

Expense Measures

Table 2: Expense measures since the 2016 PEFO^(a)

Page	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
AGRICULTURE AND WATER RESOURCES					
<i>Australian Grape and Wine Authority</i>					
110					
	-	-	-	-	10.0
<i>Australian Pesticides and Veterinary Medicines Authority</i>					
133					
	-	1.7	4.4	14.1	2.5
<i>Department of Agriculture and Water Resources</i>					
129					
	-	0.9	2.4	0.6	0.3
129					
	-	-	-	-	-
130					
	-	-1.5	-	-	-
101					
	-	-5.4	-10.9	0.1	0.1
130					
	-	-	23.4	22.7	22.5
181					
	-	0.1	-	-	-
131					
	-	0.4	0.6	0.5	0.5
177					
	-	-	-	-	-
132					
	-	2.0	2.0	1.0	-
132					
	-	0.2	1.0	1.0	1.0
133					
	-	1.0	1.0	1.0	1.0
134					
	-	-1.4	-5.6	-1.5	-1.5
<i>Murray-Darling Basin Authority</i>					
130					
	-	-	33.7	33.7	33.8
Portfolio total					
	-	-2.0	51.9	73.1	70.0
ATTORNEY-GENERAL'S					
<i>Administrative Appeals Tribunal</i>					
189					
	-	0.1	11.0	10.8	10.8
190					
	-	-	0.2	0.6	1.1
<i>Attorney-General's Department</i>					
135					
	-	-	-	-	-
136					
	-	1.0	7.5	6.5	-
137					
	-	-0.1	-	-	-
137					
	-	53.7	0.4	-	-
138					
	-	9.8	10.7	14.5	5.0

Appendix A: Policy decisions taken since the 2016 PEFO

Table 2: Expense measures since the 2016 PEFO^(a) (continued)

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	ATTORNEY-GENERAL'S (continued)					
	<i>Australian Crime Commission</i>					
136	Keeping Illegal Guns off our Streets and our Communities Safe(c)	-	-	1.8	1.8	-
	<i>Australian Federal Police</i>					
135	Enhanced Protective Security Arrangements — law enforcement agencies — further funding(c)	-	6.9	8.3	4.9	4.9
136	Keeping Illegal Guns off our Streets and our Communities Safe(c)	-	5.4	25.0	24.6	2.5
151	Royal Commission into Trade Union Governance and Corruption — funding for investigations	-	3.1	6.0	6.0	6.0
	Portfolio total	-	79.8	70.9	69.7	30.3
	COMMUNICATIONS AND THE ARTS					
	<i>Australian Communications and Media Authority</i>					
191	Digital Literacy for Older Australians	-	1.2	4.9	5.4	5.4
103	Regional Broadband Scheme(b)	-	-	0.1	0.1	..
	<i>Department of Communications and the Arts</i>					
181	Community Infrastructure Projects — new announcements	-	0.3	-	-	-
139	Department of Communications and the Arts — settlement costs	-	nfp	-	-	-
139	Funding for a Major Film Project — Aquaman	-	-	-	22.1	-
139	Mobile Black Spot Programme — round three	-	-	20.0	20.0	20.0
140	Protecting, Preserving and Celebrating Indigenous Languages	-	1.0	3.0	3.0	3.0
103	Regional Broadband Scheme(b)	-	-	370.0	589.3	724.9
141	Wi-Fi and Mobile Coverage on Central Coast Trains	-	-	5.0	5.0	-
	<i>National Library of Australia</i>					
140	Public Service Modernisation Fund — National Library of Australia and Australian War Memorial	-	-	-	-	-
	Portfolio total	-	2.6	403.0	644.9	753.3
	DEFENCE					
	<i>Department of Defence</i>					
142	Australia's Contribution to the Sustainment of Afghan National Security Forces — continuation	-	-	-	-	-
204	Australia-Singapore Comprehensive Strategic Partnership — military training and training area development in Australia(c)	-	-	-	-	-

Table 2: Expense measures since the 2016 PEFO^(a) (continued)

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	DEFENCE (continued)					
181	Community Infrastructure Projects — new announcements	-	-4.0	-16.0	-4.0	-
142	Management of Per- and Poly-Fluorinated Alkyl Substances at Defence bases(c)	-	-3.8	-8.2	-1.6	-0.4
143	Operation Highroad — extension	-	-	-	-	-
143	Operation OKRA — expansion	-	-	-	-	-
137	Redress Scheme Design	-	-0.8	-	-	-
	Portfolio total	-	-8.6	-24.2	-5.6	-0.4
	EDUCATION AND TRAINING					
	<i>Department of Education and Training</i>					
144	Deakin University — support for the Warrnambool campus	-	7.0	7.0	-	-
144	Flexible Literacy in Remote Primary Schools Programme — extension	-	0.2	1.6	-	-
145	Industry Skills Fund — cessation	-	-6.6	-25.1	-41.0	-46.4
145	Inspiring all Australians in Digital Literacy and Science, Technology, Engineering and Maths Program — efficiencies	-	-0.3	-	-1.5	-
145	Interim Home Based Carer Subsidy Programme — efficiencies	-	-87.3	-83.2	-	-
146	Jobs and Growth in South Australia	-	4.0	8.0	8.0	4.0
146	Jobs and Growth in Tasmania — University of Tasmania	-	-	10.0	20.0	30.0
147	Learning for Life Program — funding support	-	5.7	10.1	13.8	18.4
147	Pathways in Technology Early College High School Pilot — expansion	-	0.6	1.7	1.6	0.6
147	Supporting Women and Girls in Science, Technology, Engineering and Mathematics	-	2.8	8.1	9.7	10.6
148	Teach for Australia — additional funding	-	2.9	6.1	7.1	2.1
148	VET Student Loans — establishment(c)	-	-27.3	-84.7	-126.5	-140.2
	Portfolio total	-	-98.3	-140.3	-108.7	-120.8
	EMPLOYMENT					
	<i>Department of Employment</i>					
106	Fair Entitlements Guarantee — recovery program — continuation and expansion(b)	-	27.4	40.3	40.5	40.6
146	Jobs and Growth in South Australia	-	0.5	0.3	-	-
182	Latrobe Valley Transition Package	-	-	-	-	-
150	Launch into Work pilot — establishment	-	0.3	3.3	3.3	3.3
195	Seasonal Work Incentives for Job Seekers — trial(c)	-	1.1	4.1	4.2	0.1
152	Wage Subsidy Pool — efficiencies	-	-62.9	-88.8	-88.6	-89.3
	Youth Employment Package					
152	– community awareness	-	0.9	6.1	5.9	7.1
153	– efficiencies	-	-1.8	11.2	-6.7	-8.5

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	EMPLOYMENT (continued)					
	<i>Fair Work Commission</i>					
151	Royal Commission into Trade Union Governance and Corruption — funding for investigations	-	4.3	5.1	4.4	2.2
	<i>Office of the Fair Work Ombudsman</i>					
150	Increased Protection for Vulnerable Workers	-	4.7	5.1	5.1	5.2
198	Working Holiday Makers — employer register and compliance	-	1.5	1.5	1.5	1.5
	Portfolio total	-	-24.2	-11.7	-30.3	-37.7
	ENVIRONMENT AND ENERGY					
	<i>Australian Renewable Energy Agency</i>					
190	Budget Savings (Omnibus) Bill — amendments	-	-	150.0	168.0	235.0
	<i>Bureau of Meteorology</i>					
130	Commonwealth Water Functions	-	-	25.3	25.1	25.2
	<i>Department of the Environment and Energy</i>					
130	Commonwealth Water Functions(c)	-	-	39.5	42.9	53.9
181	Community Infrastructure Projects — new announcements	-	0.1	0.1	0.1	-
154	Green Army Program — termination(c)	-	-9.3	-33.7	-58.8	-69.6
155	Invest in Our Great Barrier Reef	-	-1.3	-4.9	-0.1	-
156	Support Your Local Parks and Environment	-	4.0	10.4	6.5	2.6
	<i>Great Barrier Reef Marine Park Authority</i>					
181	Community Infrastructure Projects — new announcements	-	1.1	0.2	-	-
154	Green Army Program — termination(c)	-	0.7	3.3	12.4	14.0
155	Invest in Our Great Barrier Reef	-	1.2	4.7	0.1	-
	Portfolio total	-	-3.6	194.8	196.3	261.2
	FINANCE					
	<i>Australian Electoral Commission</i>					
158	Same-Sex Marriage Plebiscite — not proceeding	-	-154.0	-	-	-
	<i>Department of Finance</i>					
157	Asset Recycling Fund — not proceeding	-	-	-7.5	-9.6	-9.4
158	Australian Security and Investments Commission Registry — not proceeding	-	-0.6	-	-	-
129	Biosecurity Integrated Information System	-	-	-	-	-
167	Investing in Medicare — modernising health and aged care payments services	-	0.1	-	-	-

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	FINANCE (continued)					
193	National Disability Insurance Scheme — more flexible Commonwealth funding arrangements	-
158	Parliamentary Staff — additional support for crossbench, opposition, Greens and Government	-	8.5	9.1	9.1	9.1
159	Supporting Australia's Future Shipbuilding Capability — ASC Pty Ltd structural changes	-	3.2	0.3	-	-
159	Third Electorate Office for Large Electorates(c)	-	1.6	1.4	1.4	1.4
195	Welfare Payment Infrastructure Transformation — Tranche Two	-	-	-	-	-
	Portfolio total	-	-141.3	3.3	0.8	1.1
	FOREIGN AFFAIRS AND TRADE					
	<i>Australian Trade and Investment Commission</i>					
161	Promoting Trade and Investment	-	1.0	3.2	3.2	3.2
	<i>Department of Foreign Affairs and Trade</i>					
160	Interim Kyiv Embassy — extension	-	-	-	-	-
161	Pacific Women Mentoring Program	-	-	-	-	-
161	Promoting Trade and Investment	-	1.2	1.9	1.7	1.1
162	Regional Health Security Partnership Fund — establishment	-	-	-	-	-
	<i>Export Finance and Insurance Corporation (National Interest component)</i>					
160	Loan to Arrium Group	-	nfp	nfp	nfp	nfp
	<i>Tourism Australia</i>					
198	Working Holiday Makers — employer register and compliance	-	2.5	5.0	2.5	-
	Portfolio total	-	4.7	10.2	7.4	4.4
	HEALTH					
	<i>Australian Sports Commission</i>					
174	Sporting Schools Program — extension(c)	-	-	39.0	19.5	-
	<i>Department of Health</i>					
163	Aged Care Provider Funding — addressing growth in residential aged care(c)	-	-15.5	-29.0	-14.9	25.6
164	Ban on Cosmetic Testing on Animals	-	-	-	-	-
190	Budget Savings (Omnibus) Bill — amendments	-	-2.4	-0.1	2.9	2.8
164	Changes to Bulk Billing Incentives for Diagnostic Imaging and Pathology Services — further consultation	-	215.8	-	-	-
181	Community Infrastructure Projects — new announcements	-	4.8	-	-	-

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	HEALTH (continued)					
164	Cure4MND Foundation — contribution	-	2.8	-	-	-
165	Develop Australia's Medical Research Capabilities — zero childhood cancer initiative	-	10.0	10.0	-	-
165	Digital Mental Health Gateway — development of a second pass business case	-	2.5	-	-	-
165	Elimination of Trachoma in Indigenous Communities — extension	-	-	-0.8	-0.7	-0.7
191	Extending Existing Freezes on Certain Family Payment Thresholds	-	-	-	-	-0.6
	Investing in Medicare					
166	– Magnetic Resonance Imaging licences for Frankston and Maroondah Hospitals	-	1.8	3.6	3.9	4.2
166	– Medicare Benefits Schedule — new and amended listings	-	..	1.9	2.6	1.8
167	– modernising health and aged care payments services	-	29.7	-	-	-
142	Management of Per- and Poly-Fluorinated Alkyl Substances at Defence bases(c)	-	3.8	8.2	1.6	0.4
167	McGrath Foundation Breast Care Nurses — continued funding	-	-	5.0	5.1	5.1
167	More Clinical Trials in Australia	-	-	-	-	-
193	National Disability Insurance Scheme — more flexible Commonwealth funding arrangements	-	0.1	-	-	-
	Pharmaceutical Benefits Scheme					
168	– new and amended listings	-	14.7	42.6	44.6	49.0
169	– price amendments	-	8.5	16.5	17.2	18.5
169	Prostheses List Benefit Reductions	-	-	-	-	-
170	Radiation Oncology Health Program Grants Scheme — efficiencies	-	-	-10.1	-8.0	-6.1
170	Rationalising and Streamlining Health Programs — discontinuation of stoma tendering pilot	-	6.0	6.3	6.7	6.7
171	Reform of the High Cost Claims Scheme and Review of the Indemnity Insurance Fund	-	-	-	-17.1	-19.0
171	Regulation of Medicinal Cannabis — charging arrangements	-	0.6	0.9	0.9	0.9
172	Remote Area Pharmaceutical Dispensing — additional remuneration	-	-	-	-	-
172	Revised Arrangements for Commonwealth Dental Funding	-	-80.6	-106.2	-103.3	-107.1
173	Royal Flying Doctor Dental Services — continued delivery	-	-	-	-	-

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	HEALTH (continued)					
173	Rural Health Commissioner and Pathway for Rural Professionals — establishment	-	0.6	1.3	1.3	1.3
174	Specialist Dementia Care Units — establishment(c)	-	-1.4	-1.3	-3.0	-0.5
175	Stoma Appliance Scheme — new and amended listings	-	-0.2	-0.9	-1.2	-1.7
175	Strengthening Mental Health Care in Australia	-	28.4	63.2	90.0	12.9
176	Support Australia's Surf Life Savers	-	2.5	2.5	2.5	2.5
176	Western Sydney Stadium	-	-	-	-	-
	Portfolio total	-	232.4	52.7	50.5	-4.0
	IMMIGRATION AND BORDER PROTECTION					
	<i>Department of Immigration and Border Protection</i>					
177	Emerging International Airports — Canberra(c)	-	-	-	-	-
177	International Settlement Strategy — enhanced border protection measures and resettlement of refugees(c)	-	64.2	-	-	-
137	Redress Scheme Design	-	..	-	-	-
	Portfolio total	-	64.2	-	-	-
	INDUSTRY, INNOVATION AND SCIENCE					
	<i>Department of Industry, Innovation and Science</i>					
178	Incubator Support for Innovative New Businesses and Jobs — expansion	-	3.8	3.8	3.8	3.8
179	Onshore Gas Social and Economic Research Fund — establishment	-	1.0	1.0	1.0	1.0
	<i>Geoscience Australia</i>					
178	National Positioning Infrastructure Program — Satellite-Based Augmentation System (SBAS) test	-	3.0	7.9	1.1	-
	Portfolio total	-	7.7	12.6	5.9	4.8
	INFRASTRUCTURE AND REGIONAL DEVELOPMENT					
	<i>Australian Transport Safety Bureau</i>					
183	Malaysia Airlines Flight MH370 — additional contribution — extension	-	3.0	-	-	-
	<i>Department of Infrastructure and Regional Development</i>					
180	Building Better Regions Fund	-	-	110.1	159.1	28.6
181	Community Infrastructure Projects — new announcements	-	59.3	222.9	219.2	66.6
144	Deakin University — support for the Warrnambool campus	-	-7.0	-7.0	-	-
181	Flinders Link Rail Project	-	-	-	-	-

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	INFRASTRUCTURE AND REGIONAL DEVELOPMENT (continued)					
182	Infrastructure Investment Programme — new investments	-	-	-	-	-
182	Latrobe Valley Transition Package	-	-	-	-	-
178	National Positioning Infrastructure Program — Satellite-Based Augmentation System (SBAS) test	-	-	-	-	-
183	Redirection from Uncommitted Funds	-	-	-73.6	-137.4	-162.2
183	Regional Jobs and Investment Package	-	15.0	40.0	90.0	55.0
184	Revitalise Jobs and Growth in Townsville	-	-	-	-	-
109	Sunshine Coast Airport Concessional Loan(b)	-	-	-	nfp	nfp
185	Townsville Eastern Access Rail Corridor	-	-	-	-	-
	Portfolio total	-	70.3	292.3	330.9	-12.0
	PARLIAMENT					
	<i>Department of Parliamentary Services</i>					
186	Australian Parliament House Parking	-	0.3	0.9	0.9	0.9
	Portfolio total	-	0.3	0.9	0.9	0.9
	PRIME MINISTER AND CABINET					
	<i>Department of the Prime Minister and Cabinet</i>					
187	ASEAN-Australia Leaders' Summit Taskforce — establishment	-	18.4	-	-	-
187	Indigenous Business Sector Strategy	-	-	-	-	-
155	Invest in Our Great Barrier Reef	-	0.1	0.2	-	-
137	Redress Scheme Design	-	0.9	-	-	-
187	Smart Cities and Suburbs Program — establishment	-	-	25.0	25.0	-
188	Support for Traditional Land Owners to Control Their Land	-	-	-	-	-
188	Trusted Digital Identity — funding for second pass business case	-	-	-	-	-
	<i>Digital Transformation Agency</i>					
188	Trusted Digital Identity — funding for second pass business case	-	-	-	-	-
	<i>Office of the Commonwealth Ombudsman</i>					
148	VET Student Loans — establishment	-	0.9	2.4	2.4	2.1
	Portfolio total	-	20.2	27.6	27.4	2.1
	SOCIAL SERVICES					
	<i>Department of Human Services</i>					
163	Aged Care Provider Funding — addressing growth in residential aged care	-	1.6	0.2	0.1	0.1
189	Better Management of the Social Welfare System(c)	-	46.3	179.3	142.1	130.5

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	SOCIAL SERVICES (continued)					
190	Budget Savings (Omnibus) Bill — amendments	-	8.5	4.1	-2.0	-2.1
164	Changes to Bulk Billing Incentives for Diagnostic Imaging and Pathology Services — further consultation	-	-7.6	0.9	1.5	..
131	Dairy Industry Assistance Package	-	-	-	-	-
191	Extending Existing Freezes on Certain Family Payment Thresholds	-	0.6	..	-0.5	-1.0
154	Green Army Program — termination	-	0.4	1.9	2.6	1.7
192	Income Stream — automated reviews(c) Investing in Medicare	-	0.3	3.6	-1.5	-0.8
166	– Magnetic Resonance Imaging licences for Frankston and Maroondah Hospitals	-	..	..	..	..
166	– Medicare Benefits Schedule — new and amended listings	-	0.3	0.4	0.1	0.1
167	– modernising health and aged care payments services	-	1.7	-	-	-
194	Pension Supplement — changes to the payment of the Pension Supplement for permanent departures overseas and temporary absences	-	2.2	0.2	0.1	0.1
168	Pharmaceutical Benefits Scheme — new and amended listings	-	0.9	0.4	0.5	0.6
170	Radiation Oncology Health Program Grants Scheme — efficiencies	-	0.5	0.1	-0.1	-0.1
171	Reform of the High Cost Claims Scheme and Review of the Indemnity Insurance Fund	-	-	0.2	..	-
194	Regional and Remote Student Access to Education — additional support	-	1.0	2.0	1.2	1.3
172	Revised Arrangements for Commonwealth Dental Funding(c)	-	6.3	10.4	10.5	10.8
195	Seasonal Work Incentives for Job Seekers — trial	-	1.0	1.5	1.5	0.2
174	Specialist Dementia Care Units — establishment(c)	-	2.0	0.3	0.2	0.2
195	Welfare Payment Infrastructure Transformation — Tranche Two(c)	-	-	-	-	-
	<i>Department of Social Services</i>					
189	Better Management of the Social Welfare System	-	-	-1,732.4	-1,472.0	-1,143.3
190	Budget Savings (Omnibus) Bill — amendments	-	-433.2	-318.6	-99.7	-95.2
190	Children and Parenting Support Services — continuation	-	-	10.0	-	-

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	SOCIAL SERVICES (continued)					
181	Community Infrastructure Projects — new announcements	-	2.5	-	-	-
191	Digital Literacy for Older Australians	-	0.6	24.8	2.5	2.5
191	Disability Employment Services — increasing employment projects	-	-	-	-	-
191	Extending Existing Freezes on Certain Family Payment Thresholds	-	-	-19.9	-47.1	-99.1
192	Forced Adoption Support Services — continuation	-	-	1.4	1.4	1.4
154	Green Army Program — termination	-	2.3	10.1	14.1	14.4
192	Income Stream — automated reviews	-	-	-5.3	-17.9	-18.3
193	National Disability Insurance Scheme — more flexible Commonwealth funding arrangements	-	2.3	-	-	-
193	National Partnership Agreement on Homelessness — extension	-	-	-	-	-
194	Pension Supplement — changes to the payment of the Pension Supplement for permanent departures overseas and temporary absences	-	-	-41.0	-42.0	-43.1
194	Regional and Remote Student Access to Education — additional support	-	1.6	15.4	31.8	39.0
137	Royal Commission into the Protection and Detention of Children in the Northern Territory	-	2.3	0.8	-	-
195	Seasonal Work Incentives for Job Seekers — trial	-	-	6.2	6.6	-
	<i>National Disability Insurance Agency</i>					
193	National Disability Insurance Scheme — more flexible Commonwealth funding arrangements	-	-6.0	-	-	-
	Portfolio total	-	-361.5	-1,843.1	-1,465.7	-1,200.1
	TREASURY					
	<i>Australian Competition and Consumer Commission</i>					
103	Regional Broadband Scheme(b)	-	0.2	-	-	-
151	Royal Commission into Trade Union Governance and Corruption — funding for investigations	-	0.8	1.2	-	-
	<i>Australian Office of Financial Management</i>					
157	Asset Recycling Fund — not proceeding	-	-	-199.2	-254.0	-248.0
	<i>Australian Securities and Investments Commission</i>					
158	Australian Security and Investments Commission Registry — not proceeding	-	-3.9	-	-	-

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	TREASURY (continued)					
	<i>Australian Taxation Office</i>					
143	Operation Highroad — extension	-	-	-	-	-
110	Personal income tax — new treatment of fringe benefits for tax offset purposes(b)	-	-	-0.5	-0.5	-0.5
111	Research and Development Tax Incentive — rate reduction start date(b)	-	140.0	-	-	-
197	SuperStream Program — Gateway Network Governance Body	-	-	-	0.6	0.7
113	Tax integrity — improve the transparency of taxation debts(b)	-	1.4	0.1	0.1	-
198	Transfer of Campaign Funding — Australian Taxation Office	-	-	-8.0	-0.1	-
198	Working Holiday Makers — employer register and compliance	-	2.0	2.0	-	-
	<i>Department of the Treasury</i>					
196	Affordable Housing Implementation Taskforce — establishment	-	nfp	-	-	-
196	Australian Housing and Urban Research Institute — extension of funding and transfer of policy responsibility	-	-	1.4	-	-
196	Black Economy Taskforce — establishment	-	1.1	0.5	-	-
181	Community Infrastructure Projects — new announcements	-	-1.8	-5.0	-5.0	-
135	Disaster Relief — storms in New South Wales and Tasmania	-	-	10.6	-	-
165	Elimination of Trachoma in Indigenous Communities — extension	-	-	0.8	0.7	0.7
181	Flinders Link Rail Project	-	-	-	-	-
182	Infrastructure Investment Programme — new investments	-	42.0	202.6	334.7	233.8
197	International Blockchain Standards — development	-	0.2	0.1	0.1	0.1
167	More Clinical Trials in Australia	-	-	2.5	1.5	1.5
193	National Partnership Agreement on Homelessness — extension	-	-	115.0	-	-
178	National Positioning Infrastructure Program — Satellite-Based Augmentation System (SBAS) test	-	-	-	-	-
197	Professional Standards for Financial Advisers	-	2.3	4.0	4.2	4.5
183	Redirection from Uncommitted Funds	-	-864.0	-627.8	-321.6	-25.3
172	Revised Arrangements for Commonwealth Dental Funding	-	104.5	107.8	107.8	-
184	Revitalise Jobs and Growth in Townsville	-	10.0	50.0	35.0	5.0
113	Tax integrity — improve the transparency of taxation debts(b)	-	-	15.0	5.0	5.0
185	Townsville Eastern Access Rail Corridor	-	3.0	40.0	80.0	27.0
	Portfolio total	-	-562.2	-286.9	-11.6	4.4

Appendix A: Policy decisions taken since the 2016 PEFO

Table 2: Expense measures since the 2016 PEFO^(a) (continued)

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	VETERANS' AFFAIRS					
	<i>Australian War Memorial</i>					
140	Public Service Modernisation Fund — National Library of Australia and Australian War Memorial	-	-	-	-	-
	<i>Department of Veterans' Affairs</i>					
163	Aged Care Provider Funding — addressing growth in residential aged care	-	-2.2	-2.1	-0.5	3.1
	Investing in Medicare					
166	– Magnetic Resonance Imaging licences for Frankston and Maroondah Hospitals	-	..	..	..	..
166	– Medicare Benefits Schedule — new and amended listings	-	..	..	..	..
194	Pension Supplement — changes to the payment of the Pension Supplement for permanent departures overseas and temporary absences(c)	-	..	-0.2	-0.2	-0.2
	Pharmaceutical Benefits Scheme					
168	– new and amended listings	-	-3.7	-3.2	-3.0	-2.5
169	– price amendments	-	0.4	0.7	0.7	0.7
199	Repatriation Pharmaceutical Benefits Scheme — new listings and price amendments	-	-	-	-	-
174	Specialist Dementia Care Units — establishment(c)	-	0.1	-0.1	-0.5	-1.0
199	Support for Veterans and Their Families	-	1.9	4.5	4.4	3.3
	Portfolio total	-	-3.4	-0.3	1.0	3.5
	Decisions taken but not yet announced	-	-204.6	38.3	-177.8	-56.2
	Depreciation expense	-	..	9.6	24.1	25.3
	Total impact of expense measures(d)	-	-927.3	-1,138.4	-367.0	-269.8

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) These measures can also be found in the revenue measures summary table.

(c) These measures can also be found in the capital measures summary table.

(d) Measures may not add due to rounding.

AGRICULTURE AND WATER RESOURCES

Beef Week and the Beef Australia Expo — additional funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	0.9	2.4	0.6	0.3

The Government will provide \$4.0 million over four years from 2016-17 to support the delivery of the Casino Beef Week event in Casino, New South Wales and the 2018 Beef Australia Expo in Rockhampton, Queensland.

This measure delivers on the Government's election commitment.

Biosecurity Integrated Information System

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	-	-	-	-
Department of Finance	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Agriculture and Water Resources</i>	-	-	-	-	-

The Government will provide \$30.9 million over four years from 2016-17 to develop a Biosecurity Integrated Information System (BIIS). The BIIS will improve the collection, collation, storage and analysis of information to support biosecurity activities, incursion responses and inform decision making.

The BIIS will replace legacy IT systems that no longer support the regulatory and policy functions of the Department of Agriculture and Water Resources.

Funding for this measure has already been provided for by the Government.

Further information can be found in the press release of 19 September 2016 issued by the Minister for Agriculture and Water Resources.

Appendix A: Policy decisions taken since the 2016 PEFO

Carbon Farming Futures — efficiencies

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	-1.5	-	-	-

The Government will achieve efficiencies of \$1.5 million in 2016-17 from the *Carbon Farming Futures* program. The Government will continue to provide \$11.1 million in 2016-17 to the program to support research into new technologies and practices for land managers to reduce emissions and store carbon.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Commonwealth Water Functions

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment and Energy	-	-	39.5	42.9	53.9
Murray-Darling Basin Authority	-	-	33.7	33.7	33.8
Bureau of Meteorology	-	-	25.3	25.1	25.2
Department of Agriculture and Water Resources	-	-	23.4	22.7	22.5
Total — Expense	-	-	122.0	124.5	135.3
<i>Related capital (\$m)</i>					
<i>Bureau of Meteorology</i>	-	-	6.5	6.8	3.0

The Government will provide \$398.0 million over three years to 2019-20 to secure funding for Commonwealth water functions.

This package includes:

- ongoing funding from 2017-18, including \$136.3 million over three years to 2019-20, for the operations of the Commonwealth Environmental Water Office, to support the management of the Commonwealth’s environmental water holdings;
- ongoing funding from 2017-18, including \$91.8 million over three years to 2019-20, to extend the Bureau of Meteorology *Water Information Program* to provide essential information and services for farmers, irrigators, water supply agencies and policy makers to support national decision making on water security;
- ongoing funding from 2017-18, including \$38.6 million over three years to 2019-20, to fund the Australian Government’s contribution to the Murray-Darling Basin Agreement;

Appendix A: Policy decisions taken since the 2016 PEFO

- ongoing funding from 2017-18, including \$101.2 million over three years to 2019-20, for the Commonwealth contribution to the Murray-Darling Basin Authority – Basin Plan Functions to ensure Basin water resources are managed in an efficient, integrated and sustainable way; and
- \$69.6 million over seven years from 2017-18, including \$30.0 million over three years to 2019-20, to fund the water policy functions of the Department of Agriculture and Water Resources to continue water reform and implementation of the National Water Initiative, the Murray-Darling Basin Plan and responsibilities under the *Water Act 2007*.

Dairy Industry Assistance Package

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	0.4	0.6	0.5	0.5
Department of Human Services	-	-	-	-	-
Total — Expense	-	0.4	0.6	0.5	0.5
<i>Related capital (\$m)</i>					
Department of Agriculture and Water Resources	-	-	-	-	-

The Government will provide \$58.1 million over four years from 2016-17 to support dairy farmers affected by retrospective price decreases for raw milk.

This package includes:

- \$55.0 million in available concessional loans to assist eligible dairy farmers who supply milk to Murray Goulburn or Fonterra and have incurred a debt directly caused by a decision to retrospectively reduce the price paid to the farm businesses for milk. The maximum loan amount for individual recipients is 50 per cent of existing commercial debt up to a value of \$1.0 million;
- \$2.0 million over four years from 2016-17 to develop a Commodity Milk Price Index to provide greater transparency on domestic and global dairy prices to support dairy farmers;
- \$0.9 million in 2016-17 to Dairy Australia to contribute additional funding for the *Tactics for Tight Times* program. The program supports dairy farmers to manage current market and seasonal conditions and prepare for the challenges of the future. This will allow Dairy Australia to provide the program to an additional 900 farmers; and

Appendix A: Policy decisions taken since the 2016 PEFO

- \$0.2 million to appoint a Dairy Industry Liaison Officer (DILO) to ensure a coordinated approach to assistance for the dairy industry. The DILO will work in the worst affected dairy areas as a central point for communicating Government assistance measures and build awareness of the support available.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 25 May 2016 by the Minister for Agriculture and Water Resources and the Minister for Human Services.

Leadership in Agriculture Industries Fund — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	2.0	2.0	1.0	-

The Government will provide \$5.0 million over three years from 2016-17 to establish a *Leadership in Agricultural Industries Fund*. The Fund will support efforts to develop the leadership capability of farmers and the capacity of organisations that represent the interests of farmers, to lead the industry through transitional and structural adjustments.

This measure delivers on the Government's election commitment.

National Institute for Forest Products Innovation — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	0.2	1.0	1.0	1.0

The Government will provide \$4.0 million over five years from 2016-17 (including \$0.8 million in 2020-21) to support the establishment of the National Institute of Forest Products Innovation (the Institute), with two research hubs operating through a dispersed network model. One hub will be in Launceston, based at the University of Tasmania, and the second hub will be in Mount Gambier, South Australia.

The Institute will investigate innovation in areas such as forest management, timber processing, wood fibre recovery, advanced manufacturing and the bio-economy. This will help to boost opportunities for jobs and growth in the forest products industry into the future.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Northern Australia Rice Industry

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	1.0	1.0	1.0	1.0

The Government will provide \$4.0 million over four years from 2016-17 to the Rural Industries Research and Development Corporation for the establishment of a northern Australia rice research and development program to increase productivity and competitiveness of the northern Australia rice industry, and meet the growing export demand from Asian markets.

This measure delivers on the Government's election commitment.

Relocation of the Australian Pesticides and Veterinary Medicines Authority

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Pesticides and Veterinary Medicines Authority	-	1.7	4.4	14.1	2.5
<i>Related capital (\$m)</i>					
<i>Australian Pesticides and Veterinary Medicines Authority</i>	-	0.1	-	-	-

The Government will provide \$25.6 million over six years from 2016-17 (including \$2.6 million in 2020-21 and \$0.3 million in 2021-22) to relocate the Australian Pesticides and Veterinary Medicines Authority (APVMA) to Armidale, New South Wales.

This measure will support the establishment of a Centre of Agricultural Excellence at the University of New England (UNE), with the APVMA partnering with UNE and other specialist agriculture research centres to become an agriculture research hub.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 18 October 2016 issued by the Minister for Agriculture and Water Resources.

Appendix A: Policy decisions taken since the 2016 PEFO

Rural Research and Development for Profit Program — efficiencies

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	-1.4	-5.6	-1.5	-1.5

The Government will achieve efficiencies of \$10.0 million over four years from 2016-17 by reducing funding for the *Rural Research and Development for Profit* program. Funding of \$104.0 million will remain in the program to support a range of rural research and development projects.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

ATTORNEY-GENERAL'S

Disaster Relief — storms in New South Wales and Tasmania

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-	10.6	-	-
Attorney-General's Department	-	-	-	-	-
Total — Expense	-	-	10.6	-	-

The Government will provide \$10.6 million in 2017-18 to the New South Wales (NSW) and Tasmanian Governments under Category D (exceptional circumstances assistance) of the Natural Disaster Relief and Recovery Arrangements in relation to the NSW east coast storms of April 2015 and the Tasmanian storms and floods of June 2016. The funds are provided under a 50:50 cost sharing arrangement with the States.

Further information can be found in the joint press release of 27 September 2016 issued by the Minister for Justice and the NSW Deputy Premier, and in the joint press release of 4 December 2016 issued by the Treasurer of Tasmania and Senator Jonathon Duniam, Senator for Tasmania.

Enhanced Protective Security Arrangements — law enforcement agencies — further funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Federal Police	-	6.9	8.3	4.9	4.9
<i>Related capital (\$m)</i>					
Australian Federal Police	-	7.0	19.9	-	-

The Government will provide \$62.3 million over five years from 2016-17 (including \$4.9 million in 2020-21, and \$35.8 million in capital funding) to the Australian Federal Police (AFP) to enhance its technical security capabilities. Funding will provide for advanced closed circuit television systems, personal issue communication devices and for enterprise data management.

The cost of this measure will be partially offset from within the AFP's existing resources.

This measure builds on the 2016-17 Budget measure titled *Enhanced Protective Security Arrangements — law enforcement agencies*.

Appendix A: Policy decisions taken since the 2016 PEFO

Keeping Illegal Guns off our Streets and our Communities Safe

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Federal Police	-	5.4	25.0	24.6	2.5
Australian Crime Commission	-	-	1.8	1.8	-
Total — Expense	-	5.4	26.8	26.4	2.5
<i>Related capital (\$m)</i>					
Australian Federal Police	-	2.5	0.7	-	-
Australian Crime Commission	-	-	-	-	-
Total — Capital	-	2.5	0.7	-	-

The Government will provide \$64.4 million over four years from 2016-17 to 2019-20 (including \$3.2 million in capital funding) to the Australian Federal Police (AFP) and the Australian Criminal Intelligence Commission (ACIC) to enhance the tracking and detection of illegal firearms on our streets and the importation of illegal firearms into Australia. This includes:

- \$38.9 million to extend the National Anti-Gangs Squad and ACIC’s Australian Gangs Intelligence Coordination Centre for a further two years (2017-18 and 2018-19); and
- \$25.4 million over four years to enhance the AFP’s capability to target illicit gun crime through increased covert online activities and by expanding the National Forensics Rapid Lab capability to include firearms.

This measure builds on the 2013-14 Budget measure titled *Addressing gang violence and organised crime – National Anti-Gang Taskforce, Gang Intelligence Centre and Criminal Assets Confiscation Taskforce*, and delivers on the Government’s election commitment.

Protecting the Rights of Older Australians

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Attorney-General’s Department	-	1.0	7.5	6.5	-

The Government will provide \$15.0 million over three years from 2016-17 to protect the rights of older Australians from all forms of abuse. This includes funding for a study into the prevalence of elder abuse, a national awareness campaign to educate and improve attitudes toward older Australians, developing and implementing a national elder abuse hotline, and developing and implementing a pilot training program for frontline staff.

This measure delivers on the Government’s election commitment.

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Redress Scheme Design

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Prime Minister and Cabinet	-	0.9	-	-	-
Department of Immigration and Border Protection	-	..	-	-	-
Attorney-General's Department	-	-0.1	-	-	-
Department of Defence	-	-0.8	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$0.9 million in 2016-17 for the design of the Commonwealth redress scheme for survivors of child sexual abuse in Commonwealth institutional settings. This is in response to the Royal Commission's *Redress and Civil Litigation Report*. The Commonwealth will also engage with states, territories and other non-government institutions to work toward maximising national consistency of redress arrangements.

This measure will be offset by redirecting funds from the Attorney-General's Department, the Department of Defence and the Department of Immigration and Border Protection.

Further information can be found in the joint press release of 4 November 2016 issued by the Attorney-General and the Minister for Social Services.

Royal Commission into the Protection and Detention of Children in the Northern Territory

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Attorney-General's Department	-	53.7	0.4	-	-
Department of Social Services	-	2.3	0.8	-	-
Total — Expense	-	55.9	1.2	-	-

The Government will provide \$57.1 million over two years from 2016-17 for a Royal Commission into the Protection and Detention of Children in the Northern Territory. The Royal Commission will inquire into the treatment of children and young persons detained in youth detention facilities administered by the Northern Territory (NT) Government. A proportion of the costs of the Royal Commission are expected to be recovered from the NT Government.

Further information can be found in the joint press release of 28 July 2016 issued by the Prime Minister and the Attorney-General.

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Safer Communities Fund

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Attorney-General's Department	-	9.8	10.7	14.5	5.0
<i>Related revenue (\$m)</i>					
<i>Attorney-General's Department</i>	-	11.1	-	-	-

The Government will provide \$40.0 million over four years from 2016-17 to boost the efforts of identified local councils and community organisations to address crime and anti-social behaviour by funding crime prevention initiatives (such as fixed and mobile CCTV and lighting) and protecting pre-schools, schools, and community organisations that are facing security risks associated with racial or religious intolerance.

This measure delivers on the Government's election commitment.

COMMUNICATIONS AND THE ARTS

Department of Communications and the Arts — settlement costs

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Communications and the Arts	-	nfp	-	-	-

The Government will provide funding to the Department of Communications and the Arts in 2016-17 for settlement costs in relation to a matter in the New South Wales Supreme Court, *Opel Networks Pty Ltd (in liquidation) and Optus Networks Pty Ltd v Commonwealth of Australia*. The legal action relates to termination of the funding agreement with Opel Network Pty Ltd under the Broadband Connect Infrastructure program.

The funding for this measure is not for publication (nfp) due to legal sensitivities.

Funding for a Major Film Project — Aquaman

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Communications and the Arts	-	-	-	22.1	-

The Government will provide \$22.1 million in 2018-19 to Warner Bros. Pictures to secure the filming of *Aquaman* on the Gold Coast in 2017.

This measure will ensure Australia takes advantage of foreign investment associated with the filming of a large budget film in Australia, which will promote economic growth, jobs and further innovation. It is anticipated that 1,150 jobs for Australian cast and crew would be created, with additional benefits for Australian businesses.

Further information can be found in the joint press release of 15 December 2016 issued by the Treasurer and the Minister for the Arts.

Mobile Black Spot Programme — round three

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Communications and the Arts	-	-	20.0	20.0	20.0

The Government will provide \$60.0 million over three years from 2017-18 for round three of the *Mobile Black Spot Programme*, which improves mobile phone coverage and competition in outer metropolitan, regional and remote Australia.

Appendix A: Policy decisions taken since the 2016 PEFO

This funding will be provided to target priority black spot locations that have not previously received funding under the Programme and locations that mobile network providers do not currently service due to commercial reasons.

This measure builds on the 2015-16 MYEFO measure titled *Mobile Black Spot Programme – round 2*.

This measure delivers on the Government's election commitment.

Protecting, Preserving and Celebrating Indigenous Languages

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Communications and the Arts	-	1.0	3.0	3.0	3.0

The Government will provide \$10.0 million over four years from 2016-17 to protect, preserve and celebrate Aboriginal and Torres Strait languages through a range of initiatives, including the use of digital technology and crowdsourcing style websites for sharing records. This measure is part of the Government's commitment to closing the gap between Indigenous and non-Indigenous Australians, and will be funded through the existing *Indigenous Languages and Arts Program*.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 26 June 2016 issued by the Prime Minister and the Minister for Indigenous Affairs.

Public Service Modernisation Fund — National Library of Australia and Australian War Memorial

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
National Library of Australia	-	-	-	-	-
Australian War Memorial	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$20.4 million over five years from the Public Service Modernisation Fund — Agency Sustainability Stream to support innovation, productivity improvements and efficiency in the National Library of Australia (NLA) and the Australian War Memorial (AWM).

This measure includes \$16.4 million over four years from 2016-17 to the NLA for digitisation of material and upgrade of critical infrastructure for its Trove digital information resource and to upgrade other critical infrastructure; and \$4.0 million over four years from 2017-18 (including \$1.0 million in 2020-21) to ensure that the AWM can continue to deliver its core activities under the *Australian War Memorial Act 1980*.

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Provision for this funding has already been included in the forward estimates as part of the 2016-17 Budget measure titled *Public Sector Transformation and the Efficiency Dividend*.

Wi-Fi and Mobile Coverage on Central Coast Trains

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Communications and the Arts	-	-	5.0	5.0	-

The Government will provide \$12.0 million over two years from 2017-18 to improve the coverage of high-quality mobile voice and data services along the rail corridor between Hornsby and Wyong, and to provide Wi-Fi connectivity at 19 train stations along this route.

The cost of this measure will be partially met from the existing resources in the *Mobile Black Spot Programme*, which will provide \$2.0 million in 2018-19.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 24 June 2016 issued by the Prime Minister and the Minister for Communications, the New South Wales Minister for Transport and Infrastructure, the Member for Dobell, and the Member for Robertson.

DEFENCE

Australia's Contribution to the Sustainment of Afghan National Security Forces — continuation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	-	-	-	-

The Government will provide US\$300.0 million over three years from 2017-18 to continue Australia's contribution to the sustainment of Afghan National Security Forces to 2020. The cost of this measure will comprise US\$80.0 million per annum for the Afghan National Army, to be met from within the existing resources of the Department of Defence, and US\$20.0 million per annum for the Afghan National Police, which will be met from within existing *Official Development Assistance* funding.

This measure extends the 2012-13 MYEFO measure titled *Australia's Contribution to the Sustainment of the Afghan National Security Forces*.

Management of Per- and Poly-Fluorinated Alkyl Substances at Defence bases

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	3.8	8.2	1.6	0.4
Department of Defence	-	-3.8	-8.2	-1.6	-0.4
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
Department of Defence	-	-	-	-	-
Department of Health	-	-	-	-	-
Total — Capital	-	-	-	-	-

The Government will provide \$18.0 million over four years from 2016-17 to manage per- and poly-fluorinated alkyl substance contamination at RAAF Base Williamtown and Army Aviation Centre Oakey.

Funding will be used for a package of initiatives, including human health-related measures and the connection of properties to reticulated water.

An additional \$37.0 million has also been provisioned for managing, containing and remediating contamination and any other associated matters at Defence bases, including RAAF Base Williamtown and Army Aviation Centre Oakey.

The cost of this measure will be met from within the existing resources of the Department of Defence.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 14 June 2016 issued by the Minister for Defence and the former Assistant Minister for Defence.

Operation Highroad — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	-	-	-	-
Australian Taxation Office	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Department of Defence</i>	-	-	-	-	-
<i>Australian Taxation Office</i>	-	-	-	-	-
Total — Revenue	-	-	-	-	-

The Government will provide \$39.2 million over three years from 2016-17 for the net additional cost (including remediation costs) to extend *Operation Highroad* from 1 January 2017 to 30 June 2017. The net additional cost takes into account the recovery of \$0.1 million from other Coalition forces for logistic support provided by the Australian Defence Force (ADF), which will be put toward the cost of the operation.

Operation Highroad is the ADF contribution to train, advise and assist the *Resolute Support* mission in Afghanistan, led by the North Atlantic Treaty Organisation.

This measure is also expected to lead to a reduction in revenue of \$4.0 million over two years from 2016-17 as a result of the tax treatment of the income and benefits received by ADF personnel deployed overseas.

Funding for this measure has already been provided for by the Government.

Operation OKRA — expansion

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	-	-	-	-

The Government has expanded the scope of the Australian Defence Force's *Building Partner Capacity* mission in Iraq, to include training of Iraqi law enforcement agencies. The *Building Partner Capacity* mission forms part of *Operation OKRA*, which is Australia's contribution to the international coalition against Daesh, or ISIL, in Iraq.

The cost of this measure will be met from within the \$363.0 million provided in the 2016-17 Budget measure titled *Operation OKRA*, under established arrangements for funding major Defence operations.

EDUCATION AND TRAINING

Deakin University — support for the Warrnambool campus

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	7.0	7.0	-	-
Department of Infrastructure and Regional Development	-	-7.0	-7.0	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$14.0 million over two years from 2016-17 to support Deakin University’s plan for a renewed, regionally focused and sustainable Warrnambool campus to continue to provide higher education pathways for students in the region.

The cost of this measure will be offset by redirecting funding from the *Community Development Grants Programme* in the Infrastructure and Regional Development portfolio.

Flexible Literacy in Remote Primary Schools Programme — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	0.2	1.6	-	-

The Government will provide an additional \$1.8 million over two years from 2016-17 to extend the *Flexible Literacy in Remote Primary Schools Programme* (the Programme) by six months from 30 June 2017 to 31 December 2017, to align with the school year.

The Programme aims to improve reading and writing outcomes for students in remote primary schools through a trial of flexible teaching methods, including direct, explicit and systematic teaching of phonics.

Industry Skills Fund — cessation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-6.6	-25.1	-41.0	-46.4

The Government will achieve savings of \$119.1 million over four years from 2016-17 by ceasing the Industry Skills Fund. Approved grants under the program will be honoured and managed until they are acquitted. New grant applications received by 31 December 2016 will be considered. Support is still available to help businesses develop and meet Australia's future economic and workforce needs through the *Australian Apprenticeships Incentives Programme*, and subsidies through the state and territory governments.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Inspiring all Australians in Digital Literacy and Science, Technology, Engineering and Maths Program — efficiencies

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-0.3	-	-1.5	-

The Government will achieve savings of \$1.8 million over three years from 2016-17 by returning uncommitted funding for the *Inspiring all Australians in Digital Literacy and Science, Technology, Engineering and Maths* program (the program) to the Budget. Projects currently funded under the program will continue until their completion.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Interim Home Based Carer Subsidy Programme — efficiencies

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-87.3	-83.2	-	-

The Government will achieve efficiencies of \$170.4 million over two years from 2016-17 by reducing the number of places in the *Interim Home Based Carer Subsidy Programme* (Nannies Pilot) from 3,000 to 500. This recognises that take-up of the program has been much lower than anticipated. The Nannies Pilot will be closed to new applicants from 1 January 2017. Families already participating in the Nannies Pilot would continue to receive subsidised care until the pilot program terminates on 30 June 2018.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Appendix A: Policy decisions taken since the 2016 PEFO

Jobs and Growth in South Australia

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	4.0	8.0	8.0	4.0
Department of Employment	-	0.5	0.3	-	-
Total — Expense	-	4.5	8.3	8.0	4.0

The Government will provide \$24.8 million over four years from 2016-17 to establish Enterprise Scholarships and a pilot jobs program to assist students and unemployed young people in South Australia.

From 2017 at least 1,200 Enterprise Scholarships of up to \$20,000 each will be available for higher education and training places across areas of skills shortages and economic priority (such as naval shipbuilding, advanced manufacturing and medical research). To link study to employment outcomes, scholarships will include up to \$3,000 for a four-week paid internship placement. Funding will also be provided for the establishment of a pilot jobs program to support young unemployed job seekers in South Australia, with access to post-placement support and mentoring during the first 14 months of employment.

This measure delivers on the Government's election commitment.

Jobs and Growth in Tasmania — University of Tasmania

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-	10.0	20.0	30.0

The Government will provide a total of \$150.0 million from 2017-18 to relocate and expand the University of Tasmania's campuses in Launceston and Burnie. The funding will support jobs and increase higher education accessibility, participation and attainment.

This measure delivers on the Government's election commitment.

Learning for Life Program — funding support

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	5.7	10.1	13.8	18.4

The Government will provide \$48.0 million over four years from 2016-17 to The Smith Family’s Learning for Life program (the program). This will support a further 24,000 disadvantaged students, in addition to the 34,000 disadvantaged students already supported by the program. The program assists disadvantaged students with the cost of education and provides additional support to encourage them to stay at school, complete Year 12 (or its equivalent) and successfully transition from school to work or to further education and training.

This measure delivers on the Government’s election commitment.

Pathways in Technology Early College High School Pilot — expansion

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	0.6	1.7	1.6	0.6

The Government will provide \$4.6 million over five years from 2016-17 to expand the Pathways in Technology Early College High School (P-TECH pilot) from two sites to 14 sites across Australia. Each of the 12 new sites will be provided with establishment funding of up to \$350,000. The P-TECH pilot facilitates long-term partnerships between industry, schools and tertiary education providers to enable businesses to play an active role in the learning and career development of students.

This measure delivers on the Government’s election commitment.

Supporting Women and Girls in Science, Technology, Engineering and Mathematics

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	2.8	8.1	9.7	10.6

The Government will provide \$31.2 million over four years from 2016-17 to support increased participation of women and girls in studying and working in Science, Technology, Engineering and Mathematics (STEM). Funding of \$28.2 million will be provided over four years from 2016-17 to expand the Australian Mathematical Sciences Institute internship program to support an additional 1,400 internships for PhD researchers in STEM related topics, with a particular focus on women researchers.

Appendix A: Policy decisions taken since the 2016 PEFO

Funding will also be provided to establish a new *National Career Education Strategy* to equip high school students to make better informed decisions about post-school education, training or work, with a particular focus on supporting girls to study STEM subjects.

This measure delivers on the Government's election commitment.

Teach for Australia — additional funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	2.9	6.1	7.1	2.1

The Government will provide an additional \$20.5 million over five years from 2016-17 to Teach for Australia (TFA) to deliver two additional cohorts (cohorts nine and ten) of the TFA program by placing up to 315 associates in Australian secondary schools between 2018 and 2021.

The TFA program aims to fast-track high-calibre non-teaching graduates into disadvantaged secondary schools, including in regional areas, through providing an employment-based pathway into teaching.

This measure extends the 2013 Pre-election Economic Fiscal Outlook measure titled *Teach for Australia Grants – Initiatives Supporting Innovation in Teacher Education*.

VET Student Loans — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Office of the Commonwealth Ombudsman	-	0.9	2.4	2.4	2.1
Department of Education and Training	-	-27.3	-84.7	-126.5	-140.2
Total — Expense	-	-26.4	-82.2	-124.1	-138.0
<i>Related revenue (\$m)</i>					
<i>Department of Education and Training</i>	<i>-</i>	<i>-116.6</i>	<i>-127.8</i>	<i>-50.2</i>	<i>-120.0</i>
<i>Related capital (\$m)</i>					
<i>Department of Education and Training</i>	<i>-</i>	<i>0.6</i>	<i>-</i>	<i>-</i>	<i>-</i>

The Government has established a new VET Student Loans program to replace the current VET-FEE-HELP scheme from 1 January 2017 to ensure that vocational education and training loans are student-focused and appropriately targeted to industry needs. This is estimated to cost \$44.4 million over four years in fiscal balance terms and \$66.9 million over four years in underlying cash terms.

Appendix A: Policy decisions taken since the 2016 PEFO

The VET Student Loans program will include strengthened legislative and compliance arrangements, tougher provider entry standards, the introduction of course loan caps and implementation of student reporting requirements to verify active engagement and legitimate enrolment. Students currently accessing VET-FEE-HELP loans with a census date before 31 December 2016 can opt-in to continue their studies.

This measure will also establish a VET Student Loans Ombudsman within the Office of the Commonwealth Ombudsman to manage and investigate complaints and monitor the behaviour and compliance of registered training organisations.

This measure includes \$45.9 million (including \$0.6 million in capital funding) over four years for the Department of Education and Training and \$7.8 million over four years for the Office of the Commonwealth Ombudsman to support the implementation and delivery of the VET Student Loans program.

The VET Student Loans program will constrain the unsustainable growth in loans experienced under the VET-FEE-HELP loan scheme by introducing tougher barriers to entry for providers, introducing loan caps on courses and having stronger course eligibility criteria. The program will reduce the total outstanding HELP debt by an estimated \$7 billion over the forward estimates and \$25 billion over 10 years. There will be a corresponding reduction in Public Debt Interest payments which are not incorporated into the financial impact of the measure as this balance sheet impact is not the primary objective of these reforms.

Further information can be found in the press release of 5 October 2016 issued by the Minister for Education and Training.

EMPLOYMENT

Increased Protection for Vulnerable Workers

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Office of the Fair Work Ombudsman	-	4.7	5.1	5.1	5.2

The Government will provide \$20.1 million over four years from 2016-17 to increase the capabilities of the Fair Work Ombudsman (FWO) to deal more effectively with employers who intentionally exploit workers, in particular, overseas workers or those belonging to ethnic communities.

The funding will enable the FWO to increase direct engagement with ethnic communities, to expand its Overseas Workers Team, and to undertake a digital communications campaign. The Government will also seek to strengthen the *Fair Work Act 2009* to further support vulnerable workers.

This measure delivers on the Government's election commitment.

Launch into Work pilot — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Employment	-	0.3	3.3	3.3	3.3

The Government will provide \$10.0 million over four years from 2016-17 to establish a pilot of the Launch into Work program (the program) to improve employment outcomes for specific disadvantaged job seekers by assisting them to become job ready.

The program will provide training, work experience and mentoring to prepare participants for employment. The pilot program will be implemented in selected employment markets before being reviewed in 2019-20.

This measure delivers on the Government's election commitment.

Royal Commission into Trade Union Governance and Corruption — funding for investigations

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Fair Work Commission	-	4.3	5.1	4.4	2.2
Australian Federal Police	-	3.1	6.0	6.0	6.0
Australian Competition and Consumer Commission	-	0.8	1.2	-	-
Total — Expense	-	8.1	12.3	10.4	8.2

The Government will provide \$39.0 million over four years from 2016-17 to support the investigation of matters arising from the Royal Commission into Trade Union Governance and Corruption (the Royal Commission) and to assist with resourcing pressures faced by the Fair Work Commission (FWC), comprising:

- an additional \$21.0 million over four years to the Australian Federal Police for the joint police taskforce to continue to investigate matters arising from the Royal Commission, and to extend investigations to matters arising from the Registered Organisations Commission (ROC) provided for in the *Fair Work (Registered Organisations) Amendment Act 2016*;
- \$2.0 million over two years to the Australian Competition and Consumer Commission to investigate competition issues in the commercial construction sector;
- \$7.1 million over three years to the FWC to pursue matters referred from the Royal Commission until the ROC is established and then to be transferred to the ROC for continuing investigation; and
- \$9.0 million over four years ongoing to the FWC to support up to four Fair Work Commissioners.

This measure forms part of the Government’s response to the Royal Commission.

This measure builds on the 2016-17 Budget measure titled *Royal Commission into Trade Union Governance and Corruption – continuation of the joint police taskforce*.

This measure delivers on the Government’s election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Wage Subsidy Pool — efficiencies

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Employment	-	-62.9	-88.8	-88.6	-89.3

The Government will achieve efficiencies of \$329.5 million over four years from 2016-17 by capping the amount of funding available in the wage subsidy pool for those aged 25 years and over. Funding of approximately \$283.0 million over four years from 2016-17 will remain available to encourage businesses to employ eligible individuals in this cohort.

The Government improved the design of wage subsidies as part of the 2016-17 Budget measure *Youth Employment Package – Youth Jobs PaTH (Prepare – Trial – Hire)* by reducing red tape for employers, including by simplifying payments and enabling employers to choose more flexible payment arrangements. The wage subsidies for young people (aged 15-24 years) available under the *Youth Jobs PaTH* program are not impacted by this measure.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

This measure delivers on the Government’s election commitment.

Youth Employment Package — community awareness

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Employment	-	0.9	6.1	5.9	7.1

The Government will provide \$20.0 million over four years from 2016-17 (and \$3.9 million in 2020-21) to implement an awareness strategy for the key components of the *Youth Employment Package* announced in the 2016-17 Budget to encourage participation in the initiative by employers and relevant job seekers.

This measure is part of the 2016-17 Budget measures titled *Youth Employment Package – encouraging entrepreneurship and self-employment*, and *Youth Employment Package – Youth Jobs PaTH (Prepare – Trial – Hire)*.

Youth Employment Package — efficiencies

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Employment	-	-1.8	11.2	-6.7	-8.5

The Government will achieve efficiencies of \$5.7 million over four years from 2016-17 from the *Youth Employment Package – Youth Jobs PaTH (Prepare – Trial – Hire)* program.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

ENVIRONMENT AND ENERGY

Green Army Program — termination

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	2.3	10.1	14.1	14.4
Great Barrier Reef Marine Park Authority	-	0.7	3.3	12.4	14.0
Department of Human Services	-	0.4	1.9	2.6	1.7
Department of the Environment and Energy	-	-9.3	-33.7	-58.8	-69.6
Total — Expense	-	-6.0	-18.3	-29.6	-39.4
<i>Related revenue (\$m)</i>					
<i>Department of the Environment and Energy</i>	-	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	-
<i>Related capital (\$m)</i>					
<i>Great Barrier Reef Marine Park Authority</i>	-	<i>0.3</i>	<i>1.0</i>	<i>1.3</i>	<i>1.0</i>
<i>Department of the Environment and Energy</i>	-	-	<i>4.4</i>	<i>11.7</i>	<i>10.1</i>
Total — Capital	-	0.3	5.5	13.0	11.1

The Government will achieve savings of \$224.7 million over four years from 2016-17 by terminating the *Green Army* program.

Existing contracts under the program will continue to be funded and \$21.4 million will be provided over two years from 2016-17 for 119 *Green Army* projects to deliver on the Government's election commitments.

The Government will redirect funding from this measure to repair the Budget and fund policy priorities, including:

- \$100.0 million over four years from 2016-17 (including \$5.0 million in 2016-17, \$35.0 million in 2017-18 and 2018-19 and \$25.0 million in 2019-20) to the *National Landcare Programme*;
- \$34.1 million over four years from 2016-17 (and \$15.0 million ongoing each year from 2020-21) to provide additional funding for the Great Barrier Reef Marine Park Authority;
- \$27.2 million over four years from 2016-17 (and up to \$50.0 million over 11 years from 2016-17) to construct new facilities at the Macquarie Island Research Station; and
- not proceeding with the *Antarctic Corporate Partnership — establishment* measure announced in the 2016 Pre-election Economic Fiscal Outlook.

Invest in Our Great Barrier Reef

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Great Barrier Reef Marine Park Authority	-	1.2	4.7	0.1	-
Department of the Prime Minister and Cabinet	-	0.1	0.2	-	-
Department of the Environment and Energy	-	-1.3	-4.9	-0.1	-
Total — Expense	-	-	-	-	-

The Government will provide \$1.0 billion over 10 years from 2016-17 to help address the impact of climate change and improve water quality on the Great Barrier Reef. This measure includes:

- \$1.0 billion over 10 years in a new Reef Fund to be managed by the Clean Energy Finance Corporation, for clean energy projects located in the Great Barrier Reef catchment region. Projects will deliver clean energy outcomes and have co-benefits to the Great Barrier Reef by addressing climate change, improving water quality or both;
- \$0.4 million over four years from 2016-17 to continue funding the *Emerging Science and Community Partnerships* through the Independent Expert Panel of scientists and the Regional Advisory Committees supporting the Reef Trust;
- \$0.3 million over three years from 2016-17 for *Working with Traditional Owners* (and the Yarrabah community) for compliance vessels to implement the Traditional Use Marine Resource Agreement; and
- \$6.0 million over three years from 2016-17 for a new *Southern Reef Ranger*, a new vessel to provide a third platform for crown-of-thorns starfish eradication and assist in policing the Great Barrier Reef Marine Park, including against illegal fishing.

The costs of the *Emerging Science and Community Partnerships*, *Working with Traditional Owners* and the *Southern Reef Ranger* components will be met from within the existing resources of the *Reef 2050 Plan*. Provision for the Reef Fund has already been included in the forward estimates.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Support Your Local Parks and Environment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment and Energy	-	4.0	10.4	6.5	2.6

The Government will provide \$30.0 million over four years from 2016-17 to support local parks and the environment through grants to local councils, community and environmental groups to maintain, manage and improve local parks. Grants will also be provided to community groups to invest in solar projects and to Surf Life Saving Australia clubs to upgrade to cleaner outboard engines. The measure includes:

- \$22.8 million over four years from 2016-17 for the *Improving Your Local Parks and Environment Program*;
- \$6.2 million over three years from 2016-17 for *Solar Programs*; and
- \$1.0 million over four years from 2016-17 for the *Surf Life Saving Cleaner Outboard Engines Scheme*.

\$6.5 million of this funding will be met from within the existing resources of the *National Landcare Programme – Emerging Priorities* and has already been included in the forward estimates.

This measure delivers on the Government's election commitment.

FINANCE

Asset Recycling Fund — not proceeding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	-	-	-7.5	-9.6	-9.4
Australian Office of Financial Management	-	-	-199.2	-254.0	-248.0
Total — Expense	-	-	-206.7	-263.6	-257.4
<i>Related revenue (\$m)</i>					
<i>Department of Finance</i>	-	-	-184.1	-234.6	-228.9

The Government will not proceed with the establishment of an Asset Recycling Fund (ARF) as announced in the 2014-15 Budget measure titled *Infrastructure Growth Package – Asset Recycling Fund*. The ARF was intended to contain initial contributions from uncommitted funds in the Building Australia Fund (BAF) and Education Investment Fund (EIF) and proceeds from the sale of Medibank Private.

Given that the ARF is not required to deliver on infrastructure commitments made under the Asset Recycling Initiative, the Government has taken the decision to no longer proceed with its establishment. The Government will continue to progress the closure of the BAF and the EIF.

The uncommitted funds intended for the ARF, including those from the BAF and EIF, will instead be credited to the National Disability Insurance Scheme Special Account and used to reduce the Commonwealth's debt and future borrowing requirements. This decision will not affect the Government's existing spending commitments in infrastructure provision or other areas.

The reduction in expected earnings from the ARF will be more than offset by reduced management fees and Public Debt Interest costs.

This decision is projected to reduce gross debt by more than \$10.0 billion by 2019-20.

Appendix A: Policy decisions taken since the 2016 PEFO

Australian Security and Investments Commission Registry — not proceeding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	-	-0.6	-	-	-
Australian Securities and Investments Commission	-	-3.9	-	-	-
Total — Expense	-	-4.5	-	-	-

Following an evaluation process, the Government has decided not to proceed with the commercialisation of the Australian Securities and Investments Commission (ASIC) Registry functions given final bids received did not deliver a net financial benefit for the Commonwealth.

\$4.5 million will be returned to budget in 2016-17 from concluding the ASIC Registry competitive tender process.

Parliamentary Staff — additional support for crossbench, opposition, Greens and Government

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	-	8.5	9.1	9.1	9.1

The Government will provide \$35.8 million over four years from 2016-17 to increase the personal staffing allocations to crossbench, opposition, Greens and Government Parliamentarians by a total of 33 positions and to change the classification profile of some existing positions.

This will allow Parliamentarians to more effectively manage their workload and represent the interests of their constituents.

Same-Sex Marriage Plebiscite — not proceeding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Electoral Commission	-	-154.0	-	-	-

The Government will not proceed with funding of \$154.0 million in 2016-17 to conduct a plebiscite on same-sex marriage in February 2017, as a Bill to conduct the plebiscite was not passed by the Parliament.

At the 2016 Pre-election Economic Fiscal Outlook, an allocation of \$160.0 million to conduct the plebiscite was disclosed. An additional \$10.0 million was announced prior to the introduction of the Bill into Parliament. The Australian Electoral Commission (AEC) has committed \$6.0 million of expenditure in 2016-17, some of which can be redirected to future activities of the AEC.

Appendix A: Policy decisions taken since the 2016 PEFO

If the Parliament passes legislation for a plebiscite on same-sex marriage in the future the Government will allocate the necessary funding at that point. This is reflected as a fiscal risk in Appendix C: Statement of Risks.

The savings from this measure will be redirected by the Government to repair the Budget.

Supporting Australia's Future Shipbuilding Capability — ASC Pty Ltd structural changes

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	-	3.2	0.3	-	-
<i>Related revenue (\$m)</i>					
<i>Department of Finance</i>	-	3.5	-	-	-

The Government will provide \$3.5 million over two years from 2016-17 to support the structural separation of ASC Pty Ltd (ASC) into three individual Government-owned companies during 2017.

The three new companies will support the key capabilities of shipbuilding, submarine sustainment and infrastructure. The separation of ASC will deliver a more flexible approach to managing the investment required in shipbuilding infrastructure.

The cost of this measure will be offset by a special dividend payment from ASC.

Further information can be found in the joint press release of 11 October 2016 by the Minister for Finance, the Minister for Defence and the Minister for Defence Industry.

Third Electorate Office for Large Electorates

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	-	1.6	1.4	1.4	1.4
<i>Related capital (\$m)</i>					
<i>Department of Finance</i>	-	2.4	-	-	-

The Government will provide \$8.1 million over four years from 2016-17 (including \$2.4 million in capital in 2016-17) to provide a third staffed electorate office for electorates larger than 350,000 square kilometres.

The provision of a third electorate office reflects a recommendation of the *Independent Parliamentary Entitlements System Review* and will assist Members of Parliament in representing the interests of constituents in Australia's largest electorates.

FOREIGN AFFAIRS AND TRADE

Interim Kyiv Embassy — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Foreign Affairs and Trade	-	-	-	-	-

The Government will provide \$5.1 million over two years from 2016-17 to continue the operation of the interim embassy in Kyiv, Ukraine.

The interim embassy will continue to provide diplomatic services and support efforts to address the consequences of the downing of Malaysia Airlines Flight MH17.

The cost of this measure will be met from within the existing resources of the Department of Foreign Affairs and Trade.

Loan to Arrium Group

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Export Finance and Insurance Corporation (National Interest component)	-	nfp	nfp	nfp	nfp

The Government provided a \$49.2 million loan in 2016-17 to the Arrium Group for new machinery at the Iron Knob and Iron Baron mines. This loan will enable Arrium's Whyalla business to process iron ore to export quality.

The Export Finance and Insurance Corporation provided the loan under the National Interest Account.

The budget impact for this measure is not for publication (nfp) due to commercial sensitivities.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 22 July 2016 issued by the Prime Minister, the Minister for Industry, Innovation and Science and the Minister for Trade, Tourism and Investment.

Pacific Women Mentoring Program

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Foreign Affairs and Trade	-	-	-	-	-

The Government will provide \$5.4 million over five years from 2016-17 to support a mentoring program to connect female leaders in Australia with emerging women leaders in the Pacific region.

The cost of this measure will be met from within existing *Official Development Assistance* funding.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 23 June 2016 issued by the Minister for Foreign Affairs.

Promoting Trade and Investment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Foreign Affairs and Trade	-	1.2	1.9	1.7	1.1
Australian Trade and Investment Commission	-	1.0	3.2	3.2	3.2
Total — Expense	-	2.2	5.2	4.9	4.4

The Government will provide \$16.6 million over four years from 2016-17 to promote international trade and investment.

The funding will support seminars for small and medium sized enterprises and an expanded online portal to promote awareness of the business opportunities available under free trade agreements. The Government will commence the development of a streamlined process for submission of export documentation (a single window) to complement the *Australian Trusted Trader Programme*. The Government will establish a Professional Services Mutual Recognition Unit to promote recognition of Australian professional qualifications overseas and will also fund additional business roundtables to encourage investment.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Regional Health Security Partnership Fund — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Foreign Affairs and Trade	-	-	-	-	-

The Government will provide \$100.0 million over five years from 2016-17 to establish a *Regional Health Security Partnership Fund*. The Fund will sponsor partnerships and support placements with academic, private sector, non-government and medical institutions to tackle emerging health security risks in the Indo-Pacific region.

The cost of this measure will be met from within the existing resources of the Department of Foreign Affairs and Trade.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 23 June 2016 issued by the Minister for Foreign Affairs.

HEALTH

Aged Care Provider Funding — addressing growth in residential aged care

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	1.6	0.2	0.1	0.1
Department of Veterans' Affairs	-	-2.2	-2.1	-0.5	3.1
Department of Health	-	-15.5	-29.0	-14.9	25.6
Total — Expense	-	-16.1	-30.9	-15.2	28.8
<i>Related revenue (\$m)</i>					
<i>Australian Aged Care Quality Agency</i>	-	-	-10.8	-	-
<i>Related capital (\$m)</i>					
<i>Department of Health</i>	-	0.1	-	-	-

The Government will amend the 2016-17 Budget measure titled *Aged Care Provider Funding – further revision of the Aged Care Funding Instrument*, by adjusting or reversing some of the announced changes to the Aged Care Funding Instrument (ACFI) following consultations. The Government will achieve a similar level of savings by pausing indexation of all domains of the ACFI in 2017-18, and reducing indexation of the Complex Health Care Domain component of the ACFI by 50 per cent in 2018-19.

The revised arrangements will also:

- increase the viability supplement for eligible rural, remote and specialty services, funded from a partial redirection of the Transitional Assistance Fund;
- defer cost recovery for unannounced compliance site visits by the Australian Aged Care Quality Agency for one year in 2017-18;
- further enhance ACFI compliance systems; and
- develop and trial options to reform the ACFI in order to address continued unexpected growth in residential aged care funding.

The revised funding arrangements will ensure the aged care sector is funded and sustainable, and results in a net budget improvement of \$22.5 million over four years from 2016-17.

Further information can be found in the press release of 6 December 2016 issued by the Assistant Minister for Health and Aged Care.

Appendix A: Policy decisions taken since the 2016 PEFO

Ban on Cosmetic Testing on Animals

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will provide \$1.0 million in 2016-17 to develop a phased approach to banning the sale of cosmetic products in Australia that have been tested on animals.

The cost of this measure will be met from within the existing resources of the Department of Health.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 3 June 2016 issued by the Minister for Regional Development, the Assistant Minister for Health and Aged Care, and the Member for Latrobe.

Changes to Bulk Billing Incentives for Diagnostic Imaging and Pathology Services — further consultation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	215.8	-	-	-
Department of Human Services	-	-7.6	0.9	1.5	..
Total — Expense	-	208.2	0.9	1.5	..

The Government will defer the implementation of the 2015-16 MYEFO measure titled *Medicare Benefits Schedule — changes to diagnostic imaging and pathology services bulk-billing incentives* from 1 July 2016 to 1 July 2017 to allow for further consultation. This will result in additional expenditure of \$210.7 million over four years from 2016-17.

Cure4MND Foundation — contribution

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	2.8	-	-	-

The Government will provide \$2.8 million in 2016-17 to the Cure4MND Foundation. This contribution is part of the Government's commitment to innovation and to support the country's brightest health and medical researchers to help to deliver the next big breakthroughs in medicine. The funding will support motor neurone disease research and assist the Cure4MND Foundation to make more clinical trials available to Australian patients.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Further information can be found in the press release of 14 June 2016 issued by the Minister for Health and Aged Care.

Develop Australia's Medical Research Capabilities — zero childhood cancer initiative

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	10.0	10.0	-	-

The Government will provide \$20.0 million over two years from 2016-17 to support the establishment of a national research network that will focus on improving childhood cancer survival rates by providing personalised treatment through research collaboration.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 3 November 2016 issued by the Prime Minister and the Minister for Health and Aged Care.

Digital Mental Health Gateway — development of a second pass business case

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	2.5	-	-	-

The Government will provide \$2.5 million in 2016-17 for a second pass business case to continue the development of a Digital Mental Health Gateway to improve community access to mental health services. The Gateway will enable users to access evidence-based information and advice and mental health treatment options.

Elimination of Trachoma in Indigenous Communities — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-	0.8	0.7	0.7
Department of Health	-	-	-0.8	-0.7	-0.7
Total — Expense	-	-	-	-	-

The Government will provide an additional \$20.8 million over four years from 2017-18 to continue activities to reduce the incidence of trachoma and improve eye health for Indigenous Australians.

Provision for \$17.8 million of this funding has already been included in the forward estimates, with the remaining cost to be offset by redirecting funding from within the Health portfolio.

Appendix A: Policy decisions taken since the 2016 PEFO

Investing in Medicare — Magnetic Resonance Imaging licences for Frankston and Maroondah Hospitals

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	1.8	3.6	3.9	4.2
Department of Veterans' Affairs	-
Department of Human Services	-
Total — Expense	-	1.8	3.7	3.9	4.2

The Government will provide \$13.6 million over four years from 2016-17 to fund full Medicare licences for Magnetic Resonance Imaging (MRI) services at the Frankston and Maroondah Hospitals, increasing the number of patients who are able to access Medicare rebates for MRI services provided in these hospitals.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 3 June 2016 issued by the Minister for Health and Aged Care and the Member for Deakin.

Investing in Medicare — Medicare Benefits Schedule — new and amended listings

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	0.3	0.4	0.1	0.1
Department of Veterans' Affairs	-
Department of Health	-	..	1.9	2.6	1.8
Total — Expense	-	0.3	2.3	2.7	1.9

The Government will provide \$7.1 million over four years from 2016-17 for new and amended items on the Medicare Benefits Schedule (MBS) and Veterans' Benefits Schedule following recommendations from the Medical Services Advisory Committee and reviews of clinical practice of the MBS.

The amendments to the MBS include new items for ovarian repositioning, middle ear implant, radical orchidectomy, transcatheter aortic valve implantation and genetic testing for breast and ovarian cancer.

\$0.6 million will be provided to educate practitioners about the new MBS listings and to evaluate the impacts of the new and amended listings on the MBS.

Further information will be available in the summary of changes included in the MBS issued by the Department of Health when the amendments take effect.

Investing in Medicare — modernising health and aged care payments services

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	29.7	-	-	-
Department of Human Services	-	1.7	-	-	-
Department of Finance	-	0.1	-	-	-
Total — Expense	-	31.5	-	-	-

The Government will provide \$31.5 million in 2016-17 to commence modernising the information and communication technology systems supporting the health, aged care and related veterans' payments services, and to conduct public communication and stakeholder consultation on the requirements for the new system.

Further information can be found in the joint press release of 19 October 2016 issued by the Minister for Health and Aged Care and the Minister for Human Services.

McGrath Foundation Breast Care Nurses — continued funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	5.0	5.1	5.1

The Government will provide \$20.5 million over four years from 2017-18 (including \$5.2 million in 2020-21) to continue funding for up to 57 breast care nurse positions through the McGrath Foundation. The breast care nurses will be located in approximately 55 locations across the country, with most working in regional and rural communities.

Further information can be found in the joint press release of 4 November 2016 issued by the Prime Minister and the Minister for Health and Aged Care.

More Clinical Trials in Australia

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-	2.5	1.5	1.5
Department of Health	-	-	-	-	-
Total — Expense	-	-	2.5	1.5	1.5

The Government will provide \$7.0 million over four years from 2017-18 (including \$1.5 million in 2020-21) to work with state and territory governments to remove red tape that is creating barriers to conducting clinical trials in Australia. These reforms are expected to increase investment in clinical innovation and build capacity across the research pipeline from discovery to commercialisation.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Pharmaceutical Benefits Scheme — new and amended listings

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	14.7	42.6	44.6	49.0
Department of Human Services	-	0.9	0.4	0.5	0.6
Department of Veterans' Affairs	-	-3.7	-3.2	-3.0	-2.5
Total — Expense	-	11.9	39.9	42.1	47.1
<i>Related revenue (\$m)</i>					
<i>Department of Health</i>	-	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>

The Government will provide \$141.0 million over four years from 2016-17 for new and amended listings on the Pharmaceutical Benefits Scheme (PBS) and the Repatriation Pharmaceutical Benefits Scheme.

New and amended listings introduced since the 2016-17 Budget include:

- Exenatide (Bydureon®) for the treatment of Type 2 diabetes from 1 September 2016;
- Secukinumab (Cosentyx®) for the treatment of the auto-immune condition chronic plaque psoriasis from 1 October 2016;
- Ribavirin (Ibavyr®) for the treatment of chronic Hepatitis C from 1 November 2016;
- Lenvatinib (Lenvima®) for the treatment of thyroid carcinoma from 1 December 2016;
- Mepolizumab (Nucala®) for the treatment of severe asthma from 1 January 2017; and
- Lenalidomide (Revlimid®) for the treatment of multiple myeloma from 1 February 2017.

The overall costs for some of these medicines are reduced by revenue from rebates negotiated as part of their purchase.

Revenue figures are not for publication (nfp) due to being commercial-in-confidence.

Further information can be found in the press release of 14 August 2016 issued by the Minister for Health and Aged Care and on the PBS website (www.pbs.gov.au).

Pharmaceutical Benefits Scheme — price amendments

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	8.5	16.5	17.2	18.5
Department of Veterans' Affairs	-	0.4	0.7	0.7	0.7
Total — Expense	-	8.9	17.2	18.0	19.2

The Government will provide \$83.7 million over five years from 2016-17 (including \$20.4 million in 2020-21) for price amendments for certain medicines which are currently listed on the Pharmaceutical Benefits Scheme (PBS) and the Repatriation Pharmaceutical Benefits Scheme.

Price amendments agreed since the 2016-17 Budget include:

- Glucagon hydrochloride for the treatment of diabetes from 1 October 2016;
- Oxaliplatin for the use of chemotherapy from 1 December 2016; and
- Thiamine hydrochloride for the treatment of Vitamin B1 deficiency from 1 January 2017.

These price amendments respond to recommendations of the Pharmaceutical Benefits Advisory Committee.

Further information can be found on the PBS website (www.pbs.gov.au).

Prostheses List Benefit Reductions

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will lower the cost of a range of medical devices on the Prostheses List, reducing the cost private health insurers must pay for these items. Listed benefits for cardiac devices and intraocular lenses will be reduced by 10 per cent, and hip and knee prostheses by 7.5 per cent from 20 February 2017.

This measure aims to reduce pressure on increases in Private Health Insurance premiums to consumers.

Further information can be found in the press release of 19 October 2016 issued by the Minister for Health and Aged Care.

Appendix A: Policy decisions taken since the 2016 PEFO

Radiation Oncology Health Program Grants Scheme — efficiencies

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	0.5	0.1	-0.1	-0.1
Department of Health	-	-	-10.1	-8.0	-6.1
Total — Expense	-	0.5	-9.9	-8.1	-6.2
<i>Related capital (\$m)</i>					
Australian Radiation Protection and Nuclear Safety Agency	-	-	5.0	-	-

The Government will achieve net efficiencies of \$18.7 million over four years from 2016-17 by refocusing the *Radiation Oncology Health Program Grants Scheme* (the Scheme) on high cost radiation therapy equipment for cancer treatment facilities.

Existing contractual arrangements for capital equipment currently funded through the Scheme will continue to be funded.

This measure includes capital funding of \$5.0 million in 2017-18 for the Australian Radiation Protection and Nuclear Safety Agency to replace a linear accelerator, which is used to support the provision of safe and high quality radiotherapy services.

Rationalising and Streamlining Health Programs — discontinuation of stoma tendering pilot

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	6.0	6.3	6.7	6.7

Following consultations with stakeholders, the Government will not proceed with the component of the 2015-16 Budget measure titled *Rationalising and Streamlining Health Programmes* which would have implemented a competitive tender process for products listed on the Stoma Appliance Scheme.

Reform of the High Cost Claims Scheme and Review of the Indemnity Insurance Fund

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	-	0.2	..	-
Department of Health	-	-	-	-17.1	-19.0
Total — Expense	-	-	0.2	-17.1	-19.0

The Government will achieve savings of \$35.9 million over three years from 2017-18 by raising the eligibility threshold for claims under the High Cost Claims Scheme (the Scheme) from \$0.3 million to \$0.5 million from 1 July 2018. The current \$0.3 million threshold has not been increased since 2003. The increase in the threshold reflects greater maturity and stability in the medical indemnity market than when the Scheme was introduced.

The Government will also provide \$0.2 million over two years from 2016-17 to conduct a review of the Indemnity Insurance Fund and associated schemes.

The cost of the review will be met from within the existing resources of the Department of Health.

Regulation of Medicinal Cannabis — charging arrangements

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	0.6	0.9	0.9	0.9
<i>Related revenue (\$m)</i>					
<i>Department of Health</i>	-	0.6	0.9	0.9	0.9

The Government will provide \$3.4 million over four years from 2016-17 to administer the Commonwealth licensing scheme for the regulation of cannabis for medicinal and scientific use. The administration costs for commercial cannabis licences will be recovered from industry. The costs of administering non-commercial research licences will be partially cost recovered, with remaining costs to be met from within the existing resources of the Department of Health.

This measure updates the 2016-17 Budget measure titled *Regulation of Medicinal Cannabis — charging arrangements*.

Appendix A: Policy decisions taken since the 2016 PEFO

Remote Area Pharmaceutical Dispensing — additional remuneration

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will provide \$3.3 million over two years from 2016-17 to provide eligible pharmacists with additional remuneration for dispensing medicines supplied to Remote Area Aboriginal Health Services.

Funding for this measure will be redirected from within the Sixth Community Pharmacy Agreement.

This measure delivers on the Government's election commitment.

Revised Arrangements for Commonwealth Dental Funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	104.5	107.8	107.8	-
Department of Human Services	-	6.3	10.4	10.5	10.8
Department of Health	-	-80.6	-106.2	-103.3	-107.1
Total — Expense	-	30.2	12.0	15.0	-96.3
<i>Related capital (\$m)</i>					
<i>Department of Human Services</i>	-

The Government will not proceed with the 2016-17 Budget measure titled *Child and Adult Public Dental Scheme*. Instead, the Government will continue to revise the Child Dental Benefits Schedule (CDBS) and continue to fund a state adult dental service under the *National Partnership Agreement for Adult Public Dental Services*.

From 1 January 2017, the CDBS will provide eligible children aged between 2 and 17 years access to a range of basic dental services with benefits capped at \$700 over two years. The National Partnership Agreement will provide \$320.0 million over three years from 2016-17 (including \$77.5 million for the period 1 July 2016 to 31 December 2016) to support the provision of dental services to adults who rely on the public dental system.

Further information can be found in the press release of 15 December 2016 issued by the Minister for Health and Aged Care.

Royal Flying Doctor Dental Services — continued delivery

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will provide \$11.0 million over two years from 1 March 2017 to provide additional mobile outreach dental services to rural and remote Australians through the Royal Flying Doctor Service. Funding for this measure will be met from within existing resources of the Department of Health.

This measure delivers on the Government’s election commitment.

Further information can be found in the press release of 28 June 2016 issued by the Minister for Regional Development.

Rural Health Commissioner and Pathway for Rural Professionals — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	0.6	1.3	1.3	1.3

The Government will provide \$4.4 million over four years from 2016-17 to establish a National Rural Health Commissioner to provide advice on opportunities to reform rural health services, including the development of a National Rural Generalist Pathway for the training of rural doctors.

This measure delivers on the Government’s election commitment.

Further information can be found in the press release of 24 June 2016 issued by the Minister for Regional Development.

Appendix A: Policy decisions taken since the 2016 PEFO

Specialist Dementia Care Units — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	2.0	0.3	0.2	0.2
Department of Veterans' Affairs	-	0.1	-0.1	-0.5	-1.0
Department of Health	-	-1.4	-1.3	-3.0	-0.5
Total — Expense	-	0.7	-1.1	-3.3	-1.3
<i>Related capital (\$m)</i>					
<i>Department of Veterans' Affairs</i>	-	0.2	-	-	-
<i>Department of Health</i>	-	-	-	-	-
<i>Department of Human Services</i>	-	-	-	-	-
Total — Capital	-	0.2	-	-	-

The Government will establish a Specialist Dementia Care Unit in each of the 31 Primary Health Network regions to provide care for people with dementia who have very severe behavioural and psychological symptoms and who are unable to be cared for in a mainstream residential aged care facility because they present a risk to themselves or to others.

The ongoing cost of this measure will be met from within the existing resources of the Department of Health.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 16 June 2016 issued by the Assistant Minister for Health and Aged Care.

Sporting Schools Program — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Sports Commission	-	-	39.0	19.5	-
<i>Related capital (\$m)</i>					
<i>Australian Sports Commission</i>	-	-	1.1	-	-

The Government will provide \$59.6 million over two years from 1 July 2017 to extend the *Sporting Schools* program (the program). The program, which is administered by the Australian Sports Commission, supports schools to encourage participation in sport by primary school students. The program will be expanded to include Year 7 and 8 students, with priority given to girls aged between 12 and 14 years, and to schools where there is evidence of disadvantage or a large cohort of inactive students.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 29 May 2016 issued by the Minister for Health and Aged Care.

Stoma Appliance Scheme — new and amended listings

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-0.2	-0.9	-1.2	-1.7

The Government will achieve efficiencies of \$3.9 million over four years from 2016-17 by listing two new products and amending the listings of nine current items on the Stoma Appliance Scheme from 1 March 2017, as recommended by the Stoma Product Assessment Panel.

Strengthening Mental Health Care in Australia

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	28.4	63.2	90.0	12.9

The Government will provide \$194.5 million over four years from 2016-17 to strengthen mental health care in Australia to:

- continue funding for six Early Psychosis Youth Services and establish 10 new headspace centres to provide services for young people, principally in rural and regional areas;
- invest in suicide prevention by establishing 12 regional suicide prevention trial sites and a new suicide prevention research fund;
- develop and test new technologies to support and treat people with mental health issues, through the Synergy project and Lifeline Australia; and
- develop a new workforce model that is responsive to the mental health needs of the Australian community through the Australian College of Mental Health Nurses.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 26 June 2016 issued by the Prime Minister and the Minister for Health and Aged Care.

Appendix A: Policy decisions taken since the 2016 PEFO

Support Australia's Surf Life Savers

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	2.5	2.5	2.5	2.5

The Government will provide \$10.0 million over four years from 2016-17 to boost Surf Life Saving Australia's capacity to deliver preventative safety measures at local beaches. Funding will be used to provide Surf Life Saving Australia with technology updates, expanded volunteer training, skills development for existing trainers and assessors, and expanded recruitment and recognition of supervisors, trainers and assessors.

This measure delivers on the Government's election commitment.

Western Sydney Stadium

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will provide \$16.4 million over three years from 2016-17 as a contribution to the new Western Sydney Stadium to be constructed on the site of the existing Pirtek Stadium in Parramatta, New South Wales (NSW).

Funding previously provided to the NSW Government to upgrade the existing Parramatta Stadium will be redirected to this measure.

IMMIGRATION AND BORDER PROTECTION

Emerging International Airports — Canberra

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	-	-	-	-
Department of Agriculture and Water Resources	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	-	-	-	-

The Government will provide \$8.6 million (including \$3.7 million in capital funding) in 2016-17 to establish permanent border clearance services at the Canberra International Airport to support regular international air services.

The cost of this measure will be met from within the existing resources of the Department of Immigration and Border Protection and the Department of Agriculture and Water Resources.

Further information can be found in the joint press release of 16 September 2016 issued by the Minister for Infrastructure and Transport and the Assistant Minister for Social Services and Multicultural Affairs.

International Settlement Strategy — enhanced border protection measures and resettlement of refugees

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	64.2	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	0.3	-	-	-

The Government will provide an additional \$64.5 million in 2016-17 (including \$0.3 million in capital funding) to maintain Australia's border security by increasing aerial surveillance and maritime patrols to ensure that any boats that attempt to come to Australia will be detected and turned back, as the Government works to resettle refugees processed at Regional Processing Centres on Nauru and Manus Island, Papua New Guinea (PNG).

In addition to current resettlement opportunities in PNG and Cambodia, some refugees will be resettled in the United States of America. The priority will be to resettle those people who are most vulnerable, namely women, children and families.

Further information can be found in the joint press release of 13 November 2016 issued by the Prime Minister and the Minister for Immigration and Border Protection.

INDUSTRY, INNOVATION AND SCIENCE

Incubator Support for Innovative New Businesses and Jobs — expansion

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Industry, Innovation and Science	-	3.8	3.8	3.8	3.8

The Government will provide an additional \$15.0 million over four years from 2016-17 to expand the Incubator Support initiatives under the *Entrepreneurs' Programme* to support innovative, globally-focussed startups and develop Australia's innovation ecosystem.

Under the measure additional grants will be provided to new and existing incubators. This will allow more businesses, particularly in rural and regional areas, to access incubator support services.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 20 September 2016 issued by the Minister for Industry, Innovation and Science.

National Positioning Infrastructure Program — Satellite-Based Augmentation System (SBAS) test

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Geoscience Australia	-	3.0	7.9	1.1	-
Department of the Treasury	-	-	-	-	-
Department of Infrastructure and Regional Development	-	-	-	-	-
Total — Expense	-	3.0	7.9	1.1	-
<i>Related revenue (\$m)</i>					
<i>Department of Industry, Innovation and Science</i>	-	6.0	-	-	-

The Government will provide \$12.0 million over three years from 2016-17 to test a Satellite-Based Augmentation System (SBAS) in Australia. SBAS utilises space-based and ground-based infrastructure to improve the accuracy, integrity and availability of basic Global Navigation Satellite System signals, such as those provided by the Global Positioning System.

The funding will test the effectiveness of the technology and will deliver economic benefits analyses across nine industry sectors (agriculture, aviation, construction, maritime, mining, rail, road, spatial, and utilities) to inform future investment decisions.

Onshore Gas Social and Economic Research Fund — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Industry, Innovation and Science	-	1.0	1.0	1.0	1.0

The Government will provide \$4.0 million over four years from 2016-17 to create an Onshore Gas Social and Economic Research Fund. The Fund will support expansion of the Gas Industry Social and Environmental Research Alliance (GISERA) by funding research projects that inform the development of the unconventional natural gas industry across Australia. Unconventional natural gas includes coal seam, shale and tight gas. The funding will be available to the Commonwealth Scientific and Industrial Research Organisation (CSIRO) who manage GISERA.

The measure is contingent on additional funding of \$4.0 million from state and territory governments, industry and the CSIRO and support for a national GISERA.

This measure delivers on the Government's election commitment.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Building Better Regions Fund

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	-	110.1	159.1	28.6

The Government will provide \$297.7 million over three years from 2017-18 to establish the *Building Better Regions Fund*. The measure will re-focus support formerly provided through the *National Stronger Regions Fund* to create jobs, drive economic growth and support vibrant and strong communities outside the major capital cities.

Funding will be allocated on a competitive basis through two funding streams: infrastructure projects and community investments. The infrastructure stream will support investment-ready projects, which involve the construction of new infrastructure, or the upgrade or extension of existing infrastructure. The community investments stream will invest in economic and regional development initiatives which are not infrastructure projects such as strategic planning, events and leadership capability building.

This measure delivers on the Government's election commitment.

Further information can be found in the press release of 20 June 2016 issued by the Minister for Regional Development.

Community Infrastructure Projects — new announcements

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	59.3	222.9	219.2	66.6
Department of Health	-	4.8	-	-	-
Department of Social Services	-	2.5	-	-	-
Great Barrier Reef Marine Park Authority	-	1.1	0.2	-	-
Department of Communications and the Arts	-	0.3	-	-	-
Department of Agriculture and Water Resources	-	0.1	-	-	-
Department of the Environment and Energy	-	0.1	0.1	0.1	-
Department of the Treasury	-	-1.8	-5.0	-5.0	-
Department of Defence	-	-4.0	-16.0	-4.0	-
Total — Expense	-	62.5	202.2	210.2	66.6

The Government will provide \$595.9 million over four years from 2016-17 to deliver important community infrastructure projects across Australia.

The measure includes \$585.6 million for projects to be delivered by the Department of Infrastructure and Regional Development through the *Community Development Grants Programme* and a further \$10.3 million for projects delivered through other portfolios.

This measure delivers on the Government's election commitments.

Flinders Link Rail Project

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$42.8 million over two years from 2016-17 for the Flinders Link Rail Project in South Australia. The project will extend the Tonsley rail line, create a new transport interchange at the Flinders Link Medical Centre and build a shared path for cyclists and pedestrians.

The cost of this measure will be met from within the existing resources of the Department of Infrastructure and Regional Development.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Infrastructure Investment Programme — new investments

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	42.0	202.6	334.7	233.8
Department of Infrastructure and Regional Development	-	-	-	-	-
Total — Expense	-	42.0	202.6	334.7	233.8

The Government will provide \$927.1 million over five years from 2016-17 to 2020-21 (including \$114.1 million in 2020-21) to the *Infrastructure Investment Programme* for investment in 75 infrastructure projects across Australia.

This measure delivers on the Government's election commitment.

Latrobe Valley Transition Package

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	-	-	-	-
Department of Employment	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$43.0 million over four years from 2016-17 to support workers, their families and businesses in the Latrobe Valley region following the closure of the Hazelwood mine and power station. The package includes:

- \$20.0 million over four years for a regional jobs and investment package to support the Latrobe Valley region to diversify its economy, stimulate long term growth and deliver sustainable employment;
- \$20.0 million over four years for an infrastructure package for the Latrobe Valley region; and
- \$3.0 million over four years from the Labour Market Support Program to support retrenched workers and their partners from the Hazelwood mine and power station and impacted supply chain businesses.

The cost of this measure will be met by redirecting funding from within the existing resources of the relevant portfolios.

Malaysia Airlines Flight MH370 — additional contribution — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Transport Safety Bureau	-	3.0	-	-	-

The Government will provide an additional \$3.0 million in 2016-17 to the Australian Transport Safety Bureau to finalise search operations and associated reporting for the Malaysia Airlines flight MH370 upon completion of the 120,000 square kilometres search area.

This measure extends the 2015-16 Budget measure titled *Malaysia Airlines Flight MH370 – international contribution*.

Redirection from Uncommitted Funds

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	-	-73.6	-137.4	-162.2
Department of the Treasury	-	-864.0	-627.8	-321.6	-25.3
Total — Expense	-	-864.0	-701.4	-459.0	-187.5

The Government will redirect \$2.2 billion over four years from 2016-17 of uncommitted funding for priority projects in the Infrastructure and Regional Development portfolio, consistent with the Coalition’s election policy statement *The Coalition’s Policy for a Stronger Economy and Balanced Budget*.

Regional Jobs and Investment Package

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	15.0	40.0	90.0	55.0

The Government will provide \$200.0 million over four years from 2016-17 for the Regional Jobs and Investment Package to support regional communities to diversify their economies, create new export opportunities and help boost regional jobs.

The measure will provide funding for business innovation grants, local infrastructure, and skills and training programs to the following nine regions, with matched funding from state and local government and the private sector:

- Cairns (Queensland)
- Bowen Basin (Queensland)
- Wide Bay Burnett (Queensland)

Appendix A: Policy decisions taken since the 2016 PEFO

- New South Wales North Coast (New South Wales)
- New South Wales South Coast (New South Wales)
- Upper Spencer Gulf (South Australia)
- Goulburn Valley (Victoria)
- Geelong (Victoria)
- Regional Tasmania (Tasmania).

Under the measure, each region will undertake a community-led planning process to develop local investment plans and identify opportunities for local growth.

This measure will be offset by redirecting funding from the Department of Employment.

This measure delivers on the Government's election commitment.

Revitalise Jobs and Growth in Townsville

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	10.0	50.0	35.0	5.0
Department of Infrastructure and Regional Development	-	-	-	-	-
Total — Expense	-	10.0	50.0	35.0	5.0

The Government will provide \$100.0 million over four years from 2016-17 toward the cost of the 25,000 seat Townsville Integrated Stadium. The Queensland Government will provide \$140.0 million and the North Queensland Cowboys Rugby League Club and the National Rugby League will provide \$10.0 million.

This measure is contingent on, and forms a key element of, a City Deal under the Government's *Smart Cities Plan* with the Townsville City Council, which will leverage the Government's investment in the Stadium to revitalise the central business district and accelerate commercial and residential development in the waterfront precinct.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Townsville Eastern Access Rail Corridor

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	3.0	40.0	80.0	27.0
Department of Infrastructure and Regional Development	-	-	-	-	-
Total — Expense	-	3.0	40.0	80.0	27.0

The Government will provide \$150.0 million over four years from 2016-17 toward the Townsville Eastern Access Rail Corridor project, which will connect the North Coast Line directly with the Port of Townsville.

This measure delivers on the Government's election commitment.

Further information can be found in the joint press release of 18 May 2016 issued by the Prime Minister, the Minister for Infrastructure and Transport, and the former Member for Herbert.

PARLIAMENT

Australian Parliament House Parking

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Parliamentary Services	-	0.3	0.9	0.9	0.9
<i>Related revenue (\$m)</i>					
<i>National Capital Authority</i>	-	-0.2	-0.8	-0.8	-0.8

The Government will provide \$3.9 million over five years from 2016-17 for additional car parking spaces at Australian Parliament House.

Revenue received by the National Capital Authority will be reduced by \$3.5 million over five years from 2016-17, as a result of the reduction in the number of paid car parking spaces in the Parliamentary Triangle.

PRIME MINISTER AND CABINET

ASEAN-Australia Leaders' Summit Taskforce — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Prime Minister and Cabinet	-	18.4	-	-	-

The Government will provide \$18.4 million in 2016-17 to establish a taskforce in the Department of the Prime Minister and Cabinet to support the hosting of the Association of South East Asian Nations (ASEAN) – Australia Leaders' Summit (the Summit) in 2018.

The funding will be used to support the organisation and logistics of the Summit.

Indigenous Business Sector Strategy

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Prime Minister and Cabinet	-	-	-	-	-

The Government will provide \$1.9 million in 2016-17 to develop an Indigenous Business Sector Strategy, which will outline both the support services available to Indigenous entrepreneurs to establish and grow their businesses, and a long-term road map for the sector.

The cost of this measure will be met from within the existing resources of the Department of the Prime Minister and Cabinet.

This measure delivers on the Government's election commitment.

Smart Cities and Suburbs Program — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Prime Minister and Cabinet	-	-	25.0	25.0	-

The Government will provide \$50.0 million over two years from 2017-18 to establish a *Smart Cities and Suburbs Program* (the Program). The Program will apply technologies to improve the liveability of cities and their suburbs. A wide variety of cutting-edge projects are expected to be supported under the Program, such as collaborative design solutions to complex urban problems and the implementation of technologies at scale.

Further information can be found in the press release of 18 August 2016 issued by the Assistant Minister for Cities and Digital Transformation.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Support for Traditional Land Owners to Control Their Land

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Prime Minister and Cabinet	-	-	-	-	-

The Government will provide \$1.0 million over four years from 2016-17 to the Aboriginal Land Commissioner to assist with the resolution of outstanding land claims in the Northern Territory.

The Government will provide funding to traditional owners of Aboriginal land in the Northern Territory to pursue local decision making through delegations of Land Council functions or community-led township leases.

The cost of this measure will be met from within the existing resources of the Department of the Prime Minister and Cabinet's *Indigenous Advancement Strategy*.

This measure delivers on the Government's election commitment.

Trusted Digital Identity — funding for second pass business case

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Digital Transformation Agency	-	-	-	-	-
Department of the Prime Minister and Cabinet	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$16.8 million in 2016-17 to undertake a trial solution and complete a second pass business case for options for a trusted digital identity solution. This includes \$6.8 million provided direct to the Digital Transformation Agency (DTA) and \$10.0 million to the Department of the Prime Minister and Cabinet to reimburse funds provided to the DTA for this proposal in 2016-17.

Funding for this measure has already been provided for by the Government.

SOCIAL SERVICES

Better Management of the Social Welfare System

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	46.3	179.3	142.1	130.5
Administrative Appeals Tribunal	-	0.1	11.0	10.8	10.8
Department of Social Services	-	-	-1,732.4	-1,472.0	-1,143.3
Total — Expense	-	46.4	-1,542.1	-1,319.0	-1,002.1
<i>Related capital (\$m)</i>					
<i>Department of Human Services</i>	-	41.1	23.8	8.6	1.6

The Government will achieve savings of \$3.7 billion (\$2.1 billion in underlying cash terms) over four years from 2016-17 by expanding the Department of Human Services' (DHS) fraud prevention and debt recovery capability.

From 1 January 2017, DHS will implement a package of initiatives to enhance the integrity of social welfare payments, including expanding and extending data matching activities with the Australian Taxation Office and improving engagement with welfare recipients to ensure that they understand and meet their obligations.

This measure extends and expands the 2015-16 MYEFO package of measures titled *Enhanced Welfare Payment Integrity*.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Budget Savings (Omnibus) Bill — amendments

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	8.5	4.1	-2.0	-2.1
Australian Renewable Energy Agency	-	-	150.0	168.0	235.0
Administrative Appeals Tribunal	-	-	0.2	0.6	1.1
Department of Health	-	-2.4	-0.1	2.9	2.8
Department of Social Services	-	-433.2	-318.6	-99.7	-95.2
Total — Expense	-	-427.1	-164.4	69.8	141.6

The Government will achieve additional savings of \$380.1 million over four years from 2016-17 through policy amendments which secured the passage of the *Budget Savings (Omnibus) Bill 2016* (the Omnibus Bill), including:

- additional savings of \$643.3 million over four years from 2016-17 by ceasing the Family Tax Benefit (FTB) Part A end-of-year supplement for families with a household income in excess of \$80,000 per year from 1 July 2016;
- additional savings of \$326.7 million over four years from 2016-17 by not increasing the maximum rate of FTB Part B by \$1,000.10 for families with a youngest child aged under one year;
- restoring \$553.0 million over three years from 2017-18 (\$800.0 million over five years) for the Australian Renewable Energy Agency; and
- not proceeding with the 2014-15 MYEFO measure titled *Cessation of Social Security Benefits for Certain People Confined in a Psychiatric Institution* at a cost of \$36.9 million over four years.

Further information can be found in the joint press release of 13 September 2016 issued by the Treasurer and the Minister for Finance.

Children and Parenting Support Services — continuation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	-	10.0	-	-

The Government will provide \$10.0 million in 2017-18 to continue the delivery of Children and Parenting Support Services to children and families, including those affected by domestic violence, culturally and linguistically diverse families and Indigenous families.

Digital Literacy for Older Australians

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Communications and Media Authority	-	1.2	4.9	5.4	5.4
Department of Social Services	-	0.6	24.8	2.5	2.5
Total — Expense	-	1.8	29.6	7.9	7.9

The Government will provide \$47.2 million over four years from 2016-17 to implement an older Australians digital inclusion and online safety strategy to support, coach and teach older Australians to improve their skills and confidence in using digital technology. This will assist older Australians to take advantage of new technology and to access government and business services, which are increasingly moving online.

This measure delivers on the Government's election commitment.

Disability Employment Services — increasing employment projects

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	-	-	-	-

The Government will provide \$7.2 million over two years from 2016-17 to trial initiatives to increase employer demand for people with a disability. Initiatives will include grants to support innovative disability employment projects.

The Government will also provide \$1.0 million in 2016-17 to support the development of a new Disability Employment Services framework to commence when the current arrangements expire in March 2018.

The cost of this measure will be met from within the existing resources of the Department of Social Services.

Extending Existing Freezes on Certain Family Payment Thresholds

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	0.6	..	-0.5	-1.0
Department of Health	-	-	-	-	-0.6
Department of Social Services	-	-	-19.9	-47.1	-99.1
Total — Expense	-	0.6	-19.9	-47.6	-100.8
<i>Related revenue (\$m)</i>					
<i>Australian Taxation Office</i>	-	-2.0	-4.0

The Government will achieve savings of \$161.7 million over four years from 2016-17 by maintaining the higher income thresholds of family payments at their current levels until 30 June 2020.

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The higher income free area of Family Tax Benefit (FTB) Part A will be maintained at \$94,316 per year, the primary earner income limit of FTB Part B will be maintained at \$100,000 per year, and the income limit for the Paid Parental Leave scheme, which includes Parental Leave Pay and Dad and Partner Pay, will be maintained at \$150,000 per year. Indexation for these thresholds will resume on 1 July 2020.

This measure extends the 2013-14 Budget measure titled *Family Payments Reform – continuing indexation pauses on upper income limits and supplements* and the 2015-16 MYEFO measure titled *Maintain the Higher Income Free Threshold for Family Tax Benefit Part A for a Further Two Years*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Forced Adoption Support Services — continuation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	-	1.4	1.4	1.4

The Government will provide \$5.7 million over four years from 2017-18 (including \$1.5 million in 2020-21) to continue the delivery of *Forced Adoption Support Services*, which provide specialist services to support people adversely affected by past forced adoption practices and policies.

Income Stream — automated reviews

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	0.3	3.6	-1.5	-0.8
Department of Social Services	-	-	-5.3	-17.9	-18.3
Total — Expense	-	0.3	-1.8	-19.4	-19.1
<i>Related capital (\$m)</i>					
Department of Human Services	-	-	1.8	-	-

The Government will achieve savings of \$38.1 million over four years from 2016-17 by automating the process to collect income stream information by the Department of Human Services, which will improve the accuracy and efficiency of Australia's social security system and reduce the regulatory burden on income stream providers (primarily financial institutions) and recipients of social security payments.

From 1 January 2018, a six monthly electronic data collection process will be introduced for income stream information from financial service providers.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

National Disability Insurance Scheme — more flexible Commonwealth funding arrangements

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	2.3	-	-	-
Department of Health	-	0.1	-	-	-
Department of Finance	-
National Disability Insurance Agency	-	-6.0	-	-	-
Total — Expense	-	-3.6	..	..	..
<i>Related revenue (\$m)</i>					
Department of Finance	-	-0.1	-0.1	-0.1	..
National Disability Insurance Agency	-	-3.6	-	-	-
Total — Revenue	-	-3.7	-0.1	-0.1	..

The Government will reallocate \$2.4 million and a further \$3.6 million in in-kind contributions in 2016-17 from the *National Disability Insurance Scheme* (NDIS) to existing Commonwealth disability programs to ensure ongoing services for people who have not yet transitioned into the NDIS.

National Partnership Agreement on Homelessness — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-	115.0	-	-
Department of Social Services	-	-	-	-	-
Total — Expense	-	-	115.0	-	-

The Government will provide \$115.0 million in 2017-18 to extend the *National Partnership Agreement on Homelessness* to 30 June 2018. The extension will provide certainty to homelessness services and enable these services to continue to support Australia's vulnerable homeless population.

The Government will continue to ensure that funding priority is given to those service providers who are assisting women and children who are homeless or at risk of homelessness and affected by domestic violence.

Appendix A: Policy decisions taken since the 2016 PEFO

Pension Supplement — changes to the payment of the Pension Supplement for permanent departures overseas and temporary absences

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	2.2	0.2	0.1	0.1
Department of Veterans' Affairs	-	..	-0.2	-0.2	-0.2
Department of Social Services	-	-	-41.0	-42.0	-43.1
Total — Expense	-	2.3	-40.9	-42.0	-43.1
<i>Related capital (\$m)</i>					
<i>Department of Veterans' Affairs</i>	-	0.1	..	-	-

The Government will achieve savings of \$123.6 million over four years from 2016-17 by no longer paying the Pension Supplement to recipients who permanently reside overseas or who have been absent from Australia on a temporary basis for six weeks or longer. This recognises that the intent of the Pension Supplement is to assist with specific cost of living pressures for pensioners living in Australia. This measure will commence from 1 July 2017.

Regional and Remote Student Access to Education — additional support

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	1.6	15.4	31.8	39.0
Department of Human Services	-	1.0	2.0	1.2	1.3
Total — Expense	-	2.6	17.4	33.0	40.4

The Government will provide \$93.4 million over four years from 2016-17 to increase support to regional and remote students.

Funding of \$81.1 million will be provided to enable a reduction in the period students from regional and remote locations need to be employed to meet the independence criteria for Youth Allowance and ABSTUDY Living Allowance, from 18 months to 14 months. In addition, \$12.2 million will be provided over four years to increase the Assistance for Isolated Children Additional Boarding Allowance and the ABSTUDY School Fees Allowance (Group 2) by 50 per cent.

This measure delivers on the Government's election commitment.

Appendix A: Policy decisions taken since the 2016 PEFO

Seasonal Work Incentives for Job Seekers — trial

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Employment	-	1.1	4.1	4.2	0.1
Department of Human Services	-	1.0	1.5	1.5	0.2
Department of Social Services	-	-	6.2	6.6	-
Total — Expense	-	2.1	11.8	12.3	0.3
<i>Related capital (\$m)</i>					
<i>Department of Employment</i>	-	1.1	-	-	-

The Government will provide \$27.5 million for a two year trial of incentives for eligible job seekers to undertake seasonal work, commencing from 1 July 2017.

The incentives will include being able to earn up to \$5,000 each year from seasonal work without any reduction in unemployment benefits, and a travel allowance of up to \$300 a year. Eligible job seekers will be required to have been on unemployment benefits for at least three months and engaged in approved horticultural work located over 120 kilometres from their place of residence.

Welfare Payment Infrastructure Transformation — Tranche Two

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	-	-	-	-
Department of Finance	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Human Services</i>	-	-	-	-	-

The Government will provide \$313.5 million over four years from 2016-17 (including \$55.3 million in capital funding in 2016-17 and 2017-18) to progress Tranche Two of the *Welfare Payment Infrastructure Transformation (WPIT)* program. WPIT will progressively replace Centrelink’s ageing technology platform.

Tranche Two will transform the delivery of payments to students by implementing more efficient and automated claim and assessment processes and will develop core system capability, including a new omni-channel user interface, segmentation and risk profiling.

Funding for this measure has already been provided for by the Government.

This measure builds on the 2015-16 Budget measure titled *Welfare Payment Infrastructure Transformation (WPIT) – Tranche One*.

TREASURY

Affordable Housing Implementation Taskforce — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	nfp	-	-	-

The Government will establish an Affordable Housing Implementation Taskforce (the Taskforce). The Taskforce will investigate ways to harness private sector investment through the design of a bond aggregator that would source funds in aggregate from wholesale markets and issue bonds to investors.

Further information can be found in the press release of 2 December 2016 issued by the Treasurer.

Australian Housing and Urban Research Institute — extension of funding and transfer of policy responsibility

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-	1.4	-	-

The Government will provide \$1.4 million in 2017-18 to extend funding for the Australian Housing and Urban Research Institute (AHURI) for a further 12 months.

The Government will also transfer policy responsibility for AHURI to the Treasury portfolio from the Social Services portfolio from 1 July 2017. This transfer will better support the Government's work with the states and territories on policies to improve housing supply and urban planning through the Council on Federal Financial Relations and reflects the wider economic importance of housing policy.

Black Economy Taskforce — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	1.1	0.5	-	-

The Government will provide \$1.6 million over two years from 2016-17 to establish a taskforce to develop a whole-of-government strategy and policy agenda to counter economic activity that is unreported and untaxed (black economy activity). The taskforce will examine whether new responses to the black economy are required in light of technological and economic changes.

Further information can be found in the press release of 14 December 2016 issued by the Minister for Revenue and Financial Services.

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International Blockchain Standards — development

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	0.2	0.1	0.1	0.1

The Government will provide a grant of \$0.4 million over four years from 2016-17 to Standards Australia to develop international blockchain standards that will provide a common language for industry, policy makers, regulators and technology developers.

Further information can be found in the press release of 15 September 2016 issued by the Treasurer.

Professional Standards for Financial Advisers

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	2.3	4.0	4.2	4.5
<i>Related revenue (\$m)</i>					
<i>Department of the Treasury</i>	-	2.3	4.0	4.2	4.5

The Government will establish an independent standards body, as a Commonwealth company, to govern the professional standards of the financial advice industry as part of the Government's commitment to raise educational, training and ethical standards of financial advisors. The body will be fully funded by industry.

Further information can be found in the press release of 17 October 2016 issued by the Minister for Revenue and Financial Services.

SuperStream Program — Gateway Network Governance Body

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Taxation Office	-	-	-	0.6	0.7
<i>Related revenue (\$m)</i>					
<i>Australian Prudential Regulation Authority</i>	-	-	-	0.6	0.7

The Government will provide \$2.0 million over three years from 2018-19 to the SuperStream Gateway Network Governance Body (GNGB). The GNGB is an industry body formed to assume responsibility from the Australian Taxation Office (ATO) for governance of the gateway infrastructure that facilitates transmission of SuperStream data messages by funds and employers. This funding will be provided to the GNGB through the ATO.

The cost of this measure will be recovered through the existing Superannuation Supervisory levy, collected by the Australian Prudential Regulation Authority, starting from 1 July 2018.

Appendix A: Policy decisions taken since the 2016 PEFO

Transfer of Campaign Funding — Australian Taxation Office

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Taxation Office	-	-	-8.0	-0.1	-

The Government will achieve savings of \$8.1 million over two years from 2017-18 by not proceeding with the information campaign element of the 2015-16 Budget measure titled *Reducing red tape – reforms to the Australian Taxation Office*.

The savings from this measure will be redirected by the Government to fund policy priorities.

Working Holiday Makers — employer register and compliance

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Tourism Australia	-	2.5	5.0	2.5	-
Australian Taxation Office	-	2.0	2.0	-	-
Office of the Fair Work Ombudsman	-	1.5	1.5	1.5	1.5
Total — Expense	-	6.0	8.5	4.0	1.5

The Government will provide \$10.0 million over four years from 2016-17 to establish a register of working holiday maker employers to assist with ongoing compliance initiatives and to address workplace exploitation of working holiday makers. An additional \$10.0 million will be provided over three years from 2016-17 for a global youth-targeted campaign to ensure Australia continues to be an attractive destination for working holiday makers.

This measure forms part of the Government's *Working Holiday Maker Reform Package*.

VETERANS' AFFAIRS

Repatriation Pharmaceutical Benefits Scheme — new listings and price amendments

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	-	-	-	-

The Government will provide \$0.1 million over four years from 1 January 2017 for new listings on the *Repatriation Schedule of Pharmaceutical Benefits* (the Schedule) and for price amendments for a range of medicines, which are already listed on the Schedule.

The new listings and price amendments have been recommended by the Repatriation Pharmaceutical Reference Committee, which advises on the clinical appropriateness of items to be made available under the Repatriation Pharmaceutical Benefits Scheme (RPBS).

The RPBS was established to meet the specific clinical needs of veterans with health conditions arising from war or military service.

The cost of this measure will be met from within the existing resources of the Department of Veterans' Affairs.

Support for Veterans and Their Families

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	1.9	4.5	4.4	3.3

The Government will provide \$14.1 million over four years from 2016-17 to support current and future veterans and their families. This includes:

- \$6.0 million to Phoenix Australia to establish the Centenary of ANZAC Centre to work with ex-service organisations and practitioners on veterans' mental health issues;
- \$3.1 million to extend access to the *Veterans and Veterans' Families Counselling Service* for high risk groups and their families;
- \$3.3 million as grants to ex-service organisations and other community organisations for a range of projects that engage and support younger veterans, particularly with their transition to civilian life;
- \$0.6 million to establish a Female Veterans' Policy Forum to better support Australia's growing female veteran community; and

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- \$1.1 million to increase the amount veterans can be reimbursed for obtaining medical reports to support their application to the Veterans' Review Board from the current \$467.50 to up to \$1,000.

This measure delivers on the Government's election commitment.