



Budget

2016-17

Agency Resourcing
Budget Paper No. 4
2016-17

Circulated by

Senator the Honourable Mathias Cormann
Minister for Finance of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2016-17

3 May 2016

© Commonwealth of Australia 2016

ISSN 0728 7194 (print); 1326 4133 (online)

This publication is available for your use under a Creative Commons BY Attribution 3.0 Australia licence, with the exception of the Commonwealth Coat of Arms, third party content and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/3.0/au/legalcode>.



Use of Commonwealth of Australia material under a Creative Commons BY Attribution 3.0 Australia licence requires you to attribute the work (but not in any way that suggests that the Commonwealth of Australia endorses you or your use of the work).

Commonwealth of Australia material used 'as supplied'.

Provided you have not modified or transformed Commonwealth of Australia material in any way including, for example, by changing the Commonwealth of Australia text; calculating percentage changes; graphing or charting data; or deriving new statistics from published statistics – then the Commonwealth of Australia prefers the following attribution:

Source: *The Commonwealth of Australia*.

Derivative material

If you have modified or transformed Commonwealth of Australia material, or derived new material from those of the Commonwealth of Australia in any way, then the Commonwealth of Australia prefers the following attribution:

Based on Commonwealth of Australia data.

Use of the Coat of Arms

The terms under which the Coat of Arms can be used are set out on the It's an Honour website (see www.itsanhonour.gov.au).

Other uses

Enquiries regarding this licence and any other use of this document are welcome at:

Manager
Communications and Public Affairs
Department of Finance
King Edward Terrace
Parkes ACT 2600
Email: financepublications@finance.gov.au

Internet

A copy of this document is available on the central Budget website at: www.budget.gov.au.

Printed by CanPrint Communications Pty Ltd.

CONTENTS

PREFACE	1
INTRODUCTION AND GUIDE TO BUDGET PAPER NO. 4	8
PART 1: AGENCY FINANCIAL RESOURCING	15
Overview of the Agency resourcing table	20
Overview of the Special appropriations table.....	87
Overview of the Special accounts table	99
PART 2: STAFFING OF AGENCIES	131
PART 3: EXPENSES AND NET CAPITAL INVESTMENT	145
APPENDIX A: AGENCY OUTCOME STATEMENTS	153

ACRONYMS AND DEFINED TERMS

AAO	Administrative Arrangements Order
Agency/Entity	has the same meaning as <i>corporate Commonwealth entity</i> and <i>non-corporate Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i>
ASL	average staffing level
CRF	Consolidated Revenue Fund
Finance Minister	Minister for Finance
GGS	general government sector
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>

PREFACE

In 2016-17, Australian Government agencies will have responsibility for administering approximately \$450.6 billion in expenses.

Budget Paper No. 4 sets out the funding for agencies, their funding sources and the purposes of that funding under Outcome statements for each agency in the general government sector.¹

Additionally, information is provided on the staffing of agencies delivering services to the Australian community. Taken together, the information in Budget Paper No. 4 shows the full allocation of resources across government.

TRANSFORMING GOVERNMENT

The Australian Government is committed to modernising the business of government, while putting public expenditure on a more sustainable footing. In a tight fiscal environment and in an age of increasing demographic pressures, innovation is the key to maximising the impact of finite public resources.

By increasing the focus on innovation and the modernisation of public services and on efficiencies achieved by maximising the opportunities of a digital dividend wherever possible, the Government will be an exemplar in how it invests in and uses technology and data to better deliver quality services faster and at a lower cost.

Through innovation, the Australian Government is also positioning the public sector to respond to growing demands from citizens, including for more openness and for solutions to emerging complex problems challenges and opportunities.

The Government is methodically examining all of the activities of the Commonwealth public sector, from agency functions to how they operate and are structured. Reforms in the 2016-17 Budget recommended by these reviews are making a material contribution to the sustainability of the Budget.

A new approach to efficiency

The 2.5 per cent base efficiency dividend and one-off efficiency dividends applied between 2014-15 and 2016-17 have helped to reduce total Australian Government staffing back to 2006-07 levels. The efficiency dividend has also driven reform to inefficient programs and practices among Commonwealth Government agencies, following a period of historically strong public expenditure growth.

¹ Government departments and agencies that provide non-market public services and are funded mainly through taxes (2016-17 Budget, Budget Paper No. 1, Statement 9, Appendix A).

Preface

A number of additional specific and targeted efficiency initiatives have complemented the general efficiency dividend over the past two years, with the savings impact of many of those reforms to keep building over time. These include reforms to Shared and Common Services; reduction of the number of Government bodies; Streamlined Government Grants Administration; outcomes from Functional and Efficiency Reviews of large agencies; and the Digital Transformation Agenda.

The 2016-17 Budget lays out the next phase of the Australian Government's efficiency strategy, designed to ensure that sensible further savings can be achieved, consistent with the overall priorities of the Government.

The Government will reduce the size of the efficiency dividend over the forward estimates and support ongoing public sector transformation through partial re-investment of relevant savings into reforms which increase productivity and innovation in the public sector.

The Government will maintain the efficiency dividend at 2.5 per cent in 2017-18, then reduce it to 2 per cent in 2018-19 and further reduce it to 1.5 per cent in 2019-20. This tapered reduction in the efficiency dividend reflects the diminishing scope for new efficiencies as Australian Government agencies become leaner. \$500 million of the efficiency dividend will be re-invested into measures to improve Commonwealth public sector productivity and innovation.

This new re-investment pool will support more transformational efficiency initiatives, such as automation of public services and business re-engineering.

Functional and efficiency reviews

The Government has expanded its rolling program of Functional and Efficiency Reviews of Commonwealth departments and other major agencies to ensure that government administration is as efficient, effective and responsive as possible.

The Functional and Efficiency Reviews provide independent advice to Government on opportunities to remove inefficiency or reduce lower priority expenditure, so that finite public resources are focused on the activities that matter most.

Over 2015-16, the Government has commissioned a number of new Functional and Efficiency Reviews of portfolio departments and agencies, to examine how their functions and activities align with the Government's policy priorities and how the efficiency and effectiveness of their operations can be further improved.

Functional and Efficiency Review outcomes announced to date have delivered administrative and program savings of about \$2.7 billion.

Table: Completed functional and efficiency reviews

Department/Agency	Net savings to date (over forward estimates) \$m
Social Services (a)	\$2,295.5
Education and Training	\$131.2
Foreign Affairs and Trade	\$99.0
Health	\$95.9
Australian Taxation Office	\$21.8
Agriculture and Water Resources	\$9.2
Environment (b)	-
Attorney-General's (c)	na
Human Services (c)	na
Infrastructure and Regional Development (c)	na
Employment (c)	na
Industry, Innovation and Science (c)	na

(a) As responsibility for aged care moved from Social Services to Health in 2015, a number of measures from the Functional and Efficiency Review of Social Services were progressed by the Department of Health.

(b) Recommendations of the review overlapped with the 2015-16 MYEFO decision to cap the Green Army projects at 500 projects from 2016-17 with savings of \$320 million over the forward estimates.

(c) Recommendations to be considered in future Budget processes.

In 2016-17, a further eight Functional and Efficiency Reviews will be undertaken examining the following portfolio departments and major agencies:

- Department of the Prime Minister and Cabinet;
- Department of Finance;
- Department of the Treasury;
- Australian Bureau of Statistics;
- Department of Immigration and Border Protection;
- Australian Federal Police;
- Bureau of Meteorology; and
- Murray Darling Basin Authority and water-related functions within other Australian Government agencies.

Other key elements of the Transforming Government reforms

- **Public sector savings – shared services.** The Government is realising efficiencies within the 2016-17 Budget from reforms that directly target specific areas of inefficiency within the corporate areas of agencies. The Government will build upon the \$40.9 million in targeted savings delivered through the Shared and

Preface

Common Services Program in the *2015-16 Mid-Year Economic and Fiscal Outlook* (MYEFO) by further consolidating the provision of common corporate services to a small number of shared service centres and thereby driving efficiencies through economies of scale. Opportunities to modernise business processes, including through the adoption of whole-of-government electronic invoicing, will be assessed as the Government is committed to putting an increased focus on leveraging economies of scale, standardisation and performance. Efficiencies should allow agencies to reallocate resources to functions better aligned with the policy priorities of the Government.

- **Reducing the size of the Commonwealth public service.** In 2016-17, total staffing in the general government sector (excluding military personnel) is expected to remain around, or below levels recorded in 2006-07. The 2015-16 Average Staffing Level (ASL) estimate in the current Budget is about 16,000 below the 2011-12 peak of 182,505. A key contributor to controlling growth in public sector staffing levels will be the decision by the government to reduce the number of permanent public service positions in the National Disability Insurance Agency from 10,595 in 2018-19 to a maximum of 3,000 and to use more efficient non-government models to achieve the same outcomes. ASL in future years may also reduce further due to Functional and Efficiency Reviews presently underway. Further information on the size of the public sector is covered in *Part 2: Staffing of Agencies*.
- **Public sector wage restraint.** The Australian Government Public Sector Workplace Bargaining Policy has provided a strong framework to ensure responsible and appropriate wage restraint in Enterprise Agreements (EAs), following a sustained period when Commonwealth public sector wages grew strongly. Wage rises in EAs have been offset by productivity gains, to ensure that they are affordable, sustainable and in line with community expectations.
- **Public data.** The data that is produced and held by the Australian Government is a national resource with the potential to help grow the economy, stimulate innovation, improve service delivery and enable more targeted policy outcomes. The Prime Minister's December 2015 Australian Government Public Data Policy Statement is an important step towards the better management of this national resource. It commits Australian Government agencies to optimise the use and reuse of public data; to release non-sensitive data as 'open' by default; and to collaborate with the private and research sectors to share valuable public data for the benefit of the Australian public. Requests for access to public data can be made via data.gov.au.
- **Opening government business activities to fair competition.** The Government will undertake market testing to explore options for greater private sector involvement in the delivery of the Inland Rail project by the Australian Rail Track Corporation. A competitive tender process is underway to explore the capacity of a private sector operator to upgrade the ageing IT systems of the Australian Securities and Investments Commission (ASIC) Registry and to operate the ASIC Registry. The final bid phase was announced by the Government on 29 April 2016.

- A more rational property portfolio.** The Government is divesting surplus properties to align its property holdings with current and anticipated needs. Since May 2014, 160 surplus properties with an asset value of approximately \$65 million have been placed on the divestment program. Continued rationalisation of the property portfolio over 2016-17 will return savings to the Budget through sales proceeds as well as the reduction of ongoing property management and maintenance costs.
- Operation Tetris – reducing vacant lease holdings.** The Government is delivering savings of almost \$200 million over the next 10 years by requiring agencies to fill vacant leased office space in the Australian Capital Territory (ACT), rather than to enter into new leases or to renew expiring leases. The Government’s new coordinated approach to surplus legacy leases has ensured that over 42,000 square metres of previously vacant leased office space in and around Canberra has been successfully filled. The Government is working to fill additional ACT office space which will become vacant in 2016 and will roll out the new approach nationally. About 55 per cent of Government leases are scheduled to end over the next three years.

Agency taking up surplus space	Area filled	Total savings over the next ten years
Department of Veterans’ Affairs	10,217m ²	
Shared Services Centre	10,873m ²	
Australian Electoral Commission, Digital Transformation Office and Department of Education and Training	10,104m ²	
Safe Work Australia	1,885m ²	
Department of the Environment	9,753m ²	
Total area filled	42,832m²	\$197 million*

* Based on an average rent of \$460 per m² across the tenancies.

- Digital innovation.** The Government’s Digital Transformation Office (DTO) leads the transformation of government services to deliver a better experience for Australians. Established in July 2015, the DTO is delivering a range of projects; including, the new front end of government GOV.AU and the Digital Marketplace initiative, which seeks to simplify digital procurement. These projects establish common user-friendly platforms that help make all of government more efficient and accessible. Alongside this work, the DTO has created delivery hubs in Sydney and Canberra that focus on building digital expertise and capabilities across the public sector. Through these hubs, the DTO is helping to deliver six exemplar projects that will help to create a world-class public service and world-leading digital economy.

Preface

- **Streamlined and targeted program delivery.** The Government is eliminating wasteful fragmentation in service delivery and removing unnecessary complexity in program rules, which undermine policy effectiveness. The Streamlining Government Grants Administration Program will ensure a simpler, more consistent and efficient grants administration across Government, delivered through two grants administration hubs. Thirteen agencies are currently in scope for the program. The two hub agencies are streamlining their grants management processes, with a user experience focus, and the 11 other granting agencies will transition their programs to one of the grants administration hubs, beginning July 2016. This reform will result in a reduction in red tape for grant applicants and recipients, and administrative efficiencies for government.
- **Sensible risk management.** The Government is implementing a streamlined and risk-based approach to governance of the public sector through the *Public Governance, Performance and Accountability Act 2013 (PGPA Act)*. The new rules require officials to manage risk sensibly, rather than over-invest in unrealistic efforts at risk elimination. This will be complemented by a shift away from regulatory frameworks which are excessively prescriptive, hinder organisational flexibility and agility, and impose compliance burdens that are disproportionate to their benefit.
- **Enhanced non-financial performance information.** From 2016-17, Australian Government agencies will be required to report on their performance against the purposes that they pursue, including government policy objectives. This information will be included in annual reports alongside financial information and will allow judgements to be made by taxpayers and the Parliament on public benefits generated by public expenditure.
- **Streamlining government bodies.** To date, the Smaller Government agenda has delivered an estimated \$1.5 billion in savings. The Government continues to manage closely the size and shape of government. The Commonwealth Governance Policy introduced by the Government on 14 December 2014 requires sunset or review dates to be set for new Commonwealth bodies. This will ensure bodies are periodically reviewed and adjusted to ensure they remain fit for purpose. The introduction of the Australian Government Organisations Register by this Government also ensures that the size and shape of government is transparent to the Australian public. Box A shows the number of government bodies as well as anticipated reductions as a result of decisions taken by the Government. Keeping the number of government bodies as small as possible helps to maintain clear lines of accountability and makes our public sector agencies better able to address changing pressures and Government priorities.

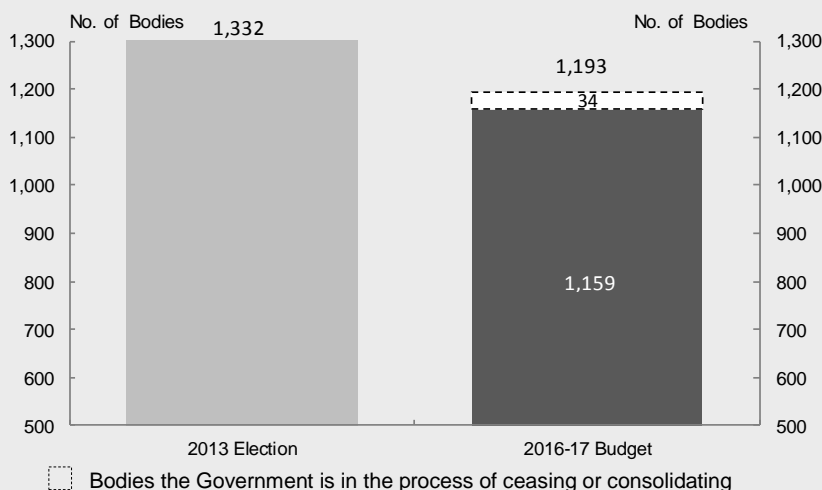
Box A: Australian Government Organisations Register

The Australian Government Organisations Register (AGOR) was developed as part of the Government’s package of Smaller Government reforms, and provides information on the function, composition, origins and other details of each Australian Government body. It makes the size of government more transparent to taxpayers than it has ever been before.

AGOR enables individuals, businesses and other stakeholders to:

- connect with government bodies and agencies that can assist them with different services or issues;
- identify available opportunities to collaborate with the public sector; or
- understand the shape and size of the public sector by providing a more accurate and current count of government bodies and agencies.

Chart 1: Number of Australian Government organisations



Source: Australian Government Organisations Register as of November 2015 and available at www.finance.gov.au/resource-management/governance/agor.

The number of bodies the Government is in the process of ceasing or consolidating has been updated to reflect decisions up to and including the 2016-17 Budget.

The Government will seek new opportunities to modernise and transform public services so that they are better prepared for the challenges ahead. In doing so, it will not lose sight of the need to keep the cost of administration affordable, including by managing the size of government.

Senator the Hon Mathias Cormann
Minister for Finance

INTRODUCTION AND GUIDE TO BUDGET PAPER NO. 4

The purpose of Budget Paper No. 4 is to provide a whole-of-government view of estimated resourcing managed in the Budget year by agencies in the general government sector (GGS). The resources included are financial resources, staff resources, expenses and net capital investment. The Paper is not law and therefore, does not authorise appropriations.

The Paper contains three main parts with tables of information as follows:

- Part 1 Agency financial resourcing
 - 1.1 Agency resourcing table
 - 1.2 Special appropriations table
 - 1.3 Special accounts table
- Part 2 Staffing of agencies
- Part 3 Agency expenses and net capital investment
 - 3.1 Departmental expenses table
 - 3.2 Net capital investment table

The tables present information by portfolio and then by agency. Estimated resourcing is shown for the 2016-17 Budget year and previous year (printed in italics). For agencies involved in a machinery of government change, resourcing prior to the change is shown against the agency that managed those amounts and subsequent to the date of effect of the change is shown against the receiving agency. The tables in the Paper include only agencies, special appropriations and special accounts that have been established. Estimates contained in the Paper incorporate assumptions and judgements based on the best information available at the time of publication.

GUIDE TO BUDGET PAPER NO. 4

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in the Figures 1 to 4 below. A consolidated view of financial resources to be managed by agencies in the GGS is presented in the Agency resourcing table. Amounts in the Agency resourcing table can be matched with information that is in the:

- annual Appropriation Bills;
- Special appropriations table; and
- Special accounts table.

Figures 1 and 2 below show how amounts in the Agency resourcing table can be matched with amounts in annual Appropriation Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for Specific Purpose Payments (payments to States, ACT, NT and local governments).

Throughout Budget Paper No. 4, references to annual appropriations and Appropriation Bills for 2016-17, include both the relevant Supply Bills¹ and Appropriation Bills.²

1 The Supply Bills are: Supply Bill (No. 1) 2016-17, Supply Bill (No. 2) 2016-17 and Supply (Parliamentary Departments) Bill (No. 1) 2016-17.

2 The Appropriation Bills are: Appropriation Bill (No. 1) 2016-17, Appropriation Bill (No. 2) 2016-17 and Appropriation (Parliamentary Departments) Bill (No. 1) 2016-17.

Figure 1: Example of the Agency resourcing table and Appropriation Bill No. 1

ATTORNEY-GENERAL'S											
Agency Resourcing—2015-2016											
Estimated Actual—2014-2015											
Administered											
Entity/Outcome/ Non-operating	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Appropriation Accounts (b)		Appropriation Bill No. 1		Special Appropriation		Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department											
Outcome 1	204,901 205,666	-	-	37,454 43,442	488,204 470,491	7,248 5,712	-	-	13,992 53,251	814,949 903,522	
Outcome 2	24,643 26,185	-	-	3,592 3,968	213,981 205,807	-	-	-	10 10	246,444 240,200	
Equity Injections	-	20,000 590	-	-	-	-	-	-	-	20,000 590	
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,964 40,897	-	5,964 40,897	
Total	229,544 231,851	20,000 590	-	41,046 47,410	702,185 676,298	7,248 5,712	-	5,964 40,897	14,002 53,261	1,087,357 1,185,209	
PORTFOLIO TOTAL	229,544 231,851	20,000 590	-	41,046 47,410	702,185 676,298	7,248 5,712	-	5,964 40,897	14,002 53,261	1,087,357 1,185,209	

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Appropriation Bill No.1

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2015-2016
Actual Available Appropriation (*italic figures*)—2014-2015

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	204,901 205,666	488,204 470,491	693,105 676,157
Outcome 2 - Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	24,643 26,185	213,981 205,807	238,624 231,992
Total: Attorney-General's Department	229,544 231,851	702,185 676,298	931,729 908,149

Figure 2: Example of the Agency resourcing table and Appropriation Bill No. 2

ATTORNEY-GENERAL'S Agency Resourcing—2015-2016 <i>Estimated Actual—2014-2015</i> Administered									
Entity/Outcome/ Non-operating	Appropriation		Appropriation Bill No. 2						Total
	Bill No. 1	Bill No. 2	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department									
Outcome 1	204,901	-	-	37,454	488,204	7,248	-	13,992	814,949
	205,666	-	-	43,442	470,491	5,712	-	53,251	903,522
Outcome 2	24,643	-	-	3,592	213,981	-	-	10	246,444
	26,185	-	-	3,968	205,807	-	-	10	240,200
Equity Injections	-	20,000	-	-	-	-	-	-	20,000
	-	590	-	-	-	-	-	-	590
Administered Assets and Liabilities	-	-	-	-	-	-	5,964	-	5,964
	-	-	-	-	-	-	40,897	-	40,897
Total	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357
	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209
PORTFOLIO	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357
TOTAL	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Appropriation Bill No.2

ATTORNEY-GENERAL'S PORTFOLIO			
Appropriation (plain figures)—2015-2016 <i>Actual Available Appropriation (italic figures)—2014-2015</i>			
	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	7,248 5,712	-	7,248 5,712
Total: Operating	7,248 5,712	-	7,248 5,712
Non-operating			
Equity Injections			20,000 590
Administered Assets and Liabilities			5,964 40,897
Total: Non-operating			25,964 41,487
Total: Attorney-General's Department	7,248 5,712	-	33,212 47,199

Introduction and Guide

Figure 3 shows amounts in the Agency resourcing table that can be matched to the totals in the Special appropriations table.

Figure 3: Example of the Agency resourcing table and Special appropriations table

ATTORNEY-GENERAL'S Agency Resourcing—2015-2016 Estimated Actual—2014-2015									
Administered									
Entity/Outcome/ Non-operating	Appropriation		Appropriation Bill No. 2						
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation Accounts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000
Attorney-General's Department									
Outcome 1	204,901	-	-	37,454	488,204	7,248	-	13,992	814,949
	205,666	-	-	43,442	470,491	5,712	-	53,251	903,522
Outcome 2	24,643	-	-	3,592	213,981	-	-	10	246,444
	26,185	-	-	3,968	205,807	-	-	10	240,200
Equity Injections	-	20,000	-	-	-	-	-	-	20,000
	-	590	-	-	-	-	-	-	590
Administered Assets and Liabilities	-	-	-	-	-	-	5,964	-	5,964
	-	-	-	-	-	-	40,897	-	40,897
Total	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357
	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209
PORTFOLIO TOTAL	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357
	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	5	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	-	-
<i>National Firearms Program Implementation Act 1997</i>	-	-
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	122	127
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Social Security (Administration) Act 1999</i>	52,684	13,425
Total: Attorney-General's Department	53,261	14,002

Figure 4 shows amounts in the Agency resourcing table that can be matched to the totals in the Special accounts table.

Figure 4: Example of the Agency resourcing table and Special accounts table

ATTORNEY-GENERAL'S Agency Resourcing—2015-2016 Estimated Actual—2014-2015									
Entity/Outcome/ Non-operating	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Administered		Appropriation Bill No. 2				Total \$'000
			Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Attorney-General's Department									
Outcome 1	204,901	-	-	37,454	488,204	7,248	-	13,992	814,949
	205,666	-	-	43,442	470,491	5,712	-	53,251	903,522
Outcome 2	24,643	-	-	3,592	213,981	-	-	10	246,444
	26,185	-	-	3,968	205,807	-	-	10	240,200
Equity Injections	-	20,000	-	-	-	-	-	-	20,000
	-	590	-	-	-	-	-	-	590
Administered Assets and Liabilities	-	-	-	-	-	-	5,964	-	5,964
	-	-	-	-	-	-	40,897	-	40,897
Total	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357
	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209
PORTFOLIO	229,544	20,000	-	41,046	702,185	7,248	5,964	14,002	1,087,357
TOTAL	231,851	590	-	47,410	676,298	5,712	40,897	53,261	1,185,209

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Special Accounts Table

	Budget Estimate—2015-2016 Estimated Actual—2014-2015					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Client Funds Special Account 2015	-	-	-	-	-	-
AGS Operational Special Account 2015	-	-	-	-	-	-
Art Rental Special Account	1,288	3,200	-	-3,300	-	1,188
	1,188	3,300	-	-3,200	-	1,288
Cultural Special Account	382	392	-	-558	-	216
	114	668	-	-400	-	382
Indigenous Repatriation Special Account	2,510	-	846	-1,846	-	1,510
	2,722	-	1,427	-1,639	-	2,510
National Collections Special Account	-	-	-	-	-	-
	48	-	-	-48	-	-
National Cultural Heritage Account	-	-	500	-500	-	-
	-	-	500	-500	-	-
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	7,629	37,454	-	-41,900	-	3,183
	5,646	43,442	-	-41,459	-	7,629
Services for Other Entities and Trust Moneys Special Account - Australian Human Rights Commission	-	-	-	-	-	-
Total: Attorney-General's Department	11,809	41,046	1,346	-48,104	-	6,097
	9,718	47,410	1,927	-47,246	-	11,809

Part 1: Agency Financial Resourcing

PART 1: AGENCY FINANCIAL RESOURCING

APPROPRIATIONS FRAMEWORK

An appropriation is a legal entitlement to spend money from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are those contained in other Acts.

The CRF is a concept established in section 81 of the Australian Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes, for example, taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriation and expenditure framework for agencies in all Australian governments is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy. It is currently reflected in Australian Accounting Standard AASB 1050. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government, for the benefit of or payment to parties who are external to the agency and not part of the internal operations of that agency. *Administered* appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found on the website of the Department of Finance.

MACHINERY OF GOVERNMENT CHANGES

The term 'machinery of government changes' (MoG changes) is used to describe a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from changes to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the 2015-16 Budget, there have been a number of AAO changes with the following transfer of functions:

- the transfer of the water policy and resources functions from the Department of the Environment to the Department of Agriculture and Water Resources;
- the transfer of the renewable energy functions from the Departments of Industry, Innovation and Science and the Treasury to the Department of the Environment;
- the transfer of the childcare and early childhood functions from the Department of Social Services to the Department of Education and Training;
- the transfer of the cultural affairs and classification functions from the Attorney-General's Department to the Department of Communications and the Arts;
- the transfer of the digital economy, whole-of-government service delivery and public data policy functions from the Departments of Communications and the Arts and Finance to the Department of the Prime Minister and Cabinet;
- the transfer of the Medicare provider compliance function from the Department of Human Services to the Department of Health;
- the transfer of the aged care function from the Department of Social Services to the Department of Health;
- the transfer of the Northern Australia functions from the Departments of Infrastructure and Regional Development and the Treasury to the Department of Industry, Innovation and Science; and
- the transfer of the population policy function from the Department of the Environment to the Department of the Prime Minister and Cabinet.

Part 1: Agency Financial Resourcing

The AAO of 21 September 2015 also resulted in renaming of the following three Departments of State:

Before 21 September 2015	From 21 September 2015
Department of Agriculture	Department of Agriculture and Water Resources
Department of Industry	Department of Industry, Innovation and Science
Department of Communications	Department of Communications and the Arts

The AAO documents and further information on AAOs can be found on the website of the Department of the Prime Minister and Cabinet. For information on how MoG changes impact on portfolios, refer to the 2015-16 Portfolio Additional Estimates Statements and 2016-17 Portfolio Budget Statements of relevant portfolios.

AGENCY RESOURCING TABLE

Overview of the Agency resourcing table

The Agency resourcing table presents a consolidated view of estimated financial resources to be managed in the Budget year by agencies in the GGS. It is organised by portfolio and agency, and by agency Outcome¹. It differentiates the sources of funding, which are annual Appropriation Bills, Receipts, Special Appropriations and Special Accounts. The amounts are classified into departmental and administered resourcing.

Resourcing amounts in the Agency resourcing table can be matched with amounts in the annual Appropriation Bills, Special appropriations table and Special accounts table. Examples are in Figures 1 to 4 of the section entitled Guide to Budget Paper No. 4.

The column headed Receipts in the Agency resourcing table shows income received from other government agencies, individuals, or non-government bodies (in the large part such receipts are received for the provision of services).

The column headed Special Accounts in the Agency resourcing table shows estimated amounts to be credited to a special account. This column shows income expected from other government agencies, individuals or non-government bodies. This column is located between the departmental and administered sides of the Agency resourcing table because depending on the legislated purposes of a special account, the resources may be used for departmental and/or administered expenditure.

The total amounts in the Agency resourcing table cannot be used to calculate consolidated Commonwealth financial resources. This is because the Agency resourcing table covers only agencies in the GGS, whereas the Commonwealth also includes agencies that are public corporations operating in the commercial sphere that are not primarily financed by government. Furthermore, the Agency resourcing table has not been adjusted to eliminate inter-governmental transactions. Such transactions occur when one agency in the GGS pays another agency in the GGS for services received. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

¹ The text of the outcomes applying to each agency is set out at Appendix A: *Agency outcome statements*.

PARLIAMENT
 Agency Resourcing—2016-2017
Estimated Actual—2015-2016

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating \$'000	Non- operating \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
Department of the Senate										
Outcome 1	23,758	-	450	-	-	-	-	-	-	24,208
	<i>21,503</i>	-	<i>511</i>	-	-	-	-	-	-	<i>22,014</i>
Total	23,758	-	450	-	-	-	-	-	-	24,208
	<i>21,503</i>	-	<i>511</i>	-	-	-	-	-	-	<i>22,014</i>
Department of the House of Representatives										
Outcome 1	24,801	-	811	-	-	322	-	-	-	25,934
	<i>21,810</i>	-	<i>965</i>	-	-	<i>324</i>	-	-	-	<i>23,099</i>
Total	24,801	-	811	-	-	322	-	-	-	25,934
	<i>21,810</i>	-	<i>965</i>	-	-	<i>324</i>	-	-	-	<i>23,099</i>
Department of Parliamentary Services										
Outcome 1	141,084	-	7,619	-	-	6,993	-	-	-	155,696
	<i>141,924</i>	-	<i>7,579</i>	-	-	<i>6,703</i>	-	-	-	<i>156,206</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	40,096	-	40,096
	-	-	-	-	-	-	-	<i>33,741</i>	-	<i>33,741</i>
Total	141,084	-	7,619	-	-	6,993	-	40,096	-	195,792
	<i>141,924</i>	-	<i>7,579</i>	-	-	<i>6,703</i>	-	<i>33,741</i>	-	<i>189,947</i>

PARLIAMENT
 Agency Resourcing—2016-2017
Estimated Actual—2015-2016

Department/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
Parliamentary Budget Office										
Outcome 1	6,922	-	-	1,200	-	-	-	-	-	8,122
	7,410	-	-	100	-	-	-	-	-	7,510
Total	6,922	-	-	1,200	-	-	-	-	-	8,122
	7,410	-	-	100	-	-	-	-	-	7,510
TOTAL	196,565	-	8,880	1,200	-	7,315	-	40,096	-	254,056
	192,647	-	9,055	100	-	7,027	-	33,741	-	242,570

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

AGRICULTURE AND WATER RESOURCES

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Agriculture and Water Resources											
Outcome 1	131,830	-	17,976	-	-	111,768	-	-	862,558	1,124,132	
	<i>130,590</i>	-	<i>24,257</i>	-	-	<i>112,945</i>	-	-	<i>845,059</i>	<i>1,112,851</i>	
Outcome 2	222,049	-	4,858	-	401,614	31,056	-	-	10,875	670,452	
	<i>200,171</i>	-	<i>6,049</i>	-	<i>391,008</i>	<i>25,629</i>	-	-	<i>11,482</i>	<i>634,339</i>	
Outcome 3	27,644	-	1,738	-	1,745	319,347	2,100	-	110,000	462,574	
	<i>17,699</i>	-	<i>1,571</i>	-	<i>1,594</i>	<i>140,968</i>	<i>5,500</i>	-	-	<i>167,332</i>	
Equity Injections	-	7,384	-	-	-	-	-	-	-	7,384	
	-	<i>6,055</i>	-	-	-	-	-	-	-	<i>6,055</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	487,045	-	487,045	
	-	-	-	-	-	-	-	<i>311,746</i>	-	<i>311,746</i>	
Total	381,523	7,384	24,572	-	403,359	462,171	2,100	487,045	983,433	2,751,587	
	<i>348,460</i>	<i>6,055</i>	<i>31,877</i>	<i>-</i>	<i>392,602</i>	<i>279,542</i>	<i>5,500</i>	<i>311,746</i>	<i>856,541</i>	<i>2,232,323</i>	
Australian Grape and Wine Authority											
Outcome 1	-	-	36,314	-	-	-	-	-	-	36,314	
	-	-	<i>37,783</i>	-	-	-	-	-	-	<i>37,783</i>	
Total	-	-	36,314	-	-	-	-	-	-	36,314	
	<i>-</i>	<i>-</i>	<i>37,783</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>37,783</i>	

AGRICULTURE AND WATER RESOURCES

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Cotton Research and Development Corporation											
Outcome 1	-	-	13,345	-	-	-	-	-	-	13,345	
	-	-	18,831	-	-	-	-	-	-	18,831	
Total	-	-	13,345	-	-	-	-	-	-	13,345	
	-	-	18,831	-	-	-	-	-	-	18,831	
Fisheries Research and Development Corporation											
Outcome 1	-	-	30,569	-	-	-	-	-	-	30,569	
	-	-	30,345	-	-	-	-	-	-	30,345	
Total	-	-	30,569	-	-	-	-	-	-	30,569	
	-	-	30,345	-	-	-	-	-	-	30,345	
Grains Research and Development Corporation											
Outcome 1	-	-	199,117	-	-	-	-	-	-	199,117	
	-	-	192,038	-	-	-	-	-	-	192,038	
Total	-	-	199,117	-	-	-	-	-	-	199,117	
	-	-	192,038	-	-	-	-	-	-	192,038	

AGRICULTURE AND WATER RESOURCES

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation		Receipts (a)	Special		Appropriation		Appropriation Bill No. 2		Special	
	Bill No. 1	Bill No. 2		Appropriation	Accounts (b)	Bill No. 1	SPPs	Other (c)	Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Rural Industries											
Research and Development Corporation											
Outcome 1	-	-	21,106	-	-	-	-	-	-	-	21,106
	-	-	22,308	-	-	-	-	-	-	-	22,308
Total	-	-	21,106	-	-	-	-	-	-	-	21,106
	-	-	22,308	-	-	-	-	-	-	-	22,308
Murray-Darling Basin Authority											
Outcome 1	84,746	-	91,184	-	-	-	-	-	-	-	175,930
	71,736	-	81,215	-	-	-	-	-	-	-	152,951
Total	84,746	-	91,184	-	-	-	-	-	-	-	175,930
	71,736	-	81,215	-	-	-	-	-	-	-	152,951
Australian Fisheries Management Authority											
Outcome 1	20,772	-	3,127	-	19,292	5,354	-	-	-	-	48,545
	20,934	-	3,115	-	18,831	5,375	-	-	-	-	48,255
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	-	-	-	-	-	-	-	-	-	-	-
Total	20,772	150	3,127	-	19,292	5,354	-	-	-	-	48,695
	20,934	-	3,115	-	18,831	5,375	-	-	-	-	48,255

25

Agency resourcing table

AGRICULTURE AND WATER RESOURCES

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Australian Pesticides and Veterinary Medicines Authority											
Outcome 1	3,522	-	32,848	-	-	-	-	-	-	-	36,370
	732	-	34,550	-	-	-	-	-	-	-	35,282
Total	3,522	-	32,848	-	-	-	-	-	-	-	36,370
	732	-	34,550	-	-	-	-	-	-	-	35,282
PORTFOLIO	490,563	7,534	452,182	-	422,651	467,525	2,100	487,045	983,433	3,313,033	
TOTAL	441,862	6,055	452,062	-	411,433	284,917	5,500	311,746	856,541	2,770,116	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department											
Outcome 1	204,726	-	33,579	-	395,750	470,905	7,248	-	1,187	1,113,395	
	<i>197,862</i>	<i>-</i>	<i>61,444</i>	<i>-</i>	<i>437,260</i>	<i>503,685</i>	<i>7,248</i>	<i>-</i>	<i>29,111</i>	<i>1,236,610</i>	
Equity Injections	-	3,653	-	-	-	-	-	-	-	3,653	
	<i>-</i>	<i>29,786</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>29,786</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,374	-	1,374	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,949</i>	<i>-</i>	<i>6,949</i>	
Total	204,726	3,653	33,579	-	395,750	470,905	7,248	1,374	1,187	1,118,422	
	<i>197,862</i>	<i>29,786</i>	<i>61,444</i>	<i>-</i>	<i>437,260</i>	<i>503,685</i>	<i>7,248</i>	<i>6,949</i>	<i>29,111</i>	<i>1,273,345</i>	
Administrative Appeals Tribunal											
Outcome 1	146,231	-	-	-	-	-	-	-	6,400	152,631	
	<i>141,562</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,400</i>	<i>147,962</i>	
Equity Injections	-	18,343	-	-	-	-	-	-	-	18,343	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	
Total	146,231	18,343	-	-	-	-	-	-	6,400	170,974	
	<i>141,562</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,400</i>	<i>147,962</i>	

ATTORNEY-GENERAL'S

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Commission for Law Enforcement Integrity										
Outcome 1	10,799	-	575	-	-	-	-	-	-	11,374
	<i>11,640</i>	-	<i>575</i>	-	-	-	-	-	-	<i>12,215</i>
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	<i>1,071</i>	-	-	-	-	-	-	-	<i>1,071</i>
Total	10,799	-	575	-	-	-	-	-	-	11,374
	<i>11,640</i>	<i>1,071</i>	<i>575</i>	-	-	-	-	-	-	<i>13,286</i>
Australian Crime Commission										
Outcome 1	89,970	-	21,139	-	-	-	-	-	-	111,109
	<i>89,580</i>	-	<i>21,837</i>	-	-	-	-	-	-	<i>111,417</i>
Equity Injections	-	2,027	-	-	-	-	-	-	-	2,027
	-	<i>2,650</i>	-	-	-	-	-	-	-	<i>2,650</i>
Total	89,970	2,027	21,139	-	-	-	-	-	-	113,136
	<i>89,580</i>	<i>2,650</i>	<i>21,837</i>	-	-	-	-	-	-	<i>114,067</i>

ATTORNEY-GENERAL'S

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Australian Federal Police											
Outcome 1	1,034,630	-	102,961	-	67,800	12,116	-	-	-	-	1,217,507
	<i>1,034,942</i>	-	<i>110,227</i>	-	<i>67,800</i>	<i>14,514</i>	-	-	-	-	<i>1,227,483</i>
Outcome 2	-	-	155,426	-	-	-	-	-	-	-	155,426
	-	-	<i>157,773</i>	-	-	-	-	-	-	-	<i>157,773</i>
Equity Injections	-	78,579	-	-	-	-	-	-	-	-	78,579
	-	<i>41,911</i>	-	-	-	-	-	-	-	-	<i>41,911</i>
Total	1,034,630	78,579	258,387	-	67,800	12,116	-	-	-	-	1,451,512
	<i>1,034,942</i>	<i>41,911</i>	<i>268,000</i>	-	<i>67,800</i>	<i>14,514</i>	-	-	-	-	<i>1,427,167</i>
Australian Financial Security Authority											
Outcome 1	53,687	-	49,497	-	36,438	-	-	-	1,000	-	140,622
	<i>53,241</i>	-	<i>49,439</i>	-	<i>36,799</i>	-	-	-	<i>1,000</i>	-	<i>140,479</i>
Total	53,687	-	49,497	-	36,438	-	-	-	1,000	-	140,622
	<i>53,241</i>	-	<i>49,439</i>	-	<i>36,799</i>	-	-	-	<i>1,000</i>	-	<i>140,479</i>
Australian Human Rights Commission											
Outcome 1	14,593	-	7,885	-	-	-	-	-	-	-	22,478
	<i>15,515</i>	-	<i>7,594</i>	-	-	-	-	-	-	-	<i>23,109</i>
Total	14,593	-	7,885	-	-	-	-	-	-	-	22,478
	<i>15,515</i>	-	<i>7,594</i>	-	-	-	-	-	-	-	<i>23,109</i>

ATTORNEY-GENERAL'S

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Australian Institute of Criminology											
Outcome 1	5,104	-	3,107	-	-	-	-	-	-	-	8,211
	5,223	-	2,856	-	-	-	-	-	-	-	8,079
Total	5,104	-	3,107	-	-	-	-	-	-	-	8,211
	5,223	-	2,856	-	-	-	-	-	-	-	8,079
Australian Law Reform Commission											
Outcome 1	2,767	-	5	-	-	-	-	-	-	-	2,772
	2,674	-	5	-	-	-	-	-	-	-	2,679
Total	2,767	-	5	-	-	-	-	-	-	-	2,772
	2,674	-	5	-	-	-	-	-	-	-	2,679
Australian Security Intelligence Organisation											
Outcome 1	431,112	-	21,398	-	-	-	-	-	-	-	452,510
	413,181	-	22,085	-	-	-	-	-	-	-	435,266
Equity Injections	-	14,103	-	-	-	-	-	-	-	-	14,103
	-	13,973	-	-	-	-	-	-	-	-	13,973
Total	431,112	14,103	21,398	-	-	-	-	-	-	-	466,613
	413,181	13,973	22,085	-	-	-	-	-	-	-	449,239

30

Agency resourcing table

ATTORNEY-GENERAL'S

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Australian Transaction Reports and Analysis Centre											
Outcome 1	60,668	-	2,235	-	-	-	-	-	-	-	62,903
	59,030	-	2,083	-	-	-	-	-	-	-	61,113
Equity Injections	-	10,200	-	-	-	-	-	-	-	-	10,200
	-	4,750	-	-	-	-	-	-	-	-	4,750
Total	60,668	10,200	2,235	-	-	-	-	-	-	-	73,103
	59,030	4,750	2,083	-	-	-	-	-	-	-	65,863
CrimTrac Agency											
Outcome 1	2,531	-	-	-	83,161	-	-	-	-	-	85,692
	-	-	-	-	82,591	-	-	-	-	-	82,591
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	-	-	-	-	-	-	-	-	-	-	-
Total	2,531	150	-	-	83,161	-	-	-	-	-	85,842
	-	-	-	-	82,591	-	-	-	-	-	82,591

31

Agency resourcing table

ATTORNEY-GENERAL'S

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Federal Court of Australia											
Outcome 1	63,329	-	-	-	7,750	-	-	-	600	71,679	
	99,193	-	2,769	-	6,550	-	-	-	600	109,112	
Outcome 2	30,132	-	-	-	-	-	-	-	30	30,162	
	-	-	-	-	-	-	-	-	-	-	
Outcome 3	84,959	-	-	-	600	894	-	-	270	86,723	
	-	-	-	-	-	-	-	-	-	-	
Outcome 4	77,026	-	3,318	-	-	-	-	-	-	80,344	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	-	-	-	-	-	-	-	-	-	-	
Total	255,446	150	3,318	-	8,350	894	-	-	900	269,058	
	99,193	-	2,769	-	6,550	-	-	-	600	109,112	
High Court of Australia											
Outcome 1	15,894	-	615	-	-	-	-	-	-	16,509	
	15,832	-	720	-	-	-	-	-	-	16,552	
Equity Injections	-	1,450	-	-	-	-	-	-	-	1,450	
	-	1,450	-	-	-	-	-	-	-	1,450	
Total	15,894	1,450	615	-	-	-	-	-	-	17,959	
	15,832	1,450	720	-	-	-	-	-	-	18,002	

32

Agency resourcing table

ATTORNEY-GENERAL'S

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
National Archives of Australia											
Outcome 1	75,676	-	2,324	-	-	-	-	-	-	-	78,000
	63,363	-	2,290	-	-	-	-	-	-	-	65,653
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	-	-	-	-	-	-	-	-	-	-	-
Total	75,676	150	2,324	-	-	-	-	-	-	-	78,150
	63,363	-	2,290	-	-	-	-	-	-	-	65,653
Office of the Australian Information Commissioner											
Outcome 1	10,622	-	3,777	-	-	-	-	-	-	-	14,399
	9,348	-	3,262	-	-	-	-	-	-	-	12,610
Total	10,622	-	3,777	-	-	-	-	-	-	-	14,399
	9,348	-	3,262	-	-	-	-	-	-	-	12,610
Office of the Director of Public Prosecutions											
Outcome 1	79,185	-	7,392	-	-	-	-	-	-	-	86,577
	80,202	-	8,084	-	-	-	-	-	-	-	88,286
Total	79,185	-	7,392	-	-	-	-	-	-	-	86,577
	80,202	-	8,084	-	-	-	-	-	-	-	88,286

ATTORNEY-GENERAL'S

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of Parliamentary Counsel										
Outcome 1	14,085	-	6,246	-	-	-	-	-	-	20,331
	14,627	-	6,157	-	-	-	-	-	-	20,784
Total	14,085	-	6,246	-	-	-	-	-	-	20,331
	14,627	-	6,157	-	-	-	-	-	-	20,784
PORTFOLIO	2,507,726	128,805	421,479	-	591,499	483,915	7,248	1,374	9,487	4,151,533
TOTAL	2,307,016	95,591	459,200	-	631,000	518,199	7,248	6,949	37,111	4,062,314

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

COMMUNICATIONS AND THE ARTS

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Department of Communications and the Arts											
Outcome 1	90,139	-	95	-	-	212,839	-	-	-	-	303,073
	92,383	-	95	-	-	181,663	-	-	-	-	274,141
Outcome 2	17,298	-	-	-	3,396	244,605	-	-	-	-	265,299
	11,759	-	-	-	1,757	117,141	-	-	-	-	130,657
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	-	-	-	-	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	-	-	-	-	-	-	8,325,647	-	-	8,325,647
	-	-	-	-	-	-	-	7,365,908	-	-	7,365,908
Total	107,437	150	95	-	3,396	457,444	-	8,325,647	-	-	8,894,169
	104,141	-	95	-	1,757	298,804	-	7,365,908	-	-	7,770,706
Australia Business Arts Foundation Limited											
Outcome 1	-	-	4,392	-	-	-	-	-	-	-	4,392
	-	-	4,374	-	-	-	-	-	-	-	4,374
Total	-	-	4,392	-	-	-	-	-	-	-	4,392
	-	-	4,374	-	-	-	-	-	-	-	4,374
Australia Council											
Outcome 1	183,424	-	10,687	-	-	-	-	-	-	-	194,111
	184,526	-	10,551	-	-	-	-	-	-	-	195,077
Total	183,424	-	10,687	-	-	-	-	-	-	-	194,111
	184,526	-	10,551	-	-	-	-	-	-	-	195,077

COMMUNICATIONS AND THE ARTS

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Broadcasting Corporation											
Outcome 1	1,036,090	-	78,313	-	-	-	-	-	-	-	1,114,403
	<i>1,064,413</i>	-	<i>113,454</i>	-	-	-	-	-	-	-	<i>1,177,867</i>
Loans	-	-	-	-	-	-	-	-	-	-	-
	-	20,000	-	-	-	-	-	-	-	-	20,000
Total	1,036,090	-	78,313	-	-	-	-	-	-	-	1,114,403
	<i>1,064,413</i>	20,000	<i>113,454</i>	-	-	-	-	-	-	-	<i>1,197,867</i>
Australian Film, Television and Radio School											
Outcome 1	22,985	-	8,087	-	-	-	-	-	-	-	31,072
	<i>23,697</i>	-	<i>5,991</i>	-	-	-	-	-	-	-	<i>29,688</i>
Total	22,985	-	8,087	-	-	-	-	-	-	-	31,072
	<i>23,697</i>	-	<i>5,991</i>	-	-	-	-	-	-	-	<i>29,688</i>
Australian National Maritime Museum											
Outcome 1	21,075	-	11,796	-	-	-	-	-	-	-	32,871
	<i>21,878</i>	-	<i>10,636</i>	-	-	-	-	-	-	-	<i>32,514</i>
Equity Injections	-	1,704	-	-	-	-	-	-	-	-	1,704
	-	<i>1,709</i>	-	-	-	-	-	-	-	-	<i>1,709</i>
Total	21,075	1,704	11,796	-	-	-	-	-	-	-	34,575
	<i>21,878</i>	<i>1,709</i>	<i>10,636</i>	-	-	-	-	-	-	-	<i>34,223</i>

36

Agency resourcing table

COMMUNICATIONS AND THE ARTS

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		
							SPPs \$'000	Other (c) \$'000			
Bundanon Trust											
Outcome 1	-	-	2,734	-	-	-	-	-	-	2,734	
	-	-	2,603	-	-	-	-	-	-	2,603	
Total	-	-	2,734	-	-	-	-	-	-	2,734	
	-	-	2,603	-	-	-	-	-	-	2,603	
National Film and Sound Archive of Australia											
Outcome 1	24,316	-	1,700	-	-	-	-	-	-	26,016	
	25,508	-	1,568	-	-	-	-	-	-	27,076	
Equity Injections	-	814	-	-	-	-	-	-	-	814	
	-	817	-	-	-	-	-	-	-	817	
Total	24,316	814	1,700	-	-	-	-	-	-	26,830	
	25,508	817	1,568	-	-	-	-	-	-	27,893	
National Gallery of Australia											
Outcome 1	31,286	-	11,896	-	-	-	-	-	-	43,182	
	32,589	-	11,685	-	-	-	-	-	-	44,274	
Equity Injections	-	16,769	-	-	-	-	-	-	-	16,769	
	-	16,829	-	-	-	-	-	-	-	16,829	
Total	31,286	16,769	11,896	-	-	-	-	-	-	59,951	
	32,589	16,829	11,685	-	-	-	-	-	-	61,103	

37

Agency resourcing table

COMMUNICATIONS AND THE ARTS

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
National Library of Australia											
Outcome 1	48,108	-	12,664	-	-	-	-	-	-	-	60,772
	<i>48,740</i>	-	<i>15,953</i>	-	-	-	-	-	-	-	<i>64,693</i>
Equity Injections	-	9,655	-	-	-	-	-	-	-	-	9,655
	-	<i>9,679</i>	-	-	-	-	-	-	-	-	<i>9,679</i>
Total	48,108	9,655	12,664	-	-	-	-	-	-	-	70,427
	<i>48,740</i>	<i>9,679</i>	<i>15,953</i>	-	-	-	-	-	-	-	<i>74,372</i>
National Museum of Australia											
Outcome 1	39,327	-	5,654	-	-	-	-	-	-	-	44,981
	<i>40,867</i>	-	<i>5,656</i>	-	-	-	-	-	-	-	<i>46,523</i>
Equity Injections	-	1,937	-	-	-	-	-	-	-	-	1,937
	-	<i>1,944</i>	-	-	-	-	-	-	-	-	<i>1,944</i>
Total	39,327	1,937	5,654	-	-	-	-	-	-	-	46,918
	<i>40,867</i>	<i>1,944</i>	<i>5,656</i>	-	-	-	-	-	-	-	<i>48,467</i>
National Portrait Gallery of Australia											
Outcome 1	10,958	-	2,257	-	-	-	-	-	-	-	13,215
	<i>11,332</i>	-	<i>2,155</i>	-	-	-	-	-	-	-	<i>13,487</i>
Equity Injections	-	196	-	-	-	-	-	-	-	-	196
	-	<i>199</i>	-	-	-	-	-	-	-	-	<i>199</i>
Total	10,958	196	2,257	-	-	-	-	-	-	-	13,411
	<i>11,332</i>	<i>199</i>	<i>2,155</i>	-	-	-	-	-	-	-	<i>13,686</i>

38

Agency resourcing table

COMMUNICATIONS AND THE ARTS

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Screen Australia											
Outcome 1	13,983	-	78,673	-	-	-	-	-	-	92,656	
	15,725	-	120,851	-	-	-	-	-	-	136,576	
Total	13,983	-	78,673	-	-	-	-	-	-	92,656	
	15,725	-	120,851	-	-	-	-	-	-	136,576	
Special Broadcasting Service Corporation											
Outcome 1	281,598	-	97,438	-	-	-	-	-	-	379,036	
	287,370	-	99,072	-	-	-	-	-	-	386,442	
Total	281,598	-	97,438	-	-	-	-	-	-	379,036	
	287,370	-	99,072	-	-	-	-	-	-	386,442	
Australian Communications and Media Authority											
Outcome 1	88,290	-	900	-	50	-	-	-	5,100	94,340	
	88,920	-	900	-	50	-	-	-	15,380	105,250	
Total	88,290	-	900	-	50	-	-	-	5,100	94,340	
	88,920	-	900	-	50	-	-	-	15,380	105,250	

COMMUNICATIONS AND THE ARTS

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Old Parliament House											
Outcome 1	13,330	-	-	-	-	1,980	-	-	-	15,310	
	<i>13,804</i>	-	-	-	-	<i>2,031</i>	-	-	-	<i>15,835</i>	
Equity Injections	-	51	-	-	-	-	-	-	-	51	
	-	<i>52</i>	-	-	-	-	-	-	-	<i>52</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	155	-	155	
	-	-	-	-	-	-	-	<i>149</i>	-	<i>149</i>	
Total	13,330	51	-	-	-	1,980	-	155	-	15,516	
	<i>13,804</i>	<i>52</i>	-	-	-	<i>2,031</i>	-	<i>149</i>	-	<i>16,036</i>	
PORTFOLIO	1,922,207	31,276	327,286	-	3,446	459,424	-	8,325,802	5,100	11,074,541	
TOTAL	<i>1,963,510</i>	<i>51,229</i>	<i>405,544</i>	-	<i>1,807</i>	<i>300,835</i>	-	<i>7,366,057</i>	<i>15,380</i>	<i>10,104,363</i>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing—2016-2017
Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	\$'000	
Department of Defence											
Outcome 1	29,256,090	-	1,098,150	-	27,924	-	-	-	5,341,663	35,723,827	
	<i>28,250,281</i>	-	<i>1,053,483</i>	-	<i>34,989</i>	-	-	-	<i>6,157,288</i>	<i>35,496,041</i>	
Outcome 2	737,973	-	-	-	-	-	-	-	-	737,973	
	<i>863,852</i>	-	<i>14,059</i>	-	-	-	-	-	-	<i>877,911</i>	
Outcome 3	22,462	-	-	-	-	-	-	-	-	22,462	
	<i>48,701</i>	-	-	-	-	-	-	-	-	<i>48,701</i>	
Equity Injections	-	2,321,327	-	-	-	-	-	-	-	2,321,327	
	-	<i>2,535,548</i>	-	-	-	-	-	-	-	<i>2,535,548</i>	
Total	30,016,525	2,321,327	1,098,150	-	27,924	-	-	-	5,341,663	38,805,589	
	<i>29,162,834</i>	<i>2,535,548</i>	<i>1,067,542</i>	<i>-</i>	<i>34,989</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,157,288</i>	<i>38,958,201</i>	
AAF COMPANY											
Outcome 1	-	-	361	-	-	-	-	-	-	361	
	-	-	<i>687</i>	-	-	-	-	-	-	<i>687</i>	
Total	-	-	361	-	-	-	-	-	-	361	
	<i>-</i>	<i>-</i>	<i>687</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>687</i>	
Army and Air Force Canteen Service											
Outcome 1	-	-	33,596	-	-	-	-	-	-	33,596	
	-	-	<i>22,462</i>	-	-	-	-	-	-	<i>22,462</i>	
Total	-	-	33,596	-	-	-	-	-	-	33,596	
	<i>-</i>	<i>-</i>	<i>22,462</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>22,462</i>	

41

Agency resourcing table

DEFENCE

Agency Resourcing—2016-2017
Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Australian Military Forces Relief Trust Fund											
Outcome 1	-	-	492	-	-	-	-	-	-	-	492
	-	-	476	-	-	-	-	-	-	-	476
Total	-	-	492	-	-	-	-	-	-	-	492
	-	-	476	-	-	-	-	-	-	-	476
Australian Strategic Policy Institute Limited											
Outcome 1	-	-	6,073	-	-	-	-	-	-	-	6,073
	-	-	6,159	-	-	-	-	-	-	-	6,159
Total	-	-	6,073	-	-	-	-	-	-	-	6,073
	-	-	6,159	-	-	-	-	-	-	-	6,159
Defence Housing Australia											
Outcome 1	-	-	1,539,526	-	-	-	-	-	-	-	1,539,526
	-	-	1,354,750	-	-	-	-	-	-	-	1,354,750
Total	-	-	1,539,526	-	-	-	-	-	-	-	1,539,526
	-	-	1,354,750	-	-	-	-	-	-	-	1,354,750
RAAF Welfare Recreational Company											
Outcome 1	-	-	732	-	-	-	-	-	-	-	732
	-	-	1,022	-	-	-	-	-	-	-	1,022
Total	-	-	732	-	-	-	-	-	-	-	732
	-	-	1,022	-	-	-	-	-	-	-	1,022

42

Agency resourcing table

DEFENCE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000			
						SPPs \$'000	Other (c) \$'000				
Royal Australian Air Force Veterans Residences Trust Fund											
Outcome 1	-	-	555	-	-	-	-	-	-	555	
	-	-	558	-	-	-	-	-	-	558	
Total	-	-	555	-	-	-	-	-	-	555	
	-	-	558	-	-	-	-	-	-	558	
Royal Australian Air Force Welfare Trust Fund											
Outcome 1	-	-	1,743	-	-	-	-	-	-	1,743	
	-	-	1,746	-	-	-	-	-	-	1,746	
Total	-	-	1,743	-	-	-	-	-	-	1,743	
	-	-	1,746	-	-	-	-	-	-	1,746	
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)											
Outcome 1	-	-	18,999	-	-	-	-	-	-	18,999	
	-	-	17,831	-	-	-	-	-	-	17,831	
Total	-	-	18,999	-	-	-	-	-	-	18,999	
	-	-	17,831	-	-	-	-	-	-	17,831	

43

Agency resourcing table

DEFENCE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Royal Australian Navy Relief Trust Fund											
Outcome 1	-	-	723	-	-	-	-	-	-	723	
	-	-	677	-	-	-	-	-	-	677	
Total	-	-	723	-	-	-	-	-	-	723	
	-	-	677	-	-	-	-	-	-	677	
Department of Veterans' Affairs											
Outcome 1	182,511	-	6,746	-	46,219	43,616	-	-	5,913,218	6,192,310	
	169,939	-	8,936	-	45,381	42,082	-	-	6,127,362	6,393,700	
Outcome 2	109,967	-	-	-	-	7,427	-	-	4,968,343	5,085,737	
	117,226	-	-	-	-	7,080	-	-	5,004,998	5,129,304	
Outcome 3	27,145	-	-	-	8,951	50,058	-	-	-	86,154	
	29,249	-	-	-	20,597	35,388	-	-	-	85,234	
Equity Injections	-	19,295	-	-	-	-	-	-	-	19,295	
	-	1,189	-	-	-	-	-	-	-	1,189	
Total	319,623	19,295	6,746	-	55,170	101,101	-	-	10,881,561	11,383,496	
	316,414	1,189	8,936	-	65,978	84,550	-	-	11,132,360	11,609,427	

DEFENCE

Agency Resourcing—2016-2017
Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Australian War Memorial											
Outcome 1	42,720	-	11,098	-	-	-	-	-	-	53,818	
	42,473	-	11,981	-	-	-	-	-	-	54,454	
Equity Injections	-	7,154	-	-	-	-	-	-	-	7,154	
	-	7,472	-	-	-	-	-	-	-	7,472	
Total	42,720	7,154	11,098	-	-	-	-	-	-	60,972	
	42,473	7,472	11,981	-	-	-	-	-	-	61,926	
PORTFOLIO	30,378,868	2,347,776	2,718,794	-	83,094	101,101	-	-	16,223,224	51,852,857	
TOTAL	29,521,721	2,544,209	2,494,827	-	100,967	84,550	-	-	17,289,648	52,035,922	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

EDUCATION AND TRAINING

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Education and Training											
Outcome 1	177,938	-	5,438	-	240	522,406	42,686	-	25,093,267	25,841,975	
	<i>137,060</i>	-	<i>5,438</i>	-	<i>240</i>	<i>268,204</i>	<i>43,645</i>	-	<i>21,077,265</i>	<i>21,531,852</i>	
Outcome 2	164,398	-	14,136	-	46,152	1,357,582	-	-	19,570,604	21,152,872	
	<i>188,048</i>	-	<i>15,854</i>	-	<i>81,609</i>	<i>1,317,918</i>	-	-	<i>18,859,121</i>	<i>20,462,550</i>	
Equity Injections	-	2,993	-	-	-	-	-	-	-	2,993	
	-	<i>13,686</i>	-	-	-	-	-	-	-	<i>13,686</i>	
Total	342,336	2,993	19,574	-	46,392	1,879,988	42,686	-	44,663,871	46,997,840	
	<i>325,108</i>	<i>13,686</i>	<i>21,292</i>	-	<i>81,849</i>	<i>1,586,122</i>	<i>43,645</i>	-	<i>39,936,386</i>	<i>42,008,088</i>	
Australian Curriculum, Assessment and Reporting Authority											
Outcome 1	-	-	27,460	-	-	-	-	-	-	27,460	
	-	-	<i>26,155</i>	-	-	-	-	-	-	<i>26,155</i>	
Total	-	-	27,460	-	-	-	-	-	-	27,460	
	-	-	<i>26,155</i>	-	-	-	-	-	-	<i>26,155</i>	

EDUCATION AND TRAINING

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation		Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2		SPPs	Other (c)	Special Appropriation	
	Bill No. 1	Bill No. 2				Bill No. 1	Bill No. 2				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Institute of Aboriginal and Torres Strait Islander Studies											
Outcome 1	19,817	-	-	-	-	-	-	-	-	-	19,817
	<i>14,935</i>	-	-	-	-	-	-	-	-	-	<i>14,935</i>
Equity Injections	-	74	-	-	-	-	-	-	-	-	74
	-	<i>74</i>	-	-	-	-	-	-	-	-	<i>74</i>
Total	19,817	74	-	-	-	-	-	-	-	-	19,891
	<i>14,935</i>	<i>74</i>	-	-	-	-	-	-	-	-	<i>15,009</i>
Australian Institute for Teaching and School Leadership Limited											
Outcome 1	-	-	13,031	-	-	-	-	-	-	-	13,031
	-	-	<i>13,303</i>	-	-	-	-	-	-	-	<i>13,303</i>
Total	-	-	13,031	-	-	-	-	-	-	-	13,031
	-	-	<i>13,303</i>	-	-	-	-	-	-	-	<i>13,303</i>
Australian Research Council											
Outcome 1	23,090	-	-	-	-	6,915	-	-	744,363	-	774,368
	<i>22,270</i>	-	-	-	-	<i>5,707</i>	-	-	<i>815,521</i>	-	<i>843,498</i>
Equity Injections	-	3,536	-	-	-	-	-	-	-	-	3,536
	-	<i>2,572</i>	-	-	-	-	-	-	-	-	<i>2,572</i>
Total	23,090	3,536	-	-	-	6,915	-	-	744,363	-	777,904
	<i>22,270</i>	<i>2,572</i>	-	-	-	<i>5,707</i>	-	-	<i>815,521</i>	-	<i>846,070</i>

47

Agency resourcing table

EDUCATION AND TRAINING

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Skills Quality Authority											
Outcome 1	35,250	-	-	-	-	-	-	-	-	-	35,250
	<i>38,614</i>	-	-	-	-	-	-	-	-	-	<i>38,614</i>
Equity Injections	-	102	-	-	-	-	-	-	-	-	102
	-	<i>3,744</i>	-	-	-	-	-	-	-	-	<i>3,744</i>
Total	35,250	102	-	-	-	-	-	-	-	-	35,352
	<i>38,614</i>	<i>3,744</i>	-	-	-	-	-	-	-	-	<i>42,358</i>
Tertiary Education Quality and Standards Agency											
Outcome 1	12,223	-	302	-	-	-	-	-	200	-	12,725
	<i>12,328</i>	-	<i>238</i>	-	-	-	-	-	<i>200</i>	-	<i>12,766</i>
Total	12,223	-	302	-	-	-	-	-	200	-	12,725
	<i>12,328</i>	-	<i>238</i>	-	-	-	-	-	<i>200</i>	-	<i>12,766</i>
PORTFOLIO	432,716	6,705	60,367	-	46,392	1,886,903	42,686	-	45,408,434	-	47,884,203
TOTAL	413,255	20,076	60,988	-	81,849	1,591,829	43,645	-	40,752,107	-	42,963,749

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Employment											
Outcome 1	236,086	-	10,203	-	-	1,645,006	-	-	30		1,891,325
	270,482	-	14,703	-	-	1,523,012	-	-	30		1,808,227
Outcome 2	74,752	-	3,401	-	-	19,517	-	-	425,630		523,300
	42,267	-	4,901	-	-	21,672	-	-	533,622		602,462
Equity Injections	-	6,253	-	-	-	-	-	-	-	-	6,253
	-	15,408	-	-	-	-	-	-	-	-	15,408
Total	310,838	6,253	13,604	-	-	1,664,523	-	-	425,660		2,420,878
	312,749	15,408	19,604	-	-	1,544,684	-	-	533,652		2,426,097
Comcare											
Outcome 1	6,119	-	536,494	-	-	-	-	-	-	-	542,613
	7,727	-	540,236	-	-	-	-	-	-	-	547,963
Total	6,119	-	536,494	-	-	-	-	-	-	-	542,613
	7,727	-	540,236	-	-	-	-	-	-	-	547,963
Asbestos Safety and Eradication Agency											
Outcome 1	4,662	-	-	-	-	-	-	-	-	-	4,662
	3,264	-	-	-	-	-	-	-	-	-	3,264
Total	4,662	-	-	-	-	-	-	-	-	-	4,662
	3,264	-	-	-	-	-	-	-	-	-	3,264

EMPLOYMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Fair Work Commission											
Outcome 1	78,479	-	2,429	-	-	-	-	-	500	81,408	
	<i>81,968</i>	-	<i>2,429</i>	-	-	-	-	-	<i>500</i>	<i>84,897</i>	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	-	-	-	-	-	-	-	-	-	-	
Total	78,479	150	2,429	-	-	-	-	-	500	81,558	
	<i>81,968</i>	-	<i>2,429</i>	-	-	-	-	-	<i>500</i>	<i>84,897</i>	
Office of the Fair Work Building Industry Inspectorate											
Outcome 1	33,487	-	370	-	-	-	-	-	-	33,857	
	<i>35,160</i>	-	<i>539</i>	-	-	-	-	-	-	<i>35,699</i>	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	-	-	-	-	-	-	-	-	-	-	
Total	33,487	150	370	-	-	-	-	-	-	34,007	
	<i>35,160</i>	-	<i>539</i>	-	-	-	-	-	-	<i>35,699</i>	
Office of the Fair Work Ombudsman											
Outcome 1	110,836	-	1,550	-	-	-	-	-	250	112,636	
	<i>117,806</i>	-	<i>3,400</i>	-	-	-	-	-	<i>225</i>	<i>121,431</i>	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	-	-	-	-	-	-	-	-	-	-	
Total	110,836	150	1,550	-	-	-	-	-	250	112,786	
	<i>117,806</i>	-	<i>3,400</i>	-	-	-	-	-	<i>225</i>	<i>121,431</i>	

50

Agency resourcing table

EMPLOYMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Safe Work Australia											
Outcome 1	9,821	-	-	-	11,151	-	-	-	-	20,972	
	<i>9,698</i>	-	-	-	<i>11,038</i>	-	-	-	-	<i>20,736</i>	
Total	9,821	-	-	-	11,151	-	-	-	-	20,972	
	<i>9,698</i>	-	-	-	<i>11,038</i>	-	-	-	-	<i>20,736</i>	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	155	-	-	-	-	155	
	-	-	-	-	<i>155</i>	-	-	-	-	<i>155</i>	
Total	-	-	-	-	155	-	-	-	-	155	
	-	-	-	-	<i>155</i>	-	-	-	-	<i>155</i>	
Workplace Gender Equality Agency											
Outcome 1	5,085	-	100	-	-	-	-	-	-	5,185	
	<i>5,132</i>	-	<i>100</i>	-	-	-	-	-	-	<i>5,232</i>	
Total	5,085	-	100	-	-	-	-	-	-	5,185	
	<i>5,132</i>	-	<i>100</i>	-	-	-	-	-	-	<i>5,232</i>	
PORTFOLIO	559,327	6,703	554,547	-	11,306	1,664,523	-	-	426,410	3,222,816	
TOTAL	573,504	15,408	566,308	-	11,193	1,544,684	-	-	534,377	3,245,474	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

ENVIRONMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Department of the Environment											
Outcome 1	214,745	-	19,806	-	37,434	445,473	-	-	-	717,458	
	216,629	-	24,020	-	25,217	443,070	-	-	4,200	713,136	
Outcome 2	45,697	-	509	-	40,823	3,187	-	-	2,189,037	2,279,253	
	46,691	-	605	-	388,873	6,589	-	-	153,942	596,700	
Outcome 3	122,534	-	10,875	-	-	-	-	-	-	133,409	
	109,163	-	16,072	-	-	-	-	-	-	125,235	
Outcome 4	22,751	-	14	-	510	3,251	-	-	-	26,526	
	51,531	-	335	-	7,119	45,728	-	-	40,000	144,713	
Equity Injections	-	139,498	-	-	-	-	-	-	-	139,498	
	-	91,891	-	-	-	-	-	-	-	91,891	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	3,860	-	3,860	
Total	405,727	139,498	31,204	-	78,767	451,911	-	-	2,189,037	3,296,144	
	424,014	91,891	41,032	-	421,209	495,387	-	3,860	198,142	1,675,535	
Australian Renewable Energy Agency											
Outcome 1	1,221	-	189,037	-	-	-	-	-	-	190,258	
	-	-	153,942	-	-	-	-	-	-	153,942	
Total	1,221	-	189,037	-	-	-	-	-	-	190,258	
	-	-	153,942	-	-	-	-	-	-	153,942	

52

Agency resourcing table

ENVIRONMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Clean Energy Finance Corporation											
Outcome 1	-	-	50,977	-	-	-	-	-	-	-	
	-	-	44,044	-	-	-	-	-	-	-	
Total	-	-	50,977	-	-	-	-	-	-	-	
	-	-	44,044	-	-	-	-	-	-	-	
Director of National Parks											
Outcome 1	-	-	62,051	-	-	-	-	-	-	-	
	-	-	61,030	-	-	-	-	-	-	-	
Equity Injections	-	619	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	
Total	-	619	62,051	-	-	-	-	-	-	-	
	-	-	61,030	-	-	-	-	-	-	-	
Sydney Harbour Federation Trust											
Outcome 1	-	-	17,093	-	-	-	-	-	-	-	
	-	-	16,333	-	-	-	-	-	-	-	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	20,000	-	-	-	-	-	-	-	-	
Total	-	-	17,093	-	-	-	-	-	-	-	
	-	20,000	16,333	-	-	-	-	-	-	-	

53

Agency resourcing table

ENVIRONMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bureau of Meteorology											
Outcome 1	269,978	-	71,363	-	-	-	-	-	-	341,341	
	258,024	-	78,466	-	-	-	-	-	-	336,490	
Equity Injections	-	23,642	-	-	-	-	-	-	-	23,642	
	-	50,994	-	-	-	-	-	-	-	50,994	
Total	269,978	23,642	71,363	-	-	-	-	-	-	364,983	
	258,024	50,994	78,466	-	-	-	-	-	-	387,484	
Clean Energy Regulator											
Outcome 1	72,164	-	-	-	-	279,405	-	-	262	351,831	
	74,159	-	-	-	350,000	304,678	-	-	6,558	735,395	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	-	-	-	-	-	-	-	-	-	-	
Total	72,164	150	-	-	-	279,405	-	-	262	351,981	
	74,159	-	-	-	350,000	304,678	-	-	6,558	735,395	
Climate Change Authority											
Outcome 1	2,563	-	-	-	-	-	-	-	-	2,563	
	3,561	-	-	-	-	-	-	-	-	3,561	
Total	2,563	-	-	-	-	-	-	-	-	2,563	
	3,561	-	-	-	-	-	-	-	-	3,561	

54

Agency resourcing table

ENVIRONMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Great Barrier Reef Marine Park Authority											
Outcome 1	17,862	-	21,037	10,000	8,412	-	-	-	-	-	57,311
	18,139	-	15,034	10,000	8,412	-	-	-	-	-	51,585
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	-	-	-	-	-	-	-	-	-	-	-
Total	17,862	150	21,037	10,000	8,412	-	-	-	-	-	57,461
	18,139	-	15,034	10,000	8,412	-	-	-	-	-	51,585
PORTFOLIO	769,515	164,059	442,762	10,000	87,179	731,316	-	-	2,189,299	-	4,394,130
TOTAL	777,897	162,885	409,881	10,000	779,621	800,065	-	3,860	204,700	-	3,148,909

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Department of Finance											
Outcome 1	113,317	-	887	-	-	-	-	-	-	114,204	
	112,385	-	887	-	-	-	-	-	-	113,272	
Outcome 2	133,740	-	9,979	-	8,703,302	16,739	-	-	7,877,878	16,741,638	
	122,933	-	9,978	-	10,279,202	14,052	-	-	8,790,158	19,216,323	
Outcome 3	33,074	-	7,933	-	-	281,370	-	-	191,176	513,553	
	34,997	-	10,868	-	-	277,928	-	-	185,606	509,399	
Equity Injections	-	69,808	-	-	-	-	-	-	-	69,808	
	-	157,310	-	-	-	-	-	-	-	157,310	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,672	-	1,672	
	-	-	-	-	-	-	-	1,759	-	1,759	
Special Capital Appropriation	-	-	-	-	-	-	-	-	1,886,740	1,886,740	
	-	-	-	-	-	-	-	-	1,847,169	1,847,169	
Total	280,131	69,808	18,799	-	8,703,302	298,109	-	1,672	9,955,794	19,327,615	
	270,315	157,310	21,733	-	10,279,202	291,980	-	1,759	10,822,933	21,845,232	
Commonwealth Superannuation Corporation											
Outcome 1	-	-	-	-	1,942,791	-	-	-	-	1,942,791	
	-	-	-	-	1,971,145	-	-	-	-	1,971,145	
Total	-	-	-	-	1,942,791	-	-	-	-	1,942,791	
	-	-	-	-	1,971,145	-	-	-	-	1,971,145	

56

Agency resourcing table

FINANCE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Electoral Commission											
Outcome 1	310,518	-	10,952	9,000	-	-	-	-	74,000		404,470
	132,733	-	10,841	9,000	2,500	-	-	-	664		155,738
Total	310,518	-	10,952	9,000	-	-	-	-	74,000		404,470
	132,733	-	10,841	9,000	2,500	-	-	-	664		155,738
Future Fund Management Agency											
Outcome 1	-	-	-	-	459,410	-	-	-	-		459,410
	-	-	-	-	402,413	-	-	-	-		402,413
Total	-	-	-	-	459,410	-	-	-	-		459,410
	-	-	-	-	402,413	-	-	-	-		402,413
PORTFOLIO	590,649	69,808	29,751	9,000	11,105,503	298,109	-	1,672	10,029,794		22,134,286
TOTAL	403,048	157,310	32,574	9,000	12,655,260	291,980	-	1,759	10,823,597		24,374,528

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	896,660	-	81,599	-	257,000	4,160,465	-	-	-	5,395,724	
	<i>881,745</i>	-	<i>81,599</i>	-	<i>257,000</i>	<i>3,602,676</i>	-	-	-	<i>4,823,020</i>	
Outcome 2	355,231	-	-	-	100	750	-	-	1,010	357,091	
	<i>335,393</i>	-	-	-	<i>137</i>	<i>750</i>	-	-	<i>1,010</i>	<i>337,290</i>	
Outcome 3	203,007	-	-	-	144,640	-	-	-	-	347,647	
	<i>203,948</i>	-	-	-	<i>89,492</i>	-	-	-	-	<i>293,440</i>	
Equity Injections	-	57,684	-	-	-	-	-	-	-	57,684	
	-	<i>201,511</i>	-	-	-	-	-	-	-	<i>201,511</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,012,362	-	1,012,362	
	-	-	-	-	-	-	-	<i>13,527</i>	-	<i>13,527</i>	
Total	1,454,898	57,684	81,599	-	401,740	4,161,215	-	1,012,362	1,010	7,170,508	
	<i>1,421,086</i>	<i>201,511</i>	<i>81,599</i>	-	<i>346,629</i>	<i>3,603,426</i>	-	<i>13,527</i>	<i>1,010</i>	<i>5,668,788</i>	
Tourism Australia											
Outcome 1	140,266	-	-	-	-	-	-	-	-	140,266	
	<i>144,018</i>	-	-	-	-	-	-	-	-	<i>144,018</i>	
Total	140,266	-	-	-	-	-	-	-	-	140,266	
	<i>144,018</i>	-	-	-	-	-	-	-	-	<i>144,018</i>	

58

Agency resourcing table

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Australian Centre for International Agricultural Research											
Outcome 1	9,741	-	1,627	-	15,539	93,993	-	-	-	120,900	
	<i>9,905</i>	-	<i>2,631</i>	-	<i>13,505</i>	<i>81,629</i>	-	-	-	<i>107,670</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	<i>161</i>	-	-	-	-	-	-	-	<i>161</i>	
Total	9,741	-	1,627	-	15,539	93,993	-	-	-	120,900	
	<i>9,905</i>	<i>161</i>	<i>2,631</i>	-	<i>13,505</i>	<i>81,629</i>	-	-	-	<i>107,831</i>	
Australian Secret Intelligence Service											
Outcome 1	259,025	-	53,500	-	-	-	-	-	-	312,525	
	<i>256,909</i>	-	<i>51,500</i>	-	-	-	-	-	-	<i>308,409</i>	
Equity Injections	-	48,513	-	-	-	-	-	-	-	48,513	
	-	<i>10,964</i>	-	-	-	-	-	-	-	<i>10,964</i>	
Total	259,025	48,513	53,500	-	-	-	-	-	-	361,038	
	<i>256,909</i>	<i>10,964</i>	<i>51,500</i>	-	-	-	-	-	-	<i>319,373</i>	

59

Agency resourcing table

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Australian Trade and Investment Commission											
Outcome 1	202,152	-	21,596	-	9,200	140,714	-	-	-	373,662	
	<i>222,024</i>	-	<i>21,596</i>	-	<i>9,205</i>	<i>140,897</i>	-	-	-	<i>393,722</i>	
Outcome 2	9,714	-	3,504	-	-	-	-	-	-	13,218	
	<i>9,497</i>	-	<i>3,504</i>	-	-	-	-	-	-	<i>13,001</i>	
Equity Injections	-	1,595	-	-	-	-	-	-	-	1,595	
	-	<i>2,718</i>	-	-	-	-	-	-	-	<i>2,718</i>	
Total	211,866	1,595	25,100	-	9,200	140,714	-	-	-	388,475	
	<i>231,521</i>	<i>2,718</i>	<i>25,100</i>	-	<i>9,205</i>	<i>140,897</i>	-	-	-	<i>409,441</i>	
PORTFOLIO	2,075,796	107,792	161,826	-	426,479	4,395,922	-	1,012,362	1,010	8,181,187	
TOTAL	<i>2,063,439</i>	<i>215,354</i>	<i>160,830</i>	-	<i>369,339</i>	<i>3,825,952</i>	-	<i>13,527</i>	<i>1,010</i>	<i>6,649,451</i>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

HEALTH

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Health											
Outcome 1	31,644	-	3,252	-	64,424	81,951	-	-	765,348	946,619	
	<i>44,790</i>	<i>-</i>	<i>3,028</i>	<i>-</i>	<i>207,486</i>	<i>207,962</i>	<i>-</i>	<i>-</i>	<i>678,459</i>	<i>1,141,725</i>	
Outcome 2	207,349	-	22,230	-	-	4,000,883	-	-	-	4,230,462	
	<i>208,844</i>	<i>-</i>	<i>20,699</i>	<i>-</i>	<i>-</i>	<i>3,842,223</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,071,766</i>	
Outcome 3	8,568	-	929	-	407	15,975	-	-	-	25,879	
	<i>9,850</i>	<i>-</i>	<i>865</i>	<i>-</i>	<i>407</i>	<i>21,948</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,070</i>	
Outcome 4	163,841	-	17,520	-	-	1,355,933	-	-	39,013,566	40,550,860	
	<i>168,026</i>	<i>-</i>	<i>16,313</i>	<i>-</i>	<i>-</i>	<i>1,272,273</i>	<i>-</i>	<i>-</i>	<i>37,512,510</i>	<i>38,969,122</i>	
Outcome 5	34,114	-	2,455	-	158,129	182,201	-	-	279,548	656,447	
	<i>31,891</i>	<i>-</i>	<i>2,286</i>	<i>-</i>	<i>8,226</i>	<i>133,647</i>	<i>-</i>	<i>-</i>	<i>242,150</i>	<i>418,200</i>	
Outcome 6	186,694	-	19,975	-	-	2,828,585	-	-	13,010,209	16,045,463	
	<i>139,217</i>	<i>-</i>	<i>18,599</i>	<i>-</i>	<i>-</i>	<i>1,431,630</i>	<i>-</i>	<i>-</i>	<i>9,112,328</i>	<i>10,701,774</i>	
Equity Injections	-	18,349	-	-	-	-	-	-	-	18,349	
	<i>-</i>	<i>32,290</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>32,290</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	150,537	-	150,537	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>156,741</i>	<i>-</i>	<i>156,741</i>	
Total	632,210	18,349	66,361	-	222,960	8,465,528	-	150,537	53,068,671	62,624,616	
	<i>602,618</i>	<i>32,290</i>	<i>61,790</i>	<i>-</i>	<i>216,119</i>	<i>6,909,683</i>	<i>-</i>	<i>156,741</i>	<i>47,545,447</i>	<i>55,524,688</i>	

61

Agency resourcing table

HEALTH

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		
							SPPs \$'000	Other (c) \$'000			
Australian Commission on Safety and Quality in Health Care											
Outcome 1	-	-	19,354	-	-	-	-	-	-	19,354	
	-	-	24,702	-	-	-	-	-	-	24,702	
Total	-	-	19,354	-	-	-	-	-	-	19,354	
	-	-	24,702	-	-	-	-	-	-	24,702	
Australian Digital Health Agency											
Outcome 1	110,303	-	85,675	-	-	-	-	-	-	195,978	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	10,589	-	-	-	-	-	-	-	10,589	
	-	-	-	-	-	-	-	-	-	-	
Total	110,303	10,589	85,675	-	-	-	-	-	-	206,567	
	-	-	-	-	-	-	-	-	-	-	
Australian Institute of Health and Welfare											
Outcome 1	26,918	-	35,308	-	-	-	-	-	-	62,226	
	15,625	-	30,630	-	-	-	-	-	-	46,255	
Total	26,918	-	35,308	-	-	-	-	-	-	62,226	
	15,625	-	30,630	-	-	-	-	-	-	46,255	

62

Agency resourcing table

HEALTH

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Australian Sports Commission											
Outcome 1	250,669	-	22,735	-	-	-	-	-	-	-	
	253,646	-	23,787	-	-	-	-	-	-	-	
Total	250,669	-	22,735	-	-	-	-	-	-	-	
	253,646	-	23,787	-	-	-	-	-	-	-	
Australian Sports Foundation Limited											
Outcome 1	-	-	35,180	-	-	-	-	-	-	-	
	-	-	28,850	-	-	-	-	-	-	-	
Total	-	-	35,180	-	-	-	-	-	-	-	
	-	-	28,850	-	-	-	-	-	-	-	
Food Standards Australia New Zealand											
Outcome 1	17,184	-	1,993	-	-	-	-	-	-	-	
	17,257	-	1,993	-	-	-	-	-	-	-	
Total	17,184	-	1,993	-	-	-	-	-	-	-	
	17,257	-	1,993	-	-	-	-	-	-	-	
Independent Hospital Pricing Authority											
Outcome 1	-	-	15,856	-	-	-	-	-	-	-	
	25,877	-	750	-	-	-	-	-	-	-	
Total	-	-	15,856	-	-	-	-	-	-	-	
	25,877	-	750	-	-	-	-	-	-	-	

63

Agency resourcing table

HEALTH

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
National Health Performance Authority											
Outcome 1	-	-	-	-	-	-	-	-	-	-	
	34,097	-	-	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	-	-	-	-	
	34,097	-	-	-	-	-	-	-	-	34,097	
Australian Aged Care Quality Agency											
Outcome 1	29,512	-	6,580	-	-	-	-	-	-	36,092	
	28,941	-	13,641	-	-	-	-	-	-	42,582	
Total	29,512	-	6,580	-	-	-	-	-	-	36,092	
	28,941	-	13,641	-	-	-	-	-	-	42,582	
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	5,784	-	-	-	-	43,766	-	-	-	49,550	
	5,926	-	-	-	-	46,872	-	-	-	52,798	
Total	5,784	-	-	-	-	43,766	-	-	-	49,550	
	5,926	-	-	-	-	46,872	-	-	-	52,798	

64

Agency resourcing table

HEALTH

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2		Special Appropriation	Total		
						SPPs	Other (c)				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	15,173	-	-	-	10,046	-	-	-	-	-	25,219
	15,043	-	-	-	10,046	-	-	-	-	-	25,089
Total	15,173	-	-	-	10,046	-	-	-	-	-	25,219
	15,043	-	-	-	10,046	-	-	-	-	-	25,089
Australian Sports Anti-Doping Authority											
Outcome 1	12,304	-	-	-	-	-	-	-	-	-	12,304
	12,607	-	300	-	-	-	-	-	-	-	12,907
Total	12,304	-	-	-	-	-	-	-	-	-	12,304
	12,607	-	300	-	-	-	-	-	-	-	12,907
Cancer Australia											
Outcome 1	11,356	-	130	-	-	17,150	-	-	-	-	28,636
	12,083	-	1,128	-	-	16,938	-	-	-	-	30,149
Total	11,356	-	130	-	-	17,150	-	-	-	-	28,636
	12,083	-	1,128	-	-	16,938	-	-	-	-	30,149
National Blood Authority											
Outcome 1	6,271	-	-	-	1,297,988	5,190	-	-	-	-	1,309,449
	5,912	-	-	-	1,206,107	7,070	-	-	-	-	1,219,089
Total	6,271	-	-	-	1,297,988	5,190	-	-	-	-	1,309,449
	5,912	-	-	-	1,206,107	7,070	-	-	-	-	1,219,089

65

Agency resourcing table

HEALTH

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Health Funding Body											
Outcome 1	4,307	-	-	-	-	-	-	-	-	-	4,307
	<i>4,315</i>	-	-	-	-	-	-	-	-	-	<i>4,315</i>
Total	4,307	-	-	-	-	-	-	-	-	-	4,307
	<i>4,315</i>	-	-	-	-	-	-	-	-	-	<i>4,315</i>
National Health and Medical Research Council											
Outcome 1	37,622	-	1,500	-	34,000	852,458	-	-	-	-	925,580
	<i>44,441</i>	-	<i>1,500</i>	-	<i>34,000</i>	<i>840,583</i>	-	-	-	-	<i>920,524</i>
Total	37,622	-	1,500	-	34,000	852,458	-	-	-	-	925,580
	<i>44,441</i>	-	<i>1,500</i>	-	<i>34,000</i>	<i>840,583</i>	-	-	-	-	<i>920,524</i>
National Mental Health Commission											
Outcome 1	2,778	-	-	-	-	3,685	-	-	-	-	6,463
	<i>2,826</i>	-	-	-	-	<i>3,649</i>	-	-	-	-	<i>6,475</i>
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	-	-	-	-	-	-	-	-	-	-	-
Total	2,778	150	-	-	-	3,685	-	-	-	-	6,613
	<i>2,826</i>	-	-	-	-	<i>3,649</i>	-	-	-	-	<i>6,475</i>

HEALTH

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Professional Services Review											
Outcome 1	5,278	-	-	-	-	-	-	-	-	-	5,278
	5,533	-	-	-	-	-	-	-	-	-	5,533
Total	5,278	-	-	-	-	-	-	-	-	-	5,278
	5,533	-	-	-	-	-	-	-	-	-	5,533
PORTFOLIO	1,167,669	29,088	290,672	-	1,564,994	9,387,777	-	150,537	53,068,671	65,659,408	
TOTAL	1,086,747	32,290	189,071	-	1,466,272	7,824,795	-	156,741	47,545,447	58,301,363	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

IMMIGRATION AND BORDER PROTECTION

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Immigration and Border Protection											
Outcome 1	1,674,066	-	39,727	-	-	2,074,627	-	-	-	-	3,788,420
	<i>1,804,023</i>	-	<i>35,220</i>	-	-	<i>2,333,353</i>	-	-	-	-	<i>4,172,596</i>
Outcome 2	739,031	-	57,593	-	-	51,550	-	-	-	-	848,174
	<i>771,697</i>	-	<i>60,865</i>	-	-	<i>89,447</i>	-	-	-	-	<i>922,009</i>
Outcome 3	63,673	-	53,294	-	-	-	-	-	420,000	-	536,967
	<i>58,579</i>	-	<i>53,682</i>	-	-	-	-	-	<i>420,000</i>	-	<i>532,261</i>
Equity Injections	-	197,179	-	-	-	-	-	-	-	-	197,179
	-	<i>226,857</i>	-	-	-	-	-	-	-	-	<i>226,857</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	124,074	-	-	124,074
	-	-	-	-	-	-	-	<i>205,690</i>	-	-	<i>205,690</i>
Total	2,476,770	197,179	150,614	-	-	2,126,177	-	124,074	420,000	-	5,494,814
	<i>2,634,299</i>	<i>226,857</i>	<i>149,767</i>	-	-	<i>2,422,800</i>	-	<i>205,690</i>	<i>420,000</i>	-	<i>6,059,413</i>
PORTFOLIO	2,476,770	197,179	150,614	-	-	2,126,177	-	124,074	420,000	-	5,494,814
TOTAL	2,634,299	226,857	149,767	-	-	2,422,800	-	205,690	420,000	-	6,059,413

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Department of Industry, Innovation and Science											
Outcome 1	421,148	-	62,862	-	28,116	547,292	-	-	196,056	-	1,255,474
	428,377	-	67,170	-	32,191	596,391	-	-	285,355	-	1,409,484
Equity Injections	-	4,567	-	-	-	-	-	-	-	-	4,567
	-	35,369	-	-	-	-	-	-	-	-	35,369
Administered Assets and Liabilities	-	-	-	-	-	-	-	28,938	-	-	28,938
	-	-	-	-	-	-	-	30,938	-	-	30,938
Total	421,148	4,567	62,862	-	28,116	547,292	-	28,938	196,056	-	1,288,979
	428,377	35,369	67,170	-	32,191	596,391	-	30,938	285,355	-	1,475,791
Australian Institute of Marine Science											
Outcome 1	41,552	-	20,044	-	-	-	-	-	-	-	61,596
	40,483	-	22,289	-	-	-	-	-	-	-	62,772
Total	41,552	-	20,044	-	-	-	-	-	-	-	61,596
	40,483	-	22,289	-	-	-	-	-	-	-	62,772
Australian Nuclear Science and Technology Organisation											
Outcome 1	183,334	-	111,833	-	-	-	-	-	-	-	295,167
	156,700	-	113,184	-	-	-	-	-	-	-	269,884
Equity Injections	-	28,841	-	-	-	-	-	-	-	-	28,841
	-	35,916	-	-	-	-	-	-	-	-	35,916
Total	183,334	28,841	111,833	-	-	-	-	-	-	-	324,008
	156,700	35,916	113,184	-	-	-	-	-	-	-	305,800

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Commonwealth Scientific and Industrial Research Organisation											
Outcome 1	787,267	-	532,037	-	-	-	-	-	-	-	1,319,304
	750,281	-	568,708	-	-	-	-	-	-	-	1,318,989
Equity Injections	-	10,000	-	-	-	-	-	-	-	-	10,000
	-	-	-	-	-	-	-	-	-	-	-
Total	787,267	10,000	532,037	-	-	-	-	-	-	-	1,329,304
	750,281	-	568,708	-	-	-	-	-	-	-	1,318,989
Geoscience Australia											
Outcome 1	144,207	-	41,890	-	-	20	-	-	-	-	186,117
	125,814	-	52,738	-	-	20	-	-	-	-	178,572
Equity Injections	-	3,700	-	-	-	-	-	-	-	-	3,700
	-	10	-	-	-	-	-	-	-	-	10
Total	144,207	3,700	41,890	-	-	20	-	-	-	-	189,817
	125,814	10	52,738	-	-	20	-	-	-	-	178,582
IP Australia											
Outcome 1	1,792	-	-	-	213,240	-	-	-	-	-	215,032
	2,111	-	-	-	211,012	-	-	-	-	-	213,123
Equity Injections	-	300	-	-	-	-	-	-	-	-	300
	-	-	-	-	-	-	-	-	-	-	-
Total	1,792	300	-	-	213,240	-	-	-	-	-	215,332
	2,111	-	-	-	211,012	-	-	-	-	-	213,123

70

Agency resourcing table

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
National Offshore Petroleum Safety and Environmental Management Authority											
Outcome 1	-	-	32,406	-	-	-	-	-	-	-	32,406
	-	-	35,149	-	-	-	-	-	-	-	35,149
Total	-	-	32,406	-	-	-	-	-	-	-	32,406
	-	-	35,149	-	-	-	-	-	-	-	35,149
PORTFOLIO	1,579,300	47,408	801,072	-	241,356	547,312	-	28,938	196,056	3,441,442	
TOTAL	1,503,766	71,295	859,238	-	243,203	596,411	-	30,938	285,355	3,590,206	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Department of Infrastructure and Regional Development											
Outcome 1	33,856	-	203	-	461,600	205,297	815,077	-	-	1,516,033	
	32,896	-	353	-	6,920	155,198	1,002,234	-	4,342	1,201,943	
Outcome 2	198,913	-	6,467	-	10,000	285,160	-	-	313,793	814,333	
	187,317	-	11,087	-	-	231,146	-	-	305,563	735,113	
Outcome 3	26,735	-	153	-	-	391,065	13,000	-	2,288,677	2,719,630	
	26,300	-	281	-	-	253,215	17,400	-	1,144,189	1,441,385	
Outcome 4	17,754	-	108	-	23,025	138,144	-	-	-	179,031	
	18,379	-	237	-	24,056	139,840	-	-	-	182,512	
Administered Assets and Liabilities	-	-	-	-	-	-	-	96,108	-	96,108	
	-	-	-	-	-	-	-	2,310,000	-	2,310,000	
Total	277,258	-	6,931	-	494,625	1,019,666	828,077	96,108	2,602,470	5,325,135	
	264,892	-	11,958	-	30,976	779,399	1,019,634	2,310,000	1,454,094	5,870,953	
Australian Maritime Safety Authority											
Outcome 1	65,512	-	147,911	-	-	-	-	-	-	213,423	
	58,650	-	139,845	-	-	-	-	-	-	198,495	
Total	65,512	-	147,911	-	-	-	-	-	-	213,423	
	58,650	-	139,845	-	-	-	-	-	-	198,495	

72

Agency resourcing table

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation		Receipts (a)	Special	Special	Appropriation			Special	Special	
	Bill No. 1	Bill No. 2				Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Civil Aviation Safety Authority											
Outcome 1	42,350	-	140,690	-	-	-	-	-	-	-	183,040
	<i>42,461</i>	-	<i>135,112</i>	-	-	-	-	-	-	-	<i>177,573</i>
Total	42,350	-	140,690	-	-	-	-	-	-	-	183,040
	<i>42,461</i>	-	<i>135,112</i>	-	-	-	-	-	-	-	<i>177,573</i>
Infrastructure Australia											
Outcome 1	11,581	-	14	-	-	-	-	-	-	-	11,595
	<i>11,768</i>	-	<i>4,345</i>	-	-	-	-	-	-	-	<i>16,113</i>
Total	11,581	-	14	-	-	-	-	-	-	-	11,595
	<i>11,768</i>	-	<i>4,345</i>	-	-	-	-	-	-	-	<i>16,113</i>
National Transport Commission											
Outcome 1	3,358	-	6,276	-	-	-	-	-	-	-	9,634
	<i>3,301</i>	-	<i>6,166</i>	-	-	-	-	-	-	-	<i>9,467</i>
Total	3,358	-	6,276	-	-	-	-	-	-	-	9,634
	<i>3,301</i>	-	<i>6,166</i>	-	-	-	-	-	-	-	<i>9,467</i>
Australian Transport Safety Bureau											
Outcome 1	18,525	-	910	-	-	-	-	-	-	-	19,435
	<i>68,574</i>	-	<i>33,479</i>	-	-	-	-	-	-	-	<i>102,053</i>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	<i>371</i>	-	-	-	-	-	-	-	-	<i>371</i>
Total	18,525	-	910	-	-	-	-	-	-	-	19,435
	<i>68,574</i>	<i>371</i>	<i>33,479</i>	-	-	-	-	-	-	-	<i>102,424</i>

73

Agency resourcing table

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Capital Authority											
Outcome 1	17,969	-	2,466	-	-	16,638	-	-	25	37,098	
	18,296	-	2,340	-	-	16,688	-	-	25	37,349	
Total	17,969	-	2,466	-	-	16,638	-	-	25	37,098	
	18,296	-	2,340	-	-	16,688	-	-	25	37,349	
PORTFOLIO	436,553	-	305,198	-	494,625	1,036,304	828,077	96,108	2,602,495	5,799,360	
TOTAL	467,942	371	333,245	-	30,976	796,087	1,019,634	2,310,000	1,454,119	6,412,374	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet											
Outcome 1	113,148	-	3,567	-	-	23,387	-	-	10	-	140,112
	119,114	-	3,619	-	-	19,494	-	-	10	-	142,237
Outcome 2	267,880	-	6,985	-	3,022,180	1,310,418	7,648	-	187,996	-	4,803,107
	270,329	-	7,087	-	2,932,156	1,210,031	8,647	-	247,485	-	4,675,735
Equity Injections	-	8,611	-	-	-	-	-	-	-	-	8,611
	-	3,096	-	-	-	-	-	-	-	-	3,096
Total	381,028	8,611	10,552	-	3,022,180	1,333,805	7,648	-	188,006	-	4,951,830
	389,443	3,096	10,706	-	2,932,156	1,229,525	8,647	-	247,495	-	4,821,068
Aboriginal Hostels Limited											
Outcome 1	37,075	-	21,177	-	-	-	-	-	-	-	58,252
	37,582	-	26,815	-	-	-	-	-	-	-	64,397
Total	37,075	-	21,177	-	-	-	-	-	-	-	58,252
	37,582	-	26,815	-	-	-	-	-	-	-	64,397
Indigenous Business Australia											
Outcome 1	10,602	-	168,807	-	-	-	-	-	-	-	179,409
	34,258	-	172,470	-	-	-	-	-	-	-	206,728
Equity Injections	-	36,550	-	-	-	-	-	-	-	-	36,550
	-	36,550	-	-	-	-	-	-	-	-	36,550
Total	10,602	36,550	168,807	-	-	-	-	-	-	-	215,959
	34,258	36,550	172,470	-	-	-	-	-	-	-	243,278

PRIME MINISTER AND CABINET

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Indigenous Land Corporation										
Outcome 1	9,156	-	56,274	-	-	-	-	-	-	65,430
	9,389	-	55,412	-	-	-	-	-	-	64,801
Total	9,156	-	56,274	-	-	-	-	-	-	65,430
	9,389	-	55,412	-	-	-	-	-	-	64,801
National Australia Day Council Limited										
Outcome 1	-	-	-	-	-	-	-	-	-	-
	-	-	6,817	-	-	-	-	-	-	6,817
Total	-	-	-	-	-	-	-	-	-	-
	-	-	6,817	-	-	-	-	-	-	6,817
Outback Stores Pty Ltd										
Outcome 1	-	-	23,053	-	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	-	23,053
Total	-	-	23,053	-	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	-	23,053
Torres Strait Regional Authority										
Outcome 1	35,919	-	11,688	-	-	-	-	-	-	47,607
	39,498	-	11,432	-	-	-	-	-	-	50,930
Total	35,919	-	11,688	-	-	-	-	-	-	47,607
	39,498	-	11,432	-	-	-	-	-	-	50,930

PRIME MINISTER AND CABINET

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Australian National Audit Office											
Outcome 1	73,134	-	4,000	720	-	-	-	-	-	-	77,854
	73,087	-	3,800	644	-	-	-	-	-	-	77,531
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	-	-	-	-	-	-	-	-	-	-	-
Total	73,134	150	4,000	720	-	-	-	-	-	-	78,004
	73,087	-	3,800	644	-	-	-	-	-	-	77,531
Australian Public Service Commission											
Outcome 1	20,908	-	19,830	-	-	-	-	-	64,404	-	105,142
	21,055	-	20,428	-	-	-	-	-	63,141	-	104,624
Total	20,908	-	19,830	-	-	-	-	-	64,404	-	105,142
	21,055	-	20,428	-	-	-	-	-	63,141	-	104,624
Digital Transformation Office											
Outcome 1	38,456	-	-	-	-	-	-	-	-	-	38,456
	32,025	-	-	-	-	-	-	-	-	-	32,025
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	2,226	-	-	-	-	-	-	-	-	2,226
Total	38,456	-	-	-	-	-	-	-	-	-	38,456
	32,025	2,226	-	-	-	-	-	-	-	-	34,251

77

Agency resourcing table

PRIME MINISTER AND CABINET

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Office of the Commonwealth Ombudsman											
Outcome 1	20,933	-	1,860	-	-	-	-	-	-	22,793	
	<i>22,643</i>	-	<i>2,227</i>	-	-	-	-	-	-	<i>24,870</i>	
Total	20,933	-	1,860	-	-	-	-	-	-	22,793	
	<i>22,643</i>	-	<i>2,227</i>	-	-	-	-	-	-	<i>24,870</i>	
Office of the Inspector-General of Intelligence and Security											
Outcome 1	3,143	-	-	-	-	-	-	-	-	3,143	
	<i>3,075</i>	-	<i>185</i>	-	-	-	-	-	-	<i>3,260</i>	
Total	3,143	-	-	-	-	-	-	-	-	3,143	
	<i>3,075</i>	-	<i>185</i>	-	-	-	-	-	-	<i>3,260</i>	
Office of National Assessments											
Outcome 1	35,350	-	-	-	-	-	-	-	-	35,350	
	<i>34,201</i>	-	-	-	-	-	-	-	-	<i>34,201</i>	
Total	35,350	-	-	-	-	-	-	-	-	35,350	
	<i>34,201</i>	-	-	-	-	-	-	-	-	<i>34,201</i>	

78

Agency resourcing table

PRIME MINISTER AND CABINET

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Office of the Official Secretary to the Governor-General											
Outcome 1	11,475	-	-	-	-	4,367	-	-	425	16,267	
	11,621	-	-	-	-	3,754	-	-	425	15,800	
Total	11,475	-	-	-	-	4,367	-	-	425	16,267	
	11,621	-	-	-	-	3,754	-	-	425	15,800	
PORTFOLIO	677,179	45,311	317,241	720	3,022,180	1,338,172	7,648	-	252,835	5,661,286	
TOTAL	707,877	41,872	333,345	644	2,932,156	1,233,279	8,647	-	311,061	5,568,881	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Department of Social Services											
Outcome 1	109,012	-	37,497	-	-	31,277	-	-	110,447,785	-	110,625,571
	131,216	-	41,190	-	-	13,564	-	-	109,381,685	-	109,567,655
Outcome 2	184,767	-	-	-	1,700	756,168	-	-	1,750,494	-	2,693,129
	176,125	-	-	-	9,079	781,564	-	-	4,005,448	-	4,972,216
Outcome 3	95,813	-	-	-	-	1,639,642	-	-	-	-	1,735,455
	98,940	-	-	-	-	1,768,466	-	-	-	-	1,867,406
Outcome 4	19,790	-	-	-	-	86,423	-	-	-	-	106,213
	12,363	-	-	-	-	73,571	-	-	-	-	85,934
Equity Injections	-	34,003	-	-	-	-	-	-	-	-	34,003
	-	50,853	-	-	-	-	-	-	-	-	50,853
Total	409,382	34,003	37,497	-	1,700	2,513,510	-	-	112,198,279	-	115,194,371
	418,644	50,853	41,190	-	9,079	2,637,165	-	-	113,387,133	-	116,544,064
National Disability Insurance Scheme Launch Transition Agency^											
Outcome 1	691,801	-	1,814,802	-	-	906,665	-	-	-	-	3,413,268
	302,835	-	392,738	-	-	278,235	-	-	-	-	973,808
Equity Injections	-	116,197	-	-	-	-	-	-	-	-	116,197
	-	57,756	-	-	-	-	-	-	-	-	57,756
Total	691,801	116,197	1,814,802	-	-	906,665	-	-	-	-	3,529,465
	302,835	57,756	392,738	-	-	278,235	-	-	-	-	1,031,564

SOCIAL SERVICES

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Australian Institute of Family Studies											
Outcome 1	4,641	-	7,878	-	-	-	-	-	-	-	12,519
	<i>4,741</i>	-	<i>8,887</i>	-	-	-	-	-	-	-	<i>13,628</i>
Total	4,641	-	7,878	-	-	-	-	-	-	-	12,519
	<i>4,741</i>	-	<i>8,887</i>	-	-	-	-	-	-	-	<i>13,628</i>
Department of Human Services											
Outcome 1	4,267,566	-	169,133	-	1,751,646	1,565	-	-	58,343	-	6,248,253
	<i>4,439,651</i>	-	<i>191,718</i>	-	<i>1,713,688</i>	<i>2,252</i>	-	-	<i>58,376</i>	-	<i>6,405,685</i>
Equity Injections	-	59,325	-	-	-	-	-	-	-	-	59,325
	-	<i>47,638</i>	-	-	-	-	-	-	-	-	<i>47,638</i>
Total	4,267,566	59,325	169,133	-	1,751,646	1,565	-	-	58,343	-	6,307,578
	<i>4,439,651</i>	<i>47,638</i>	<i>191,718</i>	-	<i>1,713,688</i>	<i>2,252</i>	-	-	<i>58,376</i>	-	<i>6,453,323</i>
PORTFOLIO	5,373,390	209,525	2,029,310	-	1,753,346	3,421,740	-	-	112,256,622	-	125,043,933
TOTAL	5,165,871	156,247	634,533	-	1,722,767	2,917,652	-	-	113,445,509	-	124,042,579

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

^ The National Disability Insurance Scheme Launch Transition Agency (NDIA) is a Commonwealth corporate entity and as such is not required to report resources separately as administered or departmental. However, the resources that will be applied to the provision of reasonable and necessary care and support to clients (administered in nature) will be significant over the forward estimates compared to other Commonwealth corporate entities. Additionally, this resourcing is jointly provided by the Commonwealth and participating states and territories. To provide a better view of the application of these NDIA resources, the Agency resourcing table separates them between those that are departmental or administered in nature.

TREASURY

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Department of the Treasury											
Outcome 1	167,943	-	8,954	-	14,039,232	32,589	-	-	82,200,288	96,449,006	
	<i>165,421</i>	-	<i>8,718</i>	-	<i>11,859,869</i>	<i>38,124</i>	-	-	<i>78,538,106</i>	<i>90,610,238</i>	
Equity Injections	-	300	-	-	-	-	-	-	-	300	
	-	<i>1,700</i>	-	-	-	-	-	-	-	<i>1,700</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	60,000	-	60,000	
Special Capital Appropriation	-	-	-	-	-	-	-	-	744,258	744,258	
	-	-	-	-	-	-	-	-	<i>2,075,302</i>	<i>2,075,302</i>	
Total	167,943	300	8,954	-	14,039,232	32,589	-	60,000	82,944,546	97,253,564	
	<i>165,421</i>	<i>1,700</i>	<i>8,718</i>	-	<i>11,859,869</i>	<i>38,124</i>	-	-	<i>80,613,408</i>	<i>92,687,240</i>	
Australian Bureau of Statistics											
Outcome 1	540,765	-	40,753	-	-	-	-	-	-	581,518	
	<i>428,259</i>	-	<i>44,153</i>	-	-	-	-	-	-	<i>472,412</i>	
Equity Injections	-	41,706	-	-	-	-	-	-	-	41,706	
	-	<i>32,699</i>	-	-	-	-	-	-	-	<i>32,699</i>	
Total	540,765	41,706	40,753	-	-	-	-	-	-	623,224	
	<i>428,259</i>	<i>32,699</i>	<i>44,153</i>	-	-	-	-	-	-	<i>505,111</i>	

82

Agency resourcing table

TREASURY

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Australian Competition and Consumer Commission											
Outcome 1	174,355	-	3,947	-	-	-	-	-	20	178,322	
	167,339	-	3,780	-	-	-	-	-	11,020	182,139	
Equity Injections	-	1,400	-	-	-	-	-	-	-	1,400	
	-	12,896	-	-	-	-	-	-	-	12,896	
Total	174,355	1,400	3,947	-	-	-	-	-	20	179,722	
	167,339	12,896	3,780	-	-	-	-	-	11,020	195,035	
Australian Office of Financial Management											
Outcome 1	11,918	-	811	-	-	10	-	-	16,644,459	16,657,198	
	11,904	-	811	-	-	10	-	-	15,376,107	15,388,832	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	-	-	-	-	-	-	-	-	-	-	
Special Capital Appropriation	-	-	-	-	-	-	-	-	540,493,275	540,493,275	
	-	-	-	-	-	-	-	-	637,368,413	637,368,413	
Total	11,918	150	811	-	-	10	-	-	557,137,734	557,150,623	
	11,904	-	811	-	-	10	-	-	652,744,520	652,757,245	
Australian Prudential Regulation Authority											
Outcome 1	1,543	-	5,056	-	655,803	-	-	-	-	662,402	
	1,237	-	4,720	-	619,983	-	-	-	-	625,940	
Total	1,543	-	5,056	-	655,803	-	-	-	-	662,402	
	1,237	-	4,720	-	619,983	-	-	-	-	625,940	

TREASURY

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	
Australian Securities and Investments Commission											
Outcome 1	365,683	-	4,522	-	1,000	5,863	-	-	74,265	-	451,333
	330,611	-	3,073	-	1,000	7,427	-	-	136,972	-	479,083
Equity Injections	-	29,449	-	-	-	-	-	-	-	-	29,449
	-	5,301	-	-	-	-	-	-	-	-	5,301
Total	365,683	29,449	4,522	-	1,000	5,863	-	-	74,265	-	480,782
	330,611	5,301	3,073	-	1,000	7,427	-	-	136,972	-	484,384
Australian Taxation Office											
Outcome 1	3,302,884	-	152,374	-	3,225,000	5,303	-	-	11,594,386	-	18,279,947
	3,304,786	-	100,681	-	2,619,000	611	-	-	11,547,338	-	17,572,416
Equity Injections	-	54,429	-	-	-	-	-	-	-	-	54,429
	-	142,486	-	-	-	-	-	-	-	-	142,486
Total	3,302,884	54,429	152,374	-	3,225,000	5,303	-	-	11,594,386	-	18,334,376
	3,304,786	142,486	100,681	-	2,619,000	611	-	-	11,547,338	-	17,714,902
Commonwealth Grants Commission											
Outcome 1	6,270	-	-	-	-	-	-	-	-	-	6,270
	6,305	-	-	-	-	-	-	-	-	-	6,305
Total	6,270	-	-	-	-	-	-	-	-	-	6,270
	6,305	-	-	-	-	-	-	-	-	-	6,305

84

Agency resourcing table

TREASURY

Agency Resourcing—2016-2017

Estimated Actual—2015-2016

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation		Receipts (a)	Special	Special	Appropriation Bill No. 2			Special		
	Bill No. 1	Bill No. 2				Appropriation	Accounts (b)	Bill No. 1		SPPs	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Inspector General of Taxation											
Outcome 1	6,594	-	-	-	-	-	-	-	-	-	6,594
	6,532	-	-	-	-	-	-	-	-	-	6,532
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	198	-	-	-	-	-	-	-	-	198
Total	6,594	-	-	-	-	-	-	-	-	-	6,594
	6,532	198	-	-	-	-	-	-	-	-	6,730
National Competition Council											
Outcome 1	1,727	-	-	-	-	-	-	-	-	-	1,727
	1,740	-	-	-	-	-	-	-	-	-	1,740
Total	1,727	-	-	-	-	-	-	-	-	-	1,727
	1,740	-	-	-	-	-	-	-	-	-	1,740
Office of the Auditing and Assurance Standards Board											
Outcome 1	2,163	-	3	-	-	-	-	-	-	-	2,166
	2,198	-	36	-	-	-	-	-	-	-	2,234
Total	2,163	-	3	-	-	-	-	-	-	-	2,166
	2,198	-	36	-	-	-	-	-	-	-	2,234

TREASURY

Agency Resourcing—2016-2017
Estimated Actual—2015-2016

Agency resourcing table

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Australian Accounting Standards Board										
Outcome 1	3,677	-	710	-	-	-	-	-	-	4,387
	3,730	-	770	-	-	-	-	-	-	4,500
Total	3,677	-	710	-	-	-	-	-	-	4,387
	3,730	-	770	-	-	-	-	-	-	4,500
Productivity Commission										
Outcome 1	34,233	-	1,007	-	-	-	-	-	-	35,240
	33,736	-	841	-	-	-	-	-	-	34,577
Total	34,233	-	1,007	-	-	-	-	-	-	35,240
	33,736	-	841	-	-	-	-	-	-	34,577
Royal Australian Mint										
Outcome 1	-	-	-	-	177,532	-	-	-	-	177,532
	-	-	-	-	181,016	-	-	-	-	181,016
Total	-	-	-	-	177,532	-	-	-	-	177,532
	-	-	-	-	181,016	-	-	-	-	181,016
PORTFOLIO	4,619,755	127,434	218,137	-	18,098,567	43,765	-	60,000	651,750,951	674,918,609
TOTAL	4,463,798	195,280	167,583	-	15,280,868	46,172	-	-	745,053,258	765,206,959

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

SPECIAL APPROPRIATIONS TABLE

Overview of the Special appropriations table

The Special appropriations table lists Acts that contain one or more special appropriation(s). An Act is listed under an agency consistent with the most recent Administrative Arrangements Order.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for more than three quarters of GGS expenditure each year. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

Expenditure authorised by special appropriations is triggered by legislative eligibility criteria and conditions. A small number of Acts stipulate a maximum amount appropriated for the particular purpose. Some Acts additionally specify a time period for the special appropriation. Such special appropriations are referred to as being limited appropriations (in amount and/or time).

The Summary of special appropriations table presents portfolio resourcing that is supported by special appropriations. The detailed Special appropriations table presents resourcing for each agency that is supported by special appropriations.

The detailed Special appropriations table shows total resourcing from special appropriations contained in an Act. For each agency, the aggregated total for all Acts in the Special appropriations table can be matched with the total special appropriation amount in the Agency resourcing table. For an example of this matching, see Figure 3 of the section entitled *Guide to Budget Paper No. 4*.

Part 1: Special Appropriations Table

Summary of special appropriations table

Portfolio	Estimated Actual	Budget Estimate
	2015-2016	2016-2017
	(\$'000)	(\$'000)
Parliament	100	1,200
Agriculture and Water Resources	856,541	983,433
Attorney-General's	37,111	9,487
Communications and the Arts	15,380	5,100
Defence	17,289,648	16,223,224
Education and Training	40,752,107	45,408,434
Employment	534,377	426,410
Environment	214,700	2,199,299
Finance	8,985,428	8,152,054
Foreign Affairs and Trade	1,010	1,010
Health	47,545,447	53,068,671
Immigration and Border Protection	420,000	420,000
Industry, Innovation and Science	285,355	196,056
Infrastructure and Regional Development	1,454,119	2,602,495
Prime Minister and Cabinet	311,705	253,555
Social Services	113,445,509	112,256,622
Treasury	105,609,543	110,513,418
Total: Special Appropriations	337,758,080	352,720,468

Part 1: Special Appropriations Table

Special appropriations table

	Estimated Actual 2015-2016 (\$'000)	Budget Estimate 2016-2017 (\$'000)
PARLIAMENT		
Parliamentary Budget Office		
<i>Parliamentary Service Act 1999</i>	100	1,200
Total: Parliamentary Budget Office	100	1,200
AGRICULTURE AND WATER RESOURCES PORTFOLIO		
Department of Agriculture and Water Resources		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	34,195	32,491
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	7,923	6,401
<i>Australian Grape and Wine Authority Act 2013</i>	29,939	29,551
<i>Australian Meat and Live-stock Industry Act 1997</i>	194,810	162,509
<i>Dairy Produce Act 1986</i>	58,122	58,452
<i>Egg Industry Service Provision Act 2002</i>	9,021	9,160
<i>Farm Household Support Act 2014</i>	79,211	117,736
<i>Forestry Marketing and Research and Development Services Act 2007</i>	9,803	10,679
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	93,087	95,796
<i>Pig Industry Act 2001</i>	19,750	21,888
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	3,559	4,474
<i>Primary Industries and Energy Research and Development Act 1989</i>	-	-
<i>Primary Industries Research and Development Act 1989</i>	215,021	223,263
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>Sugar Research and Development Services Act 2013</i>	30,500	28,933
<i>Water Act 2007</i>	-	110,000
<i>Wool Services Privatisation Act 2000</i>	68,600	69,100
Total: Department of Agriculture and Water Resources	856,541	983,433
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-

Part 1: Special Appropriations Table

	Estimated Actual 2015-2016	Budget Estimate 2016-2017
	(\$'000)	(\$'000)
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	-	-
<i>National Firearms Program Implementation Act 1997</i>	-	-
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	117	117
<i>Social Security (Administration) Act 1999</i>	28,544	620
Total: Attorney-General's Department	29,111	1,187
Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	6,400	6,400
Total: Administrative Appeals Tribunal	6,400	6,400
Australian Federal Police		
<i>Australian Federal Police Act 1979</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Federal Police	-	-
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	500	500
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Australian Financial Security Authority	1,000	1,000
Australian Transaction Reports and Analysis Centre		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Transaction Reports and Analysis Centre	-	-
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	600	900
Total: Federal Court of Australia	600	900
COMMUNICATIONS AND THE ARTS PORTFOLIO		
Department of Communications and the Arts		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>	-	-
Total: Department of Communications and the Arts	-	-

Part 1: Special Appropriations Table

	Estimated Actual 2015-2016 (\$'000)	Budget Estimate 2016-2017 (\$'000)
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	15,080	4,800
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	15,380	5,100
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	917	775
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,697,896	1,834,881
<i>Defence Forces Retirement Benefits Act 1948</i>	19,021	23,601
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	102,339	110,852
<i>Military Superannuation and Benefits Act 1991</i>	4,337,115	3,371,554
<i>War Gratuity Act 1945</i>	-	-
Total: Department of Defence	6,157,288	5,341,663
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	360	359
<i>Compensation (Japanese Internment) Act 2001</i>	50	25
<i>Defence Service Homes Act 1918</i>	1,219	1,030
<i>Military Rehabilitation and Compensation Act 2004</i>	363,261	362,373
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	56	58
<i>Safety, Rehabilitation and Compensation Act 1988</i>	169,033	158,127
<i>Veterans' Entitlements Act 1986</i>	10,598,381	10,359,589
Total: Department of Veterans' Affairs	11,132,360	10,881,561
EDUCATION AND TRAINING PORTFOLIO		
Department of Education and Training		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	5,484,170	8,140,261
<i>Australian Education Act 2013</i>	15,593,095	16,953,006
<i>Higher Education Support Act 2003</i>	18,428,511	18,979,976
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Schools Assistance Act 2008</i>	-	-
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Trade Support Loan Act 2014</i>	430,610	590,628
Total: Department of Education and Training	39,936,386	44,663,871
Australian Research Council		
<i>Australian Research Council Act 2001</i>	815,521	744,363
Total: Australian Research Council	815,521	744,363

Part 1: Special Appropriations Table

	Estimated Actual 2015-2016	Budget Estimate 2016-2017
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Skills Quality Authority	-	-
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200
EMPLOYMENT PORTFOLIO		
Department of Employment		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	28,637	30,045
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	154,618	154,618
<i>Fair Entitlements Guarantee Act 2012</i>	315,193	207,264
<i>Public Governance, Performance and Accountability Act 2013</i>	30	30
<i>Safety, Rehabilitation and Compensation Act 1988</i>	35,174	33,703
Total: Department of Employment	533,652	425,660
Fair Work Commission		
<i>Judges' Pensions Act 1968</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Office of the Fair Work Ombudsman		
<i>Fair Work Act 2009</i>	225	250
Total: Office of the Fair Work Ombudsman	225	250
ENVIRONMENT PORTFOLIO		
Department of the Environment		
<i>Australian Renewable Energy Agency Act 2011</i>	153,942	189,037
<i>Clean Energy Finance Corporation Act 2012</i>	-	2,000,000
<i>Ozone Protection and Synthetic Greenhouse Gas Management Act 1989</i>	4,000	-
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	200	-
<i>Water Act 2007</i>	40,000	-
Total: Department of the Environment	198,142	2,189,037

Part 1: Special Appropriations Table

	Estimated Actual 2015-2016	Budget Estimate 2016-2017
Clean Energy Regulator		
<i>Clean Energy Act 2011</i>	3,963	-
<i>Public Governance, Performance and Accountability Act 2013</i>	2,300	-
<i>Renewable Energy (Electricity) Act 2000</i>	295	262
Total: Clean Energy Regulator	6,558	262
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	10,000	10,000
Total: Great Barrier Reef Marine Park Authority	10,000	10,000
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	4,936	4,966
<i>Federal Circuit Court of Australia Act 1999</i>	709	714
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,000	1,000
<i>Governor-General Act 1974</i>	774	988
<i>Judges' Pensions Act 1968</i>	85,200	82,400
<i>Lands Acquisition Act 1989</i>	-	-
<i>Medibank Private Sale Act 2006</i>	-	-
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	1,120	1,169
<i>Parliamentary Contributory Superannuation Act 1948</i>	48,432	52,792
<i>Parliamentary Entitlements Act 1990</i>	177,550	183,041
<i>Parliamentary Retiring Allowances Act 1964-1966</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	5,887	7,192
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	2,300	2,300
<i>Public Works Committee Act 1969</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	53	57
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation Act 1922</i>	26,848	33,506
<i>Superannuation Act 1976</i>	3,038,168	3,421,329
<i>Superannuation Act 1990</i>	5,582,787	4,277,600
<i>Superannuation Act 2005</i>	-	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
Total: Department of Finance	8,975,764	8,069,054
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	9,664	83,000
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Electoral Commission	9,664	83,000

Part 1: Special Appropriations Table

	Estimated Actual 2015-2016	Budget Estimate 2016-2017
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	1,010	1,010
Total: Department of Foreign Affairs and Trade	1,010	1,010
HEALTH PORTFOLIO		
Department of Health		
<i>Aged Care (Accommodation Payment Security) Act 2006</i>	718	-
<i>Aged Care (Consequential Provisions) Act 1997</i>	-	-
<i>Aged Care Act 1997</i>	9,075,795	12,923,548
<i>Dental Benefits Act 2008</i>	313,741	415,616
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Insurance Act 1973</i>	21,113,727	21,902,414
<i>Medical Indemnity Act 2002</i>	88,700	93,400
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	3,904	2,949
<i>National Blood Authority Act 2003</i>	-	-
<i>National Health Act 1953</i>	10,993,435	11,479,511
<i>Private Health Insurance Act 2007</i>	5,953,427	6,249,233
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
Total: Department of Health	47,545,447	53,068,671
Australian Institute of Health and Welfare		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
Total: Australian Institute of Health and Welfare	-	-
Food Standards Australia New Zealand		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
Total: Food Standards Australia New Zealand	-	-
Australian Radiation Protection and Nuclear Safety Agency		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-
National Blood Authority		
<i>National Blood Authority Act 2003</i>	-	-
Total: National Blood Authority	-	-
Professional Services Review		
<i>Health Insurance Act 1973</i>	-	-
Total: Professional Services Review	-	-

Part 1: Special Appropriations Table

	Estimated Actual 2015-2016	Budget Estimate 2016-2017
IMMIGRATION AND BORDER PROTECTION PORTFOLIO		
Department of Immigration and Border Protection		
<i>Public Governance, Performance and Accountability Act 2013</i>	420,000	420,000
Total: Department of Immigration and Border Protection	420,000	420,000
INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO		
Department of Industry, Innovation and Science		
<i>Australian Renewable Energy Agency Act 2011</i>	14,671	-
<i>Automotive Transformation Scheme Act 2009</i>	211,756	163,740
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	34,999	32,256
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	23,869	-
Total: Department of Industry, Innovation and Science	285,355	196,056
Commonwealth Scientific and Industrial Research Organisation		
<i>Science and Industry Endowment Act 1926</i>	-	-
Total: Commonwealth Scientific and Industrial Research Organisation	-	-
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO		
Department of Infrastructure and Regional Development		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Australian Maritime Safety Authority Act 1990</i>	116,834	120,228
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	116,577	121,413
<i>Infrastructure Australia Amendment Act 2014</i>	4,342	-
<i>Interstate Road Transport Act 1985</i>	71,002	71,002
<i>Local Government (Financial Assistance) Act 1995</i>	1,144,189	2,288,677
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,000	1,000
<i>Public Governance, Performance and Accountability Act 2013</i>	150	150
<i>Roads to Recovery Act 2000</i>	-	-
<i>Sydney Airport Demand Management Act 1997</i>	-	-
Total: Department of Infrastructure and Regional Development	1,454,094	2,602,470
Australian Maritime Safety Authority		
<i>Australian Maritime Safety Authority Act 1990</i>	-	-
Total: Australian Maritime Safety Authority	-	-

Part 1: Special Appropriations Table

	Estimated Actual 2015-2016	Budget Estimate 2016-2017
Civil Aviation Safety Authority		
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	-	-
Total: Civil Aviation Safety Authority	-	-
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	192,969	125,983
<i>Higher Education Support Act 2003</i>	54,516	62,013
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	247,495	188,006
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	644	720
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian National Audit Office	644	720
Australian Public Service Commission		
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	63,141	64,404
Total: Australian Public Service Commission	63,141	64,404
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	425	425
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Office of the Official Secretary to the Governor-General	425	425
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	22,903,930	19,385,628
<i>Aged Care Act 1997</i>	-	-
<i>Business Services Wage Assessment Tool Payment Scheme Act 2015</i>	-	-
<i>Early Years Quality Fund Special Account Act 2013</i>	-	-
<i>Paid Parental Leave Act 2010</i>	2,043,299	1,750,486
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Social and Community Services Pay Equity Special Account</i>	-	-
<i>Social Security (Administration) Act 1999</i>	88,110,884	90,721,528

Part 1: Special Appropriations Table

	Estimated Actual 2015-2016	Budget Estimate 2016-2017
<i>Student Assistance Act 1973</i>	329,020	340,637
Total: Department of Social Services	113,387,133	112,198,279
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	58,376	58,343
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Department of Human Services	58,376	58,343
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank Act 1966</i>	-	-
<i>Asian Infrastructure Investment Bank Act 2015</i>	-	-
<i>Clean Energy Act 2011</i>	-	-
<i>Clean Energy Finance Corporation Act 2012</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	78,534,046	82,194,739
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	3,060	4,549
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Payment of Tax Receipts (Victoria) Act 1996</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	1,000	1,000
<i>States (Works And Housing) Assistance Act 1984</i>	-	-
<i>States (Works And Housing) Assistance Act 1988</i>	-	-
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	-	-
<i>Terrorism Insurance Act 2003</i>	-	-
Total: Department of the Treasury	78,538,106	82,200,288
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	11,020	20
Total: Australian Competition and Consumer Commission	11,020	20

Part 1: Special Appropriations Table

	Estimated Actual 2015-2016	Budget Estimate 2016-2017
Australian Office of Financial Management		
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Commonwealth Inscribed Stock Act 1911</i>	15,375,089	16,643,781
<i>Financial Agreement Act 1994</i>	20	20
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	998	658
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
Total: Australian Office of Financial Management	15,376,107	16,644,459
Australian Prudential Regulation Authority		
<i>Insurance Act 1973</i>	-	-
Total: Australian Prudential Regulation Authority	-	-
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	84,201	32,366
<i>Life Insurance Act 1995</i>	10,423	3,439
<i>Public Governance, Performance and Accountability Act 2013</i>	42,348	38,460
Total: Australian Securities and Investments Commission	136,972	74,265
Australian Taxation Office		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	-	-
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	71,000	66,000
<i>Public Governance, Performance and Accountability Act 2013</i>	100,000	100,000
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	364,000	347,000
<i>Taxation Administration Act 1953</i>	11,012,338	11,081,386
Total: Australian Taxation Office	11,547,338	11,594,386
Total: Special Appropriations	337,758,080	352,720,468

SPECIAL ACCOUNTS TABLE

Overview of the Special accounts table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced with contributions from other parties such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations.

The Special accounts table lists special accounts by portfolios and managing agency. For each special account the table shows the estimated opening balance for the Budget year, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget year. Estimated resources for the previous year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part-year impact for each agency is shown.

The column headed *Receipts (non-appropriated)* shows estimated amounts to be credited to a special account, which are received from other government agencies, individuals, or non-government bodies. The column headed *Receipts (appropriated)* shows amounts estimated to be credited to a special account, which are received by the agency in an annual Appropriation Act or another Act containing a special appropriation.

Amounts for an agency in the Special accounts table column headed *Receipts (non-appropriated)* can be matched with the Agency resourcing table's column headed *Special accounts*. Amounts in the Special accounts table column headed *Receipts (appropriated)* are included in the Agency resourcing table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2* and/or *Special appropriations*. Further detail on matching amounts between these two tables is in Figure 4 of the section entitled *Guide to Budget Paper No. 4*.

PARLIAMENT

Department of the House of Representatives

Inter-Parliamentary Relations Special Account

Total: Department of the House of Representatives

Budget Estimate—2016-2017						
<i>Estimated Actual—2015-2016</i>						
Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance	
(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	
2,567	-	51	-51	-	2,567	
2,550	-	60	-60	-	2,550	
2,567	-	51	-51	-	2,567	
2,550	-	60	-60	-	2,550	

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
AGRICULTURE AND WATER RESOURCES PORTFOLIO						
Department of Agriculture and Water Resources						
Australian Quarantine and Inspection Service Special Account	57,242	378,530	128,731	-507,261	-	57,242
	57,242	369,398	128,731	-498,129	-	57,242
BAF Water Portfolio Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	1,627	23,084	61	-23,323	-	1,449
	1,723	21,610	61	-21,767	-	1,627
Natural Resources Management Account	3,106	-	909	-2,832	-	1,183
	8,534	-	5,862	-11,290	-	3,106
Water for the Environment Special Account	15,000	-	110,000	-110,000	-	15,000
	-	-	-	-38,175	53,175	15,000
WELS Account	2,367	1,745	215	-1,981	-	2,346
	-	1,594	215	-1,571	2,129	2,367
Wheat Industry Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Agriculture and Water Resources	79,357	403,359	239,916	-645,397	-	77,235
	67,514	392,602	134,869	-570,932	55,304	79,357
Murray-Darling Basin Authority						
Murray-Darling Basin Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Murray-Darling Basin Authority	-	-	-	-	-	-
	-	-	-	-	-	-

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Fisheries Management Authority						
AFMA Special Account	12,667	19,292	21,087	-40,379	-	12,667
	<i>12,667</i>	<i>18,831</i>	<i>21,104</i>	<i>-39,935</i>	-	<i>12,667</i>
Australian Fisheries Management Authority Services for Other Entities and Trust Moneys Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Fisheries Management Authority	12,667	19,292	21,087	-40,379	-	12,667
	<i>12,667</i>	<i>18,831</i>	<i>21,104</i>	<i>-39,935</i>	-	<i>12,667</i>
Australian Pesticides and Veterinary Medicines Authority						
Australian Pesticides and Veterinary Medicines Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Pesticides and Veterinary Medicines Authority	-	-	-	-	-	-
	-	-	-	-	-	-

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Client Funds Special Account 2015	10,269	237,350	-	-237,350	-	10,269
	10,269	260,269	-	-260,269	-	10,269
AGS Operational Special Account 2015	31,368	131,481	-	-138,908	-	23,941
	-	133,281	29,786	-131,699	-	31,368
Art Rental Special Account	-	-	-	-	-	-
	780	1,507	-	-1,366	-921	-
Cultural Special Account	-	-	-	-	-	-
	404	196	-	-	-600	-
Indigenous Repatriation Special Account	-	-	-	-	-	-
	2,272	-	633	-254	-2,651	-
National Collections Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
National Cultural Heritage Account	-	-	-	-	-	-
	2	499	-	-34	-467	-
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	3,884	26,919	-	-27,655	-	3,148
	14,081	43,710	-	-53,907	-	3,884
Total: Attorney-General's Department	45,521	395,750	-	-403,913	-	37,358
	27,808	439,462	30,419	-447,529	-4,639	45,521
Australian Federal Police						
Services for Other Entities and Trust Moneys - Australian Federal Police Special Account	45,950	67,800	1,507	-69,307	-	45,950
	45,950	67,800	1,512	-69,312	-	45,950
Total: Australian Federal Police	45,950	67,800	1,507	-69,307	-	45,950
	45,950	67,800	1,512	-69,312	-	45,950

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	156	1,438	-	-1,438	-	156
	156	1,799	-	-1,799	-	156
Confiscated Assets Account	79,450	35,000	-	-51,060	-	63,390
	95,535	35,000	-	-51,085	-	79,450
Confiscated Assets Special Account	90	-	-	-11	-	79
	101	-	-	-11	-	90
Services for Other Entities and Trust Moneys Special Account - Insolvency and Trustee Service Australia	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Financial Security Authority	79,696	36,438	-	-52,509	-	63,625
	95,792	36,799	-	-52,895	-	79,696
Australian Institute of Criminology						
Criminology Research Special Account	1,766	-	3,367	-4,066	-	1,067
	3,533	-	3,114	-4,881	-	1,766
Total: Australian Institute of Criminology	1,766	-	3,367	-4,066	-	1,067
	3,533	-	3,114	-4,881	-	1,766
Australian Law Reform Commission						
Law Reform Special Account	1,178	-	2,772	-2,772	-	1,178
	1,178	-	2,679	-2,679	-	1,178
Total: Australian Law Reform Commission	1,178	-	2,772	-2,772	-	1,178
	1,178	-	2,679	-2,679	-	1,178
CrimTrac Agency						
National Policing Information Systems and Services Special Account	113,701	83,161	-	-114,222	-	82,640
	120,117	82,591	-	-89,007	-	113,701
Total: CrimTrac Agency	113,701	83,161	-	-114,222	-	82,640
	120,117	82,591	-	-89,007	-	113,701

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Federal Court of Australia						
Federal Court of Australia Litigants' Fund Special Account	15,040	8,100	-	-8,100	-	15,040
	<i>14,554</i>	<i>5,000</i>	-	<i>-5,000</i>	-	<i>14,554</i>
Services for Other Entities and Trust Moneys Special Account - Federal Court of Australia	50	250	-	-250	-	50
	-	<i>1,550</i>	-	<i>-1,500</i>	-	<i>50</i>
Total: Federal Court of Australia	15,090	8,350	-	-8,350	-	15,090
	<i>14,554</i>	<i>6,550</i>	-	<i>-6,500</i>	-	<i>14,604</i>

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
COMMUNICATIONS AND THE ARTS PORTFOLIO						
Department of Communications and the Arts						
Art Rental Special Account	857	3,200	-	-3,400	-	657
	-	1,559	-	-1,809	1,107	857
Australia New Zealand Land Information Special Account	-	-	-	-	-	-
	101	-	-	-8	-93	-
BAF Communications Portfolio Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Cultural Special Account	600	196	196	-512	-	480
	-	198	-	-558	960	600
Indigenous Repatriation Special Account	2,077	-	1,308	-1,734	-	1,651
	-	-	211	-1,590	3,456	2,077
National Collections Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
National Cultural Heritage Account	1	-	500	-500	-	1
	-	-	34	-500	467	1
Public Interest Telecommunications Services Special Account	15,860	-	383,502	-378,902	-	20,460
	32,560	-	312,207	-328,907	-	15,860
Total: Department of Communications and the Arts	19,395	3,396	385,506	-385,048	-	23,249
	32,661	1,757	312,452	-333,372	5,897	19,395
Australian Communications and Media Authority						
NRS Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Australian Communications and Media Authority	43	50	-	-50	-	43
	43	50	-	-50	-	43
The Children's Online Safety Special Account	-	-	12,833	-12,833	-	-
	-	-	13,812	-13,812	-	-

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Universal Service Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Communications and Media Authority	43	50	12,833	-12,883	-	43
	43	50	13,812	-13,862	-	43

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments Special Account	49	4	-	-3	-	50
	48	4	-	-3	-	49
Fedorczenko Legacy Special Account	168	6	-	-6	-	168
	167	5	-	-4	-	168
Services for Other Entities and Trust Moneys - Defence Special Account	43,153	27,693	-	-22,746	-	48,100
	64,827	34,671	-	-56,345	-	43,153
Young Endeavour Youth Program Special Account	1,412	221	-	-112	-	1,521
	1,375	309	-	-272	-	1,412
Total: Department of Defence	44,782	27,924	-	-22,867	-	49,839
	66,417	34,989	-	-56,624	-	44,782
Department of Veterans' Affairs						
Anzac Centenary Public Fund Special Account	7,302	8,870	-	-16,050	-	122
	10,955	20,497	-	-24,150	-	7,302
Australians at War Special Account	290	6	-	-	-	296
	265	25	-	-	-	290
Defence Service Homes Insurance Account	2,433	45,801	120	-45,900	-	2,454
	2,412	44,801	120	-44,900	-	2,433
Military Death Claim Compensation Special Account	145	246	-	-246	-	145
	145	282	-	-282	-	145
Military Death Claim Compensation Special Account 2015	128	172	-	-240	-	60
	145	298	-	-315	-	128
Services for Other Entities and Trust Moneys Special Account - Department of Veterans' Affairs	191	75	-	-102	-	164
	218	75	-	-102	-	191
Total: Department of Veterans' Affairs	10,489	55,170	120	-62,538	-	3,241
	14,140	65,978	120	-69,749	-	10,489

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
EDUCATION AND TRAINING PORTFOLIO						
Department of Education and Training						
Department of Education, Employment and Workplace Relations	4,213	-	-	-2,583	-	1,630
Services for Other Entities and Trust Moneys Special Account	5,946	-	-	-1,733	-	4,213
Early Years Quality Fund Special Account	30,000	-	-	-	-	30,000
	102,053	-	-	-72,053	-	30,000
EIF Education Portfolio Special Account	-	22,593	-	-22,593	-	-
	-	55,754	-	-55,754	-	-
EIF Research Portfolio Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Growth Fund Skills and Training Special Account 2015	7,280	13,150	2,312	-11,992	-	10,750
	-	9,280	148	-2,148	-	7,280
National Youth Affairs Research Scheme Special Account	171	240	-	-240	-	171
	171	240	-	-240	-	171
Overseas Students Tuition Fund	26,748	8,689	-	-1,387	-	34,050
	19,869	8,629	-	-1,750	-	26,748
Student Identifiers Special Account	2,286	1,720	-	-1,720	-	2,286
	2,286	7,946	-	-7,946	-	2,286
Total: Department of Education and Training	70,698	46,392	2,312	-40,515	-	78,887
	130,325	81,849	148	-141,624	-	70,698
Australian Research Council						
ARC Research Endowment Account	2,000	-	-	-	-	2,000
	2,000	-	-	-	-	2,000
Total: Australian Research Council	2,000	-	-	-	-	2,000
	2,000	-	-	-	-	2,000

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
EMPLOYMENT PORTFOLIO						
Safe Work Australia						
The Safe Work Australia Special Account	12,042	11,151	9,821	-20,972	-	12,042
	<i>12,342</i>	<i>11,038</i>	<i>9,698</i>	<i>-21,036</i>	-	<i>12,042</i>
Total: Safe Work Australia	12,042	11,151	9,821	-20,972	-	12,042
	<i>12,342</i>	<i>11,038</i>	<i>9,698</i>	<i>-21,036</i>	-	<i>12,042</i>
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Rehabilitation and Compensation Account	1,317,241	155	-	-155	-	1,317,241
	<i>1,317,241</i>	<i>155</i>	-	<i>-155</i>	-	<i>1,317,241</i>
Total: Seafarers Safety, Rehabilitation and Compensation Authority	1,317,241	155	-	-155	-	1,317,241
	<i>1,317,241</i>	<i>155</i>	-	<i>-155</i>	-	<i>1,317,241</i>

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
ENVIRONMENT PORTFOLIO						
Department of the Environment						
Antarctic Environmental Liability Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Clean Energy Finance Corporation Special Account	5,069,000	40,823	2,000,000	-176,341	-	6,933,482
	-	388,873	-	-238,873	4,919,000	5,069,000
Environmental Water Holdings Special Account	61,040	-	141	-33,636	-	27,545
	58,567	6,458	25,940	-29,925	-	61,040
National Environment Protection Council Special Account	3,802	250	518	-1,984	-	2,586
	4,279	600	429	-1,506	-	3,802
Natural Heritage Trust of Australia Account	392,525	25,342	206,918	-230,972	-	393,813
	391,237	9,113	219,469	-227,294	-	392,525
Ozone Protection and SGG Account	19,576	10,546	-	-11,521	-	18,601
	21,571	10,809	-	-12,804	-	19,576
Reef Trust Special Account 2014	6,406	1,296	34,038	-39,697	-	2,043
	3,430	4,695	15,779	-17,498	-	6,406
Services for Other Entities and Trust Moneys - Department of the Environment, Water, Heritage and the Arts Special Account	1,265	510	-	-510	-	1,265
	1,265	510	-	-510	-	1,265
Water for the Environment Special Account	-	-	-	-	-	-
	15,000	-	40,000	-1,825	-53,175	-
WELS Account	-	-	-	-	-	-
	2,370	151	-	-392	-2,129	-
Total: Department of the Environment	5,553,614	78,767	2,241,615	-494,661	-	7,379,335
	497,719	421,209	301,617	-530,627	4,863,696	5,553,614
Bureau of Meteorology						
Services for Other Entities and Trust Moneys - Bureau of Meteorology Special Account	373	-	-	-	-	373
	373	-	-	-	-	373
Total: Bureau of Meteorology	373	-	-	-	-	373
	373	-	-	-	-	373

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Clean Energy Regulator						
Renewable Energy Special Account	-	-	-	-	-	-
	354	350,000	-	-350,354	-	-
Total: Clean Energy Regulator	-	-	-	-	-	-
	354	350,000	-	-350,354	-	-
Great Barrier Reef Marine Park Authority						
Great Barrier Reef Field Management Special Account	1,312	8,412	8,372	-16,784	-	1,312
	1,312	8,412	8,372	-16,784	-	1,312
Total: Great Barrier Reef Marine Park Authority	1,312	8,412	8,372	-16,784	-	1,312
	1,312	8,412	8,372	-16,784	-	1,312

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
FINANCE PORTFOLIO						
Department of Finance						
Building Australia Fund Special Account	-	548,316	-	-548,316	-	-
	-	96,669	-	-96,669	-	-
Business Services Special Account	5,794	-	-	-	-	5,794
	5,794	-	-	-	-	5,794
Comcover Special Account	392,359	136,722	9,067	-145,790	-	392,358
	380,573	127,558	10,151	-125,923	-	392,359
Coordinated Procurement Contracting Special Account	111,876	107,501	3,278	-109,874	-	112,781
	110,850	160,765	3,412	-163,151	-	111,876
DisabilityCare Australia Fund Special Account	-	6,033,855	-	-6,033,855	-	-
	-	4,903,849	-	-4,903,849	-	-
Education Investment Fund Special Account	-	111,399	-	-111,399	-	-
	-	143,913	-	-143,913	-	-
Health and Hospitals Fund Special Account	-	-	-	-	-	-
	-	1,526,147	-	-1,526,147	-	-
Lands Acquisition Account	-	-	-	-	-	-
	-	-	-	-	-	-
Medical Research Future Fund Act 2015	-	1,649,155	-	-1,649,155	-	-
	-	3,214,703	-	-3,214,703	-	-
Property Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Property Special Account 2014	212,660	116,354	119,374	-295,441	-	152,947
	218,995	105,598	138,059	-249,992	-	212,660
Services for Other Entities and Trust Moneys Special Account - Department of Finance and Deregulation	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Finance	722,689	8,703,302	131,719	-8,893,830	-	663,880
	716,212	10,279,202	151,622	-10,424,347	-	722,689

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Commonwealth Superannuation Corporation						
CSC Special Account	26,701	70,870	-	-76,437	-	21,134
	-	99,224	-	-72,523	-	26,701
Services for Other Entities and Trust Moneys - ComSuper Special Account	6,928 6,501	1,871,921 1,871,921	- -	-1,871,921 -1,871,494	- -	6,928 6,928
Total: Commonwealth Superannuation Corporation	33,629 6,501	1,942,791 1,971,145	- -	-1,948,358 -1,944,017	- -	28,062 33,629
Australian Electoral Commission						
Services for Other Entities and Trust Moneys Special Account - Australian Electoral Commission	2,501 1	- 2,500	- -	-2,500 -	- -	1 2,501
Total: Australian Electoral Commission	2,501 1	- 2,500	- -	-2,500 -	- -	1 2,501
Future Fund Management Agency						
Future Fund Special Account	-	459,410 402,413	- -	-459,410 -402,413	- -	- -
Total: Future Fund Management Agency	-	459,410 402,413	-	-459,410 -402,413	-	-

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Administered Payments and Receipts for Other Entities Special Account	5,000 5,000	250,000 250,000	- -	-250,000 -250,000	- -	5,000 5,000
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account 2015	- -	- -	- -	- -	- -	- -
Consular Services Special Account	- 38	- -	- -	- -1	- -37	- -
Consular Services Special Account 2015	37 -	100 137	- -	-100 -100	- -	37 37
Expositions Special Account	- 994	- -	- -	- -	- -994	- -
Overseas Property Special Account	135,402 207,460	144,640 89,492	1,764 2,036	-160,879 -163,586	- -	120,927 135,402
Services for Other Entities and Trust Moneys - Foreign Affairs and Trade Special Account	7,399 7,399	7,000 7,000	- -	-7,000 -7,000	- -	7,399 7,399
Total: Department of Foreign Affairs and Trade	147,838 220,891	401,740 346,629	1,764 2,036	-417,979 -420,687	- -1,031	133,363 147,838
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	19,877 27,851	15,539 13,505	- -	-24,010 -21,479	- -	11,406 19,877
Total: Australian Centre for International Agricultural Research	19,877 27,851	15,539 13,505	- -	-24,010 -21,479	- -	11,406 19,877
Australian Trade and Investment Commission						
Administered Payments and Receipts for Other Entities - Australian Trade Commission Special Account	100 100	9,200 9,200	- -	-9,200 -9,200	- -	100 100

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Services for Other Entities and Trust Moneys - Department of Resources, Energy and Tourism Special Account	10	-	-	-10	-	-
	1,023	5	-	-1,018	-	10
Total: Australian Trade and Investment Commission	110	9,200	-	-9,210	-	100
	1,123	9,205	-	-10,218	-	110

Special accounts table

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
HEALTH PORTFOLIO						
Department of Health						
Australian Childhood Immunisation Register Special Account	2,258	3,736	5,913	-9,650	-	2,257
	2,442	3,705	5,858	-9,563	-	2,442
Gene Technology Account	7,585	155	7,641	-7,996	-	7,385
	7,585	152	7,730	-7,882	-	7,585
Human Pituitary Hormones Special Account -- s78 PGPA Act Det 2015/09	2,515	-	-	-160	-	2,355
	-	-	-	-	-	-
Industrial Chemicals Account	11,715	15,854	3,762	-19,676	-	11,655
	10,503	15,870	3,874	-18,532	-	11,715
MRFF Health Special Account	-	60,876	-	-60,876	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys - Department of Health and Ageing Special Account	17,691	3,548	1,105	-4,634	-	17,710
	17,011	4,521	2,070	-5,920	-	17,682
Sport and Recreation Special Account	743	407	-	-407	-	743
	5,435	407	-	-378	-	5,464
Therapeutic Goods Administration Account	63,205	138,384	3,380	-155,119	-	49,850
	61,059	136,480	4,542	-138,876	-	63,205
Total: Department of Health	105,712	222,960	21,801	-258,518	-	91,955
	104,035	161,135	24,074	-181,151	-	108,093
Australian National Preventive Health Agency						
ANPHA Special Account	12,383	-	-	-	-	12,383
	-	-	-	-	12,383	12,383
Total: Australian National Preventive Health Agency	12,383	-	-	-	-	12,383
	-	-	-	-	12,383	12,383

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	1,757	10,046	15,173	-25,219	-	1,757
	1,511	10,046	15,899	-25,699	-	1,757
Total: Australian Radiation Protection and Nuclear Safety Agency	1,757	10,046	15,173	-25,219	-	1,757
	1,511	10,046	15,899	-25,699	-	1,757
National Blood Authority						
National Blood Account	139,456	1,239,433	11,461	-1,246,045	-	144,305
	217,923	1,144,409	12,852	-1,235,728	-	139,456
National Managed Fund (Blood and Blood Products) Special Account	1,271	58,555	-	-58,605	-	1,221
	1,421	61,698	-	-61,848	-	1,271
Total: National Blood Authority	140,727	1,297,988	11,461	-1,304,650	-	145,526
	219,344	1,206,107	12,852	-1,297,576	-	140,727
National Health and Medical Research Council						
Medical Research Endowment Account	89,902	34,000	807,383	-866,503	-	64,782
	131,417	34,000	796,265	-871,780	-	89,902
Total: National Health and Medical Research Council	89,902	34,000	807,383	-866,503	-	64,782
	131,417	34,000	796,265	-871,780	-	89,902

	Budget Estimate—2016-2017					
	<i>Estimated Actual—2015-2016</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
IMMIGRATION AND BORDER PROTECTION PORTFOLIO						
Department of Immigration and Border Protection						
Australian Population, Multicultural and Immigration Research Program Special Account	-	-	-	-	-	-
Total: Department of Immigration and Border Protection	-	-	-	-	-	-
	-	-	-	-	-	-

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO						
Department of Industry, Innovation and Science						
Australian Building Codes Board Special Account	9,974	4,300	4,000	-8,800	-	9,474
	10,319	4,477	4,000	-8,822	-	9,974
Australia New Zealand Land Information Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Clean Energy Initiative Special Account	79,996	-	54,510	-65,112	-	69,394
	94,582	-	33,925	-48,511	-	79,996
Climate Change Special Account	-	-	-	-	-	-
	663	-	-	-663	-	-
Energy Special Account	-	-	-	-	-	-
	68	-	-	-68	-	-
Energy Special Account 2015	10,932	-	-	-	-	10,932
	16,225	446	-	-5,739	-	10,932
National Offshore Petroleum Titles Administrator Special Account	6,060	11,000	-	-11,000	-	6,060
	9,360	11,000	-	-14,300	-	6,060
National Repository Capital Contribution Fund Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Ranger Rehabilitation Special Account	70,724	2,017	-	-	-	72,741
	68,764	1,960	-	-	-	70,724
Science and Technology Donations/Sponsorship Special Account	3,094	1,799	-	-2,344	-	2,549
	5,299	808	-	-3,013	-	3,094
Services for Other Entities and Trust Moneys - Department of Innovation, Industry, Science and Research Special Account	18,965	9,000	-	-19,486	-	8,479
	21,906	13,500	-	-16,441	-	18,965
Total: Department of Industry, Innovation and Science	199,745	28,116	58,510	-106,742	-	179,629
	227,186	32,191	37,925	-97,557	-	199,745

	Budget Estimate—2016-2017					Closing Balance
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
IP Australia						
Intellectual Property Special Account	98,519	206,629	1,792	-212,981	-	93,959
	<i>98,485</i>	<i>204,466</i>	<i>2,111</i>	<i>-206,543</i>	-	<i>98,519</i>
Services for Other Entities and Trust Moneys - IP Australia Special Account	549	6,611	-	-6,476	-	684
	<i>415</i>	<i>6,546</i>	-	<i>-6,412</i>	-	<i>549</i>
Total: IP Australia	99,068	213,240	1,792	-219,457	-	94,643
	<i>98,900</i>	<i>211,012</i>	<i>2,111</i>	<i>-212,955</i>	-	<i>99,068</i>
National Offshore Petroleum Safety and Environmental Management Authority						
National Offshore Petroleum Safety and Environmental Management Authority Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: National Offshore Petroleum Safety and Environmental Management Authority	-	-	-	-	-	-
	-	-	-	-	-	-

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO						
Department of Infrastructure and Regional Development						
BAF Infrastructure Portfolio Special Account	-	461,600	-	-461,600	-	-
	-	6,920	-	-6,920	-	-
Christmas Island Phosphate Mining Rehabilitation Special Account	1,959	1,700	-	-1,700	-	1,959
	1,963	1,696	-	-1,700	-	1,959
Indian Ocean Territories Special Account 2014	-	20,242	-	-20,242	-	-
	-	21,313	-	-21,313	-	-
Infrastructure Australia Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Interstate Road Transport Account	6,249	-	71,002	-71,002	-	6,249
	6,249	-	71,002	-71,002	-	6,249
Jervis Bay Territory Special Account 2014	-	1,083	-	-1,083	-	-
	-	1,047	-	-1,047	-	-
Melbourne Airport New Runway Land Acquisition Special Account	-	10,000	-	-10,000	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys - Department of Infrastructure and Transport Special Account	279	-	-	-	-	279
	279	-	-	-	-	279
Total: Department of Infrastructure and Regional Development	8,487	494,625	71,002	-565,627	-	8,487
	8,491	30,976	71,002	-101,982	-	8,487

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Aboriginal Advancement Account	-	-	-	-	-	-
	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	795	-	-	-	-	795
	795	-	-	-	-	795
Aboriginal and Torres Strait Islander Land Account	2	2,211,767	-	-2,211,767	-	2
	2	2,146,798	-	-2,146,798	-	2
Aboriginal Tutorial Assistance Superannuation Special Account	990	35	-	-5	-	1,020
	960	35	-	-5	-	990
Aboriginals Benefit Account	14,133	810,373	125,000	-989,643	54,270	14,133
	14,133	785,313	192,000	-1,038,699	61,386	14,133
Australia New Zealand Land Information Special Account	58	-	-	-35	35	58
	-	-	-	-35	93	58
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys Special Account	175	-	-	-5	-	170
	180	-	-	-5	-	175
Indigenous Remote Service Delivery Special Account	4,933	5	-	-4,681	-	257
	8,133	10	-	-3,210	-	4,933
Total: Department of the Prime Minister and Cabinet	21,086	3,022,180	125,000	-3,206,136	54,305	16,435
	24,203	2,932,156	192,000	-3,188,752	61,479	21,086
Australian National Audit Office						
Services for Other Entities and Trust Moneys Special Account - Australian National Audit Office	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian National Audit Office	-	-	-	-	-	-
	-	-	-	-	-	-

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
Early Years Quality Fund Special Account	-	-	-	-	-	-
	105,395	-	-	-3,342	-102,053	-
National Disability Special Account	5,231	-	-	-2,643	-	2,588
	7,046	-	-	-1,815	-	5,231
Services for Other Entities and Trust Moneys - Department of Families, Housing, Community Services and Indigenous Affairs Special Account	23,082	1,700	5,095	-9,862	-	20,015
	21,914	9,079	5,340	-10,080	-3,171	23,082
Social and Community Services Pay Equity Special Account	175,457	-	319,966	-319,929	-	175,494
	175,432	-	261,588	-261,563	-	175,457
Total: Department of Social Services	203,770	1,700	325,061	-332,434	-	198,097
	309,787	9,079	266,928	-276,800	-105,224	203,770
Department of Human Services						
Child Support Account	54,275	1,422,994	59,908	-1,482,902	-	54,275
	54,275	1,389,893	60,600	-1,450,493	-	54,275
Recovery of Compensation for Health Care and Other Services Special Account	-	-	-	-	-	-
	43,726	77,239	-	-60,704	-60,261	-
Recovery of Compensation for Health Care and Other Services Special Account 2015	53,766	328,652	-	-328,652	-	53,766
	-	246,556	-	-253,051	60,261	53,766
Services for Other Entities and Trust Moneys - Department of Human Services Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Human Services	108,041	1,751,646	59,908	-1,811,554	-	108,041
	98,001	1,713,688	60,600	-1,764,248	-	108,041

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
TREASURY PORTFOLIO						
Department of the Treasury						
Actuarial Services Special Account	2,815	1,750	-	-1,750	-	2,815
	<u>2,815</u>	<u>1,750</u>	<u>-</u>	<u>-1,750</u>	<u>-</u>	<u>2,815</u>
Clean Energy Finance Corporation Special Account	-	-	-	-	-	-
	<u>2,919,000</u>	<u>-</u>	<u>2,000,000</u>	<u>-</u>	<u>-4,919,000</u>	<u>-</u>
COAG Reform Fund Special Account	-	14,037,482	-	-14,037,482	-	-
	<u>-</u>	<u>11,760,119</u>	<u>-</u>	<u>-11,760,119</u>	<u>-</u>	<u>-</u>
Financial System Stability Special Account	-	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fuel Indexation (Road Funding) Special Account	-	-	-	-	-	-
	<u>-</u>	<u>98,000</u>	<u>-</u>	<u>-98,000</u>	<u>-</u>	<u>-</u>
Services for Other Entities and Trust Moneys Special Account - Department of the Treasury	-	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total: Department of the Treasury	<u>2,815</u>	<u>14,039,232</u>	<u>-</u>	<u>-14,039,232</u>	<u>-</u>	<u>2,815</u>
	<u>2,921,815</u>	<u>11,859,869</u>	<u>2,000,000</u>	<u>-11,859,869</u>	<u>-4,919,000</u>	<u>2,815</u>
Australian Competition and Consumer Commission						
Services for Other Entities and Trust Moneys - Australian Competition and Consumer Commission Special Account	54	-	-	-	-	54
	<u>54</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>54</u>
Total: Australian Competition and Consumer Commission	<u>54</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>54</u>
	<u>54</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>54</u>
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	943	-	-	-	-	943
	<u>943</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>943</u>
Total: Australian Office of Financial Management	<u>943</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>943</u>
	<u>943</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>943</u>

	Budget Estimate—2016-2017					Closing Balance
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	69,111	123,066	6,599	-125,857	-	72,919
	<i>65,439</i>	<i>125,221</i>	<i>5,958</i>	<i>-131,301</i>	<i>3,794</i>	<i>69,111</i>
Collapsed Insurer Special Account	-	-	-	-	-	-
Financial Claims Scheme Special Account	835	-	-	-	-	835
	<i>835</i>	-	-	-	-	<i>835</i>
Lloyd's Deposit Trust Special Account	2,000	-	-	-	-	2,000
	<i>2,000</i>	-	-	-	-	<i>2,000</i>
Risk Equalisation Special Account	-	532,737	-	-532,737	-	-
	-	<i>494,762</i>	-	<i>-494,762</i>	-	-
Total: Australian Prudential Regulation Authority	71,946	655,803	6,599	-658,594	-	75,754
	<i>68,274</i>	<i>619,983</i>	<i>5,958</i>	<i>-626,063</i>	<i>3,794</i>	<i>71,946</i>
Australian Securities and Investments Commission						
ASIC Deregistered Companies Trust Moneys Special Account	1,902	1,000	-	-1,000	-	1,902
	<i>1,902</i>	<i>1,000</i>	-	<i>-1,000</i>	-	<i>1,902</i>
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	11	-	-	-	-	11
	<i>11</i>	-	-	-	-	<i>11</i>
ASIC Security Deposits Special Account	454	-	-	-	-	454
	<i>454</i>	-	-	-	-	<i>454</i>
Enforcement Special Account	50,807	-	26,815	-26,815	-	50,807
	<i>62,127</i>	-	<i>26,920</i>	<i>-38,240</i>	-	<i>50,807</i>
Services for Other Entities and Trust Moneys Special Account - Australian Securities and Investments Commission	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Securities and Investments Commission	53,174	1,000	26,815	-27,815	-	53,174
	<i>64,494</i>	<i>1,000</i>	<i>26,920</i>	<i>-39,240</i>	-	<i>53,174</i>

	Budget Estimate—2016-2017					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Taxation Office						
Australian Charities and Not-for-profits Commission Special Account	4,216 6,290	- -	13,111 13,190	-12,987 -15,264	- -	4,340 4,216
Excise Security Deposits Special Account	356 356	- -	- -	- -	- -	356 356
Services for Other Entities and Trust Moneys Special Account - Australian Taxation Office	2,292 2,292	5,000 5,000	- -	-5,000 -5,000	- -	2,292 2,292
Superannuation Clearing House Special Account	13,762 28,762	3,220,000 2,614,000	- -	-3,217,000 -2,629,000	- -	16,762 13,762
Superannuation Holding Accounts Special Account	116,198 72,098	- -	38,300 59,500	-14,900 -15,400	- -	139,598 116,198
Valuation Services Special Account	- -	- -	- -	- -	- -	- -
Total: Australian Taxation Office	136,824 109,798	3,225,000 2,619,000	51,411 72,690	-3,249,887 -2,664,664	- -	163,348 136,824
Royal Australian Mint						
Minting and Coinage Special Account*	- -	- -	- -	- -	- -	- -
Royal Australian Mint Special Account	35,560 24,402	177,532 181,016	- -	-175,419 -169,858	- -	37,673 35,560
Total: Royal Australian Mint	35,560 24,402	177,532 181,016	- -	-175,419 -169,858	- -	37,673 35,560

* Denotes a special account which was abolished during 2015-16.

Part 2: Staffing of Agencies

A SMART, AGILE AND RESPONSIVE PUBLIC SERVICE

MODERNISING GOVERNMENT

The Australian Government remains focused on public sector staffing reforms to improve public sector productivity and performance.

The Government continues to examine all parts and aspects of the Commonwealth public sector, from the functions of agencies to how they operate and are structured.

Independent Functional and Efficiency Reviews of agencies, and Scoping Studies of government businesses and assets, have identified activities that can be opened to competition to provide better and more affordable services, as well as greater value to taxpayers.

The Government is addressing areas of inefficiency in its operations through targeted efficiency initiatives, with many of these reforms due to deliver increased savings over time. This includes the Shared and Common Services and the Streamlining Grants Programs, which enable efficiencies to be achieved through standardised business processes and systems, ensuring simpler and more consistent administration across government.

The Australian Government is also positioning the Commonwealth public sector to respond to growing public demands, including for more open and collaborative solutions to emerging complex challenges and opportunities.

From 2017-18, the Government will adjust its approach to efficiency in the public sector by phasing down the efficiency dividend over the forward estimates, and partially re-investing savings from the efficiency dividend into public sector reforms.

The new efficiency profile will generate savings of approximately \$1.924 billion above previous baseline estimates for the Budget out years. From this, \$500 million will be re-invested over the same period into transformational Commonwealth public sector productivity and innovation initiatives.

The public service will implement the Australian Government Public Data Policy Statement and collaborate with the private and research sectors to collect, manage and share data, along with new digital technologies to deliver quality services faster, and at lower cost.

MAINTAINING AFFORDABLE STAFFING LEVELS

In the 2015-16 Budget, the Government made a commitment to maintain the size of the general government sector (excluding military and reserves) around, or below 2006-07 levels (167,596). Based on the estimated staffing levels for both 2015-16 and 2016-17 the Government is on-track to deliver on this commitment.

In the 2015-16 Budget the estimated Average Staffing Level (ASL) in the general government sector (excluding military and reserves) for 2015-16 was 167,340. The general government sector (excluding military and reserves) is now estimated to be 166,765 in 2015-16, and 167,155 in 2016-17. The 2015-16 result is about 16,000 full time equivalent staff below the peak of 182,505 in 2011-12.

In 2016-17 – like in 2015-16, the actual ASL may be lower than the estimate as a result of Functional and Efficiency Reviews currently underway. A key contributor to controlling growth in public sector staffing levels is the decision to reduce the number of permanent public service positions in the National Disability Insurance Agency from a projected peak of 10,595 in 2018-19 to a maximum of 3,000 and to use more efficient non-government models to achieve the same outcomes.

Australian Public Service Commission data (on a headcount basis) shows that:

- There were 21,927 separations over the period from 1 July 2013 to 1 July 2015, 9,164 of which were redundancies and 12,763 were departures without redundancy;
- From 1 July 2015 to 31 March 2016, there were a further 6,991 separations, of which 1,912 were redundancies and 5,079 were departures without redundancy; and
- Since 1 July 2013, over sixty per cent of separations were achieved through natural attrition, which has helped to lessen the number of redundancies required across the public sector. So far the Government has provided \$197 million to 38 agencies to assist with redundancies.

Turnover has allowed the Government to recruit the right skills against the highest priorities, allowing overall staffing reductions to be offset by temporary increases in targeted areas to implement policy changes and build infrastructure needed to achieve automation and other longer term efficiencies. Departments with temporary ASL growth in the 2016-17 Budget include the Department of Employment, to implement the Youth Employment Program and the Australian Bureau of Statistics, to support investment in information technology systems.

The Government's ongoing commitment to ensure Australian Public Service staffing remains at a sustainable level is part of the broader effort to modernise public sector efficiency and practices.

Table 2.1: Estimates of total Average Staffing Levels in the general government sector

	ASL Excluding military and reserves	Military and reserves	Total ASL
2006-07	167,596	71,026	238,622
2007-08	175,531	72,686	248,217
2008-09	175,422	75,144	250,566
2009-10	178,970	79,351	258,321
2010-11	181,018	80,873	261,891
2011-12	182,505	79,132	261,637
2012-13	179,953	76,678	256,631
2013-14	177,258	76,595	253,853
2014-15	166,261	76,874	243,135
2015-16	167,340 (a)	76,842 (a)	244,182 (a)
2016-17	167,155	78,319	245,474

(a) 2015-16 Budget Paper No. 4 estimate.

Part 2: Staffing of Agencies

Table 2.2 provides details of ASL at the portfolio and agency level.

Following the issuing of the Administrative Arrangement Orders of 21 September 2015, 30 September 2015 and 18 February 2016, there were a number of machinery of government changes including transfers of function between agencies, movements of agencies between portfolios, mergers of agencies, and the establishment and abolition of agencies. Comparison of ASL at a portfolio and agency level between years should take into consideration that the related ASL would have had a part-year effect in 2015-16 and a full-year effect in 2016-17.

Table 2.2: Estimates of average staffing levels (ASL) of agencies in the Australian general government sector (a)

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Agriculture and Water Resources			
Department of Agriculture and Water Resources (b)	4,250	4,517	267
Australian Fisheries Management Authority	175	176	2
Australian Grape and Wine Authority	53	53	0
Australian Pesticides and Veterinary Medicines Authority	174	192	18
Cotton Research and Development Corporation	13	14	0
Fisheries Research and Development Corporation	14	19	5
Grains Research and Development Corporation	79	79	0
Murray-Darling Basin Authority	298	316	18
Rural Industries Research and Development Corporation	19	19	0
Total	5,075	5,384	309
Attorney-General's			
Attorney-General's Department (c)	2,034	1,832	-202
Administrative Appeals Tribunal (d)	715	805	90
Australian Commission for Law Enforcement Integrity	49	52	3
Australian Crime Commission (e)	559	588	29
Australian Federal Police	6,475	6,275	-200
Australian Financial Security Authority	487	487	0
Australian Human Rights Commission	114	111	-3
Australian Institute of Criminology (f)	14	0	-14
Australian Law Reform Commission	12	13	1
Australian Security Intelligence Organisation	1,740	1,812	72
Australian Transaction Reports and Analysis Centre	281	302	21
CrimTrac Agency	229	229	0
Family Court and Federal Circuit Court (g)	780	0	-780
Federal Court of Australia (h)	400	1,101	701
High Court of Australia	73	72	-1
National Archives of Australia	395	390	-5
Office of Parliamentary Counsel	92	97	5
Office of the Australian Information Commissioner	72	75	3
Office of the Director of Public Prosecutions	373	390	17
Total	14,895	14,631	-264

Part 2: Staffing of Agencies

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Communications and the Arts			
Department of Communications and the Arts (i)	495	552	57
Australia Business Arts Foundation Limited	16	16	0
Australia Council	112	110	-1
Australian Broadcasting Corporation (j)	4,275	4,194	-81
Australian Communications and Media Authority	420	418	-2
Australian Film, Television and Radio School	138	144	6
Australian National Maritime Museum	120	125	5
Bundanon Trust	20	20	1
National Film and Sound Archive of Australia (k)	176	164	-12
National Gallery of Australia	237	217	-20
National Library of Australia (l)	421	393	-28
National Museum of Australia	215	226	11
National Portrait Gallery of Australia	51	48	-3
Old Parliament House	70	70	0
Screen Australia	100	97	-3
Special Broadcasting Service Corporation	1,020	1,020	0
Total	7,885	7,815	-71

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Defence			
Department of Defence — Civilian (m)	18,100	17,950	-150
Department of Defence — Military (n)	58,021	59,209	1,188
Department of Defence — Reserves (o)	19,360	19,110	-250
Department of Veterans' Affairs	1,896	1,838	-59
Australian War Memorial	265	278	13
Defence Housing Australia	650	650	0
Total	98,292	99,035	743

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Departments of the Parliament			
Department of Parliamentary Services (p)	781	820	39
Department of the House of Representatives	158	158	0
Department of the Senate	155	162	7
Parliamentary Budget Office (q)	42	45	3
Total	1,136	1,185	49

Part 2: Staffing of Agencies

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Education and Training			
Department of Education and Training (r)	1,815	2,025	210
Australian Curriculum, Assessment and Reporting Authority	78	93	15
Australian Institute for Teaching and School Leadership Limited	56	56	0
Australian Institute of Aboriginal and Torres Strait Islander Studies (s)	140	121	-19
Australian Research Council	128	136	8
Australian Skills Quality Authority	205	197	-8
Tertiary Education Quality and Standards Agency (t)	60	48	-12
Total	2,483	2,676	194

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Employment			
Department of Employment (u)	1,770	1,807	37
Asbestos Safety and Eradication Agency	12	12	0
Comcare	626	652	26
Fair Work Commission	344	326	-18
Office of the Fair Work Building Industry Inspectorate	131	155	24
Office of the Fair Work Ombudsman	702	675	-27
Safe Work Australia	101	101	0
Workplace Gender Equality Agency	30	30	0
Total	3,716	3,757	41

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Environment			
Department of the Environment (v)	1,828	1,755	-72
Australian Renewable Energy Agency	2	2	0
Bureau of Meteorology (w)	1,581	1,602	21
Clean Energy Finance Corporation	65	65	0
Clean Energy Regulator	324	324	0
Climate Change Authority (x)	18	9	-9
Director of National Parks	317	321	4
Great Barrier Reef Marine Park Authority	207	210	3
Sydney Harbour Federation Trust	62	62	0
Total	4,403	4,350	-54

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Finance			
Department of Finance	1,295	1,323	29
Australian Electoral Commission	837	819	-18
Commonwealth Superannuation Corporation	455	476	21
Future Fund Management Agency	120	141	21
Total	2,707	2,759	53

Part 2: Staffing of Agencies

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Foreign Affairs and Trade			
Department of Foreign Affairs and Trade (y)	5,700	5,760	60
Australian Centre for International Agriculture Research	74	74	0
Australian Secret Intelligence Service*	*	*	*
Australian Trade and Investment Commission	1,024	1,020	-4
Export Finance and Insurance Corporation — National Interest Account	3	3	0
Tourism Australia	207	207	0
Total	7,008	7,064	56

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Health			
Department of Health (z)	4,000	4,483	483
Australian Aged Care Quality Agency	243	248	5
Australian Commission on Safety and Quality in Health Care	89	86	-3
Australian Digital Health Agency (aa)	0	51	51
Australian Institute of Health and Welfare (ab)	300	311	11
Australian Organ and Tissue Donation and Transplantation Authority	27	28	1
Australian Radiation Protection and Nuclear Safety Agency	135	131	-4
Australian Sports Anti-Doping Authority	53	50	-3
Australian Sports Commission (Australian Institute of Sport)	584	582	-2
Australian Sports Foundation Limited	11	11	0
Cancer Australia	62	69	7
Food Standards Australia New Zealand	111	108	-3
Independent Hospital Pricing Authority (ac)	59	1	-58
National Blood Authority	52	52	0
National Health and Medical Research Council	185	179	-6
National Health Funding Body	19	19	0
National Health Performance Authority (ad)	39	0	-39
National Mental Health Commission	14	14	0
Professional Services Review	17	18	1
Total	5,999	6,441	442

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Immigration and Border Protection			
Department of Immigration and Border Protection (ae)	13,750	13,445	-305
Total	13,750	13,445	-305

Part 2: Staffing of Agencies

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Industry, Innovation and Science			
Department of Industry, Innovation and Science (af)	2,580	2,568	-12
Australian Institute of Marine Science	208	207	-1
Australian Nuclear Science and Technology Organisation	1,257	1,257	0
Commonwealth Scientific and Industrial Research Organisation (ag)	5,056	5,078	21
IP Australia	1,049	1,054	6
Geoscience Australia	584	590	6
National Offshore Petroleum Safety and Environmental Management Authority	112	135	23
Total	10,846	10,889	43

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Infrastructure and Regional Development			
Department of Infrastructure and Regional Development (ah)	1,135	1,130	-5
Australian Maritime Safety Authority	390	384	-6
Australian Transport Safety Bureau	105	96	-9
Civil Aviation Safety Authority	795	805	10
Infrastructure Australia	16	25	9
National Capital Authority	56	56	0
National Transport Commission	39	39	0
Total	2,536	2,535	-1

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Prime Minister and Cabinet			
Department of the Prime Minister and Cabinet	2,064	2,070	6
Aboriginal Hostels Limited	402	411	10
Anindilyakwa Land Council	29	31	2
Australian National Audit Office	330	337	7
Australian Public Service Commission	213	209	-4
Central Land Council	230	230	0
Digital Transformation Office	74	74	0
Indigenous Business Australia	208	219	11
Indigenous Land Corporation	265	265	0
National Australia Day Council Limited	12	12	0
Northern Land Council	239	245	6
Office of National Assessments	128	138	10
Office of the Commonwealth Ombudsman	149	149	0
Office of the Inspector-General of Intelligence and Security	16	17	1
Office of the Official Secretary to the Governor-General	76	76	0
Outback Stores Pty Ltd	150	158	8
Tiwi Land Council	16	17	1
Torres Strait Regional Authority	150	150	0
Wreck Bay Aboriginal Community Council	32	32	0
Total	4,783	4,841	58

Part 2: Staffing of Agencies

	Average staffing levels #		
	2015-16 ASL	2016-17 ASL	Change
Social Services			
Department of Social Services (ai)	2,379	2,035	-344
Department of Human Services (aj)	30,102	29,292	-810
Australian Institute of Family Studies	75	82	7
National Disability Insurance Scheme Launch Transition Agency (ak)	1,103	1,749	646
Total	33,659	33,158	-501
Treasury			
Department of the Treasury	810	810	0
Australian Bureau of Statistics	2,871	2,830	-41
Australian Competition and Consumer Commission	739	739	0
Australian Office of Financial Management	36	40	4
Australian Prudential Regulation Authority (al)	602	605	3
Australian Securities and Investments Commission	1,658	1,687	29
Australian Taxation Office	17,781	18,320	539
Commonwealth Grants Commission	29	30	1
Inspector-General of Taxation	34	35	1
National Competition Council	1	1	0
Office of the Auditing and Assurance Standards Board	7	7	0
Office of the Australian Accounting Standards Board	22	22	0
Productivity Commission	164	167	3
Royal Australian Mint	219	215	-4
Total	24,973	25,508	535
TOTAL (for all general government sector agencies)	244,146	245,474	1,327

Any discrepancies in totals are due to rounding of partial ASL.

* Not disclosed.

- (a) This table includes estimates of ASL provided by general government sector agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff to show the full-time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude contractors.
- (b) The projected increase relates to 2015-16 MYEFO measures, the transfer of the water function from the Department of the Environment as part of machinery of government changes, and employee recruitment in 2015-16.
- (c) The projected decrease is due to machinery of government changes, the completion of Defence Abuse Response Taskforce and Royal Commission into Trade Union Governance and Corruption, implementation of savings measures, the implementation of the whole of government shared services and the impact of 2016-17 Budget measures.
- (d) The projected increase is due to the National Disability Insurance Scheme reaching its staffing peak.
- (e) The projected increase is due to part-year effect of transferring Australian Institute of Criminology staff into the Australian Crime Commission in 2015-16, and the impact of 2016-17 Budget measures.
- (f) All Australian Institute of Criminology staff were transferred to the Australian Crime Commission on 8 October 2015.
- (g) As of 1 July 2016, the Family Court and Federal Circuit Court of Australia will merge with the Federal Court of Australia.
- (h) The functions of the Family Court and Federal Circuit Court of Australia will be transferred to the Federal Court of Australia from 1 July 2016, with a corresponding transfer of staff.
- (i) The projected increase reflects machinery of government changes announced in 2015-16, including gaining Arts, Copyright and Classifications functions from the Attorney-General's Department and transferring staff to the Department of Industry and the Department of the Prime Minister and Cabinet.
- (j) The projected decrease is a result of the closure of Australian Broadcasting Corporation retail shops.
- (k) The projected decrease reflects the implementation of 2015-16 MYEFO measures.

Part 2: Staffing of Agencies

- (l) The National Library of Australia is funded by both appropriations and revenue from external sources. A decline in revenue has resulted in an ASL reduction.
- (m) Defence's APS workforce is forecast to reach 18,100 ASL in 2015-16 as the culmination of a conscious program of workforce reductions, before stabilising at 17,950 in 2016-17. New APS positions in areas of high priority will be offset by ongoing reductions elsewhere in the APS workforce, including through the reform of service delivery areas of Defence's business, as part of the implementation of the 2015 First Principles Review.
- (n) The Australian Defence Force has been below its approved allocations since 2011-12 due to a combination of factors. Defence has been working to address this through increased recruiting for both Navy and Army. In addition, Army's separation rates have decreased since late 2014-15, which is helping Army to retain more people and grow the size of the force. As a result, the permanent force strength has been increasing since January 2014 and is gradually closing towards to the workforce strength approved by Government.
Building on this foundation, under the 2016 Defence White Paper the permanent ADF workforce will grow to around 62,400 over the coming decade, beginning in 2016-17 with some modest growth from 2015-16 levels.
- (o) Figures provided for the Reserve Forces reflect the total number of days of service expected to be rendered by Reservists in each year, rather than an ASL figure, reflecting the widely varying patterns of employment of Reservists, which Defence does not measure in ASL terms.
- (p) The projected increase relates to the Australian Parliament House Security Upgrade Budget Measure and the Australian Parliament House Building Maintenance Budget Measure.
- (q) The projected increase relates to increase of staffing to build Parliamentary Budget Office's capability to accommodate the anticipated increase in demand for policy costing services in the lead up to the general election.
- (r) The projected increase reflects recent machinery of government changes relating to Child Care transferred from the Department of Social Services to the Department of Education and Training and measures announced in the 2016-17 Budget.
- (s) The projected decrease reflects terminating Budget measures.
- (t) The projected decrease reflects the implementation of the Budget measure announced at the 2014-15 Budget.
- (u) The projected increase is due to measures announced in the 2016-17 Budget.
- (v) The projected decrease reflects impact of water functions transferred to Agriculture and the Cities and Built Environment function transferred to the Department of the Prime Minister and Cabinet. This decrease was partly offset by the Australian Renewable Energy Agency transferred to the Department from the Department of Industry and implementation of 2016-17 Budget measures.
- (w) The projected increase reflects the implementation of budget measures and the inclusion of staff related to capital projects that were previously excluded.
- (x) The projected decrease reflects Government policy that the Authority be wound down after the current Parliament.
- (y) Projected increase due to implementation of 2015-16 Budget measures.
- (z) The projected increase reflects the Health Provider Compliance functions transferred from the Department of Human Services, and the Aged Care functions transferred from the Department of Social Services. 2016-17 Budget measures will reduce ASL by 151 staff, including the transfer of staff to the Australian Digital Health Agency.
- (aa) The new Australian Digital Health Agency is due to commence operations on 1 July 2016 with ASL to be transferred from the Department of Health.
- (ab) The projected increase reflects the Government's decision in the 2015-16 MYEFO to close the National Hospital Pricing Authority (NHPA) on 30 June 2016 and transfer the functions related to Performance and Accountability Framework reporting to the Australian Institute of Health and Welfare (AIHW). From 1 July 2016, the remainder of the NHPA staff will be transferred to the AIHW.
- (ac) The projected decrease reflects Government's decision to not proceed with the establishment of a Health Productivity and Performance Commission. From 1 July 2016, the Independent Hospital Pricing Authority Board and CEO will remain independent and will be supported in their operations by the Department of Health.
- (ad) The projected decrease represents the implementation of the Government's decision to close National Health Performance Agency by 1 July 2016, and to transfer staff and functions to the Australian Institute of Health and Welfare and the Australian Commission on Safety and Quality in Health Care by 30 June 2016.
- (ae) The projected decrease is due to the implementation of savings measures agreed as part of the 2015-16 Budget.
- (af) The projected decrease reflects the impact of the machinery of government changes announced in September 2015 and decisions of Government.
- (ag) The projected increase reflects the Commonwealth Scientific and Industrial Research Organisation (CSIRO) assuming effective control of National ICT Australia Limited (NICTA) from 28 August 2015.

Part 2: Staffing of Agencies

CSIRO is combining the activities previously undertaken by its Digital Productivity business unit with those of NICTA within CSIRO to create a new operating business named Data61.

- (ah) The projected decrease is due to functions relating to Northern Australia Policy and Coordination being transferred to the Department of Industry, Innovation and Science as part of the machinery of government changes announced in September 2015.
- (ai) The projected decrease is mainly due to the full-year impact of the machinery of government changes, recruitment lag, a smaller graduate intake, and earlier than anticipated results from redundancy and attrition program.
- (aj) The projected decrease reflects difficulties associated with recruitment, machinery of government changes and impact of 2016-17 Budget measure.
- (ak) The projected increase is due to the Scheme transitioning from trial to full scheme. This involves the significant ramp up of organisational activities as the number of participants entering the Scheme in each year grows and existing participants continue to be serviced. The transition to full scheme is the basis of Government policy and several years of decisions with the most recent being at 2015-16 MYEFO.
- (al) The projected increase reflects a structural change occurring on 1 July 2016 when the former Private Health Insurance Administration Council responsibilities will be transferred to the Australian Prudential Regulation Authority.

Part 3: Expenses and Net Capital Investment

PART 3: EXPENSES AND NET CAPITAL INVESTMENT

This Part reports on departmental expenses and net capital investment, by agency. The data are presented on the same basis as data in Statement 5 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The main external standards used are:

- the Australian Bureau of Statistics' (ABS) accrual Government Finance Statistics (GFS) publication, Australian System of Government Finance Statistics: Concepts, Sources and Methods, (cat no. 5514.0), which in turn is based on the International Monetary Fund (IMF) accrual GFS framework; and
- Australian Accounting Standards (AAS), being AASB 1049 Whole of Government and General Government Sector Financial Reporting (AASB 1049) and other applicable Australian Equivalents to International Financial Reporting Standards (AEIFRS).

Machinery of government changes have implications for how information is presented in the tables in Part 3. For example, if an agency was abolished in 2015-16 it will have estimated expenses for 2015-16 reflecting expenditure in part of that year. If an agency was created in 2015-16, it will have estimated expenses for both 2015-16 and 2016-17, and for projected out years.

DEPARTMENTAL EXPENSES TABLE

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies - paid on behalf of government such as social benefits and grants to the States. It also excludes capital expenditure which does not reduce net worth.

Table 3.1: Departmental expenses table

	Estimates			Projections	
	2015-16	2016-17	2017-18	2018-19	2019-20
	\$m	\$m	\$m	\$m	\$m
Agriculture and Water Resources					
Department of Agriculture and Water Resources	756	801	795	780	740
Grains Research and Development Corporation	220	221	213	212	212
Total	976	1,021	1,009	992	952
Attorney-General's					
Attorney-General's Department	411	373	374	373	379
Australian Federal Police	1,403	1,362	1,246	1,242	1,231
Australian Security Intelligence Organisation	478	502	516	521	519
Family Court and Federal Circuit Court	207	0	0	0	0
High Court of Australia	23	22	23	23	23
National Archives of Australia	73	86	80	79	84
Total	2,594	2,345	2,239	2,238	2,236
Communications and the Arts					
Australian Broadcasting Corporation	1,164	1,103	1,111	1,119	1,138
Australian Communications and Media Authority	94	93	92	93	94
Department of Communications and the Arts	108	115	114	115	116
National Gallery of Australia	44	43	43	44	44
National Library of Australia	76	73	72	73	71
National Museum of Australia	48	46	46	47	47
Special Broadcasting Service Corporation	383	379	376	368	366
Total	1,918	1,852	1,854	1,857	1,875
Defence					
Australian War Memorial	68	74	69	68	69
Defence Housing Australia	1,220	1,373	1,484	1,400	1,352
Department of Defence	29,878	30,829	31,527	32,963	35,034
Department of Veterans' Affairs	360	378	355	345	342
Total	31,526	32,654	33,435	34,776	36,797
Education and Training					
Australian Research Council	25	26	26	27	27
Department of Education and Training	365	381	380	377	378
Total	390	408	406	404	405

Table 3.1: Departmental expenses table (continued)

	Estimates			Projections	
	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
Employment					
Comcare	476	470	482	497	514
Department of Employment	325	325	329	328	327
Total	801	795	812	826	841
Environment					
Australian Renewable Energy Agency	150	192	111	70	22
Bureau of Meteorology	367	368	319	320	319
Clean Energy Finance Corporation	34	57	69	80	93
Clean Energy Regulator	89	84	77	77	76
Department of the Environment	521	486	470	467	481
Total	1,161	1,187	1,046	1,014	992
Finance					
Australian Electoral Commission	297	318	133	146	291
Department of Finance	633	599	556	558	564
Future Fund Management Agency	50	63	68	70	72
Total	980	980	756	774	926
Foreign Affairs and Trade					
Australian Trade and Investment Commission	258	241	243	245	244
Department of Foreign Affairs and Trade	1,575	1,609	1,404	1,514	1,525
Total	1,833	1,850	1,647	1,758	1,769
Health					
Australian Sports Commission	293	280	242	238	239
Department of Health	785	829	820	824	817
National Blood Authority	10	10	10	10	10
National Health and Medical Research Council	44	41	41	42	42
Total	1,131	1,160	1,113	1,113	1,108
Immigration and Border Protection					
Department of Immigration and Border Protection	2,857	2,744	2,661	2,559	2,532
Total	2,857	2,744	2,661	2,559	2,532
Industry, Innovation and Science					
Australian Nuclear Science and Technology Organisation	328	336	338	349	356
Commonwealth Scientific and Industrial Research Organisation	1,382	1,352	1,380	1,446	1,465
Department of Industry, Innovation and Science	517	508	501	512	503
Total	2,226	2,196	2,219	2,307	2,324
Infrastructure and Regional Development					
Department of Infrastructure and Regional Development	280	284	255	205	209
National Capital Authority	21	21	21	21	21
Total	301	304	276	226	230

Table 3.1: Departmental expenses table (continued)

	Estimates			Projections	
	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
Parliament					
Department of Parliamentary Services	150	149	150	151	152
Total	150	149	150	151	152
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	413	404	396	400	398
Indigenous Business Australia	204	168	173	173	177
Total	617	572	569	572	574
Social Services					
Department of Human Services	4,602	4,506	4,249	4,185	4,196
Department of Social Services	574	491	441	424	427
National Disability Insurance Agency (NDIA)(c)	1,172	4,212	10,048	17,611	21,516
NDIA administered in nature	871	3,520	8,887	16,019	20,208
NDIA departmental in nature	301	692	1,161	1,592	1,309
Total	6,348	9,209	14,737	22,220	26,140
Treasury					
Australian Bureau of Statistics	484	597	414	398	412
Australian Office of Financial Management	12	13	13	13	13
Australian Securities and Investments Commission	364	380	368	362	359
Australian Taxation Office	3,482	3,539	3,472	3,397	3,303
Department of the Treasury	182	183	181	182	179
Total	4,524	4,711	4,448	4,353	4,267
Small agencies	5,063	5,306	5,255	5,116	5,064
Whole of government and inter-agency amounts(a)	-1,630	-1,182	-1,650	-1,813	-1,904
AEIFRS expenses considered other economic flows(b)	-1,153	-1,140	-1,093	-1,245	-1,263
Total departmental expenses	62,613	67,120	71,890	80,198	86,015
less: NDIA administered in nature(c)	871	3,520	8,887	16,019	20,208
Total excluding NDIA administered in nature	61,742	63,600	63,003	64,179	65,807

(a) Estimates of inter-agency transactions are included in the whole of government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS expenses considered other economic flows include net write-down and impairment of assets and fair value losses.

(c) The NDIA is a Commonwealth corporate entity and as such is not required to report expenses separately as administered or departmental. However, the NDIA's expenses incurred in the provision of reasonable and necessary care and support to clients (administered in nature) will be significant over the forward estimates compared to other Commonwealth corporate entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are departmental or administered in nature and provides a total excluding NDIA administered in nature.

NET CAPITAL INVESTMENT TABLE

Table 3.2 presents net capital investment by agency. Net capital investment represents expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net capital investment table

	Estimates			Projections	
	2015-16	2016-17	2017-18	2018-19	2019-20
	\$m	\$m	\$m	\$m	\$m
Agriculture and Water Resources					
Department of Agriculture and Water Resources	648	6	-13	-23	-16
Grains Research and Development Corporation	2	-1	-1	-1	-1
Total	650	6	-14	-23	-17
Attorney-General's					
Attorney-General's Department	-93	-6	-5	-2	-1
Australian Federal Police	20	33	20	12	-1
Australian Security Intelligence Organisation	-22	-22	3	0	-35
Family Court and Federal Circuit Court	-1	-43	0	0	0
High Court of Australia	-2	2	0	-3	-2
National Archives of Australia	2	2	2	3	3
Total	-96	-35	19	11	-36
Communications and the Arts					
Australian Broadcasting Corporation	66	-15	14	-37	-37
Australian Communications and Media Authority	7	0	-3	-1	-1
Department of Communications and the Arts	81	-10	-8	-7	-9
National Gallery of Australia	17	17	17	17	17
National Library of Australia	7	2	3	-3	-1
National Museum of Australia	3	2	2	2	2
Special Broadcasting Service Corporation	0	11	6	-6	6
Total	182	8	31	-35	-21
Defence					
Australian War Memorial	392	-10	-12	-6	-15
Defence Housing Australia	80	88	-35	-37	70
Defence Materiel Organisation	-2,915	0	0	0	0
Department of Defence	5,222	2,571	4,103	4,851	5,188
Department of Veterans' Affairs	-12	6	-9	-8	-6
Total	2,767	2,655	4,048	4,799	5,237
Education and Training					
Australian Research Council	0	0	-3	-3	-3
Department of Education and Training	21	-8	-14	-19	-23
Total	21	-7	-17	-22	-26

Part 3: Expenses and net capital investment

Table 3.2: Net capital investment table (continued)

	Estimates			Projections	
	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
Employment					
Comcare	-3	7	4	-7	-7
Department of Employment	23	7	-1	-1	0
Total	20	13	3	-8	-8
Environment					
Australian Renewable Energy Agency	-21	0	0	0	0
Bureau of Meteorology	39	-1	-14	0	1
Clean Energy Regulator	-10	-10	-5	-3	-1
Department of the Environment	-427	540	666	373	322
Total	-419	529	648	371	322
Finance					
Australian Electoral Commission	3	-3	0	2	1
Department of Finance	-138	70	-5	-39	-28
Future Fund Management Agency	1	1	-2	-2	-1
Total	-133	69	-7	-39	-28
Foreign Affairs and Trade					
Australian Trade and Investment Commission	0	1	-1	-4	-5
Department of Foreign Affairs and Trade	274	54	-70	2	80
Total	274	54	-71	-2	75
Health					
Australian Sports Commission	-10	0	-7	13	19
Department of Health	-67	-8	-33	-38	-30
National Blood Authority	0	1	0	0	0
National Health and Medical Research Council	2	-2	-2	-2	-1
Total	-75	-9	-42	-28	-11
Immigration and Border Protection					
Australian Customs and Border Protection Service	-841	0	0	0	0
Department of Immigration and Border Protection	1,189	159	-25	-89	-110
Total	348	159	-25	-89	-110
Industry, Innovation and Science					
Australian Nuclear Science and Technology Organisation	-1	-1	15	-1	-8
Commonwealth Scientific and Industrial Research Organisation	-49	-99	-43	-48	-10
Department of Industry, Innovation and Science	7	-11	-13	-17	-16
Total	-43	-111	-41	-66	-34
Infrastructure and Regional Development					
Department of Infrastructure and Regional Development	-30	5	-5	-15	-19
National Capital Authority	-8	-8	-8	-8	-8
Total	-38	-4	-13	-24	-27

Table 3.2: Net capital investment table (continued)

	Estimates			Projections	
	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
Parliament					
Department of Parliamentary Services	23	79	26	1	2
Total	23	79	26	1	2
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	-4	-4	0	-1	-2
Indigenous Business Australia	16	-5	-1	-2	-1
Total	12	-9	-1	-3	-3
Social Services					
Department of Human Services	-23	-14	-28	-48	-67
Department of Social Services	27	8	-7	-8	-11
National Disability Insurance Agency	42	95	71	-25	-25
Total	45	89	35	-81	-104
Treasury					
Australian Bureau of Statistics	20	31	-1	-14	-15
Australian Office of Financial Management	1	0	0	0	0
Australian Securities and Investments Commission	-18	17	12	-1	-6
Australian Taxation Office	48	-22	-60	-87	-90
Department of the Treasury	-1	0	0	0	0
Total	50	27	-48	-102	-111
Small agencies	0	210	45	-17	-35
Whole of government and inter-agency amounts(a)	542	-517	-444	-577	-639
Adjustments to AEIFRS movements in non-financial assets(b)	224	233	-744	816	1,091
Total net capital investment	4,355	3,437	3,388	4,885	5,517

(a) Estimates of inter-agency transactions are included in the whole of government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS movements in non-financial assets considered other economic flows include net write-down and impairment of non-financial assets and assets recognised for the first time. They also include Contingency Reserve movements in non-financial assets.

APPENDIX A: AGENCY OUTCOME STATEMENTS

This appendix provides the Outcomes managed by each agency. It assists understanding Table 1.1.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by Commonwealth entities;
- to provide a basis for budgeting and reporting against the use of funds; and
- to measure and assess agency and programme non-financial performance in contributing to Government policy objectives.

Commonwealth agencies within the GGS have at least one Outcome statement.

AGENCY OUTCOME STATEMENTS

Parliament		
Department	Outcome	Description
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House.
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role.
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals.

Agriculture and Water Resources		
Agency	Outcome	Description
Department of Agriculture and Water Resources	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.
Department of Agriculture and Water Resources	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.
Department of Agriculture and Water Resources	3	Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources.
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing.
Australian Grape and Wine Authority	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance.
Australian Pesticides and Veterinary Medicines Authority	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines.
Cotton Research and Development Corporation	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community.
Fisheries Research and Development Corporation	1	Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing.
Grains Research and Development Corporation	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development.

Agency outcome statements

Agriculture and Water Resources		
Agency	Outcome	Description
Murray-Darling Basin Authority	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice.
Rural Industries Research and Development Corporation	1	Increased knowledge that fosters sustainable, productive and profitable new and existing rural industries and furthers understanding of national rural issues through research and development in government-industry partnership.

Attorney-General's		
Agency	Outcome	Description
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system.
Administrative Appeals Tribunal	1	Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate.
Australian Commission for Law Enforcement Integrity	1	Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption.
Australian Crime Commission	1	Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats.
Australian Federal Police	1	Reduced criminal and security threats to Australia's collective economic and societal interests through co-operative policing services.
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government.
Australian Financial Security Authority	1	Improved and equitable financial outcomes for consumers, business and the community through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services.
Australian Human Rights Commission	1	An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights.
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre.
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education.
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government.
Australian Transaction Reports and Analysis Centre	1	The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners.
CrimTrac Agency	1	Access to information that supports law enforcement agencies through collaborative national information systems and services.

Agency outcome statements

Attorney-General's		
Agency	Outcome	Description
Federal Court of Australia	1	Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal.
Federal Court of Australia	2	Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters and through the effective management of the administrative affairs of the Court.
Federal Court of Australia	3	Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court.
Federal Court of Australia	4	Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services.
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia.
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth.
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments.
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions.
Office of the Director of Public Prosecutions	1	Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.

Communications and the Arts		
Agency	Outcome	Description
Department of Communications and the Arts	1	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services.
Department of Communications and the Arts	2	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression.
Australia Business Arts Foundation Limited	1	A cultural environment that enriches the lives of all Australians.
Australia Council	1	Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad.
Australian Broadcasting Corporation	1	Informed, educated and entertained audiences — throughout Australia and overseas — through innovative and comprehensive media and related services.

Agency outcome statements

Communications and the Arts		
Agency	Outcome	Description
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice.
Australian Film, Television and Radio School	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research.
Australian National Maritime Museum	1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events.
National Film and Sound Archive of Australia	1	Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance.
National Gallery of Australia	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally.
National Library of Australia	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material.
National Museum of Australia	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions.
National Portrait Gallery of Australia	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection.
Old Parliament House	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs.
Screen Australia	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product.
Special Broadcasting Service Corporation	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society.

Defence		
Agency	Outcome	Description
Department of Defence	1	The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability.
Department of Defence	2	The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government.
Department of Defence	3	Support for the Australian community and civilian authorities as requested by Government.
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.
Department of Veterans' Affairs	2	Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.

Agency outcome statements

Defence		
Agency	Outcome	Description
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.
Australian War Memorial	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research.
Defence Housing Australia	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus.

Education and Training		
Agency	Outcome	Description
Department of Education and Training	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments.
Department of Education and Training	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training.
Australian Curriculum, Assessment and Reporting Authority	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system.
Australian Institute for Teaching and School Leadership Limited	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession.
Australian Institute of Aboriginal and Torres Strait Islander Studies	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections.
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice.
Australian Skills Quality Authority	1	Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training.
Tertiary Education Quality and Standards Agency	1	Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance.

Agency outcome statements

Employment		
Agency	Outcome	Description
Department of Employment	1	Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation.
Department of Employment	2	Facilitate jobs growth through policies that promote fair, productive and safe workplaces.
Comcare	1	Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare.
Asbestos Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia.
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes.
Office of the Fair Work Building Industry Inspectorate	1	Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice.
Office of the Fair Work Ombudsman	1	Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement.
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements.
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation.
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data.

Environment		
Agency	Outcome	Description
Department of the Environment	1	Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances.
Department of the Environment	2	Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change.
Department of the Environment	3	Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region.
Department of the Environment	4	Improve the health of freshwater ecosystems (rivers, wetlands, flood plains) through research, education and environmental watering and strengthen the water resources knowledge base.

Agency outcome statements

Environment		
Agency	Outcome	Description
Australian Renewable Energy Agency	1	Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies.
Bureau of Meteorology	1	Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water.
Clean Energy Finance Corporation	1	Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders.
Clean Energy Regulator	1	Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation.
Climate Change Authority	1	Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research.
Director of National Parks	1	Conservation and appreciation of Commonwealth reserves through the provision of safe visitor access, the control of invasive species and working with stakeholders and neighbours.
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park.
Sydney Harbour Federation Trust	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour.

Finance		
Agency	Outcome	Description
Department of Finance	1	Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources.
Department of Finance	2	Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery.
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, entitlements and targeted assistance.
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services and targeted education and public awareness programs.
Commonwealth Superannuation Corporation	1	Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes.

Agency outcome statements

Finance		
Agency	Outcome	Description
Future Fund Management Agency	1	Make provision for the Commonwealth's unfunded superannuation liabilities, payments for the creation and development of infrastructure, and payments from the DisabilityCare Australia Fund by managing the investment activities of the Future Fund, Nation-building Funds and DisabilityCare Australia Fund, in line with the Government's investment mandates.

Foreign Affairs and Trade		
Agency	Outcome	Description
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate.
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships.
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia.
Australian Trade and Investment Commission	1	Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.
Australian Trade and Investment Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.
Tourism Australia	1	Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets.

Health		
Agency	Outcome	Description
Department of Health	1	Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure.
Department of Health	2	Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce.

Agency outcome statements

Health		
Agency	Outcome	Description
Department of Health	3	Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.
Department of Health	4	Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance.
Department of Health	5	Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products.
Department of Health	6	Improved wellbeing for older Australians through targeted support, access to quality care and related information services.
Australian Aged Care Quality Agency	1	High-quality care for persons receiving Australian Government subsidised residential aged care and aged care in the community through the accreditation of residential aged care services, the quality review of aged care services including services provided in the community, and the provision of information, education and training to the aged care sector.
Australian Commission on Safety and Quality in Health Care	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.
Australian Digital Health Agency	1	To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.
Australian Institute of Health and Welfare	1	A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.
Australian National Preventive Health Agency	1	A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors.
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.
Australian Sports Anti-Doping Authority	1	Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping.
Australian Sports Commission	1	Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.
Australian Sports Foundation Limited	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support.

Agency outcome statements

Health		
Agency	Outcome	Description
Food Standards Australia New Zealand	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.
Independent Hospital Pricing Authority	1	Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.
National Health Funding Body	1	Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool.
National Health Performance Authority	1	Contribute to transparent and accountable health care services in Australia, including through the provision of independent performance monitoring and reporting; the formulation of performance indicators; and conducting and evaluating research.
National Mental Health Commission	1	Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Immigration and Border Protection		
Agency	Outcome	Description
Department of Immigration and Border Protection	1	Protect Australia's sovereignty, security and safety by managing its border, including through managing the stay and departure of all non-citizens.
Department of Immigration and Border Protection	2	Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa and citizenship programmes and provision of refugee and humanitarian assistance.
Department of Immigration and Border Protection	3	Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue.

Agency outcome statements

Industry, Innovation and Science		
Agency	Outcome	Description
Department of Industry, Innovation and Science	1	Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation.
Australian Institute of Marine Science	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology.
Australian Nuclear Science and Technology Organisation	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population.
Commonwealth Scientific and Industrial Research Organisation	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice.
National Offshore Petroleum Safety and Environmental Management Authority	1	Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight.
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information.
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government.

Infrastructure and Regional Development		
Agency	Outcome	Description
Department of Infrastructure and Regional Development	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure.
Department of Infrastructure and Regional Development	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations.
Department of Infrastructure and Regional Development	3	Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance.
Department of Infrastructure and Regional Development	4	Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories.
Australian Maritime Safety Authority	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination.
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action.

Agency outcome statements

Infrastructure and Regional Development		
Agency	Outcome	Description
Civil Aviation Safety Authority	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training.
Infrastructure Australia	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation.
National Capital Authority	1	Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital.
National Transport Commission	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport.

Prime Minister and Cabinet		
Agency	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery.
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation.
Aboriginal Hostels Ltd	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services.
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public.
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation.
Digital Transformation Office	1	Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services.
Indigenous Business Australia	1	Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans.
Indigenous Land Corporation	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management.

Agency outcome statements

Prime Minister and Cabinet		
Agency	Outcome	Description
National Australia Day Council Limited	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards.
Office of National Assessments	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia.
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting.
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities.
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.
Torres Strait Regional Authority	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture.

Social Services		
Agency	Outcome	Description
Department of Social Services	1	Financial support for individuals and families who are unable to fully support themselves by providing a sustainable payments and concessions system.
Department of Social Services	2	Stronger families and more resilient communities by developing civil society and by providing family and community services.
Department of Social Services	3	Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services.
Department of Social Services	4	Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services.
Department of Human Services	1	Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery.
Australian Institute of Family Studies	1	Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community.
National Disability Insurance Scheme Launch Transition Agency	1	To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities.

Agency outcome statements

Treasury		
Agency	Outcome	Description
Department of the Treasury	1	Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations.
Australian Bureau of Statistics	1	Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information.
Australian Competition and Consumer Commission	1	Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services.
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government.
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality.
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems.
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law.
Corporations and Markets Advisory Committee	1	Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice.
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants.
Inspector-General of Taxation	1	Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities.
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure.
Office of the Auditing and Assurance Standards Board	1	The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements.
Office of the Australian Accounting Standards Board	1	The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions.
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective.
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products.