children’s cancer centre, Adelaide component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	1.5	-	-	-	1.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding to South Australia for the construction of a purpose built children’s cancer centre at the Women’s and Children’s Hospital in Adelaide. This project has now been completed.

Funding for Grafton Hospital component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	3.0	-	-	-	-	-	-	-	3.0
2012-13	2.0	-	-	-	-	-	-	-	2.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the Grafton Hospital initiative. The measure has been established to enable faster and safer treatment for elderly patients and patients with chronic conditions, improve the timely diagnosis of patients and improve the operating theatre infrastructure for surgical procedures.

Health infrastructure projects in Tasmania component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	1.4	-	-	1.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding to upgrade chemotherapy and cancer facilities in North West Tasmania, with a focus on the North West Regional Hospital at Burnie.

Tasmanian health package

The Commonwealth is providing funding to improve health services in Tasmania. The Tasmanian package includes increased patient transport and accommodation services through the Tasmanian patient transport initiative and expanded radiation oncology services in North/North West Tasmania.

Patient transport and accommodation services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	1.2	-	-	1.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

Radiation oncology services in North/North West Tasmania component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	0.4	-	-	0.4
2012-13	-	-	-	-	-	0.4	-	-	0.4
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

Health services

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Health services					
COAG Long Stay Older Patients Initiative	45.0	-	-	-	-
Early intervention pilot program	0.1	0.2	-	-	-
Health care grants for the Torres Strait	8.1	5.3	4.5	4.5	4.6
Healthy kids health checks	2.1	2.0	2.0	2.0	2.0
National antimicrobial utilisation surveillance program	0.2	0.2	0.2	-	-
National perinatal depression initiative	15.5	6.1	11.3	8.7	8.7
National public health – human quarantine services	0.7	0.5	0.5	0.5	0.5
Northern Territory medical school – funding contribution	1.6	2.2	2.3	2.3	2.3
Torres Strait health protection strategy – mosquito control	1.1	0.9	0.9	1.0	1.0
Vaccine-preventable diseases surveillance	1.9	0.8	0.8	0.8	0.8
Victorian cytology service	7.7	8.1	8.5	8.9	9.4
BreastScreen Australia radiography workforce initiatives	0.3	0.2	-	-	-
National Bowel Cancer Screening Program – participant follow-up function	1.4	2.0	2.6	2.7	3.2
OzFoodNet	1.6	1.6	1.7	1.7	1.7
Royal Darwin hospital – equipped, prepared and ready	14.5	14.8	15.0	15.3	15.6
Total	101.7	44.9	50.2	48.4	49.9

National Partnership on Health services

A number of projects are funded as part of the *National Partnership on Health services*.

COAG Long Stay Older Patients Initiative component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	13.0	9.5	10.1	6.6	3.3	1.5	0.3	0.6	45.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to better meet the care needs of older patients in public hospitals and improve their access to alternative care. The funding enables the States to provide a range of services relevant to their own service systems, to enhance the care of older people in public hospitals and reduce their risk of hospitalisation.

A measure associated with the COAG Long Stay Older Patients Initiative is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

On 20 April 2012, the Commonwealth announced the \$3.7 billion *Living Longer. Living Better* package to build a better, fairer, more sustainable and nationally consistent aged care system.

Early intervention pilot program component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.1	-	-	-	-	-	-	-	0.1
2012-13	0.2	-	-	-	-	-	-	-	0.2
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the early intervention pilot program under the National Binge Drinking Strategy. The program is being implemented by the New South Wales Police Force using their existing 'Your Choice' model as a base. It provides early intervention and diversion programs for young people under the age of 18 years who are at risk of developing alcohol-related problems.

Health care grants for the Torres Strait component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	8.1	-	-	-	-	-	8.1
2012-13	-	-	5.3	-	-	-	-	-	5.3
2013-14	-	-	4.5	-	-	-	-	-	4.5
2014-15	-	-	4.5	-	-	-	-	-	4.5
2015-16	-	-	4.6	-	-	-	-	-	4.6

The Commonwealth is providing funding in Queensland health facilities for the treatment of Papua New Guinea (PNG) nationals, as a contribution to the costs associated with the provision of these health services.

This funding will also assist the Queensland Government to continue to treat PNG nationals with tuberculosis while the capacity to treat these patients is progressively strengthened in the South Fly District of PNG through AusAID investments.

A new spending measure associated with health care grants for the Torres Strait is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Healthy kids health checks component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.5	0.4	0.4	0.4	0.2	0.1	0.1	0.1	2.1
2012-13	0.5	0.4	0.4	0.2	0.2	0.1	0.1	0.1	2.0
2013-14	0.5	0.4	0.4	0.2	0.2	0.1	0.1	0.1	2.0
2014-15	0.5	0.4	0.4	0.2	0.2	0.1	0.1	0.1	2.0
2015-16	0.5	0.4	0.4	0.2	0.2	0.1	0.1	0.1	2.0

The Commonwealth is providing funding to promote the provision of health assessment services to children between 3 and 5 years of age. The program will promote early detection of lifestyle risk factors, delayed development and illness, and introduce guidance for healthy lifestyles and early intervention strategies.

National antimicrobial utilisation surveillance program component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	0.2	-	-	-	0.2
2012-13	-	-	-	-	0.2	-	-	-	0.2
2013-14	-	-	-	-	0.2	-	-	-	0.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the national antimicrobial utilisation surveillance program. The program collects, analyses and reports on inpatient antimicrobial usage data in Australian hospitals to support the development of strategies to minimise antimicrobial resistance.

National perinatal depression initiative component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	4.5	3.7	3.2	2.0	0.6	0.5	0.4	0.5	15.5
2012-13	1.7	1.4	1.2	0.7	0.4	0.2	0.2	0.2	6.1
2013-14	3.2	2.7	2.3	1.4	0.8	0.3	0.3	0.4	11.3
2014-15	2.5	2.1	1.7	1.1	0.6	0.3	0.2	0.3	8.7
2015-16	2.5	2.1	1.7	1.1	0.6	0.3	0.2	0.3	8.7

The Commonwealth is providing funding for the national perinatal depression initiative. The initiative aims to improve prevention and early detection of antenatal and postnatal depression and provide better support and treatment for expectant and new mothers experiencing depression.

National public health — human quarantine services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.7
2012-13	0.2	0.1	0.1	0.1	..	..	..	..	0.5
2013-14	0.2	0.1	0.1	0.1	..	..	..	..	0.5
2014-15	0.2	0.1	0.1	0.1	..	..	..	..	0.5
2015-16	0.2	0.1	0.1	0.1	..	..	..	..	0.5

The Commonwealth is providing funding for human quarantine services to support the implementation of health measures at Australia's international borders. The aim of these health measures is to protect the Australian public, through human quarantine activities, from serious communicable diseases, particularly exotic, new and re-emerging infectious diseases.

A new spending measure associated with human quarantine services is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Northern Territory medical school — funding contribution component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	1.6	1.6
2012-13	-	-	-	-	-	-	-	2.2	2.2
2013-14	-	-	-	-	-	-	-	2.3	2.3
2014-15	-	-	-	-	-	-	-	2.3	2.3
2015-16	-	-	-	-	-	-	-	2.3	2.3

The Commonwealth is providing funding as a contribution to the recurrent costs of the Northern Territory Medical Program (NTMP) to provide medical training activities across the full four years of the graduate entry medical course.

The NTMP is delivered by Flinders University, with recurrent funding provided by the Northern Territory Government. The Commonwealth contribution is in addition to the capital grant it provided in 2009-10 and 2010-11 from the Health and Hospitals Fund for the establishment of the teaching facilities for the NTMP.

Torres Strait health protection strategy — mosquito control component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	1.1	-	-	-	-	-	1.1
2012-13	-	-	0.9	-	-	-	-	-	0.9
2013-14	-	-	0.9	-	-	-	-	-	0.9
2014-15	-	-	1.0	-	-	-	-	-	1.0
2015-16	-	-	1.0	-	-	-	-	-	1.0

The Commonwealth is providing funding for the Torres Strait health protection strategy — mosquito control component to assist in mosquito detection and eradication. Funding also supports the Torres Strait communication officer to improve communication and coordination between Australia and Papua New Guinea to reduce the spread of communicable diseases in the Torres Strait.

Vaccine-preventable diseases surveillance component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.4	0.5	0.4	0.2	0.1	0.1	0.1	0.1	1.9
2012-13	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2013-14	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2014-15	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
2015-16	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8

The Commonwealth is providing funding for the vaccine-preventable diseases surveillance program. The program will improve surveillance reporting of nationally notifiable vaccine-preventable diseases and allow national monitoring, analysis and timely reporting of data to provide an evidence base for policy formulation.

Victorian cytology service component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	7.7	-	-	-	-	-	-	7.7
2012-13	-	8.1	-	-	-	-	-	-	8.1
2013-14	-	8.5	-	-	-	-	-	-	8.5
2014-15	-	8.9	-	-	-	-	-	-	8.9
2015-16	-	9.4	-	-	-	-	-	-	9.4

The Commonwealth is providing funding for the Victorian cytology service; a joint government pathology laboratory, responsible for reporting cervical cytology tests across the whole of cervical cytology in Australia.

Other health services

Several payments have been combined under the category of other health services.

National Partnership on BreastScreen Australia radiography workforce initiatives

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	0.3
2012-13	-	-	0.2
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on BreastScreen Australia radiography workforce initiatives* to increase provision of recruitment and/or retention activities such as professional development, training, or employment opportunities for both trainee and experienced radiographers.

National Partnership on the National Bowel Cancer Screening Program — participant follow-up function

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	0.4	0.4	0.2	0.1	0.1	0.1	0.1	1.4
2012-13	0.6	0.4	0.4	0.2	0.1	0.1	0.1	0.1	2.0
2013-14	0.8	0.6	0.5	0.2	0.2	0.1	0.1	0.1	2.6
2014-15	0.8	0.6	0.5	0.3	0.2	0.1	0.1	0.1	2.7
2015-16	1.0	0.7	0.6	0.3	0.2	0.1	0.1	0.1	3.2

The Commonwealth is providing funding for the *National Partnership on the National Bowel Cancer Screening Program – participant follow-up function*. This initiative funds the follow-up of participants who return a positive test result. The second phase of the program commenced on 1 July 2008 and offers testing to people who turn 50, 55 or 65 years of age.

A new spending measure associated with the *National Bowel Cancer Screening Program* is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on OzFoodNet

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.6
2012-13	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.6
2013-14	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.7
2014-15	0.3	0.3	0.3	0.2	0.2	0.2	0.1	0.1	1.7
2015-16	0.4	0.3	0.3	0.2	0.2	0.2	0.1	0.1	1.7

The Commonwealth is providing funding for the *National Partnership on OzFoodNet*. This is a collaborative initiative with state health authorities for enhanced food borne disease surveillance. This initiative aims to provide a better understanding of the causes and incidence of food borne disease in the community and to provide an evidence base for policy formulation.

OzFoodNet collaborates nationally to coordinate investigations into food borne disease outbreaks, particularly those that cross state and country borders.

National Partnership on Royal Darwin hospital — equipped, prepared and ready

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	14.5	14.5
2012-13	-	-	-	-	-	-	-	14.8	14.8
2013-14	-	-	-	-	-	-	-	15.0	15.0
2014-15	-	-	-	-	-	-	-	15.3	15.3
2015-16	-	-	-	-	-	-	-	15.6	15.6

The Commonwealth is providing funding for the *National Partnership on Royal Darwin hospital – equipped, prepared and ready* to maintain the National Critical Care and Trauma Response Centre at Royal Darwin Hospital in a state of readiness to respond to major health incidents in the region.

Indigenous health

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Indigenous health					
Health infrastructure					
Indigenous mobile dental program	2.0	-	-	-	-
Health services					
Reducing acute rheumatic heart fever among Indigenous children	2.4	2.5	2.6	2.6	2.7
Satellite renal dialysis facilities in remote Northern Territory communities	0.1	-	-	-	-
Sexual assault counselling in remote Northern Territory areas	1.1	1.3	-	-	-
Closing the Gap in the Northern Territory – Indigenous health and related services	4.1	-	-	-	-
Family-centric renal accommodation for Aboriginal and Torres Strait Islander peoples in the Northern Territory	3.0	9.0	1.0	-	-
Improving ear health services for Indigenous Australian children	6.1	6.5	0.7	-	-
Improving trachoma control services for Indigenous Australians	2.9	3.9	0.4	-	-
Indigenous early childhood development – antenatal and reproductive health	23.5	24.3	24.4	6.0	-
Renal dialysis services in Central Australia	-	1.6	1.7	1.7	-
Stronger Futures in the Northern Territory					
Hearing health services component	-	2.4	nfp	nfp	nfp
Mobile Outreach Service Plus component	-	4.3	nfp	nfp	nfp
Oral health services component	-	2.3	nfp	nfp	nfp
Torres Strait health protection strategy – Saibai Island Health Clinic	1.2	1.5	0.5	0.5	-
Total	46.5	59.7	31.2	10.8	2.7

National Partnership on Health infrastructure

One project is provided for Indigenous health under the *National Partnership on Health infrastructure*.

Indigenous mobile dental program component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	1.0	-	0.3	-	-	0.6	2.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to implement and evaluate mobile dental pilot projects targeted to Indigenous communities where dental services and facilities are scarce.

National Partnership on Health services

A number of projects for Indigenous health are funded as part of the *National Partnership on Health services*.

Reducing acute rheumatic heart fever among Indigenous children component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	0.8	0.8	-	-	-	0.8	2.4
2012-13	-	-	0.8	0.8	-	-	-	0.8	2.5
2013-14	-	-	0.9	0.9	-	-	-	0.9	2.6
2014-15	-	-	0.9	0.9	-	-	-	0.9	2.6
2015-16	-	-	0.9	0.9	-	-	-	0.9	2.7

The Commonwealth is providing funding to support register and control programs for acute rheumatic fever and rheumatic heart disease in Indigenous children.

Satellite renal dialysis facilities in remote Northern Territory communities component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	0.1	0.1
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to improve access to renal dialysis services targeted to remote Indigenous communities in the Northern Territory.

Sexual assault counselling in remote Northern Territory areas component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	1.1	1.1
2012-13	-	-	-	-	-	-	-	1.3	1.3
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for sexual assault counselling in remote Northern Territory areas as part of *Mobile Outreach Service Plus*. This program provides culturally safe counselling and other support to Indigenous children, their families and communities in remote areas of the Northern Territory, who are experiencing trauma related to any form of child abuse, including sexual assault.

National Partnership on Closing the Gap in the Northern Territory — Indigenous health and related services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	4.1	4.1
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Closing the Gap in the Northern Territory – Indigenous health and related services component*. Funding under this component will improve access to effective primary health care services in partnership with the Northern Territory Government, Aboriginal Medical Services Alliance Northern Territory, and through consultation with other key stakeholders. This National Partnership is delivering health improvements through a system wide approach to enhancing quality and access to services across the Northern Territory. It is also complemented by related initiatives in the areas of law and order, community safety, education, food security, and provision of interpreters.

The Commonwealth and Northern Territory Governments are currently negotiating arrangements as part of the Stronger Futures in the Northern Territory initiative, which will replace the *National Partnership on Closing the Gap in the Northern Territory*. See the section on the *National Partnership on Stronger Futures in the Northern Territory* in this Part.

Other payments made as part of the *National Partnership on Closing the Gap* in the Northern Territory are discussed in the Education and Community Services sections of this Part.

National Partnership on family-centric renal accommodation for Aboriginal and Torres Strait Islander peoples in the Northern Territory

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	3.0	3.0
2012-13	-	-	-	-	-	-	-	9.0	9.0
2013-14	-	-	-	-	-	-	-	1.0	1.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on family-centric renal accommodation for Aboriginal and Torres Strait Islander peoples in the Northern Territory* for the construction of two family-centric long-stay renal accommodation facilities for renal patients and their families. The facilities will be located in Alice Springs and Tennant Creek.

National Partnership on improving ear health services for Indigenous Australian children

\$million	NSW(a)	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.9	0.3	1.1	1.5	1.0	-	-	1.3	6.1
2012-13	0.9	0.3	1.4	1.4	0.8	-	-	1.9	6.5
2013-14	0.1	..	0.2	0.2	0.1	-	-	0.2	0.7
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(b) Amounts for New South Wales are indicative only as the National Partnership is under negotiation with this State.

The Commonwealth is providing funding for the *National Partnership on improving ear health services for Indigenous Australian children* to support the delivery of additional surgical services, clinical leadership programs and ear health services to Victoria, Queensland, Western Australia, South Australia and the Northern Territory.

Further discussions are occurring between the Commonwealth and New South Wales.

National Partnership on improving trachoma control services for Indigenous Australians

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.2	-	0.2	1.0	0.6	-	-	0.9	2.9
2012-13	0.1	-	0.2	0.9	1.0	-	-	1.7	3.9
2013-14	-	-	-	0.1	0.1	-	-	0.2	0.4
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on improving trachoma control services for Indigenous Australians* for the continued expansion of trachoma control activities in jurisdictions where trachoma, an infectious disease which can lead to blindness, is endemic. Funding is also being provided to jurisdictions where trachoma has been previously found, in order to determine whether full trachoma control programs are required in those jurisdictions.

National Partnership on Indigenous early childhood development — antenatal and reproductive health

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	5.7	1.1	7.0	3.4	1.2	0.6	0.2	4.2	23.5
2012-13	5.7	1.3	7.1	3.8	1.3	0.7	0.2	4.1	24.3
2013-14	5.5	1.4	7.6	3.9	1.1	0.7	0.3	3.8	24.4
2014-15	2.6	-	-	2.0	0.5	0.4	-	0.5	6.0
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Indigenous early childhood development – antenatal and reproductive health* to all jurisdictions to improve antenatal care, teenage sexual and reproductive health, and pre-pregnancy care, as well as building linkages with existing child and maternal health programs to increase uptake of these services.

National Partnership on renal dialysis services in Central Australia

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	1.6	1.6
2013-14	-	-	-	-	-	-	-	1.7	1.7
2014-15	-	-	-	-	-	-	-	1.7	1.7
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on renal dialysis services in Central Australia* to contribute to delivery of renal dialysis and support services in Central Australia. This funding will improve access to renal services targeted to Indigenous Australians.

National Partnership on Stronger Futures in the Northern Territory

The Commonwealth will provide funding to the Northern Territory Government through the *National Partnership on Stronger Futures in the Northern Territory*.

There are three health components under the *National Partnership on Stronger Futures in the Northern Territory*. The Stronger Futures in the Northern Territory initiative is described further in the Community Services section of this Part.

Funding for the *National Partnership on Stronger Futures in the Northern Territory* is a new spending measure in the 2012-13 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Hearing health services component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	2.4	2.4
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide funding for integrated hearing health services with the capacity to reach children in remote communities. These services continue to support improved hearing outcomes for Indigenous children across the Northern Territory.

Mobile Outreach Service Plus component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	4.3	4.3
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide funding for the *Mobile Outreach Service Plus* program to ensure families living in remote areas of the Northern Territory who are affected by trauma associated with child abuse and neglect are provided with counselling and support.

Oral health services component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	2.3	2.3
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide funding for an integrated oral health program for children in communities in the Northern Territory. The focus on preventive oral health services will have a direct impact on these children's wellbeing through a decrease in the burden of dental problems and an increase in good oral health practices.

National Partnership on the Torres Strait health protection strategy — Saibai Island Health Clinic

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	1.2	-	-	-	-	-	1.2
2012-13	-	-	1.5	-	-	-	-	-	1.5
2013-14	-	-	0.5	-	-	-	-	-	0.5
2014-15	-	-	0.5	-	-	-	-	-	0.5
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on the Torres Strait health protection strategy — Saibai Island health clinic* to provide additional staff for the treatment of communicable diseases at the health care clinic on Saibai Island, and development and implementation of a culturally appropriate sexual health education campaign for the Torres Strait.

Mental health

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Mental health					
Expanding the Early Psychosis Prevention and Intervention Centre model	-	28.2	50.2	70.2	80.2
Supporting National Mental Health Reform	9.0	43.3	50.6	51.6	45.3
Total	9.0	71.5	100.8	121.8	125.5

National Partnership on Expanding the Early Psychosis Prevention and Intervention Centre model^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	28.2
2013-14	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	50.2
2014-15	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	70.2
2015-16	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	80.2

(a) Yearly profiles and State splits are indicative distributions only and have been allocated on an equal State split.

(b) Amounts associated with 2011-12 have been removed as the National Partnership agreement will now be developed in 2012-13.

The Commonwealth will provide funding for the *National Partnership on Expanding the Early Psychosis Prevention and Intervention Centre model* initiative to explore how the model could be used to reform early psychosis management within the Australian mental health system. Under this measure, up to 16 new centres will be established across Australia. The new centres will provide an integrated and comprehensive psychiatric service to help address the needs of people aged 15-24 with emerging psychotic disorders. Services provided include early intervention and clinical treatment.

National Partnership on Supporting National Mental Health Reform

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	3.4	1.7	1.4	1.4	0.7	0.1	0.3	0.1	9.0
2012-13	13.6	9.2	8.9	5.3	3.3	1.6	0.6	0.9	43.3
2013-14	13.6	9.3	15.3	6.0	3.4	1.6	0.6	0.9	50.6
2014-15	13.6	9.5	15.6	6.4	3.4	1.6	0.6	0.9	51.6
2015-16	13.6	7.6	10.4	7.0	3.4	1.7	0.6	0.9	45.3

The Commonwealth is providing funding for the *National Partnership on Supporting National Mental Health Reform* to address major service gaps in mental health services including accommodation, emergency departments and community based crisis support. This National Partnership, agreed by COAG on 13 April 2012, will improve access and quality of services for people with mental illness.

Preventive health

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Preventive health					
Enabling infrastructure	2.5	2.5	-	-	-
Healthy children	32.5	64.9	97.4	130.8	-
Healthy communities	25.8	15.2	11.1	-	-
Healthy workers	33.6	62.6	88.2	105.2	-
Social marketing	6.0	6.0	-	-	-
Total	100.3	151.2	196.6	235.9	-
<i>Memorandum item - payments direct to local governments included in payments above</i>					
Healthy Communities	25.8	15.2	11.1	-	-
Total	25.8	15.2	11.1	-	-

National Partnership on Preventive health

The Commonwealth is providing funding for the *National Partnership on Preventive health*. This National Partnership has been established to address the rising prevalence of lifestyle related chronic diseases by laying the foundations for healthy behaviours in the daily lives of Australians. The objectives of this National Partnership are being achieved through settings such as: communities; early childhood education and care environments; and schools and workplaces. In addition, these objectives are being supported by national social marketing campaigns. A key feature of this National Partnership is the establishment of infrastructure required to monitor and evaluate the progress of interventions, including the Australian National Preventive Health Agency.

Enabling infrastructure component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.8	0.6	0.5	0.3	0.2	0.1	..	..	2.5
2012-13	0.8	0.6	0.5	0.3	0.2	0.1	..	..	2.5
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for additional state-based surveillance activities covering nutrition and physical activity measures consistent with national protocols and to enable reporting on performance benchmarks in the National Partnership.

The Commonwealth has established the Australian National Preventive Health Agency, and has provided additional funding to create the Australian Health Survey. The survey will collect representative data on the prevalence of chronic diseases and lifestyle related risk factors amongst Indigenous and non-Indigenous Australians, including nutrition, physical activity and biomedical measures.

Healthy children component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	10.7	7.8	6.6	3.3	2.3	0.8	0.5	0.4	32.5
2012-13	21.3	15.7	13.3	6.6	4.6	1.6	1.0	0.8	64.9
2013-14	32.0	23.5	19.9	9.9	6.9	2.4	1.5	1.2	97.4
2014-15	43.0	31.5	26.8	13.3	9.3	3.2	2.1	1.6	130.8
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing facilitation and reward funding for the healthy children initiative. Funding will deliver programs for children from birth to 16 years of age to increase levels of physical activity and improve the intake of fruit and vegetables in settings such as child care centres, preschools and schools.

The Commonwealth will provide funding for reward payments to the States upon attainment of agreed performance benchmarks under this National Partnership.

Healthy communities component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	6.4	5.6	5.0	3.6	3.1	0.8	0.3	0.8	25.8
2012-13	3.7	3.2	2.9	2.2	1.8	0.6	0.3	0.6	15.2
2013-14	2.9	2.5	2.2	1.5	1.4	0.3	-	0.3	11.1
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Commonwealth is providing funding direct to local governments for the healthy communities initiative. Funding supports 92 local government areas nationally in the targeted, progressive roll out of community based healthy lifestyle programs that facilitate increased access to physical activity, healthy eating and healthy weight activities for disadvantaged adults who are predominantly not in the paid workforce.

Healthy workers component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	10.7	8.3	6.9	3.6	2.5	0.7	0.6	0.3	33.6
2012-13	19.9	15.4	12.8	6.7	4.6	1.4	1.1	0.6	62.6
2013-14	28.1	21.7	18.1	9.5	6.4	1.9	1.6	0.9	88.2
2014-15	33.5	25.9	21.6	11.3	7.7	2.3	1.9	1.1	105.2
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing facilitation and reward funding for the healthy workers initiative. This funding supports workplace health programs that focus on decreasing rates of overweight and obesity, increasing levels of physical activity and intake of fruit and vegetables, smoking cessation and reducing harmful levels of alcohol consumption.

As part of this National Partnership, the Commonwealth has developed a national healthy workplace charter with peak employer and employee representatives (the Joint Statement of Commitment), and is developing a portal to provide supporting

resources and tools to employers. A national quality framework and National Awards Scheme will also be developed.

The Commonwealth will provide funding for reward payments to the States upon attainment of agreed performance benchmarks under this National Partnership.

Social marketing component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0
2012-13	2.0	1.5	1.2	0.6	0.5	0.1	0.1	0.1	6.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to develop social marketing campaigns that extend and complement the Australian Better Health Initiative and reinforce local activities on preventive health.

Other Health National Partnership payments

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Other					
East Kimberley Development Package					
Health – related projects	18.6	2.8	-	-	-
Elective surgery waiting list reduction plan	135.7	-	-	-	-
Essential vaccines	401.4	255.8	314.0	309.4	308.7
Hospital and health workforce reform – activity based funding	41.4	55.5	-	-	-
Public dental waiting list program	-	69.2	155.2	119.6	-
Total	597.1	383.3	469.2	429.0	308.7

National Partnership on the East Kimberley Development Package — Health related projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	18.6	-	-	-	-	18.6
2012-13	-	-	-	2.8	-	-	-	-	2.8
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the East Kimberley Development Package* for health infrastructure projects. Investment priorities under the package include primary and preventive health care, drug and alcohol services, short term patient accommodation, housing for health service providers, improvements to remote clinics, aged care facilities and environmental health measures. Improving primary and preventive health care services in these areas will reduce the incidence of chronic and acute illness in the community as well as reduce the pressure on acute health services in Kununurra and Wyndham.

A description of the East Kimberley Development Package as a whole is provided in the Infrastructure services section of this Part.

National Partnership on the elective surgery waiting list reduction plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	45.4	29.9	30.9	12.2	12.1	3.1	1.3	0.8	135.7
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the *National Partnership on the Elective surgery waiting list reduction plan*. Facilitation funding has been provided for systemic improvements such as the construction of additional operating theatres and the purchase of new surgical equipment to improve long-term elective surgery performance. Reward funding has been provided to the States in recognition of reduced elective surgery waiting times and increased surgery throughput.

Funding for elective surgery is now provided under the *National Partnership on Improving Public Hospital Services* discussed earlier in this section.

National Partnership on essential vaccines

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	101.6	83.7	104.9	50.0	36.3	11.1	7.7	6.0	401.4
2012-13	100.1	82.6	35.5	16.9	12.2	3.7	2.6	2.2	255.8
2013-14	94.9	79.0	68.6	32.4	22.9	7.0	4.9	4.4	314.0
2014-15	93.1	78.3	67.7	32.0	22.5	6.8	4.8	4.2	309.4
2015-16	90.8	77.9	71.1	31.7	22.2	6.5	4.6	4.0	308.7

The Commonwealth is providing funding for the *National Partnership on essential vaccines* to improve the health and wellbeing of Australians through the cost-effective delivery of immunisation programs under the National Immunisation Program. This National Partnership provides funding to the States for the purchase of essential vaccines, which have not yet transitioned to centralised purchasing arrangements, for all eligible individuals under the National Immunisation Program.

Facilitation funding will improve essential vaccine service delivery by assisting the States to invest in activities related to the distribution of vaccines to providers, cold chain management, vaccine storage, analysis of data around the provision of vaccines and to undertake projects to support performance benchmarks. The Commonwealth is providing reward funding to the States for achieving performance benchmarks that maintain or increase vaccine coverage amongst Indigenous Australians and four year olds as well as in low coverage areas, and that maintain or decrease vaccine wastage and leakage.

A proportion of funding from 2012-13 has been brought forward into 2011-12 to assist some States with vaccines purchasing arrangements.

National Partnership on hospital and health workforce reform — activity based funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	12.3	11.0	7.0	4.1	3.6	1.2	1.0	1.2	41.4
2012-13	16.5	14.7	9.4	5.5	4.8	1.7	1.3	1.7	55.5
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on hospital and health workforce reform – activity based funding* to improve the efficiency of public hospital services, enhance health workforce capability and supply, increase the volume and quality of subacute care services, and improve the operations of emergency departments. This National Partnership will support an efficient and effective public hospital system that delivers high quality and safe services to patients.

Under the *National Health Reform Agreement*, the Commonwealth and the States have agreed to introduce a national system of activity based funding from 1 July 2012. This will be based on the efficient price for each service, set by the Independent Hospital Pricing Authority. In some instances, such as payments to smaller regional hospitals, funding will continue to be paid in block grants.

National Partnership on the public dental waiting list program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	22.3	17.2	13.5	5.8	5.6	2.5	1.1	1.2	69.2
2013-14	50.0	38.5	30.4	13.0	12.5	5.5	2.5	2.8	155.2
2014-15	38.5	29.7	23.4	10.1	9.6	4.3	1.9	2.1	119.6
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding of \$345.9 million through a new National Partnership to assist the States to provide treatment for those on public dental waiting lists, including ensuring support for the Indigenous population. This is part of the Commonwealth's \$515.3 million dental package.

The Government will redirect currently unallocated Commonwealth Dental Health Program funding towards this Budget's dental health package. This funding was intended to replace the Chronic Disease Dental Scheme (CDDS) but has been redirected to boost dental services before the CDDS is closed and any new scheme commences. It still remains Government policy to close the CDDS.

A new spending measure associated with the public dental waiting list program is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

EDUCATION

In 2012-13, the Commonwealth will provide funding of \$13.9 billion to support state education services, as detailed in Table 2.5.

Table 2.5: Payments to support state education services

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Schools SPP	11,343.5	12,187.7	13,124.6	14,160.6	15,269.3
National Partnership payments					
Closing the Gap in the Northern Territory					
Quality teaching, accelerated literacy	12.3	-	-	-	-
Teacher housing	0.7	-	-	-	-
Supporting remote schools – additional teachers	32.3	-	-	-	-
Digital education revolution	200.0	200.0	nfp	nfp	nfp
Early childhood education – universal access to early education	297.0	447.0	nfp	nfp	nfp
East Kimberley Development Package – education related projects	16.8	4.2	-	-	-
Empowering local schools	57.2	-	-	-	403.4
Fort Street High School noise insulation	7.5	-	-	-	-
Helping Our Kids Understand Finances – Professional Learning and MoneySmart schools	1.0	1.0	-	-	-
Indigenous early childhood development – children and family centres	115.5	56.5	46.2	-	-
More support for students with disabilities	78.7	78.7	39.2	-	-
Nation Building and Jobs Plan					
Building the education revolution – Primary schools for the 21 st century	405.6	-	-	-	-
National quality agenda for early childhood education and care	13.1	21.3	19.1	nfp	nfp
National Solar Schools Program	41.0	45.7	-	-	-
Rewards for great teachers	50.0	10.0	40.0	125.0	250.0
Reward for school improvement	10.0	10.0	9.0	30.6	61.3
School Pathways Program	1.9	1.7	1.3	-	-
Secure Schools Program	5.7	5.0	5.0	-	-
Smarter Schools(a)					
Improving teacher quality	235.6	193.0	-	-	-
Literacy and numeracy	211.5	-	-	-	-
Low socio-economic status school communities	371.0	362.9	225.8	174.0	-
Stronger Futures in the Northern Territory(a)					
Building a quality school workforce – Additional teachers	-	28.0	nfp	nfp	nfp
Quality teaching	-	14.8	nfp	nfp	nfp
Expansion of the school enrolment and attendance measure	-	1.9	nfp	nfp	nfp
Trade training centres in schools	270.4	181.9	126.1	253.9	375.7
Total	13,778.4	13,851.3	13,636.2	14,744.1	16,359.7

Table 2.5: Payments to support state education services (continued)

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
<i>Memorandum item – payments for non-government schools included in payments above</i>					
National Schools SPP	7,587.7	8,183.0	8,840.5	9,557.9	10,330.3
Digital education revolution	74.0	74.0	nfp	nfp	nfp
Empowering local schools	18.6	-	-	-	115.5
More support for students with disabilities	17.1	17.1	8.5	-	-
Nation Building and Jobs plan					
Building the education revolution –					
Primary schools for the 21 st century	93.4	-	-	-	-
National Solar Schools Program	7.1	6.9	-	-	-
Rewards for Great Teachers	8.7	1.7	14.0	43.6	87.2
Reward for School Improvement	-	-	-	10.9	21.7
Secure Schools Program	5.7	5.0	5.0	-	-
Trade training centres in schools	55.0	84.2	55.3	112.8	161.6
Total	7,867.4	8,372.0	8,923.3	9,725.3	10,716.3

(a) Includes government and non-government schools. Payments to non-government schools are not shown in the Memorandum item.

National Education Agreement

The *National Education Agreement* affirms the commitment of the Commonwealth and the States to the objective that all Australian school students acquire the knowledge and skills to participate effectively in employment and society.

This agreement recognises that ensuring all young people have the best possible start in life is vital to the wellbeing of families, communities and the nation. High quality schooling, supported by strong community engagement, is central to Australia's future prosperity.

This agreement is contributing to shared outcomes, including:

- ensuring that all children are engaged in and benefiting from schooling, with a goal of lifting the Year 12 attainment rate to 90 per cent by 2015;
- ensuring children meet basic literacy and numeracy standards; and
- continuing to improve overall literacy and numeracy achievement.

National Schools SPP^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	3,573.9	2,801.0	2,310.7	1,168.3	869.8	261.0	198.1	160.7	11,343.5
2012-13	3,800.5	3,007.8	2,517.0	1,271.4	928.0	279.5	215.0	168.4	12,187.7
2013-14	4,040.0	3,238.2	2,755.7	1,390.9	990.5	297.8	231.8	179.8	13,124.6
2014-15	4,328.9	3,495.3	3,003.4	1,515.1	1,061.2	317.6	250.4	188.7	14,160.6
2015-16	4,655.9	3,765.9	3,239.2	1,651.8	1,142.6	340.1	270.8	203.0	15,269.3

(a) Includes government and non-government schools.

The National Schools SPP is Commonwealth funding associated with the *National Education Agreement* and is provided to the States to support schools.

Growth factor

The Intergovernmental Agreement defines the growth factor for the government schools component of the National Schools SPP as the product of:

- the growth in average government schools recurrent cost; and
- the growth in full-time equivalent enrolment in government schools.

The growth factor for the non-government schools component of the National Schools SPP is determined in accordance with the *Schools Assistance Act 2008*.

The growth factor for the government schools component of the National Schools SPP is currently estimated to be 6.63 per cent in 2012-13.

National Partnership payments for education

In addition to National Schools SPP, the Commonwealth will provide a total of \$1.7 billion in 2012-13 through National Partnerships to support state education services. Further details on these National Partnerships are provided below.

National Partnership on Closing the Gap in the Northern Territory

The Commonwealth is providing funding for the *National Partnership on Closing the Gap in the Northern Territory* to address the challenges in remote Northern Territory communities. The Commonwealth and Northern Territory Governments are working towards COAG's Closing the Gap targets and resetting the relationship with the Indigenous communities in the Northern Territory.

The Commonwealth and Northern Territory Governments are currently negotiating arrangements as part of the Stronger Futures in the Northern Territory initiative, which will replace the *National Partnership on Closing the Gap in the Northern Territory*. See the section on the *National Partnership on Stronger Futures in the Northern Territory* in this Part.

Other payments made as part of the *National Partnership on Closing the Gap in the Northern Territory* are discussed in the Health and Community Services sections of this Part.

Quality teaching, accelerated literacy component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	12.3	12.3
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The quality teaching package and the accelerated literacy initiative conclude on 30 June 2012. The elements support the Commonwealth's commitment to close the gap on Indigenous education disadvantage, particularly in relation to literacy and numeracy skills, and Year 12 attainment. The funding alleviates the additional pressure placed on remote schools in the Northern Territory. This project will be completed in 2011-12.

Teacher housing component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	0.7	0.7
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The teacher housing component of this National Partnership is funding the construction of up to 22 additional teacher housing units to help alleviate the shortage of available accommodation in remote communities. This project has now been completed.

Supporting remote schools — additional teachers component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	32.3	32.3
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to recruit and deploy up to 170 teachers in Northern Territory government schools. The Northern Territory Government has reported that all 170 positions have been filled.

National Partnership on the digital education revolution^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	63.4	47.5	42.5	20.9	15.1	4.8	3.8	1.9	200.0
2012-13	63.4	47.5	42.5	20.9	15.1	4.8	3.8	1.9	200.0
2013-14	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2014-15	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2015-16	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp

(a) Includes government and non-government schools.

(b) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.

The Commonwealth is providing funding for the *National Partnership on the digital education revolution*. This National Partnership was established to prepare students for education, training and to live and work in a digital world. The National Secondary School Computer Fund (NSSCF) and associated on-costs are the major funding element under this National Partnership. The NSSCF helps schools to provide new computers and other information and communication technology (ICT) equipment for students in Years 9 to 12, as well as the necessary infrastructure to support the installation and maintenance of the additional ICT.

Funding to reach the computer to student ratio of 1:1 is provided biannually to education authorities through this National Partnership with States and Territories and through funding agreements with the non-government sector. The 1:1 ratio has been achieved nationally in Australian schools with Years 9 to 12 for the start of the 2012 school year. On 16 February 2012, it was announced that more than 911,000 computers had been installed under the NSSCF exceeding the national target of 786,000 computers.

National Partnership on early childhood education — universal access to early education^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	82.3	59.1	90.3	29.7	20.2	5.9	3.6	5.9	297.0
2012-13	137.9	109.5	97.6	47.6	30.9	10.4	7.1	5.9	447.0
2013-14	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2014-15	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2015-16	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp

(a) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.

The Commonwealth is providing funding for the *National Partnership on early childhood education – universal access to early education*. This National Partnership was established to provide, by 2013, universal access to affordable, quality early childhood education in the year before full-time schooling with a specific focus on ensuring access for Indigenous children living in remote communities. The program is to be delivered by a four year university qualified early childhood teacher for at least 15 hours a week, 40 weeks a year.

National Partnership on the East Kimberley Development Package — education related projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	16.8	-	-	-	-	16.8
2012-13	-	-	-	4.2	-	-	-	-	4.2
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to Western Australia as part of the *National Partnership on the East Kimberley Development Package – education related projects*. Investment priorities under the package include early childhood development, primary and secondary schooling, post-secondary education and training, and community meeting facilities in remote locations. Concerted action in the areas of education and training is expected to improve the socio-economic status, employment status and workforce participation of Indigenous people.

A description of the East Kimberley Development Package as a whole is provided in the Infrastructure section of this Part.

National Partnership on empowering local schools^{(a)(b)(c)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	17.9	13.6	10.5	2.1	5.6	2.9	2.0	2.4	57.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	131.1	96.5	72.4	45.2	33.3	11.6	5.4	8.0	403.4

(a) Includes government and non-government schools.

(b) The funding for Western Australia in 2011-12 relates only to non-government schools.

(c) Amounts in 2015-16 are indicative.

The Commonwealth is providing funding for the *National Partnership on empowering local schools*. This National Partnership aims to empower participating schools to make decisions at a local level, supporting them to better respond to the needs of students and the local school community and provide services designed to assist their students to achieve their best educational outcomes.

Phase one will be completed by June 2014. Funding for 2015-16 is for phase two of this initiative.

The measure taken in the 2012-13 Budget as part of this program is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership for Fort Street High School noise insulation

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	7.5	-	-	-	-	-	-	-	7.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding to New South Wales for the *National Partnership for Fort Street High School noise insulation* to manage the noise insulation works of Fort Street High School against the effects of aircraft noise. This project will be completed in 2011-12.

National Partnership on Helping Our Kids Understand Finances — Professional Learning and MoneySmart schools

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	1.0
2012-13	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	1.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Helping Our Kids Understand Finances – Professional Learning and MoneySmart schools* to support the delivery of face-to-face professional learning to teachers in primary and secondary schools and the trialling of teacher support materials, consistent with Helping Our Kids Understand Finances, a commitment to improve financial literacy in Australian schools.

National Partnership on Indigenous early childhood development — children and family centres

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	24.4	3.0	43.4	11.7	11.9	2.4	1.1	17.5	115.5
2012-13	16.3	3.4	19.2	7.0	2.8	1.2	1.1	5.6	56.5
2013-14	13.5	3.2	8.0	8.9	4.2	1.7	1.1	5.5	46.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for element one of the *National Partnership on Indigenous early childhood development – children and family centres* to improve outcomes for Indigenous children in the early years and to contribute to COAG's Closing the Gap targets for Indigenous Australians. This National Partnership provides for the establishment of 38 children and family centres across Australia by 2014, which will deliver integrated services, including early learning, childcare and family support programs.

Additional elements of this National Partnership provide for increased access to antenatal care and health programs and increased access and use of maternal and child

health services by Indigenous families. These elements are reported in the Health section of this Part.

National Partnership on more support for students with disabilities^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	25.2	19.2	16.4	8.1	5.8	1.8	1.4	0.9	78.7
2012-13	25.2	19.2	16.4	8.1	5.8	1.8	1.4	0.9	78.7
2013-14	12.6	9.5	8.2	4.0	2.9	0.9	0.7	0.4	39.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on more support for students with disabilities*. This National Partnership was established to provide targeted assistance to teachers and schools to support students with disabilities. This initiative provides education authorities the flexibility to select a range of activities that will best meet the needs of students, teachers and schools in their jurisdiction. Services will be delivered in the 2012 and 2013 school years.

The major focus of this short-term initiative is to build the capacity of Australian schools and teachers to better support students with disabilities, contributing to improved student learning experiences, educational outcomes and transitions to further education or work.

A new spending measure associated with more support for students with disabilities is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on Nation Building and Jobs Plan — Building the education revolution — Primary schools for the 21st century^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	157.4	104.6	72.3	54.0	6.0	2.2	3.1	6.2	405.6
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth has provided funding for the *National Partnership on Nation Building and Jobs Plan — Building the education revolution — Primary schools for the 21st century*. This National Partnership was established to provide economic stimulus through the construction and refurbishment of school infrastructure, and build learning environments to help children, families and communities participate in activities that support achievement, develop learning potential and bring communities together.

Funding for the other two components, National School Pride Program and Science and Language Centres for 21st Century Secondary Schools, ceased in 2009-10.

National Partnership on the national quality agenda for early childhood education and care^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	5.9	3.2	0.9	0.8	1.5	0.2	0.2	0.5	13.1
2012-13	9.6	5.1	1.6	1.2	2.4	0.3	0.2	0.9	21.3
2013-14	8.5	4.6	1.5	0.9	2.3	0.3	0.2	0.8	19.1
2014-15	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2015-16	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp

(a) A review of this agreement will be undertaken by COAG in 2014. Provision has been made in the Contingency Reserve subject to negotiations with the States.

The Commonwealth is providing funding for the *National Partnership on the national quality agenda for early childhood education and care* to deliver an integrated and unified national regulatory system for early childhood education and care, and reduce the regulatory burden on service providers. It is promoting continuous improvement in the quality of services through a national quality standard, including the early years learning framework, and a national quality rating system.

The National Quality Agenda is improving educational and developmental outcomes for children, and improving public knowledge of, and access to, information about the quality of early childhood education and care services.

National Partnership on the National Solar Schools Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	13.6	7.4	6.3	7.3	2.8	1.3	0.9	1.3	41.0
2012-13	9.5	8.2	11.5	6.0	4.5	1.7	1.6	2.7	45.7
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on the National Solar Schools Program*. Funding is being provided for approved schools to install solar and other renewable power systems, solar hot water systems, rainwater tanks and a range of energy efficiency measures.

National Partnership on rewards for great teachers^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	15.7	12.4	10.1	5.3	3.6	1.2	0.9	0.8	50.0
2012-13	3.1	2.5	2.0	1.1	0.7	0.2	0.2	0.2	10.0
2013-14	12.6	10.2	8.0	4.1	2.9	0.9	0.7	0.5	40.0
2014-15	39.5	31.6	25.1	12.9	9.0	3.0	2.2	1.6	125.0
2015-16	79.1	63.2	50.2	25.9	18.0	5.9	4.5	3.3	250.0

(a) Includes government and non-government schools.

The Commonwealth is providing funding of \$475.0 million over five years (and a total of \$1.1 billion over eight years to 2018-19) for the *National Partnership on rewards for great teachers* currently being negotiated with the States. This National Partnership will recognise quality teachers in Australia through a teacher reward payment scheme linked to the National Professional Standards for Teachers. It will improve the quality

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and effectiveness of all teachers by ensuring they have access to constructive performance and development processes, which as a result, contribute to improved learning outcomes for students.

National Partnership on reward for school improvement^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	3.3	2.4	1.8	1.1	0.8	0.3	0.1	0.2	10.0
2012-13	3.3	2.4	1.8	1.1	0.8	0.3	0.1	0.2	10.0
2013-14	2.9	2.1	1.6	1.0	0.7	0.3	0.1	0.2	9.0
2014-15	10.0	7.3	5.5	2.5	3.4	0.9	0.6	0.5	30.6
2015-16	20.1	14.6	11.1	5.0	6.9	1.7	1.1	0.9	61.3

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on reward for school improvement*. This National Partnership will facilitate adoption of the National School Improvement Framework and enable reward payments to be made to schools showing the most improvement.

The measure taken in the 2012-13 Budget as part of this program is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on the School Pathways Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	0.5	1.3	-	-	-	1.9
2012-13	-	-	-	0.5	1.2	-	-	-	1.7
2013-14	-	-	-	0.5	0.7	-	-	-	1.3
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the School Pathways Program* in South Australia and Western Australia. This National Partnership was established to increase the pool of young people ready to move from school into further education, apprenticeships, scholarships and part time work/study combinations in the defence industry. The School Pathways Program is also increasing employer awareness of options for recruiting young people and the benefits to business of doing so.

National Partnership on the Secure Schools Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	2.3	2.0	0.6	0.5	0.1	-	-	0.2	5.7
2012-13	2.1	1.7	0.5	0.5	..	-	-	0.2	5.0
2013-14	2.1	1.7	0.5	0.5	..	-	-	0.2	5.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on the Secure Schools Program*. This National Partnership will assist government and non-government schools at risk of racial, religious or ethnically motivated crimes to

meet their particular security needs by providing security-related infrastructure such as fencing, lighting and CCTV.

Smarter Schools National Partnerships

The Smarter Schools National Partnerships include improving teacher quality, literacy and numeracy, and low socio-economic status school communities.

National Partnership on improving teacher quality^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	75.4	59.9	46.6	23.9	17.2	5.6	4.2	2.9	235.6
2012-13	61.7	49.1	38.1	19.6	14.1	4.6	3.4	2.4	193.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on improving teacher quality*. This National Partnership was established to facilitate and reward ambitious, nationally significant and sustainable reforms to attract, train, place, develop and retain quality teachers and school leaders in classrooms and schools. These reforms provide a platform for raising student performance and support other schooling reforms targeting low socio-economic status school communities and literacy and numeracy outcomes.

National Partnership on literacy and numeracy^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	48.4	53.2	48.5	32.0	14.1	5.9	2.3	7.0	211.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on literacy and numeracy*. This National Partnership facilitates and rewards a range of reforms to accelerate literacy and numeracy improvements for students with a priority focus on primary school students who are at risk of falling behind, especially Indigenous students. It is contributing towards COAG's target of 'halving the gap' in literacy and numeracy outcomes for Indigenous students.

This National Partnership has three key priority areas for reform:

- strong school leadership and whole of school engagement with literacy and numeracy;
- effective and evidence-based teaching of literacy and numeracy; and

- monitoring of student and school literacy and numeracy performance to identify where support is needed.

From 2012-13, funding for literacy and numeracy programs is detailed in the Department of Education, Employment and Workplace Relations' Portfolio Budget Statement.

National Partnership on low socio-economic status school communities^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	148.3	68.8	54.0	24.2	39.9	17.5	0.8	17.5	371.0
2012-13	143.9	66.7	55.4	23.5	38.7	17.0	0.7	17.0	362.9
2013-14	88.2	40.9	37.1	14.4	23.8	10.4	0.4	10.4	225.8
2014-15	67.2	31.2	30.2	11.0	18.1	7.9	0.3	7.9	174.0
2015-16	-	-	-	-	-	-	-	-	-

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on low socio-economic status school communities*. These reforms are focusing on teacher quality, principal leadership, school accountability and innovative learning opportunities to equip students better for further education, workforce participation and civic responsibilities. The reforms are contributing to COAG's social inclusion agenda and helping to overcome disadvantage experienced by many Indigenous people.

National Partnership on Stronger Futures in the Northern Territory

The Commonwealth will provide funding to the Northern Territory Government through the *National Partnership on Stronger Futures in the Northern Territory*. There are three education components under the *National Partnership on Stronger Futures in the Northern Territory*. The Stronger Futures in the Northern Territory initiative is described further in the Community Services section of this Part.

Funding for the *National Partnership on Stronger Futures in the Northern Territory* is a new spending measure in the 2012-13 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Building a quality school workforce

The Commonwealth will provide funding for building a quality school workforce. The funding supports the urgent improvement of schooling outcomes for Indigenous children and comprises two components – additional teachers and quality teaching.

Additional teachers component^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	28.0	28.0
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Includes government and non-government schools.

(b) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide continued funding to the Northern Territory Government for 200 teaching positions in remote Northern Territory schools, to maintain a strong workforce and provide access to quality teaching that directly engages young people in education and supports the aspirations of Aboriginal communities for quality education outcomes for their children.

Quality teaching component^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	14.8	14.8
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Includes government and non-government schools.

(b) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

This quality teaching component will enhance the capability of the existing education workforce in remote Northern Territory communities and improve teachers' abilities to support students with critical needs. Commonwealth funding will allow Northern Territory education providers to develop career pathways for Indigenous staff members, increase the number of Indigenous staff members with education qualifications and provide professional development, support and programs to enable teachers and students to achieve improved outcomes in literacy and numeracy in targeted remote communities.

Expansion of the school enrolment and attendance measure^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	1.9	1.9
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide funding for the expansion of the school enrolment and attendance measure (SEAM). This measure will use the income support payment system as a way to connect schools and families where children are not enrolled in school, or going to school and encourages dialogue between the school and the family

on factors impacting on school enrolment and attendance. As a last resort, SEAM will use the possible suspension of income support payments to encourage improved school enrolment and attendance behaviours.

This measure will be aligned with the Northern Territory Government's *Every Child, Every Day* attendance strategy and expanded from 6 to 22 communities (including all Northern Territory Remote Service Delivery communities, Alice Springs, Tennant Creek, Alyangula, Nhulunbuy, and the remaining areas of Katherine not already in scope for SEAM) in the Northern Territory.

This measure will support greater engagement between schools and families and encourage better attendance behaviours and educational outcomes in SEAM communities. SEAM will use attendance conferences and the development of attendance plans that will provide parents with ownership and control of their behaviour towards their children's school attendance. The funding will provide for increased levels of support for families through additional social workers from the Department of Human Services and additional funding for Northern Territory Government Attendance and Engagement Officers.

National Partnership on trade training centres in schools^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	78.1	75.7	48.1	27.4	25.6	5.0	0.6	9.8	270.4
2012-13	55.4	44.6	39.0	19.5	14.0	4.4	3.4	1.6	181.9
2013-14	38.5	30.8	27.0	13.5	9.8	3.0	2.4	1.1	126.1
2014-15	77.3	62.3	54.3	27.3	19.6	6.0	4.8	2.2	253.9
2015-16	114.5	92.0	80.5	40.4	29.0	9.0	7.0	3.3	375.7

(a) Includes government and non-government schools.

The Commonwealth is providing funding for the *National Partnership on trade training centres in schools*. Trade training centres are being established to help increase the proportion of students achieving Year 12 or equivalent qualifications by ensuring students have access to high quality, relevant education and training opportunities that engage and encourage them to complete their studies. The trade training centres also aim to address national skills shortages in traditional trades and emerging industries. Under the program, funds are available for major capital works, upgrade or refurbishment of existing facilities and/or industry standard equipment.

Strong partnerships between Commonwealth, State and Territory governments, non-government education authorities and school communities enable the success of the trade training centres in schools program.

Funding for trade training centres commenced in March 2008.

SKILLS AND WORKFORCE DEVELOPMENT

In 2012-13, the Commonwealth will provide funding of \$1.7 billion to support state skills and workforce development related services as detailed in Table 2.6.

Table 2.6: Payments to support state skills and workforce development related services

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Skills and Workforce Development SPP	1,363.1	1,388.9	1,415.1	1,442.7	1,470.7
National Partnership payments					
Building Australia's Future Workforce					
Skills reform	-	238.4	238.4	377.2	377.4
Training places for single and teen parents	6.7	20.0	26.7	26.7	-
Commonwealth/State and Territory Joint					
Group Training Program	14.0	-	-	-	-
Education Investment Fund	24.9	3.8	-	-	-
Natural Disaster Queensland Community					
Work Placements	4.8	-	-	-	-
Productivity Places Program	375.9	-	-	-	-
TAFE fee waivers for childcare qualifications	13.2	17.2	17.6	10.7	-
Youth attainment and transitions					
Maximising engagement, attainment and successful transitions	37.5	37.5	18.8	-	-
Year 12 attainment and transitions	50.0	-	50.0	-	-
Total	1,889.9	1,705.7	1,766.5	1,857.3	1,848.2

National Agreement for Skills and Workforce Development

On 13 April 2012, COAG agreed to a revised *National Agreement for Skills and Workforce Development*. The Agreement identifies the long-term objectives of the Commonwealth and the States in the areas of skills and workforce development, and recognises the interest of all Governments in ensuring the skills of the Australian people are developed and utilised in the economy.

The Agreement seeks to deliver a vocational education and training (VET) system with improved quality and greater transparency for students, employers and governments; greater access to training opportunities and improved outcomes for disadvantaged students; and greater efficiency.

The reforms needed to achieve the objectives and outcomes of this Agreement include reforming training to achieve a more demand-driven and client-focused system, and to help drive the next wave of innovation and productivity.

National Skills and Workforce Development SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	448.0	338.0	268.8	138.6	101.4	31.4	22.8	14.1	1,363.1
2012-13	452.7	345.0	276.8	143.1	102.4	31.6	23.0	14.2	1,388.9
2013-14	456.9	352.2	285.3	148.1	103.3	31.7	23.3	14.4	1,415.1
2014-15	460.8	359.9	294.5	153.7	104.0	31.7	23.5	14.6	1,442.7
2015-16	468.4	367.3	300.8	157.7	105.6	32.1	24.0	14.8	1,470.7

The National Skills and Workforce Development SPP is the funding associated with the *National Agreement for Skills and Workforce Development* and is provided to work towards increasing the skill levels of all Australians.

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Skills and Workforce Development SPP as the product of:

$$0.85 \times \text{wage cost index 1} + 0.15 \times \text{wage cost index 6}$$

The growth factor for the National Skills and Workforce Development SPP is currently estimated to be 1.89 per cent in 2012-13.

National Partnership payments for skills and workforce development

In addition to the National Skills and Workforce Development SPP, the Commonwealth will provide funding through National Partnerships as detailed below.

Building Australia's Future Workforce — National Partnership on skills reform^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	76.6	59.3	48.7	24.9	17.3	5.3	3.8	2.5	238.4
2013-14	76.6	59.3	48.7	24.9	17.3	5.3	3.8	2.5	238.4
2014-15	121.2	93.9	77.0	39.3	27.5	8.4	6.0	3.9	377.2
2015-16	121.3	93.8	77.1	39.4	27.4	8.5	6.1	3.9	377.4

(a) Since the 2011-12 Budget, the name of this National Partnership has changed from the *National Partnership on vocational education and training*.

The Commonwealth will provide funding for the *National Partnership on skills reform* of \$1.7 billion over five years from 2012-13 (including \$516.3 million in 2016-17). It will support long-term reform in the VET sector, particularly reforms that provide:

- more accessible training for working-age Australians and, in particular, a more equitable training system, which provides greater opportunities for participation in education and training;
- a more transparent VET sector, which enables better understanding of the VET activity that is occurring in each jurisdiction;

- a higher quality VET sector, which delivers learning experiences and qualifications that are relevant to individuals, employers and industry; and
- a more efficient VET sector, which is responsive to the needs of students, employers and industry.

The National Partnership will complement the revised *National Agreement for Skills and Workforce Development*.

Building Australia's Future Workforce — National Partnership on training places for single and teen parents

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	2.1	1.6	1.4	0.6	0.6	0.2	0.1	0.1	6.7
2012-13	6.4	4.7	4.3	1.9	1.7	0.6	0.2	0.2	20.0
2013-14	8.5	6.3	5.7	2.6	2.2	0.8	0.2	0.3	26.7
2014-15	8.5	6.3	5.7	2.6	2.2	0.8	0.2	0.3	26.7
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on training places for single and teen parents* to assist them to return to the workforce. The funding will provide training places at the Certificate II level or above, for single and teen parents affected by changes to workforce participation requirements.

National Partnership for the Commonwealth/State and Territory Joint Group Training Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	1.8	3.2	4.2	3.0	1.4	-	0.3	0.2	14.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership for the Commonwealth/State and Territory Joint Group Training Program*. This National Partnership will support group training organisations to deliver strategies and initiatives to improve Australian apprenticeship commencements and completions.

National Partnership on the Education Investment Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	11.7	-	-	13.2	-	-	-	-	24.9
2012-13	3.8	-	-	-	-	-	-	-	3.8
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding from the Education Investment Fund to support the development of infrastructure for higher education, research and VET institutions to improve Australia's tertiary education, research and skills capabilities. The Education Investment Fund is one of the three Nation-building Funds established by the *National-building Funds Act 2008*, along with the Building Australia Fund and the Health and Hospitals Fund.

National Partnership for the Natural Disaster Queensland Community Work Placements

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	4.8	-	-	-	-	-	4.8
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership for the Natural Disaster Queensland Community Work Placements*. This National Partnership was established to provide community work placements through the Green Army Program in flood and cyclone affected areas in Queensland. Queensland's Green Army aims to create new jobs to enhance Queensland's natural assets, strengthen the Queensland tourism industry and promote increased environmental awareness. This National Partnership will cease on 30 June 2012.

National Partnership on Productivity Places Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	161.2	-	98.7	50.3	37.0	14.9	8.5	5.3	375.9
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Productivity Places Program* targeting training to support the development of skills to meet existing and future industry demands. This National Partnership will cease on 30 June 2012. Funds for skills development will now support the Building Australia's Future Workforce – *National Partnership on skills reform*.

National Partnership on TAFE fee waivers for childcare qualifications

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	3.0	5.4	1.5	0.5	1.5	0.1	1.2	0.1	13.2
2012-13	2.4	9.1	2.7	0.9	0.9	0.3	0.8	0.1	17.2
2013-14	3.4	8.6	2.4	1.1	1.1	0.3	0.6	0.1	17.6
2014-15	2.4	5.1	1.3	0.6	0.6	0.1	0.5	..	10.7
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on TAFE fee waivers for childcare qualifications*. This National Partnership removes fees for the Diploma and Advanced Diploma of Children's Services courses delivered at TAFE institutions, or by other government VET providers. This agreement assists people, including existing child care educators, gain a VET qualification in early childhood education.

National Partnership on youth attainment and transitions

The *National Partnership on youth attainment and transitions* includes maximising engagement, attainment and successful transitions, and Year 12 attainment and transitions.

Maximising engagement, attainment and successful transitions^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	8.5	17.0	5.6	2.8	1.9	0.6	0.7	0.4	37.5
2012-13	8.5	17.0	5.6	2.8	1.9	0.6	0.7	0.4	37.5
2013-14	4.2	8.5	2.8	1.4	1.0	0.3	0.3	0.2	18.8
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) The amount of funding paid to Victoria includes \$43 million across all years to be used to implement the school business community partnership brokers program through its local learning and employment network.

Year 12 attainment and transitions component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	16.3	12.4	10.0	5.1	3.7	1.2	0.8	0.5	50.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	16.3	12.4	10.0	5.1	3.7	1.2	0.8	0.5	50.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on youth attainment and transitions*. This National Partnership was established to support the achievement of a national Year 12 or equivalent attainment rate of 90 per cent by 2015 and to halve the gap in Indigenous Year 12 or equivalent attainment by 2020. Measures under this National Partnership aim to increase the educational engagement and attainment of young people and to improve their transition to post-school education, training, and employment through immediate, concerted action supported by broader long-term reform.

COMMUNITY SERVICES

In 2012-13, the Commonwealth will provide funding of \$2.2 billion to support state community services, as detailed in Table 2.7.

As part of the National Health Reform arrangements, the Commonwealth has assumed full policy and funding responsibility for national aged care services and funding responsibility for specialist disability services delivered by the States for people aged 65 years and over (50 years and over for Indigenous Australians). The States have responsibility for funding and regulating disability services for people aged under 65 years (under 50 years for Indigenous Australians). Additional details on the new National Health Reform arrangements are set out in Part 1. The exception to these arrangements is Victoria and Western Australia where existing arrangements will continue.

Table 2.7: Payments to support state community services

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Disability SPP	1,208.7	1,277.6	1,346.9	1,425.3	1,499.8
Changed roles and responsibilities – adjustment to achieve budget neutrality(a)	-3.7	-13.8	-14.7	-15.4	-16.1
National Partnership payments					
Transitioning responsibilities for aged care and disability services					
Basic community care maintenance and support services	1,507.2	503.1	544.5	nfp	nfp
Specialist disability services	125.3	109.4	113.5	117.2	121.0
Aged care assessment	89.9	8.7	-	-	-
Certain concessions for pensioners and seniors card holders					
Certain concessions for pensioners	254.6	270.5	280.3	291.8	304.2
National reciprocal transport concessions	14.0	12.5	12.5	12.5	12.5
Closing the Gap in the Northern Territory					
Community safety – family support	5.5	-	-	-	-
Field operations	4.3	-	-	-	-
Food security	0.2	-	-	-	-
Remote policing	29.5	-	-	-	-
Substance abuse	7.2	-	-	-	-
Home and Community Care – services for veterans	17.8	8.3	8.2	8.3	8.4
Social and Community Services – Queensland pay equity regulation – back pay	7.7	-	-	-	-

Table 2.7: Payments to support state community services (continued)

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
Stronger Futures in the Northern Territory					
Child, youth, family and community wellbeing	-	13.4	nfp	nfp	nfp
Community safety and justice	-	21.3	nfp	nfp	nfp
Municipal and essential services	-	5.0	nfp	nfp	nfp
Remote engagement and coordination	-	4.4	nfp	nfp	nfp
Tackling alcohol abuse	-	4.0	nfp	nfp	nfp
Total	3,268.1	2,224.3	2,291.2	1,839.7	1,929.7

(a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral until 2013-14. From 2014-15 the changed roles and responsibilities in this area will result in additional own purpose expenditure for the Commonwealth. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.

National Disability Agreement

The *National Disability Agreement* commits the Commonwealth and the States to strive, through the provision of disability support services, to help people with disabilities and their carers achieve an enhanced quality of life and participate as valued members of the community.

To meet these objectives, governments have agreed to reform their services, including to:

- improve the provision of services and opportunities to enhance the capacity of people with disability;
- ensure that services are person-centred and provide timely access to the necessary support needs;
- identify, plan and respond to the development and support needs of people with disability at an early stage and at key life transition points; and
- support the role of carers and families, including through strengthening their informal support networks.

National Disability SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	396.8	284.7	237.3	110.3	114.1	35.0	18.0	12.6	1,208.7
2012-13	416.4	307.7	253.0	124.1	109.6	33.8	19.7	13.3	1,277.6
2013-14	431.6	335.6	274.3	142.5	97.5	29.8	21.9	13.7	1,346.9
2014-15	455.3	355.6	290.9	151.8	102.7	31.3	23.2	14.4	1,425.3
2015-16	477.7	374.6	306.7	160.8	107.7	32.7	24.5	15.1	1,499.8

The National Disability SPP is the funding associated with the *National Disability Agreement*. The Commonwealth is providing funding to the States under this National SPP to support disability services.

Growth factor

The Intergovernmental Agreement defines the growth factor for the National Disability SPP as the rolling five year average of year-on-year growth in nominal gross domestic product.

For the purpose of calculating indexation, the Disabilities Assistance Package has been deducted from the base to calculate 2011-12 funding as the package already includes an escalation factor. The package forms part of the base to calculate funding for 2012-13 onwards.

The growth factor for the National Disability SPP is currently estimated to be 5.70 per cent in 2012-13.

Changed roles and responsibilities — adjustment to achieve budget neutrality^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	17.5	-	14.4	-	-31.8	-5.5	-0.6	2.1	-3.7
2012-13	6.8	-	8.9	-	-20.4	-6.0	0.5	-3.6	-13.8
2013-14	8.2	-	9.2	-	-22.6	-6.5	0.6	-3.7	-14.7
2014-15	8.7	-	9.8	-	-23.8	-6.8	0.6	-3.9	-15.4
2015-16	9.1	-	10.3	-	-24.9	-7.1	0.6	-4.1	-16.1

(a) From 2011-12, the Commonwealth is making an adjustment to the National Disability SPP to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services are budget neutral through until 2013-14. Victoria and Western Australia are not participating in these arrangements and no adjustment will be made to the National Disability SPP for these two jurisdictions.

Since 1 July 2011, as part of the National Health Reform Agreement agreed with the States in August 2011, the Commonwealth has made an adjustment to ensure that the changes to Commonwealth and State roles and responsibilities for aged care and disability services as part of the National Health Reform arrangements are budget neutral.

National Partnership payments for community services

In addition to the National Disability SPP, the Commonwealth will provide funding through National Partnerships as detailed below.

National Partnership on transitioning responsibilities for aged care and disability services

The *National Partnership on transitioning responsibilities for aged care and disability services* forms part of the National Health Reform arrangements. This agreement implements the first phase of changes to the roles and responsibilities associated with the Commonwealth taking full funding, policy and operational responsibility for basic community care services for people aged 65 years and over (50 years and over for Indigenous Australians), as well as funding responsibility for specialist disability services to people aged 65 years and over (50 years and over for Indigenous Australians) with the exception of Victoria and Western Australia where current arrangements will continue.

As part of these reforms, States will reimburse the Commonwealth for the cost of packaged community care and residential care services delivered to persons under the age of 65 (50 years for Indigenous Australians). Further details of the new National Health Reform arrangements can be found in Part 1 and the Health section of this Part.

Basic community care maintenance and support services component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	462.6	323.6	377.3	139.1	131.4	45.0	19.6	8.6	1,507.2
2012-13	-	352.4	-	150.7	-	-	-	-	503.1
2013-14	-	381.4	-	163.1	-	-	-	-	544.5
2014-15	-	nfp	-	nfp	-	-	-	-	nfp
2015-16	-	nfp	-	nfp	-	-	-	-	nfp

(a) Funding in 2012-13 and 2013-14 reflects payments to Victoria and Western Australia under the Home and Community Care Program Review Agreement. Funding is not published past 2013-14. Provision has been made in the Contingency Reserve subject to negotiations with the States.

The Commonwealth will provide funding for the provision of basic community care maintenance and support services such as domestic assistance and personal care to older people. These services will provide support for people aged 65 years and over (50 years and over for Indigenous Australians), and will replace the Home and Community Care program for participating States. From July 2012, funding for these services will be provided by the Commonwealth directly to service providers.

Funding will also be provided to Victoria and Western Australia to continue the current Home and Community Care program as they are not signatories to this element of the National Health Reform arrangements.

Specialist disability services component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	55.5	-	17.0	-	41.7	5.7	0.8	4.6	125.3
2012-13	57.3	-	17.6	-	22.9	6.0	0.8	4.8	109.4
2013-14	58.7	-	17.9	-	24.8	6.3	0.8	5.0	113.5
2014-15	60.0	-	18.1	-	26.8	6.5	0.8	5.1	117.2
2015-16	61.0	-	18.4	-	29.0	6.6	0.8	5.2	121.0

The Commonwealth is providing funding for specialist disability services for people aged 65 years and over (50 years and over for Indigenous Australians), in participating States.

National Partnership on aged care assessment^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	29.2	23.0	15.2	8.7	9.2	2.3	1.0	1.3	89.9
2012-13	2.9	2.1	1.5	0.9	0.8	0.2	0.1	0.1	8.7
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Funding in 2012-13 is the final payment for deliverables relating to 2011-12.

From 2012-13, the Commonwealth will take direct responsibility for aged care assessment in line with its new responsibilities to deliver a nationally consistent set of services, support, assessment, care and regulation. Funding to the States in 2012-13 reflects the final amounts payable for 2011-12.

National Partnership on certain concessions for pensioners and seniors card holders

Several payments are provided under the *National Partnership on certain concessions for pensioners and seniors card holders*.

Certain concessions for pensioners component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	88.5	63.3	44.2	22.3	25.2	8.1	1.8	1.2	254.6
2012-13	94.1	67.3	47.0	23.6	26.8	8.6	1.9	1.3	270.5
2013-14	97.5	69.7	48.7	24.5	27.7	8.9	2.0	1.4	280.3
2014-15	101.5	72.5	50.7	25.5	28.9	9.3	2.1	1.4	291.8
2015-16	105.8	75.6	52.8	26.6	30.1	9.7	2.1	1.5	304.2

(a) Estimates from 2012-13 onwards will be finalised following negotiations with the States.

National reciprocal transport concessions component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	6.6	1.8	4.2	0.5	0.4	0.1	0.2	0.1	14.0
2012-13	4.0	3.1	2.6	1.3	0.9	0.3	0.2	0.1	12.5
2013-14	4.0	3.1	2.6	1.3	0.9	0.3	0.2	0.1	12.5
2014-15	4.0	3.1	2.6	1.3	0.9	0.3	0.2	0.1	12.5
2015-16	4.0	3.1	2.6	1.3	0.9	0.3	0.2	0.1	12.5

(a) Estimates from 2012-13 onwards will be finalised following negotiations with the States.

The Commonwealth is providing funding to assist the States with the cost of funding concessions, for all pensioner concession card holders without discrimination, in relation to council land and water rates, utilities including energy and sewerage, motor vehicle registration and public transport.

The Commonwealth is also providing funding for public transport concessions under this National Partnership, to enable seniors card holders to access public transport concessions when they travel outside their home state.

New spending measures associated with the *National Partnership on certain concessions for pensioners and seniors card holders* are discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on Closing the Gap in the Northern Territory**Community safety — family support component**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	5.5	5.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

Field operations component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	4.3	4.3
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

Food security component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	0.2	0.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

Remote policing component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	29.5	29.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

Substance abuse component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	7.2	7.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Closing the Gap in the Northern Territory*. This National Partnership was established to provide for the transition of the Northern Territory Emergency Response to a three year development phase to build on and enhance existing measures for law and order, community safety, education, health, food security and interpreters. It also places a greater emphasis on community engagement and partnerships, whilst building capability and leadership within Indigenous communities.

The Commonwealth and Northern Territory Governments are currently negotiating arrangements as part of the Stronger Futures in the Northern Territory initiative, which will replace the *National Partnership on Closing the Gap in the Northern Territory*. See the section on the *National Partnership on Stronger Futures in the Northern Territory* in this Part.

Other payments made as part of the *National Partnership on Closing the Gap in the Northern Territory* are discussed in the Health and Education sections of this Part.

National Partnership on Home and Community Care — services for veterans

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	6.4	3.8	3.6	1.4	1.5	0.6	0.3	..	17.8
2012-13	1.0	3.9	1.3	1.5	0.3	0.1	0.1	..	8.3
2013-14	0.9	4.0	1.2	1.5	0.3	0.1	0.1	..	8.2
2014-15	0.9	4.1	1.2	1.6	0.3	0.1	0.1	..	8.3
2015-16	0.9	4.2	1.2	1.6	0.3	0.1	0.1	..	8.4

The Commonwealth is providing funding for the *National Partnership on Home and Community Care – services for veterans*. This National Partnership was established to facilitate access by veterans to services through home and community care programs. From 2011-12, the funding provided under this National Partnership is for veterans aged under 65 years.

National Partnership on Social and Community Services — Queensland pay equity regulation — back pay^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	7.7	-	-	-	-	-	7.7
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Funding for Commonwealth own-purpose expense programs is detailed in relevant agencies' Portfolio Budget Statements.

The Commonwealth will provide funding for the *National Partnership on Social and Community Services – Queensland pay equity – back pay*. This funding will assist Queensland Social and Community Services sector employers to meet their obligations under the new Australian Government regulation for back pay to employees in the sector who were employed between 27 March 2011 and 29 February 2012.

New spending measures associated with the *National Partnership on Social and Community Services – Queensland pay equity regulation – back pay* are discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on Stronger Futures in the Northern Territory

The Commonwealth will provide funding for the *National Partnership on Stronger Futures in the Northern Territory* that is currently being negotiated with the Northern Territory Government. This new National Partnership is due to commence

on 1 July 2012 as part of the Stronger Futures in the Northern Territory initiative and will build upon the objectives of the *National Partnership on Closing the Gap in the Northern Territory*.

The *Stronger Futures in the Northern Territory* initiative is a ten-year commitment with significant investment in families, education, health, housing, infrastructure, jobs and safety, building on extensive consultations undertaken with Indigenous Australians in the Northern Territory.

The Commonwealth has announced a total funding package of around \$3.4 billion over ten years. Estimates have been allocated in 2012-13 to provide funding certainty. The remainder of funds have been entered in the Contingency Reserve pending negotiation of the new National Partnership.

Funding for the *National Partnership on Stronger Futures in the Northern Territory* is a new spending measure in the 2012-13 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Further details of Commonwealth funding being provided for the *National Partnership on Stronger Futures in the Northern Territory* can be found in the Health, Education and Affordable Housing sections of this Part.

Child, youth, family and community wellbeing component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	13.4	13.4
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide funding to strengthen the safety and wellbeing of Aboriginal children, youth and their families. This funding will support a range of important initiatives in communities, including:

- continued funding for playgroups, home and parenting support services, youth workers and safe houses;
- an expansion of the number of Communities for Children sites, which offer services to help parents provide a safe, happy and healthy environment for their children; and
- an extra 12 Remote Aboriginal Family and Community Workers and the continuation of two Mobile Child Protection Teams.

Community safety and justice component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	21.3	21.3
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide funding for remote policing, community night patrols and legal assistance services. These services are critical to continuing to improve safety for Indigenous people in Northern Territory communities.

Municipal and essential services component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	5.0	5.0
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide support for the delivery of basic essential services to outstations and homelands, such as access to power, water and sewerage and road maintenance. It will also support garbage collection, dog control programs and operational costs for organisations that provide municipal and essential services.

Remote engagement and coordination component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	4.4	4.4
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide funding for more effective engagement with communities through continued support for the Northern Territory Aboriginal Interpreter Service.

Tackling alcohol abuse component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	4.0	4.0
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will provide funding to tackle alcohol abuse and ensure licensed premises operate properly. Funding will include support to extend alcohol restrictions and for the development of alcohol management plans in communities. These initiatives will complement the Northern Territory Government's Enough is Enough Alcohol Reforms.

AFFORDABLE HOUSING

In 2012-13, the Commonwealth will provide funding of \$1.8 billion to support state affordable housing services, as detailed in Table 2.8.

Table 2.8: Payments to support state affordable housing services

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Affordable Housing SPP	1,242.6	1,265.0	1,287.7	1,312.2	1,337.1
National Partnership payments					
Building Better Regional Cities	30.0	35.0	35.0	-	-
East Kimberley Development Package					
Social and transitional housing projects	0.4	-	-	-	-
First Home Owners Boost	26.4	5.9	-0.1	-	-
Homelessness	131.5	156.5	-	-	-
Nation Building and Jobs Plan					
Social housing – second stage construction	162.0	-	-	-	-
Remote Indigenous Housing	794.1	303.2	541.1	485.6	368.2
Stronger Futures in the Northern Territory					
Healthy homes	-	4.9	nfp	nfp	nfp
Indigenous housing	-	22.4	nfp	nfp	nfp
Total	2,387.0	1,792.9	1,863.7	1,797.8	1,705.3
<i>Memorandum item – payments direct to local governments included in payments above</i>					
Building Better Regional Cities	30.0	35.0	35.0	-	-
Total	30.0	35.0	35.0	-	-

National Affordable Housing Agreement

The *National Affordable Housing Agreement* commits the Commonwealth and the States to the objective that all Australians have access to affordable, safe and sustainable housing which will assist them to participate in the labour force and, more broadly, in the community.

The Commonwealth and the States have also committed to reforms that will enhance housing programs and services, including by improving:

- the integration of homelessness services and other mainstream services, such as employment services;
- operational efficiency of public housing and the employment outcomes of public housing tenants; and
- efficiency in the supply of housing through planning reforms.

National Affordable Housing SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	395.8	288.3	246.1	129.3	95.1	32.6	24.3	31.0	1,242.6
2012-13	403.8	300.7	252.9	132.3	95.1	31.4	23.3	25.3	1,265.0
2013-14	411.5	313.6	260.0	135.8	94.9	30.2	22.3	19.4	1,287.7
2014-15	419.2	327.4	267.8	139.8	94.6	28.8	21.4	13.3	1,312.2
2015-16	425.9	334.0	273.5	143.4	96.0	29.2	21.8	13.5	1,337.1

The National Affordable Housing SPP is the funding associated with the *National Affordable Housing Agreement*. The Commonwealth is providing a financial contribution to support services in the housing sector.

This funding is being used to support a range of measures including social housing, assistance to people in the private rental market, support and accommodation for people who are homeless or at risk of homelessness, and home purchase assistance.

Growth factor

The Intergovernmental Agreement outlines the agreed growth factor for the National Affordable Housing SPP. The growth factor is the wage cost index 1, comprising a safety net wage adjustment weighted by 75 per cent and the all groups Consumer Price Index weighted by 25 per cent.

The growth factor for the National Affordable Housing SPP is currently estimated to be 1.80 per cent in 2012-13.

National Partnership payments for affordable housing

In addition to the National Affordable Housing SPP funding, the Commonwealth will provide a total of \$527.9 million in 2012-13 through National Partnerships to support state affordable housing services. Further details on these National Partnerships are provided below.

Building Better Regional Cities^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	~	~	~	~	~	~	~	~	30.0
2012-13	~	~	~	~	~	~	~	~	35.0
2013-14	~	~	~	~	~	~	~	~	35.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) State allocations are yet to be finalised.

(b) All payments are made direct to local governments.

The Building Better Regional Cities program is a \$100 million commitment by the Commonwealth to invest in local housing infrastructure projects that will help build more affordable homes in high growth regional cities over the next three years.

National Partnership on the East Kimberley Development Package — social and transitional housing projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	0.4	-	-	-	-	0.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to Western Australia for Indigenous housing projects as part of the *National Partnership on the East Kimberley Development Package*. Investment priorities under the package focus on improving the provision of social and transition housing where noticeable gaps exist in the region. Improved housing outcomes, particularly for Indigenous people, will provide the foundation for lasting improvements in living standards, social and economic wellbeing and access to life opportunities, such as employment and education. This project will be completed in 2011-12.

The East Kimberley Development Package as a whole is described in the Infrastructure section of this Part.

National Partnership on the First Home Owners Boost

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	5.2	16.5	1.6	0.5	0.8	0.2	1.5	..	26.4
2012-13	1.1	3.8	0.4	0.1	0.1	..	0.3	..	5.9
2013-14	..	..	-	..	-	..	..	-	-0.1
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

As part of the Economic Security Strategy, announced on 14 October 2008, the Commonwealth introduced the First Home Owners Boost to stimulate housing activity, support the construction industry and assist first home buyers to enter the housing market. In response to continued economic uncertainty, the Commonwealth extended the First Home Owners Boost for an additional six months, with the value of grants halving for the three months to 31 December 2009. Eligibility for the First Home Owners Boost has now ceased.

The continuation of the First Home Owners Boost payment in 2011-12 and 2012-13 reflects the 12 month application period and the timeframes allowed for the construction of new homes. Negative total expenditure in 2013-14 reflects an estimate of funds recovered from applicants later found to be ineligible; these funds will be returned to the Commonwealth.

National Partnership on homelessness

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	34.5	25.9	33.4	16.6	10.0	2.6	2.4	6.2	131.5
2012-13	41.4	31.2	39.7	19.6	12.0	2.6	2.4	7.6	156.5
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on homelessness*. This National Partnership includes the *A Place to Call Home* initiative, a joint initiative by the Commonwealth and the States to build 600 new homes for individuals and families experiencing homelessness. The Commonwealth's contribution to the *A Place to Call Home* initiative is \$150 million over five years to 2012-13, with the States matching this funding.

This National Partnership represents a significant first step to reduce homelessness by 20 per cent by 2013 and 50 per cent by 2020. This National Partnership focuses on three key strategies to reduce homelessness:

- prevention and early intervention to stop people becoming homeless;
- breaking the cycle of homelessness; and
- improving and expanding the service response to homelessness.

There are over 180 new and expanded activities being undertaken across the States to reduce homelessness under this National Partnership.

National Partnership on the Nation Building and Jobs Plan — social housing — second stage construction

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	63.8	39.5	20.0	30.7	4.6	1.4	2.0	162.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for second stage construction under the *National Partnership on the Nation Building and Jobs Plan — social housing*. This National Partnership was established to provide economic stimulus by increasing the supply of social housing through new construction, and contributing to reduced homelessness and improved outcomes for the homeless and Indigenous Australians. This project will be completed in 2011-12.

National Partnership on Remote Indigenous Housing

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	36.0	2.5	145.3	171.8	45.5	3.1	-	389.9	794.1
2012-13	18.5	2.5	96.9	55.4	5.7	2.8	-	121.5	303.2
2013-14	44.8	2.5	177.5	191.3	36.4	2.9	-	85.7	541.1
2014-15	60.7	2.5	155.6	165.6	27.8	2.5	-	71.0	485.6
2015-16	16.3	2.5	137.3	124.3	18.7	2.5	-	66.6	368.2

The Commonwealth is providing funding for the *National Partnership on Remote Indigenous Housing*. This National Partnership was established to facilitate significant reform in the provision of housing for Indigenous people in remote communities and to address overcrowding, homelessness, poor housing conditions and severe housing shortages.

National Partnership on Stronger Futures in the Northern Territory

The Commonwealth will provide funding to the Northern Territory Government through the *National Partnership on Stronger Futures in the Northern Territory*.

There are two affordable housing components under the *National Partnership on Stronger Futures in the Northern Territory*. The Stronger Futures in the Northern Territory initiative is described further in the Community Services section of this Part.

Funding for the *National Partnership on Stronger Futures in the Northern Territory* is a new spending measure in the 2012-13 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Healthy homes component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	4.9	4.9
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will support the provision of safe and healthy houses for Indigenous Australians. This will include funding towards asbestos removal in homes and other buildings in Northern Territory Emergency Response prescribed communities.

Indigenous housing component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	22.4	22.4
2013-14	-	-	-	-	-	-	-	nfp	nfp
2014-15	-	-	-	-	-	-	-	nfp	nfp
2015-16	-	-	-	-	-	-	-	nfp	nfp

(a) Estimates from 2013-14 onwards are subject to negotiation of the *National Partnership on Stronger Futures in the Northern Territory*.

The Commonwealth will also provide funding to improve remote Indigenous housing in the Northern Territory, particularly in communities currently covered by compulsory five year leases.

INFRASTRUCTURE

In 2012-13, the Commonwealth will provide funding of \$3.7 billion to support state infrastructure services, as detailed in Table 2.9.

Table 2.9: Payments to support state infrastructure services

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Adelaide Oval redevelopment and precinct works	30.0	-	-	-	-
Centenary of Canberra 2013 – A gift to the national capital	52.0	-	-	10.0	-
Cloncurry Community Precinct	2.4	-	-	-	-
East Kimberley Development Package – Other infrastructure projects	3.1	-	-	-	-
Interstate road transport	84.7	92.6	101.2	110.6	120.9
King George V sports and community precinct	8.7	-	-	-	-
Liveable cities	10.0	10.0	-	-	-
Local Government and Regional Development – Infrastructure employment projects	33.6	-	28.0	-	-
Managed motorways	10.0	10.0	20.0	20.0	-
Manuka Oval lighting upgrade	2.5	-	-	-	-
Nation Building Plan for the Future					
Major cities	97.6	101.2	-	-	-
Building Australia Fund	2,236.7	890.4	949.0	564.5	752.1
Nation Building Program					
Investment	4,100.9	1,821.1	3,063.9	1,804.6	1,645.2
Black spot projects	74.5	59.5	59.5	60.0	60.0
Off-network projects	258.1	198.4	264.1	38.0	59.0
Supplementary	31.8	-	-	-	-
Improving the national network	14.5	-	-	-	-
Heavy vehicle safety and productivity	22.7	10.0	30.0	20.0	20.0
Roads to Recovery	349.8	349.8	349.7	349.8	349.8
Improving local roads	1.0	-	-	-	-
National transport regulator reforms					
National Heavy Vehicles Regulator	3.5	14.9	-	-	-
National Rail Safety Regulator	3.3	8.0	-	-	-
Transitional assistance	3.0	-	-	-	-
North Penrith Thornton Park car park	2.0	-	-	-	-
Regional and Local Community Infrastructure Program	89.5	-	-	-	-
Regional Infrastructure Fund					
Stream 1 – Committed infrastructure projects	111.4	77.3	183.7	333.6	198.0
Stream 2 – Economic infrastructure projects	4.0	6.0	300.0	350.0	450.0
Sydney Cricket Ground redevelopment	50.0	-	-	-	-
Townsville Convention and Entertainment Centre	-	10.0	10.0	10.0	17.0
Total	7,691.3	3,659.2	5,359.2	3,671.1	3,672.0

Table 2.9: Payments to support state infrastructure services (continued)

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
<i>Memorandum item – payments direct to local governments included in payments above</i>					
Cloncurry Community Precinct	2.4	-	-	-	-
East Kimberley Development Package –					
Other infrastructure projects	1.6	-	-	-	-
King George V sports and community precinct	8.7	-	-	-	-
Liveable cities	6.5	6.5	-	-	-
Local Government and Regional Development –					
Infrastructure employment projects	14.1	-	28.0	-	-
Nation Building Program					
Off-network projects	69.5	4.3	12.8	-	-
Supplementary	31.8	-	-	-	-
Roads to Recovery	331.1	333.7	336.3	331.5	331.5
North Penrith Thornton Park car park	2.0	-	-	-	-
Regional and Local Community					
Infrastructure Program	89.5	-	-	-	-
Townsville Convention and Entertainment					
Centre	-	10.0	10.0	10.0	17.0
Total	557.1	354.4	387.2	341.5	348.5

National Partnership payments for infrastructure

National Partnership on the Adelaide Oval redevelopment and precinct works

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	30.0	-	-	-	30.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Adelaide Oval redevelopment and precinct works*. The funding will go towards construction of two underground car parks, as well as the creation of new wetlands and other enhancements around the Riverbank precinct. This is part of the Adelaide Oval upgrade project being undertaken by the South Australian Government. These works are due for completion in 2014-15.

Funding for the Adelaide Oval redevelopment is a new spending measure in the 2012-13 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Centenary of Canberra 2013 — a gift to the national capital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	52.0	-	52.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	10.0	-	10.0
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Centenary of Canberra 2013*. A contribution will be provided for the redevelopment of Constitution Avenue, including a dedicated cycle lane and shared commuter paths. A contribution will also be provided for the development of the National Arboretum Canberra.

Further details of Commonwealth funding provided for the Centenary of Canberra 2013 can be found in the Other section of this Part.

Cloncurry Community Precinct^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	2.4	-	-	-	-	-	2.4
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Commonwealth is providing funding as a contribution to establish a multi-use community hub in Cloncurry, Queensland. The project will establish a library, gallery space for local and touring exhibitions, function rooms with multi-media connections, a commercial grade kitchen and community open space, together with the refurbishment of the existing 1939 Shire Hall.

The project is jointly funded by three levels of government and the private sector and is expected to be completed in 2011-12.

East Kimberley Development Package

The Commonwealth is providing funding to the Western Australian Government through the *National Partnership on the East Kimberley Development Package*, as well as to the Shire of Wyndham East Kimberley and local Indigenous organisations, to support economic development through investment in social and common use infrastructure. The East Kimberley Development Package comprises four streams of projects:

- health related projects;
- education related projects;
- social and transitional housing projects; and
- other infrastructure projects in the transport and community projects sector.

National Partnership on the East Kimberley Development Package — other infrastructure projects^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	3.1	-	-	-	-	3.1
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) These figures include payments direct to local governments.

The Commonwealth is providing funding to the Western Australian government, the Wyndham Shire and associated Indigenous organisations in the East Kimberley region of Western Australia for transport and community infrastructure projects. Investment in transport and community infrastructure projects will help in building a 'sense of place' within the community, as well as improving liveability and economic growth in the East Kimberley region. This project is expected to be completed in 2011-12.

Further details of Commonwealth funding being provided for the East Kimberley Development Package can be found in the Health, Education and Affordable Housing sections of this Part.

Interstate road transport

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	39.1	22.7	8.0	3.4	10.2	0.4	0.4	0.4	84.7
2012-13	42.7	24.8	8.8	3.7	11.2	0.5	0.5	0.5	92.6
2013-14	46.7	27.2	9.6	4.0	12.2	0.5	0.5	0.5	101.2
2014-15	51.0	29.7	10.5	4.4	13.4	0.6	0.6	0.6	110.6
2015-16	55.7	32.4	11.5	4.8	14.6	0.6	0.6	0.6	120.9

The Commonwealth is providing funding to the States under the *Interstate Road Transport Act 1985* that is equal to total revenue received from registrations made under the Federal Interstate Registration Scheme for each respective State.

King George V sports and community precinct^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	8.7	-	-	8.7
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Commonwealth is providing funding to support the redevelopment of the King George V sports and community precinct in Glenorchy, Tasmania. The facility will include a dedicated office for the Migrant Resource Centre.

Funding for the redevelopment of the King George V sports and community precinct is a new spending measure in the 2012-13 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on liveable cities^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	4.2	1.3	0.9	2.1	0.7	0.4	0.3	0.1	10.0
2012-13	4.2	1.3	0.9	2.1	0.7	0.4	0.3	0.1	10.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) These figures include payments direct to local governments.

(b) Some amounts in each year remain unallocated. These amounts have been allocated on an equal per capita basis to all States.

The Commonwealth is providing funding to help improve the planning and design of capital cities and major regional centres that are experiencing population growth pressures and housing and transport affordability cost pressures.

National Partnership on Local Government and Regional Development — infrastructure employment projects^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	2.0	15.1	6.5	-	10.0	-	-	33.6
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	28.0	-	-	-	-	-	28.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) These figures include payments direct to local governments.

The Commonwealth is providing funding for infrastructure employment projects under the *National Partnership on Local Government and Regional Development*. The program will generate jobs and increase skills by supporting key infrastructure projects in areas of need in local communities.

Further details of funding being provided under the *National Partnership on Local Government and Regional Development* can be found in the Other section of this Part.

National Partnership on managed motorways

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	4.4	0.5	5.1	-	-	-	-	-	10.0
2012-13	2.1	2.5	4.9	0.5	-	-	-	-	10.0
2013-14	2.0	9.5	8.0	0.5	-	-	-	-	20.0
2014-15(a)	6.4	5.0	4.1	2.1	1.5	0.5	0.3	0.2	20.0
2015-16	-	-	-	-	-	-	-	-	-

(a) State splits are indicative distributions only and have been allocated to all States on an equal per capita basis. The actual allocation will be subject to a competitive tendering process.

The Commonwealth is providing funding for smart infrastructure technologies to reduce congestion and improve both traffic demand management and the overall efficiency of the transport network in major cities. Managed motorways integrate data collection sensors and control tools to improve real time management of motorways to secure a higher and more consistent level of motorway performance.

National Partnership on the Manuka Oval lighting upgrade

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	2.5	-	2.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Manuka Oval lighting upgrade*. The upgrade, which will include the installation of lighting to meet high-definition broadcast standards, will provide Canberra with an appropriate facility to host AFL matches and elite and international cricket matches.

Funding for the Manuka Oval lighting upgrade is a new spending measure in the 2012-13 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on the Nation Building Plan for the Future

Two components are included in the *National Partnership on the Nation Building Plan for the Future*.

Major cities component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	97.6	-	-	-	-	97.6
2012-13	-	-	-	101.2	-	-	-	-	101.2
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

Building Australia Fund component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	1,048.0	468.0	400.0	-	311.2	-	9.5	-	2,236.7
2012-13	290.0	542.0	-	-	58.4	-	-	-	890.4
2013-14	41.0	858.0	-	-	-	-	50.0	-	949.0
2014-15	-	500.0	-	-	-	-	64.5	-	564.5
2015-16	-	500.0	-	-	232.1	-	20.0	-	752.1

The major cities and the Building Australia Fund components will support future economic growth by improving the quality and efficiency of Australia's transport networks with the intention of increasing city liveability and sustainability in the context of a growing population.

In the 2012-13 Budget, the Commonwealth is providing \$232.1 million through the Building Australia Fund in 2015-16 to fund 50 per cent of the Torrens and Goodwood Junctions project in South Australia.

A new spending measure associated with the Building Australia Fund component is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on the Nation Building Program

The Commonwealth is providing funding for road and rail infrastructure through the *National Partnership on the Nation Building Program*. The program assists economic and social development regionally and nationally by providing funding to improve the performance of land transport infrastructure.

The *National Partnership on the Nation Building Program* comprises several components that are detailed in the tables below.

Investment component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2011-12	1,279.3	798.8	1,232.5	318.0	362.5	56.7	0.5	52.6	4,100.9
2012-13	568.8	137.1	643.5	292.1	58.1	48.5	0.5	72.4	1,821.1
2013-14	1,231.8	323.2	690.9	383.4	100.7	42.3	0.5	60.2	3,063.9
2014-15	445.2	198.1	136.3	-	-	-	-	-	1,804.6
2015-16	136.8	20.0	88.4	-	-	-	-	-	1,645.2

(a) These figures include \$3.6 billion made available from the Nation Building Program over the period 2013-14 to 2016-17 (including \$900 million in 2016-17). This funding has been made available for the duplication of the Pacific Highway, conditional upon the New South Wales Government agreeing to a 50:50 shared funding arrangement.

The investment component of the Nation Building Program targets nationally significant projects. These projects will improve the efficiency and safety of the national land transport network. Funding is provided for road and rail construction projects and network maintenance, including transport development, innovation projects and grants to land transport research entities.

In the 2012-13 Budget, the Commonwealth is making available \$3.6 billion to complete the duplication of the Pacific Highway by 2016. The funding represents 50 per cent of the total funding required and is conditional upon the New South Wales Government agreeing to meet the remaining 50 per cent of the costs.

New spending measures associated with the investment component of the Nation Building Program are discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Black spot projects component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	27.2	16.6	12.1	10.2	4.7	1.8	1.0	0.8	74.5
2012-13	19.1	13.6	12.1	6.5	4.7	1.6	1.0	1.0	59.5
2013-14	19.1	13.6	12.1	6.5	4.7	1.6	1.0	1.0	59.5
2014-15	19.3	13.7	12.2	6.5	4.7	1.6	1.0	1.0	60.0
2015-16	19.3	13.7	12.2	6.5	4.7	1.6	1.0	1.0	60.0

Black spot projects improve the safety of road sites which have been identified as high risk areas for serious crashes. Most funding goes to projects to treat sites that have a record of at least three accidents involving casualties over a five year period and can demonstrate a robust benefit to cost ratio of at least 2:1.

A new spending measure associated with the black spot projects component of the Nation Building Program is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Off-network projects component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	21.8	25.8	91.2	44.4	-	11.4	4.4	59.1	258.1
2012-13	29.5	28.3	27.1	94.7	-	13.8	-	5.0	198.4
2013-14	35.6	78.4	83.0	41.7	-	22.9	-	2.7	264.1
2014-15	-	38.0	-	-	-	-	-	-	38.0
2015-16	-	-	59.0	-	-	-	-	-	59.0

(a) These figures include payments direct to local governments.

The off-network projects program is designed to improve rail and road infrastructure not included on the national land transport network. It improves safety, assists industry development and supports job creation in local communities.

Off-network projects — supplementary component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	3.4	6.7	7.1	14.2	0.2	0.3	-	-	31.8
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The supplementary component of the off-network projects represents expenses against prepayments made to local governments in 2006-07.

Improving the national network component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	7.0	4.8	2.7	-	-	-	14.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Figures in this table represent expenses against prepayments made to the States in 2005-06.

The Commonwealth provided a one-off supplementary payment of \$1.8 billion in 2005-06 to the States to complete major works packages. Works include the Pacific and Hume highways in New South Wales, the Bruce Highway in Queensland, the Eyre, Great Eastern and Great Northern highways in Western Australia, the Sturt Highway in South Australia, the East Tamar Highway in Tasmania and the Victoria Highway in the Northern Territory. The table above provides a profile of State expenditure against this supplementary payment.

Heavy vehicle safety and productivity component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	6.2	3.4	6.2	1.4	4.1	1.0	..	0.4	22.7
2012-13	3.2	2.5	2.0	1.1	0.7	0.2	0.2	0.1	10.0
2013-14	9.6	7.5	6.1	3.2	2.2	0.7	0.5	0.3	30.0
2014-15	6.4	5.0	4.1	2.1	1.4	0.4	0.3	0.2	20.0
2015-16	6.4	5.0	4.1	2.1	1.4	0.4	0.3	0.2	20.0

(a) State splits for 2012-13 to 2015-16 are indicative distributions only and have been allocated on an equal per capita basis to all States.

The heavy vehicle safety and productivity program addresses the safety of drivers of heavy vehicles through fatigue management and road enhancement projects, such as rest areas and bridge upgrades.

A new spending measure associated with the heavy vehicle safety and productivity component of the Nation Building Program is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Roads to Recovery component^{(a)(b)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	97.0	71.2	71.2	51.2	31.5	11.4	6.1	10.2	349.8
2012-13	99.7	71.2	71.2	51.2	31.5	11.4	3.4	10.2	349.8
2013-14	107.1	73.7	65.9	51.2	27.9	11.8	-	12.1	349.7
2014-15	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8
2015-16	97.5	71.2	71.2	51.2	31.5	11.4	5.6	10.2	349.8

(a) These figures include payments direct to local governments.

(b) Payments to South Australia include funding in each financial year paid to local government through the State.

The Commonwealth is providing funding for the Roads to Recovery program for road construction and maintenance projects at a local level. Decisions on projects to be funded are made locally and reported to the Commonwealth.

A new spending measure associated with the Roads to Recovery component of the Nation Building Program is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Improving local roads component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	1.0	-	-	-	1.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) Figures in this table represent expenses against prepayments made to the States in 2005-06.

The Commonwealth has provided additional funding through the improving local roads program as a supplement to the Roads to Recovery program. Funding of \$307.5 million was advanced in June 2006 as part of the 2006-07 Budget.

National transport regulator reforms

In August 2011, COAG committed to the implementation of national safety regulatory systems through the signing of new Intergovernmental Agreements on heavy vehicles, rail and maritime safety.

New spending measures associated with the national transport regulator reforms are discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Heavy Vehicles Regulator component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	3.5	-	-	-	-	-	3.5
2012-13	-	-	14.9	-	-	-	-	-	14.9
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to meet the establishment costs of the National Heavy Vehicle Regulator, to be established in Queensland which is scheduled to commence on 1 January 2013. The Commonwealth is also providing funding for the project implementation team.

National Rail Safety Regulator component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	3.3	-	-	-	3.3
2012-13	-	-	-	-	8.0	-	-	-	8.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to meet the establishment costs of the National Rail Safety Regulator, to be established in South Australia which is scheduled to commence on 1 January 2013. The Commonwealth is also providing funding for the project implementation team.

Transitional assistance component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	1.0	1.0	1.0	3.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to the Australian Capital Territory, the Northern Territory and Tasmania to assist them with implementing the national transport regulation reforms for heavy vehicles, rail and maritime safety.

North Penrith Thornton Park car park^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	2.0	-	-	-	-	-	-	-	2.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Commonwealth is providing funding towards construction and landscaping costs associated with the construction of a multi-level car park. The car park will assist the Penrith community in addressing a current shortfall in commuter parking at Penrith Railway Station. This project is expected to be completed in 2011-12.

Regional and Local Community Infrastructure Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	33.3	29.7	14.2	4.2	5.4	1.7	1.1	..	89.5
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Commonwealth is providing funding direct to local governments under the Regional and Local Community Infrastructure Program to build and modernise community infrastructure. These projects are expected to be completed in 2011-12.

Regional Infrastructure Fund

The Commonwealth has committed \$6.0 billion over 11 years to 2020-21 in regional infrastructure investment for the Regional Infrastructure Fund (RIF) that will spread the benefits of the mining boom into regional Australia.

The RIF will:

- promote development and job creation in mining communities, and communities which support the mining sector;
- provide a clear benefit to Australia's economic development, and to investment in Australia's resource and export capacity; and
- address potential capacity constraints arising from export production and resource projects.

The Commonwealth will ensure that RIF funding to the States will have regard to their share of total mining production over time.

Projects from the RIF will be delivered in three streams. Streams 1 and 2 are payments to the States and are reported below. Stream 3 provides funding for the Regional Development Australia Fund, which is made direct to eligible local governments and not-for-profit organisations for local projects identified by Regional Development Australia committees. Funding for Stream 3 was previously reported in Budget Paper No.3 but is now reported under the Department of Regional Australia, Local Government, Arts and Sport portfolio.

Stream 1 — Committed infrastructure projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	104.0	7.4	-	-	-	-	111.4
2012-13	-	-	24.0	53.3	-	-	-	-	77.3
2013-14	-	-	65.0	118.7	-	-	-	-	183.7
2014-15	-	-	158.0	175.6	-	-	-	-	333.6
2015-16	-	-	73.0	125.0	-	-	-	-	198.0

Stream 1 provides funding for projects committed to by the Government in the 2010 election.

Stream 2 — Economic infrastructure projects^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	~	~	~	~	~	~	~	~	4.0
2012-13	~	~	~	~	~	~	~	~	6.0
2013-14	~	~	~	~	~	~	~	~	300.0
2014-15	~	~	~	~	~	~	~	~	350.0
2015-16	~	~	~	~	~	~	~	~	450.0

(a) State allocations have not been finalised for this Stream.

Stream 2 will provide funding over nine years to support ongoing investment in economic infrastructure. Projects that are eligible for consideration for funding include rail, roads, ports, airports, energy, communications, water and other critical infrastructure, as well as project development work. Stream 2 also includes \$10 million for regional infrastructure plans.

National Partnership on the Sydney Cricket Ground redevelopment

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	50.0	-	-	-	-	-	-	-	50.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Sydney Cricket Ground redevelopment*. The project to replace the Noble, Bradman and Dally Messenger stands will be jointly funded by the Commonwealth Government, the New South Wales Government and the Sydney Cricket and Sports Ground Trust. These works are due for completion in 2013-14.

Budget Paper No. 3

Funding for the Sydney Cricket Ground redevelopment is a new spending measure in the 2012-13 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Townsville Convention and Entertainment Centre^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	10.0	-	-	-	-	-	10.0
2013-14	-	-	10.0	-	-	-	-	-	10.0
2014-15	-	-	10.0	-	-	-	-	-	10.0
2015-16	-	-	17.0	-	-	-	-	-	17.0

(a) All payments are made direct to local governments.

The Commonwealth is providing funding for the construction of the Townsville Convention and Entertainment Centre to deliver on a commitment made as part of the 2010 election.

ENVIRONMENT

In 2012-13, the Commonwealth will provide funding of \$571.8 million to support state environment services, as detailed in Table 2.10.

Table 2.10: Payments to support state environment services

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Animal and plant pest and disease eradication	14.5	10.0	15.0	15.0	15.0
Caring for our Country	144.6	144.7	-	-	-
Coal seam gas and large coal mining development	20.0	10.0	20.0	-	-
Environmental management of the former Rum Jungle mine site	2.4	1.5	-	-	-
Exotic Disease Preparedness Program	7.9	nfp	nfp	nfp	nfp
Great Artesian Basin Sustainability Initiative	18.9	10.0	39.7	-	-
Natural Disaster Recovery and Rebuilding – donation to Queensland flood appeal	3.1	-	-	-	-
Natural disaster resilience	30.0	26.1	26.1	26.1	26.1
Northern Australia Sustainable Futures	0.3	0.3	-	-	-
Renewable remote power generation	9.2	-	-	-	-
Sustainable Australia – sustainable regional development	0.8	0.8	0.8	0.4	-
Tasmanian Forests Intergovernmental Agreement Implementation of the Intergovernmental Agreement	50.0	7.2	7.4	7.6	7.8
Economic diversification projects	16.0	-	-	-	-
Water for the Future					
National Urban Water and Desalination Plan	232.0	54.5	11.6	1.6	-
National Water Security Plan for Cities and Towns	34.9	54.6	14.5	8.0	2.9
Sustainable Rural Water Use and Infrastructure	337.4	252.1	204.9	267.6	252.4
Total	921.9	571.8	340.0	326.3	304.3
<i>Memorandum item – payments direct to local governments included in payments above</i>					
Sustainable Australia – Sustainable regional development	0.8	0.8	0.8	0.4	-
Water for the Future					
National Urban Water and Desalination Plan	0.7	3.5	6.0	-	-
National Water Security Plan for Cities and Towns	8.4	16.4	10.3	8.0	2.9
Sustainable Rural Water Use and Infrastructure	1.0	2.6	-	-	0.4
Total	10.9	23.3	17.1	8.4	3.4

National Partnership payments for the environment

National Partnership on animal and plant pest and disease eradication^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.2	2.7	9.8	0.5	1.3	-	-	-	14.5
2012-13	-	1.7	8.2	-	..	-	-	-	10.0
2013-14	-	2.6	12.4	-	0.1	-	-	-	15.0
2014-15	-	2.6	12.4	-	0.1	-	-	-	15.0
2015-16	-	2.6	12.4	-	0.1	-	-	-	15.0

(a) Funding from 2012-13 is allocated to States based on 2011-12 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

The Commonwealth is providing funding for the *National Partnership on animal and plant pest and disease eradication*. Commonwealth funding contributes to programs to eradicate exotic animal and plant pests and diseases, which if allowed to establish and spread, would have serious economic and environmental impacts.

The Commonwealth is involved due to the potential implications for interstate biodiversity, market access issues for agricultural products and the need to protect nationally significant environmental assets.

A new measure associated with animal and plant pest and disease eradication is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on Caring for our Country

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	35.3	27.5	23.0	24.1	17.3	12.3	1.4	3.7	144.6
2012-13	35.3	27.5	23.0	24.1	17.3	12.4	1.4	3.7	144.7
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on Caring for our Country*. Caring for our Country is the Commonwealth's natural resource management initiative, and aims to integrate delivery of the Commonwealth's natural resource management activities.

National Partnership on coal seam gas and large coal mining development

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	7.0	4.1	7.4	-	1.3	-	-	0.3	20.0
2012-13	3.5	2.0	3.7	-	0.6	-	-	0.2	10.0
2013-14	7.0	4.1	7.4	-	1.3	-	-	0.3	20.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on coal seam gas and large coal mining development*. This National Partnership will strengthen the regulation of coal seam gas and large coal mining development by ensuring that future

decisions are informed by substantially improved science and independent expert advice.

National Partnership on the environmental management of the former Rum Jungle mine site

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	-	2.4	2.4
2012-13	-	-	-	-	-	-	-	1.5	1.5
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the environmental management of the former Rum Jungle mine site*. This National Partnership was established to improve the daily management of the site. It is also supporting studies and environmental monitoring to inform site management and rehabilitation strategies. These strategies are being developed in partnership with stakeholders, including the site's traditional owners.

National Partnership on the Exotic Disease Preparedness Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.3	..	7.5	..	..	..	..	..	7.9
2012-13	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2013-14	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2014-15	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
2015-16	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp

(a) Funding is not published past the expiry date of the agreement. Provision has been made in the Contingency Reserve subject to negotiations with the States.

The Commonwealth is providing funding for the *National Partnership on the Exotic Disease Preparedness Program*. The Exotic Disease Preparedness Program was established to improve Australia's preparedness for emergency and emerging diseases through funding to support the development of technologies and strategies to prevent, control or eradicate disease specifically in wildlife and feral animals, focusing on those that could threaten Australia's livestock industries.

National Partnership on the Great Artesian Basin Sustainability Initiative

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	9.1	-	8.3	-	1.5	-	-	-	18.9
2012-13	4.0	-	5.0	-	1.0	-	-	-	10.0
2013-14	13.7	-	25.1	-	0.8	-	-	-	39.7
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Great Artesian Basin Sustainability Initiative* to continue work on the repair of uncontrolled artesian bores and the replacement of wasteful open earth bore drains with piped water reticulation systems through the Great Artesian Basin.

The Great Artesian Basin Sustainability Initiative is being delivered through State agencies, with the Commonwealth contributing jointly with State governments and private bore owners.

National Partnership on Natural Disaster Recovery and Rebuilding — donation to Queensland flood appeal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	3.1	-	-	-	-	-	3.1
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding to the Queensland Premier’s Disaster Relief Appeal to help people affected by natural disasters.

These relief appeal payments are separate from Commonwealth assistance to the States under the Natural Disaster Relief and Recovery Arrangements outlined in the Contingent Payments section of this Part.

A new spending measure associated with Natural Disaster Recovery and Rebuilding – donation to Queensland flood appeal is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on natural disaster resilience

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	6.7	4.1	5.9	3.1	2.1	5.5	1.3	1.3	30.0
2012-13	6.8	4.2	6.0	3.1	2.1	1.3	1.3	1.3	26.1
2013-14	6.8	4.2	6.0	3.1	2.1	1.3	1.3	1.3	26.1
2014-15	6.8	4.2	6.0	3.1	2.1	1.3	1.3	1.3	26.1
2015-16	6.8	4.2	6.0	3.1	2.1	1.3	1.3	1.3	26.1

The Commonwealth is providing funding for the *National Partnership on natural disaster resilience*. This National Partnership provides funding to the States to strengthen community resilience to natural disasters through the Natural Disaster Resilience Program (NDRP).

The NDRP replaces a number of programs, combining funds to allow the flexibility to address state specific priorities. This National Partnership recognises that the Commonwealth and the States have a mutual interest in reducing the impact of, and increasing resilience to, natural disasters. It formalises their commitment to work together with other parties, such as volunteers, the private and non-government sectors and local government to achieve this outcome.

National Partnership on Northern Australia Sustainable Futures

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	0.1	-	-	-	-	0.2	0.3
2012-13	-	-	0.1	-	-	-	-	0.2	0.3
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on Northern Australia Sustainable Futures*. This funding will build the capacity of local governments and communities in Northern Australia to effectively manage water infrastructure maintenance and engage communities to appropriately manage community and household demand for water.

National Partnership on renewable remote power generation

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.1	-	-	4.8	0.7	0.1	-	3.6	9.2
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on renewable remote power generation*. This National Partnership provides financial support to increase the use of renewable power generation in remote parts of Australia that are both distant from the main electricity grid and reliant on non-renewable fuels. This project will be completed in 2011-12.

Sustainable Australia — sustainable regional development^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.3	-	0.5	-	-	-	-	-	0.8
2012-13	0.8	-	-	-	-	-	-	-	0.8
2013-14	0.8	-	-	-	-	-	-	-	0.8
2014-15	0.4	-	-	-	-	-	-	-	0.4
2015-16	-	-	-	-	-	-	-	-	-

(a) All payments are made direct to local governments.

The Commonwealth is providing funding for regional sustainability planning to support selected local government authorities for capacity building and other activities associated with the development and/or implementation of regional sustainability planning. This planning will help to ensure that future population change is compatible with the economic, environmental and social wellbeing of Australia.

Tasmanian Forests Intergovernmental Agreement

A number of projects are being funded as part of the *Tasmanian Forests Intergovernmental Agreement*.

National Partnership on the implementation of the Intergovernmental Agreement component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	50.0	-	-	50.0
2012-13	-	-	-	-	-	7.2	-	-	7.2
2013-14	-	-	-	-	-	7.4	-	-	7.4
2014-15	-	-	-	-	-	7.6	-	-	7.6
2015-16	-	-	-	-	-	7.8	-	-	7.8

The Commonwealth is providing funding for the *National Partnership on the implementation of the Tasmanian Forests Intergovernmental Agreement*. The *Tasmanian Forests Intergovernmental Agreement* is designed to support the forest industry to progressively transition to a more sustainable and diversified footing, to protect additional areas of high conservation value native forest, and to build regional economic diversity and community resilience. Funding provided under this National Partnership will support the implementation of the Intergovernmental Agreement as well as the ongoing management of additional native forest reserves.

Economic diversification projects component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	16.0	-	-	16.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on economic diversification projects under the Tasmanian Forests Intergovernmental Agreement*. This program provides funding for regional development projects to support diversification of the Tasmanian economy.

Water for the Future

A number of projects are funded under the Water for the Future initiative through Implementation Plans, Project Agreements and Water Management Partnership Agreements.

National Urban Water and Desalination Plan component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	7.5	-	1.4	223.1	-	-	-	232.0
2012-13	-	4.4	-	1.0	49.1	-	-	-	54.5
2013-14	-	5.6	-	-	6.0	-	-	-	11.6
2014-15	-	1.6	-	-	-	-	-	-	1.6
2015-16	-	-	-	-	-	-	-	-	-

(a) These figures include payments direct to local governments.

The Commonwealth is providing funding for four specific urban water management projects in large urban centres as part of the National Urban Water and Desalination

Plan. These projects will help secure water supplies and reduce reliance on traditional rainfall dependent water sources.

National Water Security Plan for Cities and Towns component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	2.1	4.0	5.5	4.2	7.1	4.4	-	7.5	34.9
2012-13	18.0	4.0	1.0	16.6	0.3	2.0	-	12.7	54.6
2013-14	10.9	1.0	1.3	1.4	-	-	-	-	14.5
2014-15	8.0	-	-	-	-	-	-	-	8.0
2015-16	2.9	-	-	-	-	-	-	-	2.9

(a) These figures include payments direct to local governments.

The Commonwealth is providing funding for six specific urban water management projects and 18 projects, across 17 remote communities, under the National Water Security Plan for Cities and Towns. These projects will assist implementation of the COAG Strategy for Water and Wastewater in Remote (including Indigenous) Communities.

The measure taken in the 2012-13 Budget as part of this program is discussed in Budget Paper No. 2: *Budget Measure 2012-13*.

Sustainable Rural Water Use and Infrastructure component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	69.4	174.3	18.6	6.2	40.4	27.6	0.2	0.8	337.4
2012-13	90.9	50.8	14.6	1.3	49.0	44.9	0.3	0.4	252.1
2013-14	3.6	142.8	22.2	1.3	19.8	14.5	0.3	0.6	204.9
2014-15	3.6	201.8	22.2	1.3	22.6	15.4	0.2	0.5	267.6
2015-16	2.3	182.8	41.9	0.7	9.6	14.8	0.1	0.2	252.4

(a) These figures include payments direct to local governments.

The Commonwealth is providing funding for the Sustainable Rural Water Use and Infrastructure program. This funding is provided under two arrangements: the *National Partnership on Water for the Future*; and Water Management Partnership Agreements relating to the *Intergovernmental Agreement on Murray-Darling Basin Reform*. The program is improving the efficiency and productivity of rural water management and usage, delivering substantial and lasting water returns to the environment and helping secure a long-term sustainable future for irrigated agriculture. The program is delivering projects such as the State Priority Projects, the Supporting More Efficient Irrigation in Tasmania project, the Orange City Pipeline project and the Gascoyne Irrigation Pipeline project.

CONTINGENT PAYMENTS

Contingent payments arise where the Commonwealth has committed to provide compensation when an event occurs or otherwise guarantees the States' financial position. Payments to the States will only arise if the relevant event occurs.

Table 2.11 provides information on contingent payments.

Table 2.11: Contingent payments to the States

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Exceptional Circumstances Assistance	15.7	-	-	-	-
Hepatitis C settlement fund	0.7	0.7	0.7	0.7	0.7
Natural Disaster Relief and Recovery Arrangements	811.9	113.4	105.1	40.5	-
Total	828.3	114.1	105.8	41.2	0.7

Exceptional Circumstances assistance

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	12.4	-	-	-	3.3	-	-	-	15.7
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The *Intergovernmental Agreement on Rural Adjustment* provides authority to the States to deliver the Exceptional Circumstances (EC) interest rate subsidy payments to eligible farm and small businesses in EC declared areas. This agreement is the basis for the administration of the program and outlines the respective roles of the Commonwealth and States, and their responsibilities and obligations.

Hepatitis C settlement fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.5	-	-	..	0.2	-	-	-	0.7
2012-13	0.5	-	-	0.1	0.1	-	0.1	0.1	0.7
2013-14	0.5	-	-	0.1	0.1	-	0.1	-	0.7
2014-15	0.5	-	-	0.1	0.1	-	0.1	-	0.7
2015-16	0.5	-	-	0.1	0.1	-	0.1	-	0.7

The Commonwealth is contributing to the States' schemes for out-of-court settlement costs for eligible individuals who contracted Hepatitis C through the blood supply service between 1985 and 1991.

A new spending measure associated with the Hepatitis C settlement fund is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Natural Disaster Relief and Recovery Arrangements (NDRRA)**NDRRA accrual estimates**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	46.8	46.6	703.9	12.0	0.1	0.3	-	2.2	811.9
2012-13	11.0	2.0	93.7	5.8	..	0.2	-	0.7	113.4
2013-14	6.8	0.9	96.3	1.0	-	-	-	-	105.1
2014-15	1.3	0.1	39.0	-	-	-	-	-	40.5
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding under the NDRRA to assist the States with relief and recovery assistance following eligible natural disasters. This includes payments to the States in response to recent and past natural disasters including the November 2010 to February 2011 floods and Tropical Cyclone Yasi.

Subsequent to the 2011-12 Budget, the Commonwealth reviewed the accounting treatment of payments made to the States under the NDRRA. The accounting treatment previously applied by the Commonwealth was to recognise grant liabilities under the NDRRA to the extent that (i) the services required to be performed by the State had been performed or (ii) the grant eligibility criteria had been satisfied, but payments due had not been made. The change in accounting treatment has resulted in the Commonwealth recognising a liability equal to the present value of future payments expected to be made to the States under the NDRRA. This is regardless of whether or not a State has completed eligible disaster reconstruction work or submitted an eligible claim under the NDRRA.

The estimated expenses in the table above reflect expected Commonwealth costs associated with disasters that have occurred in 2011-12 and the 'unwinding of the discount' on the provision, which reflects the time value of money.

The estimated cash payments are presented in the table below, illustrating the estimated timing of when the Commonwealth expects to reimburse the States for costs incurred in relation to past disasters.

NDRRA cash estimates

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	2,991.6	1.7	3.0	-	-	7.9	3,004.2
2012-13	125.0	29.8	23.1	134.1	0.1	5.0	-	20.9	337.9
2013-14	153.9	22.6	1,636.9	28.4	-	-	-	-	1,841.7
2014-15	36.5	3.7	1,088.1	-	-	-	-	-	1,128.3
2015-16	-	-	-	-	-	-	-	-	-

A discussion of the NDRRA is provided in Part 1.

OTHER NATIONAL PARTNERSHIP PAYMENTS

The Commonwealth also makes various payments to the States to support other services, including payments in respect of:

- agriculture, forestry and fishing;
- fuel and energy;
- public order and safety; and
- recreation and culture.

Table 2.12 provides information on payments to support other state services.

Table 2.12: Payments to support other services

\$million	2011-12	2012-13	2013-14	2014-15	2015-16
National Partnership payments					
Centenary of Canberra 2013 – joint national program	2.6	2.0	1.0	-	-
Commonwealth Heads of Government Meeting 2011	43.3	-	-	-	-
Digital Regions Initiative	21.9	12.1	-	-	-
Financial assistance grants	2,722.9	1,117.8	2,324.3	2,417.1	2,511.6
Supplementary road funding to South Australia for local roads	16.2	16.9	17.5	-	-
Legal assistance services	194.8	198.1	201.3	205.4	209.3
Local Government and Regional Development					
Local Government Reform Fund	9.8	3.3	-	-	-
Location-based mobile telephone emergency warning capability	nfp	-	-	-	-
Pilot of drought reform measures in Western Australia	16.8	7.8	1.2	-	-
Protection and promotion of the Melbourne Royal Exhibition Building world heritage property	20.0	-	-	-	-
Remote Indigenous public internet access	2.0	2.1	2.1	2.2	2.2
Seamless national economy	200.0	250.0	-	-	-
Sinking fund on State debt	..	..	..	..	..
Temporary assistance for Tasmanian exporters	20.0	-	-	-	-
World sailing championships	3.6	-	-	-	-
Total	3,273.8	1,610.1	2,547.5	2,624.6	2,723.1

National Partnership on the Centenary of Canberra 2013 — joint national program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	-	2.6	-	2.6
2012-13	-	-	-	-	-	-	2.0	-	2.0
2013-14	-	-	-	-	-	-	1.0	-	1.0
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the Centenary of Canberra 2013 – joint national program* to celebrate the Centenary of Canberra in 2013. These activities include cultural, sporting and civic awareness events and will engage communities across Australia to celebrate the centenary of the role of Canberra as the nation's capital.

Further details of Commonwealth funding provided for the Centenary of Canberra 2013 are provided in the Infrastructure section of this Part.

National Partnership on the Commonwealth Heads of Government Meeting 2011

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	43.3	-	-	-	-	43.3
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding for the *National Partnership on the Commonwealth Heads of Government Meeting 2011* to Western Australia in relation to security for the Commonwealth Heads of Government Meeting that was held in Perth in November 2011.

National Partnership on the Digital Regions Initiative^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	7.5	2.0	3.6	0.9	3.2	2.3	-	2.5	21.9
2012-13	4.0	1.0	2.2	0.4	1.4	1.8	-	1.3	12.1
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) These figures include payments to local governments made through the States.

The Commonwealth is providing funding for the *National Partnership on the Digital Regions Initiative*. This National Partnership has been established to co-fund innovative digital enablement projects to support improved education, health and emergency services in regional, rural and remote communities.

Financial assistance grants to local government

Financial assistance grants component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
General purpose financial assistance	609.4	468.8	382.2	195.1	138.2	42.6	30.4	19.3	1,886.0
Untied local roads grants	242.8	172.5	156.8	128.0	46.0	44.3	26.8	19.6	836.9
Total financial assistance grants	852.2	641.3	539.0	323.1	184.2	87.0	57.2	38.9	2,722.9
2012-13									
General purpose financial assistance	249.6	192.4	156.8	81.1	56.5	17.4	12.6	7.8	774.2
Untied local roads grants	99.7	70.8	64.4	52.5	18.9	18.2	11.0	8.0	343.5
Total financial assistance grants	349.3	263.3	221.1	133.6	75.4	35.6	23.6	15.9	1,117.8
2013-14									
General purpose financial assistance	517.4	400.7	327.2	169.2	117.1	35.9	26.1	16.4	1,609.9
Untied local roads grants	207.3	147.3	133.8	109.2	39.3	37.9	22.9	16.7	714.4
Total financial assistance grants	724.7	548.0	461.0	278.4	156.3	73.8	49.0	33.1	2,324.3
2014-15									
General purpose financial assistance	536.4	417.2	341.0	177.2	121.2	37.1	27.2	17.0	1,674.2
Untied local roads grants	215.5	153.2	139.2	113.6	40.8	39.4	23.8	17.4	742.9
Total financial assistance grants	751.9	570.3	480.2	290.7	162.0	76.5	51.0	34.4	2,417.1
2015-16									
General purpose financial assistance	555.7	434.0	355.1	185.3	125.4	38.2	28.3	17.6	1,739.6
Untied local roads grants	224.0	159.1	144.6	118.0	42.4	40.9	24.8	18.1	771.9
Total financial assistance grants	779.7	593.1	499.7	303.3	167.8	79.1	53.1	35.7	2,511.6

The Commonwealth is providing a financial contribution through State governments for the provision of local government services to the community. In 2012-13, payments for local government services will total \$1.1 billion, recognising a decision by the Commonwealth for \$1.1 billion to be brought forward from 2012-13 to be paid in 2011-12.

Current arrangements for financial assistance grants are made up of general purpose assistance and untied local roads grants. General purpose assistance is the larger of the two components of the financial assistance grants and is distributed between the States on a per capita basis, while untied local roads grants are paid on the basis of 1991-92 interstate road shares.

The financial assistance grants are adjusted annually, based on an escalation factor that the Treasurer determines with reference to population growth and the consumer price index.

These grants are paid to State governments, after which State grants commissions determine the intrastate distribution of the financial assistance grants between local governments. Both forms of funding are untied and can be spent according to each local government's own priorities.

The Commonwealth will pay the first two quarterly instalments of the expected 2012-13 allocation in 2011-12 so that local governments have immediate use of the funds (since 2008-09, the Commonwealth has bought forward the first quarter payment from the next financial year). This will provide local governments with additional flexibility and assist them in responding to the widespread natural disasters and other pressures. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

Supplementary road funding to South Australia for local roads component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	16.2	-	-	-	16.2
2012-13	-	-	-	-	16.9	-	-	-	16.9
2013-14	-	-	-	-	17.5	-	-	-	17.5
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

Additionally, the Commonwealth provides supplementary funding to South Australia for local roads. South Australia will receive \$16.9 million for this purpose in 2012-13.

National Partnership on legal assistance services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	61.6	43.6	40.5	19.6	15.4	5.8	4.4	3.9	194.8
2012-13	62.6	44.4	41.2	19.9	15.7	5.9	4.4	3.9	198.1
2013-14	63.7	45.1	41.9	20.2	16.0	6.0	4.5	4.0	201.3
2014-15	65.0	46.0	42.7	20.6	16.3	6.2	4.6	4.0	205.4
2015-16	66.2	46.9	43.5	21.0	16.6	6.3	4.7	4.1	209.3

The Commonwealth is providing funding for the *National Partnership on legal assistance services* to the States for legal aid commissions so that they can provide legal assistance to disadvantaged persons in accordance with Commonwealth policy priorities.

National Partnership on Local Government and Regional Development

Local Government Reform Fund component^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	2.4	0.9	0.9	2.0	1.1	1.1	0.3	1.1	9.8
2012-13	0.7	0.5	0.7	0.3	0.8	0.1	..	0.2	3.3
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

(a) State splits for 2012-13 are indicative distributions only.

The Commonwealth is providing funding to the States for projects that support the implementation of nationally consistent frameworks for local government asset and

financial management and/or improve collaboration in the local government sector. The Local Government Reform Fund is encouraging collaboration between councils and helping to improve their capacity to serve local communities.

Further details of funding provided under the *National Partnership on Local Government and Regional Development* can be found in the Infrastructure section of this Part.

National Partnership on location-based mobile telephone emergency warning capability

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	nfp	-	-	-	-	-	-	nfp
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth will contribute funding for the *National Partnership on the location-based mobile telephone emergency warning capability*, which will enable the delivery of warnings to mobile telephones based on the location of the handset at the time of an emergency. The Commonwealth funding is intended to assist in meeting the establishment costs incurred in the procurement and development of the national capability.

This National Partnership is being developed between the Commonwealth and Victoria (which is leading the procurement process for the capability on behalf of other jurisdictions).

National Partnership on the pilot of drought reform measures in Western Australia

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	16.8	-	-	-	-	16.8
2012-13	-	-	-	7.8	-	-	-	-	7.8
2013-14	-	-	-	1.2	-	-	-	-	1.2
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding for the *National Partnership on the pilot of drought reform measures in Western Australia*. This National Partnership was established to test a package of new measures developed in response to the national review of drought policy, including assistance for farm business planning, on farm projects and capacity building and community activities, as well as support for farm households and communities. The program aims to increase the resilience and capacity of farmers, farming families and their communities to prepare for and self-manage drought, climate variability and reduced water allocation.

The pilot is being conducted in a region of Western Australia that covers a broad range of farming enterprises and climatic conditions. In May 2011, a decision was taken to extend the pilot for one year to 30 June 2012, and expand the pilot region to include the

south west region of Western Australia. Payments under the National Partnership will continue to be made until 2013-14.

National Partnership on the protection and promotion of the Melbourne Royal Exhibition Building world heritage property

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	20.0	-	-	-	-	-	-	20.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth will provide funding for the *National Partnership on the protection and promotion of the Melbourne Royal Exhibition Building world heritage property*. This National Partnership will contribute significantly to the conservation of the fabric of the building and its world and national heritage values.

A new spending measure associated with the protection and promotion of the Melbourne Royal Exhibition Building is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

National Partnership on remote Indigenous public internet access

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	0.2	-	0.3	0.6	0.1	-	-	0.7	2.0
2012-13	0.1	-	0.4	0.7	0.1	-	-	0.7	2.1
2013-14	0.2	-	0.4	0.7	0.2	-	-	0.7	2.1
2014-15	0.2	-	0.4	0.7	0.2	-	-	0.7	2.2
2015-16	0.2	-	0.4	0.8	0.2	-	-	0.8	2.2

The Commonwealth is providing funding for the *National Partnership on remote Indigenous public internet access*. This National Partnership was established to improve public internet access facilities and provide related computer training in remote Indigenous communities. This funding also covers maintenance of facilities installed in previous years under this arrangement.

National Partnership to deliver a seamless national economy

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	64.2	49.6	41.0	20.7	14.7	4.5	3.2	2.1	200.0
2012-13	79.9	61.9	51.6	26.0	18.3	5.6	4.0	2.6	250.0
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth has set aside reward funding for the delivery by the States of regulatory reforms under the *National Partnership to deliver a seamless national economy*, aimed at reducing unnecessary and inconsistent regulation. Final payments to jurisdictions will be dependent on the achievement of agreed reform outcomes as

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specified in the National Partnership. Facilitation payments were provided to jurisdictions as part of this National Partnership in 2008-09.

Sinking fund on State debt

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	..	-	-	-	..
2012-13	-	-	..	-	-	-	..
2013-14	-	-	..	-	-	-	..
2014-15	-	-	..	-	-	-	..
2015-16	-	-	..	-	-	-	..

The Commonwealth is contributing to the Debt Retirement Reserve Trust Account on behalf of New South Wales, Victoria and South Australia in accordance with the *Financial Agreement Act 1994*.

National Partnership on temporary assistance for Tasmanian exporters

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	-	-	20.0	-	-	20.0
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth is providing funding to assist Tasmanian exporters access international markets. This funding will assist in addressing the ports and shipping issues being encountered by Tasmanian based exporters following the cessation of direct international liner shipping services in 2011.

Funding for temporary assistance to Tasmanian exporters is a new spending measure in the 2012-13 Budget. This measure is discussed in Budget Paper No. 2: *Budget Measures 2012-13*.

World sailing championships

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12	-	-	-	3.6	-	-	-	-	3.6
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-

The Commonwealth has provided funding to contribute to the staging of the International Sailing Federation Sailing World Championships that were held in Western Australia in December 2011.