ARIZONA'S NEXT CENTURY

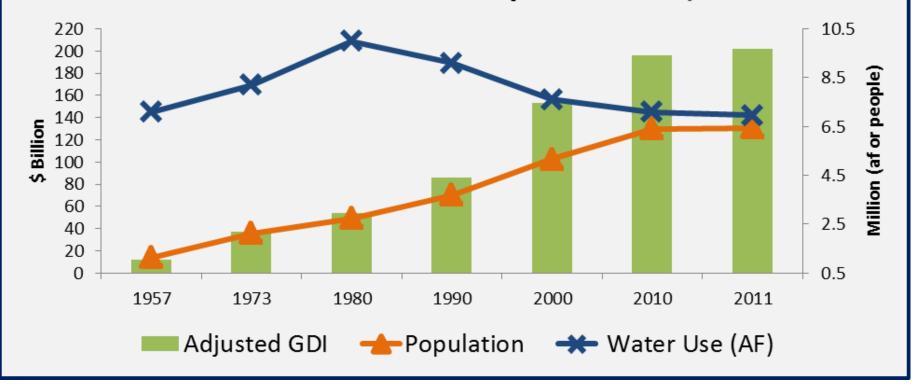
Strategic Vision for Water Supply Sustainability



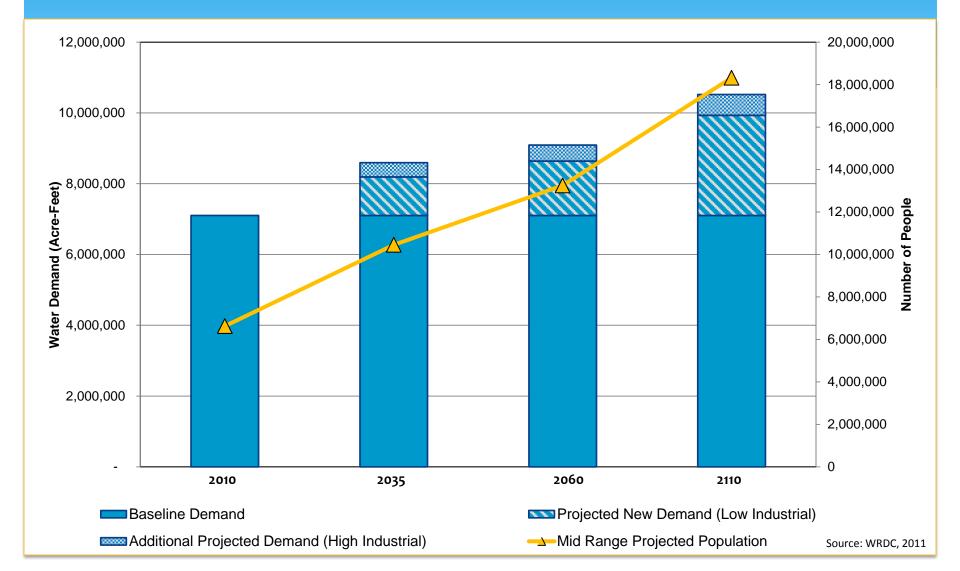
Protecting Arizona's Water Supplies for Its Next Century

What We Have Accomplished

Arizona Water Use, Population and Economic Growth (1957-2011)



What We Have To Address



What We Are Doing Arizona Strategic Vision for Water Supply Sustainability

Purpose:

- To identify viable strategies to guide Arizona in addressing future water needs, providing a stable economy for our future for <u>all</u> water users.
- Use existing information (CRBS, WRDC, Az. Water Atlas, Water Level Monitoring, AMA Assessments...)
- Identify Local Options First
- Identify Priority Strategies



Arizona Strategic Vision Building on Historic Accomplishments

- * Salt River Project
- * Colorado River Compact & Law of the River
- * Central Arizona Project
- * Resolution of Tribal Water Rights Claims
- * 1980 Groundwater Management Act
 - National leader in water conservation and water reuse programs within the five Active Management Areas
- * Assured and Adequate Water Supply Program
- * Recharge and Recovery and Arizona Water Banking Authority
 - 8.5 million acre-feet in storage for future use

Arizona Strategic Vision Identifying Opportunities and Challenges

Water Supply Opportunities

- * Non-Indian Agricultural (NIA) Priority CAP water;
- * Reclaimed water/water reuse;
- * Groundwater in storage (potable, poor quality & brackish supplies);
- * Water supplies developed from revised watershed management practices;
- * Water supplies developed through weather modification;
- Water supplies developed from large-scale or macro rainwater harvesting/stormwater capture; and
- Importation or exchange of new water supplies developed outside of Arizona (e.g., ocean desalination)

Arizona Strategic Vision Identifying Opportunities and Challenges

Challenges

* Complex Physical Water Supply Availability

* Land Ownership

- * 69% of Lands in Arizona Federally Owned & Managed
 - * Access to Water Supplies and Transmission of Future Water Supplies
 - * Federal Reserve Rights
 - * NEPA/ESA/CWA Compliance
- * General Stream Adjudication
- * Outstanding Tribal Water Rights Claims
- * Complex Water Rights System

Arizona Strategic Vision Identification & Analysis of Supply/Demand Imbalances

Water Resources Development Commission (WRDC - 2010)

- Assessed water demand and available supplies for the next 25, 50 and 100 years (2035, 2060 and 2110).
- * Total statewide demand between 8.1 MAF in 2035 and 10.6 MAF in 2110 *(current demands 6.9 MAF)*
 - * Imbalance between 900,000 AF and 3.2 MAF
- **Colorado River Basin Water Supply & Demand Study** (Basin Study)
- * 2060 Colorado River Basin-Wide Average Imbalance 3.2 MAF
- * 2060 <u>Arizona</u> Imbalance between 242,900 to 1,269,700 acre-feet

WRDC concluded that without proactive and localized water management strategies future water supply and demand imbalances may exist throughout the state, and, therefore, there is a need to acquire additional water supplies and develop infrastructure to access new and existing unused water supplies



Arizona Strategic Vision

* Regional Strategies

 Identification & Analysis of "Planning Areas"

* Statewide Priorities

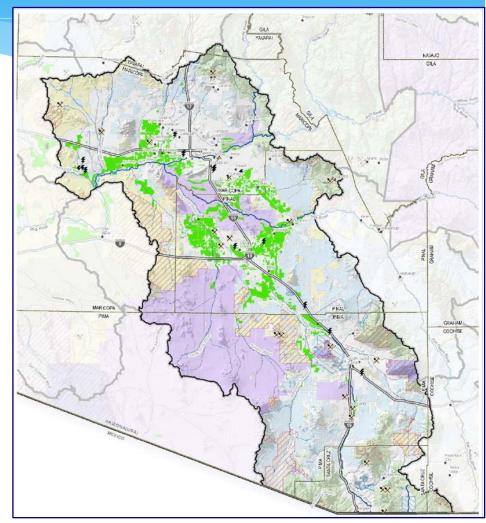
- Common Strategies Across the State

* Action Plan

- What's Next??

Basin & Range AMAs Planning Area

Sector	2010	2035	2060
Agriculture	2,029,432	1,716,697	1,373,909
Dairy	18,590	18,480	8,000
Feedlot	3,091	3,091	3,091
Municipal	1,381,251	2,319,897	2,959,583
Other Industrial	16,132	40,922	40,922
Mining	34,905		
High		117,500	117,500
Low		58,300	58,300
Power Plants	72,337		
High		184,026	230,952
Low		133,838	160,330
Rock Production	15,603		
High		103,244	132,069
Low		43,019	55,029
Turf	76,649		
High		102,524	116,389
Low		89,536	116,569
Total (High)	3,647,990	4,606,381	4,982,415
Total (Low)	3,647,990	4,423,780	4,775,733
Projected Water Demands			



Land Ownership Map

Arizona Strategic Vision Strategic Priorities For Moving Arizona Forward

- * Resolution of Federal and Non-Federal Water Rights Claims
 - General Stream Adjudication
 - Indian Water Rights Settlements
- Continued Commitment to Water Conservation & Reuse of Reclaimed Water – Including Direct Potable Reuse
- Comprehensive Statewide Data Collection & Analysis (Modeling Local Conditions)
- * Identify the Role of In-State Water Transfers
- * Supply Importation Desalination
- * Funding
 - Business leaders, Community and State leaders
 - Rural Infrastructure

Arizona Strategic Vision Ten Year Action Plan

- * Legislate Strategic Vision update every 10 years (Year 1)
- * Begin Discussions on Ocean Desalination (Year 1)
 - Exchange Options (California & Mexico)
 - Direct Delivery Options (Mexico)
- * Resolve ADOT Right-of-Way Issues for Utilities (Year 1)
- * Establish Adjudication Study Committee (Year 1)
- * Begin Discussions on Water Development Financing (Year 2)
 - Immediate Needs for Water Resources Development Revolving Fund for rural Arizona
 - Long-Term Needs for Large-Scale water importation projects
- Remove statutory limitation (A.R.S. § 45-801.01(22)) on the ability to receive long-term storage credits for recharging reclaimed water beyond 2024 (Year 2)

Arizona Strategic Vision Ten Year Action Plan (cont.)

- Review and implementation of Adjudication Study Committee Findings (Year 3)
- Review Legal and Institutional Barriers to Direct Potable Reuse of Reclaimed Water – develop and implement plan for resolution (Year 3)
- * Develop and Begin Implementation of Direct Potable Reuse of Reclaimed Water Public Perception Campaign (Year 4)
- Begin discussions with New Mexico on an Interstate Cooperative Program for Watershed Management/Weather Modification in the Upper Gila Watershed (Year 4)
- * Resolve Remaining Indian Settlements (Year 1 10)
- * Resolve General stream Adjudication (Year 5 10)

Conclusion

- * State of Arizona is not facing an immediate water crisis
 - * Some local areas require more immediate action
- Growing statewide imbalance between water supplies and demand projected in the next 25 years
- * Lack of an immediate problem increases the potential for inaction, running the risk of procrastinating and not motivating ourselves to plan and invest in our future
- Arizona's future success is tethered to how well we continue to manage our water resources and develop new water supplies and infrastructure
- * Arizona needs a continuing Strategic Vision for Water Supply Sustainability to guide its economic stability through the next century

Questions?

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Continued Commitment

Expanded Monitoring & Reporting of Water Use

ROOSEVELT

EAST

APACHE

LOWER

UPPER

SAN

UPPER

COCHIS

VERDE

HASSAYAMPA, AGUA FRIA

> BASIN AND RANGE AMAS

WEST

BILL

WEST

GILA

COLORADO MAIN STEN NORTH

COLORADO MAIN STEM SOUTH Local Water Supply Study Groundwater System Analysis/Modeling



Increased Direct & Indirect Use of Reclaimed Water



Increased Access to Locally Available Potable & Brackish Groundwater and Enhanced Recharge







Weather Modification



Firming of Low Priority Colorado River Supplies



Resolution of Federal & Non-Federal Water Rights Claims



