

APPENDIX B: TOTAL PAYMENTS TO THE STATES BY GOVERNMENT FINANCE STATISTICS FUNCTION

The tables in this Appendix provide information on key fiscal indicators at the Commonwealth, State and local levels, and together at the consolidated level.

Table B.1: Total payments to the States by GFS function

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2015-16									
General public services	-	-	11,980	-	-	-	-	-	19,980
Public order and safety	84,798	63,090	54,846	31,064	21,053	8,007	11,239	79,344	353,441
Education	5,552,769	4,519,652	3,789,919	1,826,629	1,300,646	419,800	303,401	359,973	18,074,262
Health	5,681,858	4,414,760	3,625,301	1,888,234	1,254,507	430,959	331,316	279,455	17,906,390
Social security and welfare	929,874	850,045	354,339	429,771	124,199	36,771	29,496	32,581	2,787,076
Housing and community amenities	521,913	369,870	457,499	271,539	135,376	32,074	31,935	296,755	2,129,964
Recreation and culture	-	-	-	-	-	5,170	-	-	5,170
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	86,442	256,519	49,138	2,677	104,475	12,420	3,679	9,973	525,323
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,975,606	504,516	1,542,703	972,891	296,743	124,663	28,680	168,036	6,945,538
Other economic affairs	380	1,660	5,166	3,440	989	5,155	775	775	18,340
Other purposes	17,905,122	13,169,995	13,303,106	2,054,320	5,649,968	2,301,662	1,104,599	3,296,784	59,429,124
Total payments to the States	32,738,762	24,150,107	23,193,997	7,480,565	8,887,956	3,376,681	1,845,120	4,523,676	108,194,608
<i>less</i> payments 'through' the States	3,243,771	2,704,486	2,198,677	1,083,913	800,702	221,168	210,391	171,345	10,635,926
<i>less</i> financial assistance grants for local government	355,861	269,997	225,274	140,375	76,078	35,923	24,283	16,433	1,144,224
<i>less</i> payments direct 'to' local government	267,175	210,127	221,867	153,078	75,657	32,693	-	16,811	977,408
<i>equals</i> total payments 'to' the States for own-purpose expenses	28,871,955	20,965,497	20,548,179	6,103,199	7,935,519	3,086,897	1,610,446	4,319,087	95,437,050

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for a number of payments, which are not reflected in State totals.

Table B.1: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2016-17									
General public services	-	-	-	-	-	-	-	-	8,000
Public order and safety	86,417	66,271	54,281	32,203	21,330	7,957	11,369	76,574	356,402
Education	6,033,238	4,858,024	4,162,301	1,945,132	1,373,147	451,362	320,513	383,634	19,528,870
Health	5,786,259	4,431,558	3,683,800	2,058,486	1,280,270	418,636	343,822	304,801	18,723,248
Social security and welfare	771,464	543,070	417,922	459,554	175,357	52,329	70,815	34,949	2,525,460
Housing and community amenities	488,098	374,337	464,910	297,840	124,457	34,090	26,157	228,780	2,058,168
Recreation and culture	5,000	-	-	-	-	1,780	-	-	6,780
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	149,610	201,299	60,879	1,472	129,466	22,105	27,348	2,876	600,198
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	3,197,863	739,841	2,170,333	841,846	668,314	172,440	24,137	124,134	9,141,895
Other economic affairs	4,831	2,779	2,920	1,388	989	775	775	775	15,232
Other purposes	18,396,806	14,453,744	14,771,169	2,321,279	6,252,093	2,378,426	1,242,062	3,296,306	63,580,617
Total payments to the States	34,919,586	25,670,923	25,788,515	7,959,200	10,025,423	3,539,900	2,066,998	4,452,829	116,544,870
<i>less</i> payments 'through' the States	3,443,507	2,920,480	2,381,161	1,181,902	836,685	238,308	220,186	182,737	11,406,485
<i>less</i> financial assistance grants for local government	712,232	541,819	450,095	280,220	151,505	71,546	48,611	32,649	2,288,677
<i>less</i> payments direct 'to' local government	234,809	163,763	174,982	117,836	57,676	26,226	-	12,931	788,223
<i>equals</i> total payments 'to' the States for own-purpose expenses	30,529,038	22,044,861	22,782,277	6,379,242	8,979,557	3,203,820	1,798,201	4,224,512	102,061,485

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for a number of payments, which are not reflected in State totals.

Table B.1: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2017-18									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	81,687	59,340	52,101	29,507	19,530	7,080	10,991	71,648	331,884
Education	6,139,592	4,931,330	4,214,647	2,062,995	1,398,215	449,594	324,791	374,466	19,897,171
Health	6,068,575	4,632,177	3,895,165	2,174,951	1,335,948	395,866	368,142	265,800	19,552,256
Social security and welfare	929,205	639,716	470,685	459,228	210,720	59,956	19,071	37,714	2,826,295
Housing and community amenities	438,159	342,662	394,470	234,204	108,292	28,697	22,314	198,275	1,792,073
Recreation and culture	5,000	-	-	-	-	1,663	-	-	6,663
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	199,521	96,340	53,779	1,472	46,944	23,105	30,348	2,445	463,954
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,506,642	811,977	2,498,555	1,075,732	917,546	95,108	21,258	69,078	8,748,596
Other economic affairs	4,378	2,779	1,951	1,387	989	775	775	775	13,809
Other purposes	19,389,879	15,274,591	15,554,369	2,454,849	6,555,985	2,476,303	1,305,885	3,457,528	66,921,261
Total payments to the States	35,762,638	26,790,912	27,135,722	8,494,325	10,594,169	3,538,147	2,103,575	4,477,729	120,553,962
<i>less</i> payments 'through' the States	3,548,844	3,031,668	2,477,777	1,229,209	849,063	244,641	219,589	187,702	11,790,034
<i>less</i> financial assistance grants for local government	740,819	564,713	468,113	292,389	156,944	73,982	50,530	33,878	2,381,368
<i>less</i> payments direct 'to' local government	195,350	142,400	145,650	102,400	48,280	22,800	-	11,200	668,080
<i>equals</i> total payments 'to' the States for own-purpose expenses	31,277,625	23,052,131	24,044,182	6,870,327	9,539,882	3,196,724	1,833,456	4,244,949	105,714,480

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for a number of payments, which are not reflected in State totals.

Table B.1: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2018-19									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	82,357	60,207	53,016	30,150	19,751	7,148	11,251	62,492	326,372
Education	6,234,316	5,073,572	4,276,326	2,217,638	1,443,067	448,132	337,976	356,214	20,388,805
Health	6,385,703	4,864,570	4,127,889	2,325,642	1,396,012	405,214	394,257	278,256	20,597,767
Social security and welfare	1,081,446	1,480,790	1,221,359	606,740	256,092	137,885	19,932	42,301	4,846,545
Housing and community amenities	442,797	348,608	282,110	152,720	96,718	28,735	22,598	13,882	1,445,168
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	12,356	56,541	38,319	1,222	12,377	10,105	18,019	2,259	171,198
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,473,093	410,661	1,534,196	859,449	550,777	111,867	9,961	39,821	5,040,925
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes	20,424,130	16,133,041	16,368,743	2,591,628	6,869,546	2,575,346	1,371,740	3,625,541	70,368,233
Total payments to the States	36,136,198	28,427,990	27,901,958	8,785,189	10,644,340	3,724,432	2,185,734	4,420,766	123,185,013
<i>less</i> payments 'through' the States	3,593,512	3,105,697	2,505,451	1,246,904	848,457	246,194	216,545	187,197	11,951,521
<i>less</i> financial assistance grants for local government	769,542	587,772	486,176	304,669	162,363	76,397	52,452	35,109	2,474,480
<i>less</i> payments direct 'to' local government	96,980	72,643	84,423	55,383	25,426	11,532	-	6,474	352,861
<i>equals</i> total payments 'to' the States for own-purpose expenses	31,676,164	24,661,878	24,825,908	7,178,233	9,608,094	3,390,309	1,916,737	4,191,986	108,406,151

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for a number of payments, which are not reflected in State totals.

Table B.1: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2019-20									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	85,040	61,010	53,883	30,763	19,953	7,209	11,523	53,369	322,750
Education	6,491,702	5,323,699	4,518,333	2,328,758	1,502,251	462,140	355,931	375,012	21,359,415
Health	6,719,473	5,109,278	4,376,919	2,488,958	1,458,804	410,522	422,384	287,887	21,711,737
Social security and welfare	363,995	335,422	263,906	338,246	91,985	30,578	21,336	54,059	1,499,527
Housing and community amenities	449,753	355,012	281,260	155,871	97,677	28,792	22,903	14,031	1,485,299
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	9,679	7,184	19,517	-	1,586	-	327	2,000	70,293
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,072,589	517,825	1,366,118	574,567	283,999	82,694	30,073	28,316	3,956,181
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes	21,350,324	16,909,096	17,101,313	2,720,970	7,141,604	2,656,700	1,429,951	3,772,394	73,497,484
Total payments to the States	36,542,555	28,618,526	27,981,249	8,638,133	10,597,859	3,678,635	2,294,428	4,587,068	123,902,686
<i>less</i> payments 'through' the States	3,747,305	3,275,260	2,587,425	1,278,945	886,573	256,182	230,047	193,937	12,457,263
<i>less</i> financial assistance grants for local government	800,732	612,793	505,699	317,995	168,240	79,006	54,527	36,446	2,575,438
<i>less</i> payments direct 'to' local government	110,628	81,371	81,371	58,514	27,589	13,028	-	6,400	378,901
<i>equals</i> total payments 'to' the States for own-purpose expenses	31,883,890	24,649,102	24,806,754	6,982,679	9,515,457	3,330,419	2,009,854	4,350,285	108,491,084

(b) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for a number of payments, which are not reflected in State totals.