

## APPENDIX B: SPECIFIC PURPOSE PAYMENTS

This appendix provides accrual estimates of Australian Government Specific Purpose Payments (SPPs) 'to' and 'through' the states and direct to local government. This includes SPPs for current and capital purposes, together with details of Australian Government advances (loans) to the states, including new advances, interest on advances and repayments by the states. Most of these advances were funded from borrowings made on behalf of the states under previous Australian Loan Council arrangements.

Table B1 presents SPPs on a functional basis for the period 2004-05 to 2008-09. Payments are aggregated according to like purposes and are divided into those paid to the states and those paid through the states to be passed on to local government and others. Payments through the states are indicated in the table with an asterisk.

Tables B2 and B3 present estimates of the state-by-state distributions of the SPPs listed in Table B1, for the years 2004-05 and 2005-06 respectively.

A number of SPP agreements are due for renegotiation during the forward estimates period. Provision has been made for continued funding in the forward estimates. However, the extension of these agreements has not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified.

In addition, final decisions on the distribution of some payments among the states are still to be taken by the Australian Government; for others, the final distribution for 2005-06 will not be settled until further data becomes available. In most instances, provisional or notional estimates of the distribution are included. This does not commit the Australian Government to fund a particular project or indicate that a state has agreed to participate in the programme.

Tables B4, B5 and B6 present estimates of Australian Government SPPs paid direct to local government authorities. Table B4 presents estimates on a functional basis for the period 2004-05 to 2008-09. Tables B5 and B6 present estimates of state-by-state distributions of payments direct to local government for 2004-05 and 2005-06.

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Public Order and Safety</b>					
<b>Legal aid</b>	38,228	38,137	38,957	40,164	40,718
Funding is provided to state legal aid commissions for the provision of legal assistance in Australian Government matters.					
<b>Film and literature classifications</b>	735	766	795	827	860
Payment to states for participation in the Cooperative National Censorship Scheme as per the inter-governmental agreement signed on 28 November 1995. Classification decisions are made in accordance with the Classification (Publications, Films and Computer Games) Act 1995 and the National Classifications Code. Complementary enforcement arrangements are in place with all states.					
<b>Gun Buyback Scheme</b>	10,560	0	0	0	0
Provides for financial assistance in accordance with the <i>Handgun Buyback Act 2003</i> to compensate eligible persons for the surrender of handguns, parts and accessories during the buyback period and for money expended in direct connection with the administration of the handguns buyback and awareness raising of the Council of Australian Government reforms.					
<b>Education</b>					
<b>Government schools(a)</b>	1,689,207	1,789,092	1,898,525	2,021,852	nfp
Provides supplementary assistance to state education authorities through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.					
<b>* Non-government schools(a)</b>	4,620,727	4,946,600	5,326,159	5,721,468	nfp
Provides supplementary assistance to non-government schools and systems through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.					
<b>Vocational Education and Training Funding Act(a)(b)</b>	1,101,188	1,211,783	1,220,703	1,235,362	nfp
Funds are used to promote a nationally identifiable and consistent vocational education and training system.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Education (continued)</b>					
<b>Targeted programmes - government schools and joint(a)</b>	412,443	407,446	428,667	453,317	nfp
Provides assistance for the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students; to promote the study of other languages; and to assist in the transition from school to work.					
<b>* Targeted programmes - non-government schools(a)</b>	208,215	211,918	223,408	235,992	nfp
Provides assistance for the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students; to promote the study of other languages; and to assist in the transition from school to work.					
<b>Indigenous Education Strategic Initiatives Programme - government(a)</b>	100,230	101,444	103,642	105,935	nfp
Provides supplementary recurrent funding to education providers in the preschool, school and vocational education and training sectors, as well as project based funding aimed at improving Indigenous education outcomes.					
<b>Australian Technical Colleges(a)</b>	nfp	nfp	nfp	nfp	nfp
The Australian Government is establishing 24 Australian Technical Colleges to encourage more young Australians into traditional trades. Students will combine academic courses leading to a Year 12 certificate with a School-based New Apprenticeship in a trade, leading to a nationally endorsed Training Package qualification.					
<b>Health</b>					
<b>Hepatitis C Settlement Fund</b>	2,996	3,000	3,000	2,000	0
The Australian Government's Hepatitis C Settlement Fund is designed to provide financial assistance to those who have been infected with Hepatitis C via blood transfusion.					
<b>Health Programme Grants</b>	2,849	1,825	1,845	1,870	1,896
Health Programme Grants provide alternative funding to Medicare benefits, with the aim of improving access to approved health services and/or where fee for service is inappropriate, by reimbursing service costs to state governments.					
<b>Health Care Grants(a)</b>	7,954,659	8,366,631	8,811,159	9,268,928	nfp
Grants to the states under the Australian Health Care Agreements to assist with the provision of public hospital services free of charge to eligible persons.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Health (continued)</b>					
<b>Highly specialised drugs</b>	463,845	521,485	571,709	627,753	683,945
Provides access to certain drugs under the Pharmaceutical Benefits Scheme which, because of special need in clinical administration or monitoring, cannot safely be provided through community pharmacy and must be supplied through hospitals to outpatients.					
<b>Youth health services</b>	2,418	2,471	2,514	2,570	2,626
Funding is provided on a matched basis to develop and implement innovative primary health care services for homeless and at risk youth.					
<b>National public health</b>	211,469	229,752	233,257	236,940	244,180
Payments to the states under broadbanded and other arrangements for public health, for subsidies for health promotion and disease prevention (covering areas such as women's health, AIDS control, drug strategies and cancer screening).					
<b>Essential vaccines</b>	196,516	111,663	121,351	121,641	123,559
Funds for essential vaccines for immunisation under the bilateral Australian Immunisation Agreements for inclusion in the National Vaccine Schedule.					
<b>Repatriation general hospitals</b>	4,790	7,286	7,280	7,429	7,594
To provide funds for payments of a non-treatment nature (for example, staff transfer costs such as accrued leave credits, income maintenance, superannuation differential etc) to the states in accordance with agreements reached on integration of repatriation general hospitals.					
<b>Supporting Western Sydney - Positron Emission Tomography scanner Westmead</b>	4,000	1,000	1,100	1,200	1,300
The Australian Government is contributing to the purchase and installation of a new Positron Emission Tomography (PET) scanner at Westmead Hospital (NSW) and annual grant towards running costs.					
<b>Strengthening Cancer Care - Royal Children's Hospital in Melbourne</b>	10,000	0	0	0	0
The Royal Children's Hospital in Melbourne will receive one-off funding to enable the completion of a world class children's cancer centre, which will be a model for similar centres.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Health (continued)</b>					
<b>Royal Darwin Hospital - Equipped, Prepared and Ready</b>	1,729	20,994	13,210	13,474	13,727
The Royal Darwin Hospital will receive funding to ensure that it can operate as a National Critical Care and Trauma Response Centre. Royal Darwin Hospital's capacity will be enhanced to ensure that, in the event of a major incident, it has the capacity to receive and treat as many people as possible					
<b>Assistance to Tsunami Victims</b>	4,000	0	0	0	0
The Australian Government is providing one-off assistance to most states for the costs incurred in providing medical teams and other support as part of Australia's assistance to the victims of the December 2004 tsunami.					
<b>Social Security and Welfare</b>					
<b>Aged care assessment</b>	52,930	55,441	59,092	61,133	62,526
Funds are provided to enable aged care assessment teams to conduct holistic assessments of frail aged clients and refer them to appropriate residential or community care services.					
<b>Home and community care(a)</b>	791,858	857,835	929,311	1,006,741	nfp
Funds are provided on a matched basis for the provision of appropriate community care services to help frail aged people and people with a disability live independently in their homes as long as possible.					
<b>Disabilities services(a)</b>	565,885	605,101	621,055	nfp	nfp
Under the terms of the Commonwealth State Territory Disability Agreements, the Australian Government provides funds to the states to assist in the provision of accommodation support and other services for people with disabilities.					
<b>Children's services</b>	11,011	11,248	11,479	11,713	11,953
Funds are provided to ensure access to affordable quality child care in programmes administered by the states on behalf of the Australian Government.					
<b>Supported Accommodation Assistance(c)</b>	174,688	158,088	161,566	186,471	190,385
This is a jointly funded Australian-State Government programme to assist people who are homeless and in crisis. Under the Australian-State Government agreements, recurrent annual funding is provided under the <i>Supported Accommodation Assistance Act 1994</i> .					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Social Security and Welfare (continued)</b>					
<b>Unaccompanied humanitarian minors</b>	2,140	2,196	2,251	2,263	2,318
To assist humanitarian minors without parents in Australia and the families providing their care through early intervention, counselling and assistance by state welfare agencies.					
<b>Extension of fringe benefits</b>	190,693	197,538	203,022	208,825	215,473
This funding compensates the states for the extra costs resulting from the liberalisation of access to the Australian Government's Pensioner Concession Card in 1993. In return the states agree to provide a core group of concessions to all cardholders.					
<b>Native Title</b>	11,000	11,000	11,000	11,000	11,000
For expenditure under part 9 of the <i>Native Title Act 1993</i> . Funding is to assist states implement a consistent framework for dealing with native title issues and meeting native title compensation costs.					
<b>Housing and Community Amenities</b>					
<b>Assistance for water and sewerage</b>	9,051	9,250	9,453	9,662	9,866
To compensate the ACT Government for additional costs resulting from the national capital planning influences on the provision of water and sewerage services. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT.					
<b>Natural Heritage Trust of Australia - Bushcare(d)</b>	15,493	15,556	15,279	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
<b>Natural Heritage Trust of Australia - Coastcare(d)</b>	5,925	5,946	5,844	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
<b>Natural Heritage Trust of Australia - Landcare(d)</b>	11,850	11,897	11,684	0	0
To reverse land degradation and promote sustainable agriculture.					
<b>Natural Heritage Trust of Australia - Rivercare(d)</b>	12,305	12,352	12,135	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
<b>National Water Initiative - Living Murray</b>	0	25,000	45,000	45,000	45,000
To implement a package of water recovery and water use efficiency activities to address water over-allocation in the Murray Darling Basin and improve the health of the Murray Darling system.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Recreation and Culture</b>					
<b>Melbourne 2006 Commonwealth Games</b>	0	62,900	0	0	0
Payment to the VIC government as a contribution to the costs of staging the Melbourne 2006 Commonwealth Games.					
<b>Natural Heritage Trust of Australia - Bushcare(d)</b>	7,042	7,073	6,947	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
<b>Natural Heritage Trust of Australia - Coastcare(d)</b>	2,693	2,702	2,655	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
<b>Natural Heritage Trust of Australia - Landcare(d)</b>	5,387	5,407	5,309	0	0
To reverse land degradation and promote sustainable agriculture.					
<b>Natural Heritage Trust of Australia - Rivercare(d)</b>	5,593	5,614	5,517	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
<b>2004 Olympic/Paralympic Welcome Home Parade</b>	261	0	0	0	0
Contribution towards the hosting of national welcome home parades for Australia's 2004 Olympic and Paralympic Teams.					
<b>Fuel and Energy</b>					
<b>Snowy Hydro Ltd - company tax compensation</b>	47,911	49,510	47,850	47,850	47,850
Compensate VIC and NSW for company tax payments made by Snowy Hydro Ltd.					
<b>Agriculture, Forestry and Fishing</b>					
<b>Natural Heritage Trust of Australia - Bushcare(d)</b>	24,416	24,511	24,076	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
<b>Natural Heritage Trust of Australia - Coastcare(d)</b>	9,334	9,372	9,204	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
<b>Natural Heritage Trust of Australia - Landcare(d)</b>	18,672	18,743	18,412	0	0
To reverse land degradation and promote sustainable agriculture.					
<b>Natural Heritage Trust of Australia - Rivercare(d)</b>	19,390	19,464	19,118	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Agriculture, Forestry and Fishing (continued)</b>					
<b>Exotic Disease Preparedness</b>	372	372	379	387	0
The Wildlife and Exotic Diseases Preparedness Programme supports investigations into the role of wildlife species in the maintenance and spread of emerging animal diseases and incursions of major exotic diseases of animals.					
<b>Exceptional circumstances assistance</b>	131,985	59,263	15,108	0	0
To provide support to eligible farm business enterprises where incomes have been adversely affected by exceptional circumstances such as extreme drought and to support the administrative costs of state and territory rural assistance authorities for the issuing of exceptional circumstance certificates and the delivery of exceptional circumstance interest rate subsidies.					
<b>National Landcare Programme (NLP)</b>	29,091	27,035	26,181	25,961	0
The NLP aims to achieve efficient, sustainable and equitable management of natural resources in Australia. Current payments mainly assist community landcare group activities and projects which support community landcare, although some state agency projects are also supported. This funding is managed in conjunction with Natural Heritage Trust allocations to the NLP.					
<b>Regional Assistance</b>	0	702	501	100	0
To provide support to farm business enterprises to improve farm productivity, profitability and sustainability.					
<b>Great Artesian Basin Sustainability Initiative</b>	7,700	7,920	7,971	8,147	8,323
Australian Government contribution to assist with the implementation of the Great Artesian Basin Management Plan. Grants will be made to some states to assist bore rehabilitation. Supplementary incentives will also be made available for the replacement of open drains with piping.					



**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b><i>Agriculture, Forestry and Fishing (continued)</i></b>					
<b>Forest Industry Structural Adjustment Package</b>	14,689	0	0	0	0
The Forest Industry Structural Adjustment Package is an industry development programme to assist the native forest timber industry to become more efficient, sustainable and internationally competitive. It also provides structural adjustment assistance to eligible forest industry workers and businesses who have been adversely affected by the Regional Forest Agreement process.					
<b>Skilling farmers for the future</b>	12,100	14,200	14,200	16,200	0
A programme to integrate and enhance the existing successful FarmBis and Property Management Planning Programmes and incorporate the wild catch fishing industry. It will facilitate farmer self reliance and promote a positive approach to change and a culture of continuous improvement by providing financial assistance to improve skills in business and resource management.					
<b>War Service Land Settlement Scheme</b>	0	0	0	0	0
To reimburse SA for the operation and maintenance of the Loxton Irrigation Scheme, to meet Australian Government obligations for this element of the War Service Land Settlement Scheme.					
<b>Eradication of Red Imported Fire Ant</b>	15,486	12,283	5,137	0	0
To provide funding for the eradication of Red Imported Fire Ant infestations detected in Australia.					
<b>National Action Plan for Salinity and Water Quality</b>	87,405	160,632	128,785	92,939	0
The National Action Plan aims to motivate and enable regional communities to use coordinated and targeted action to: a) prevent, stabilise and reverse trends in dryland salinity affecting the sustainability of production, the conservation of biological diversity and the viability of our infrastructure; and b) improve water quality and secure reliable allocations for human uses, industry and the environment. Current payments mainly assist designated regional bodies to prepare regional Natural Resource Management plans and invest in priority actions identified in those plans to address salinity and water quality issues. This funding is matched with additional cash by state governments which have signed bilateral agreements with the Australian Government.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Agriculture, Forestry and Fishing (continued)</b>					
<b>Agricultural Development Partnerships</b>	3,012	0	0	0	0
This programme provides assistance for structural adjustment, targeted to agricultural industries and regions experiencing significant problems affecting farm profitability and sustainability. A feature of the programme is that state governments are expected to provide matching funding to facilitate a genuine partnership approach.					
<b>Plant Disease and Eradication</b>	3,500	1,300	700	0	0
This programme provides assistance under a national strategy of eradication of Citrus Canker, to mitigate its potential impact on Australia's citrus industry.					
<b>Transport and Communication</b>					
<b>Interstate road transport</b>	48,030	48,030	48,030	48,030	48,030
Under the <i>Interstate Road Transport Act 1985</i> , the Australian Government makes payments to the states which equal total revenue received from the states from registrations made under the Federal Interstate Registration Scheme (FIRS). Payment of amounts equal to penalties arising from prosecutions under the Act are also made by the Australian Government.					
<b>*Supplementary funding to SA councils for local roads</b>	4,250	9,000	13,000	0	0
Provides supplementary funding to local government in SA to address that state's current disadvantage in local road funding under the Financial Assistance Grant arrangements.					
<b>Petroleum Products Freight Subsidy Scheme</b>	4,000	3,500	0	0	0
The <i>States Grants (Petroleum Products) Act 1965</i> provides for grants to be made to most states and the NT to enable them to subsidise the cost of transporting eligible petroleum products to remote areas of Australia.					
<b>Gold Coast Light Rail</b>	147	0	0	0	0
To contribute towards a feasibility study into a light rail system from Helensvale to Broadbeach on QLD's Gold Coast.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Other Purposes</b>					
<b>Debt Redemption Assistance</b>	31,909	219,985	0	0	0
Covers the payment of compensation to the six states and NT under the <i>Financial Agreement Act 1994</i> , for the additional interest costs of replacing maturing Australian Government debt with their own borrowings, rather than by the Australian Government borrowing on their behalf, and for the lower, formula based, Australian Government sinking fund contributions which have resulted from the debt redemption arrangements.					
<b>* Financial Assistance Grants for local government</b>					
<i>General Purpose Assistance</i>	1,073,450	1,120,112	1,160,325	1,203,374	1,247,779
Provides unified general purpose assistance to local government authorities. The grants are distributed between the states on an equal per capita basis.					
<i>Unified Local Roads Grants</i>	476,321	497,028	514,873	533,972	553,677
Provides unified assistance to local government authorities in place of specific purpose payments formerly passed on to local government by the states for expenditure on local roads.					
<b>Compensation - companies regulation</b>					
Under the terms of the Corporations Agreement, the Australian Government is obliged to compensate the six states and the NT for revenue forgone following the commencement of the national scheme for the regulation of companies and securities.					
<b>Natural Disaster Relief</b>					
Reimbursement of part of the expenditure incurred by the states on personal hardship and distress payments made to persons adversely affected by natural disaster.					
<b>Royalties</b>					
Payment of the monthly share of the Australian Government's North West Shelf petroleum royalty under section 129 of the <i>Petroleum (Submerged Lands) Act 1967</i> ; and reimbursement to the NT Government in lieu of uranium royalties from the Ranger project equivalent to 1.25 per cent of net sales proceeds as required under the 1978 financial Memorandum of Understanding between the Australian Government and the NT.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<i>Payment title</i>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Other Purposes (continued)</b>					
<b>ACT national capital influences</b>	22,508	23,004	23,509	24,026	24,531
Funding assists the ACT Government to meet the additional municipal costs flowing from Canberra's role as the national capital. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT.					
<b>Special Revenue Assistance to the ACT</b>	14,200	0	0	0	0
Payment to the ACT that recognises that Australian-State government financial relations differ from Australian-ACT government financial relations in certain specific respects.					
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>					
<b>Education</b>					
<b>Government schools(a)</b>	326,952	441,709	468,811	470,499	nfp
Provides supplementary assistance to state education authorities for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.					
<b>* Non-government schools(a)</b>	164,964	193,853	195,395	196,082	nfp
Provides supplementary assistance to non-government schools and systems, as well as hostels for rural students, for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.					
<b>Social Security and Welfare</b>					
<b>Crisis accommodation assistance(a)</b>	40,122	40,674	41,235	41,801	nfp
To provide funds to the states under the Commonwealth State Housing Agreement (CSHA) for the acquisition of accommodation for use under the Supported Accommodation Assistance Programme.					
<b>Housing and Community Amenities</b>					
<b>Housing assistance for Indigenous people(a)</b>	102,072	93,339	94,624	95,926	nfp
To assist Aboriginal and Torres Strait Islander people on low to moderate incomes to have access to affordable, appropriate and secure rental housing, including public and community-owned rental housing. Funds are provided under the CSHA.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>					
<b><i>Housing and Community Amenities (continued)</i></b>					
<b>Community housing(a)</b>	64,744	65,635	66,539	67,453	nfp
To develop community housing which provides appropriate and affordable rental accommodation for low to moderate income earners. Funds are provided under the CSHA.					
<b>CSHA Block Assistance/Base Funding(a)</b>	733,773	743,871	754,106	764,482	nfp
The Australian Government, through the CSHA, provides funds to the states primarily for the provision of public rental housing for low to moderate income households. The states are required to contribute to housing assistance in amounts as set in the CSHA.					
<b>Social Housing Subsidy Programme</b>	2,130	1,995	1,995	1,995	1,995
Provides matching funding until 30 June 2016 to subsidise the recurrent costs of financing rental accommodation for low and moderate income earners. Funds are committed to NSW and the ACT and future funding to other states was removed in the 1996-97 Budget.					
<b>* Federal Flood Mitigation Programme</b>	12,100	0	0	0	0
Provides funding through states to assist in addressing the problem of repeated flooding in rural towns and regional centres.					
<b>* Disaster Mitigation Package</b>	10,500	33,163	18,510	15,444	0
Funding for a wide range of mitigation measures to help reduce the threat posed by natural disasters such as bushfires, cyclones, floods and landslides across the nation.					
<b>* Additional First Home Owners Scheme</b>	35	4,272	0	0	0
The Australian Government is funding an additional First Home Owners Scheme (FHOS) grant for all eligible first home owners contracting between 9 March 2001 and 30 June 2002 to buy or build a new home. The grant is \$7,000 for contracts made between 9 March and 31 December 2001 and \$3,000 for contracts made between 1 January and 30 June 2002. Although the additional FHOS has ended, grants continue to be paid to eligible applicants due to the time needed to complete construction and the period allowed to lodge an application once construction is complete.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>					
<b><i>Housing and Community Amenities (continued)</i></b>					
<b>*Bushfire Mitigation Package</b>	5,000	5,000	5,000	0	0
The Bushfire Mitigation Programme provides partnership funding to the states for the construction and maintenance of fire trails and associated accessibility measures such as the provision of access gates. The Programme was implemented in recognition of recent inquiries into the devastating bushfires across south eastern Australia and seeks to complement fire management strategies by enhancing fire trail networks.					
<b><i>Fuel and Energy</i></b>					
<b>* Photovoltaic Rebate Programme (PVRP)</b>	4,900	4,450	4,500	0	0
To provide rebates to householders and community groups who install photovoltaic equipment to make electricity from sunlight for domestic use.					
<b>Renewable Remote Power Generation</b>	19,188	22,241	23,540	23,155	24,161
To provide a rebate for the installation of renewable energy generation technologies in areas of Australia currently reliant on diesel for electricity generation. Funding is based on the relevant amount of diesel fuel excise paid in each state or territory by public electricity generators.					
<b><i>Agriculture, Forestry and Fishing</i></b>					
<b>Natural Heritage Trust of Australia - Landcare(d)</b>	0	0	0	0	0
To reverse land degradation and promote sustainable agriculture.					
<b>Natural Heritage Trust of Australia - Rivercare(d)</b>	0	0	0	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
<b>Tasmanian Water Infrastructure</b>	2,100	1,100	0	0	0
To provide funding to TAS for the construction of the Warner Creek Dam and the Northern Midlands Water Project. These projects aim to provide reliable sources of irrigation water in their respective regions.					
<b><i>Transport and Communication</i></b>					
<b>Alice Springs Darwin Railway</b>	12,500	0	0	0	0
The Australian Government agreed to provide up to an additional \$91.4 million towards the construction of the Alice Springs to Darwin rail link. This is in addition to the \$100 million previously provided under the Federation Fund.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<i>Payment title</i>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>					
<b><i>Transport and Communication (continued)</i></b>					
<b>Auslink(e)</b>	1,312,889	1,316,356	1,626,959	1,776,419	1,634,841
The Australian Government will contribute funding for the development, construction and maintenance of land transport projects on a newly defined National Land Transport Network and to Black Spot projects and for roads in unincorporated areas.					
<b>Federation Funds Projects - QLD</b>	9,886	0	0	0	0
The Australian Government agreed to provide \$40 million from the Federation Fund towards the widening of the Caboolture Motorway.					
<b>Federation Funds Projects - NSW/VIC</b>	20,462	9,538	5,462	0	0
The Australian Government agreed to fund \$22 million each to both VIC and NSW for the replacement of three key crossings of the Murray River at Echuca, Robinvale and Corowa.					
<b>Other Purposes</b>					
<b>Sinking Fund on State Debt</b>	595	380	0	0	0
Contributions to the Debt Retirement Reserve Trust Account (DRRTA) by the Australian Government on behalf of the six states and the NT in accordance with the <i>Financial Agreement Act 1994</i> .					
<b>REPAYMENTS</b>					
<b>Supplementary contributions</b>	74,017	134,396	0	0	0
Debt Retirement Reserve Trust Account (DRRTA) receipts of supplementary contributions from the six states and the NT, payable under the provisions of the <i>Financial Agreement Act 1994</i> , to enable the redemption of Australian Government securities maturing on their behalf.					
<b>Payments to Debt Sinking Funds</b>	2,400	1,536	0	0	0
Debt Retirement Reserve Trust Account (DRRTA) receipts of contributions from the six states and the NT and from the Australian Government on their behalf payable under the provisions of the <i>Financial Agreement Act 1994</i> .					
<b>Repayments of Australian Government Loans</b>					
<b>ACT debt repayments</b>	4,647	4,647	4,647	4,647	4,647
Servicing of remaining notional debt held against assets transferred from the Australian Government to the ACT Government, on self-government, for public transport (land and buildings), electricity, water supply and sewerage.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>REPAYMENTS</b>					
<b>Repayments of Australian Government Loans (continued)</b>					
<b>Loan Council - housing nominations</b>	17,711	18,511	19,343	20,212	21,121
Principal repayments by the six states and the NT of advances made to them under the various States (Works and Housing) Assistance Acts.					
<b>Defence</b>					
<b>Housing for servicemen</b>	1,453	1,552	1,661	1,776	1,902
Principal repayments by the states of advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.					
<b>Housing and Community Amenities</b>					
<b>CSHA Loans</b>	63,537	64,900	66,156	67,367	69,036
Principal repayments by the six states and the NT of advances made to them under the various Housing Agreements, NT Housing Agreement and Housing Assistance Acts.					
<b>Other housing</b>	8,450	8,712	8,995	9,318	9,696
Repayment of the principal of loans relating to assets transferred from the Australian Government to the NT at the time of self government in 1978 and to the ACT at the time of self government in 1989.					
<b>Urban water supply and treatment</b>	437	486	542	603	603
Repayment of principal on loans to SA for water quality improvement via Adelaide and Northern Towns Water Treatment and to WA for salinity mitigation via the Harding River Dam project.					
<b>NT - water and sewerage assistance</b>	136	136	136	136	136
Repayment of the principal of a loan relating to assets transferred from the Australian Government to the NT at the time of self-government in 1978.					
<b>Growth centres</b>	247	94	0	0	0
Repayment of the principal of loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to NSW for urban expansion and redevelopment in the Bathurst-Orange area and to VIC for the development of a growth complex in the Albury-Wodonga area.					



**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>REPAYMENTS</b>					
<b><i>Housing and Community Amenities (continued)</i></b>					
<b>Captains Flat (Abatement of Pollution) Agreement</b>	8	10	11	9	5
This is a loan agreement that generates repayments of principal and interest from the NSW Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.					
<b>Sewerage</b>	3,730	4,103	4,509	4,958	5,388
Repayment of the principal of loans provided under the Urban and Regional Development (Financial Assistance) Act 1974 to all states to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.					
<b><i>Agriculture, Forestry and Fishing</i></b>					
<b>Rural Adjustment Scheme</b>	158	0	0	0	0
Repayments of loans administered under the <i>States Grants (Rural Adjustment) Acts 1976 and 1979</i> which provide assistance to help restore to economic viability those farms and farmers with the capacity to maintain viability once achieved.					
<b>War Service Land Settlement Scheme</b>	952	987	1,022	1,060	1,104
These repayments are of advances made to veterans of WWII or the Korea/Malaya campaigns for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.					
<b><i>Transport and Communication</i></b>					
<b>Railway projects</b>	574	572	574	574	573
Repayment of the principal of loans provided by the Australian Government to upgrade and standardise railways in mainland Australia.					
<b><i>Other Purposes</i></b>					
<b>Natural Disaster Relief</b>	3,365	3,408	3,403	3,127	2,910
Repayment by states of loans made by the Australian Government under the Natural Disaster Relief Arrangements (NDRA) and the repayment of overpaid monies.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>ADVANCES</b>					
<b>Natural Disaster Relief</b>	2,000	5,000	5,000	5,000	5,000
Concessional interest rate loans to the states in respect of loans made by them to individuals affected by natural disasters.					
<b>INTEREST</b>					
<b>Interest on Loan Council and NT Government Borrowings</b>	10,847	633	0	0	0
Receipts from the six states and the NT of interest on Australian Government securities outstanding on their behalf.					
<b>Interest on Australian Government Loans</b>					
<b>ACT Government debt</b>	4,674	3,600	3,071	2,536	2,002
Receipts from the ACT of interest on Australian Government loans and on Australian Government securities nominally outstanding on its behalf.					
<b>Housing nominations</b>	67,686	66,890	66,055	65,187	64,276
Interest received from the six states and the NT on outstanding advances made to them under the States (Works and Housing) Assistance Acts.					
<b>Defence</b>					
<b>Housing for servicemen</b>	4,189	4,126	4,059	3,987	3,909
Interest payments by the states of advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.					
<b>Housing and Community Amenities</b>					
<b>CSHA loans</b>	91,522	88,862	86,131	83,323	80,444
Interest received from the six states and the NT on outstanding advances made to them under the various Housing Agreements, NT Housing Agreement and Housing Assistance Acts.					
Repayments of principal and interest are made at the end of each financial year.					
<b>Other housing</b>	14,334	13,681	13,277	12,867	12,440
Payment of interest on loans relating to assets transferred from the Australian Government to the NT at the time of self-government in 1978 and to the ACT at the time of self-government in 1989.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<b>Description</b>					
<b>INTEREST</b>					
<b><i>Housing and Community Amenities (continued)</i></b>					
<b>Urban water supply and treatment</b>					
Payment of interest on loans to SA for water quality improvement via Adelaide and Northern Towns Water Treatment and to WA for salinity mitigation via the Harding River Dam project.	1,054	1,004	949	887	0
<b>NT - water and sewerage assistance</b>					
Payment of interest on loans relating to assets transferred from the Australian Government to the NT at the time of self-government in 1978.	623	616	610	603	596
<b>Growth centres</b>					
Payment of interest on loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to NSW for urban expansion and redevelopment in the Bathurst-Orange area and to VIC, for the purposes of developing a growth complex in the Albury-Wodonga area.	28	7	0	0	0
<b>Sewerage</b>					
Payment of interest on loans provided under the Urban and Regional Development (Financial Assistance) Act 1974 to all states to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.	6,772	6,395	5,977	5,519	3,380
<b>Community facilities - Townsville</b>					
Interest paid on a loan to the QLD Government as a contribution towards the cost of developing community facilities in Townsville to assist in assimilating servicemen and their families into the community.	7	0	0	0	0
<b>Captains Flat (Abatement of Pollution) Agreement</b>					
Interest payable under the loan agreement with the NSW Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.	5	4	3	1	0
<b>Agriculture, Forestry and Fishing</b>					
<b>Rural Adjustment Scheme</b>					
Payment of interest on loans under the <i>States Grants (Rural Adjustment) Acts 1976 and 1979</i> to provide assistance to help restore to economic viability those farms and farmers with the capacity to maintain viability once achieved.	112	33	4	0	0

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 to 2008-09 (\$'000) (continued)**

<i>Function</i>	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Payment title</b>					
<i>Description</i>					
<b>INTEREST</b>					
<b><i>Agriculture, Forestry and Fishing (continued)</i></b>					
<b>War Service Land Settlement Scheme</b>					
Payment of interest on loans to veterans of WWII or the Korea/Malaya campaigns which were for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.	270	234	197	158	118
<b><i>Transport and Communication</i></b>					
<b>Railway projects</b>					
Payment of interest on loans provided by the Australian Government to upgrade and standardise railways in mainland Australia.	364	333	300	268	236
<b><i>Other Purposes</i></b>					
<b>Natural Disaster Relief</b>					
Interest payable by the states in respect of loans made by the Australian Government to them under NDRA.	593	593	593	593	593

\* Items so marked are classified as payments 'through' the states.

(a) Provision has been made for continued funding in the forward estimates. However, the extension of these agreements has not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified.

(b) The arrangements for the allocation of funds to the states for each year will be set out in the proposed Commonwealth-State Agreement for Skilling Australia's Workforce and published in the proposed National Training Outlook. These arrangements are subject to the passage of Skilling Australia's Workforce legislation and to agreement by the Australian Government and the states.

(c) The existing Supported Accommodation Assistance Programme Agreement (SAAP IV) expires on 30 June 2005. Funding from 2005-06 onwards is indicative and subject to the finalisation of multilateral and bilateral agreements by the Australian Government and each state government. The Australian Government's funding offer to the states for the fifth SAAP Agreement over the period 2005-06 to 2009-10 includes funding for an investment fund of which \$20.4 million in 2005-06 and \$20.9 million in 2006-07 is to be administered as Australian Government own purpose expenditure.

(d) All figures are indicative only.

(e) Roads to Recovery funding for unincorporated areas beyond 2004-05 will be sourced from the AusLink Strategic Roads to Recovery programme. Under this programme \$150 million over 5 years will be allocated for local land transport infrastructure of strategic regional importance, including \$30 million for roads in unincorporated areas.

**Table B2: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 (\$'000)**

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>									
<b>Public Order and Safety</b>									
Legal aid	0	0	0	13,522	12,893	4,848	3,638	3,327	38,228
Film and literature classifications	93	92	93	92	93	91	92	89	735
Gun Buyback Scheme	4,490	2,062	2,025	780	878	197	49	79	10,560
<b>Public Order and Safety - total</b>	<b>4,583</b>	<b>2,154</b>	<b>2,118</b>	<b>14,394</b>	<b>13,864</b>	<b>5,136</b>	<b>3,779</b>	<b>3,495</b>	<b>49,523</b>
<b>Education</b>									
Government schools	560,655	402,686	341,896	167,346	121,573	46,512	27,861	20,678	1,689,207
*Non-government schools	1,520,402	1,194,630	868,829	449,689	365,945	94,754	92,186	34,292	4,620,727
Vocational Education and Training Funding Act	377,624	273,627	192,096	105,015	88,029	29,929	20,958	13,910	1,101,188
Targeted programmes - government schools and joint	155,550	92,015	69,711	34,812	36,934	11,590	3,778	8,053	412,443
*Targeted Programmes - non-government schools	74,686	59,497	30,730	17,310	16,895	3,534	3,058	2,505	208,215
Indigenous Education Strategic Initiatives									
Programme - government	24,603	5,282	22,795	16,694	6,833	2,884	1,019	20,120	100,230
Australian Technical Colleges(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
<b>Education - total</b>	<b>2,713,520</b>	<b>2,027,737</b>	<b>1,526,057</b>	<b>790,866</b>	<b>636,209</b>	<b>189,203</b>	<b>148,860</b>	<b>99,558</b>	<b>8,132,010</b>
<b>Health</b>									
Hepatitis C Settlement Fund	2,400	0	0	90	219	47	210	30	2,996
Health Programme Grants	0	2,199	0	0	0	0	0	650	2,849
Health Care Grants	2,663,380	1,926,372	1,522,084	795,667	665,523	178,765	104,555	98,313	7,954,659
Highly specialised drugs	165,458	123,922	81,142	37,804	34,924	8,626	7,553	4,416	463,845
Youth health services	810	600	421	217	198	60	55	57	2,418
National public health	72,573	51,416	39,182	19,829	17,008	5,397	3,048	3,016	211,469
Essential vaccines	71,625	41,377	36,955	21,475	15,253	4,874	2,884	2,073	196,516
Repatriation general hospitals	990	1,992	0	0	1,154	654	0	0	4,790
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	4,000	0	0	0	0	0	0	0	4,000
Strengthening Cancer Care - Royal Children's Hospital in Melbourne	0	10,000	0	0	0	0	0	0	10,000
Royal Darwin Hospital - Equipped, Prepared and Ready	0	0	0	0	0	0	0	1,729	1,729
Assistance to Tsunami Victims	1,099	470	342	464	1,605	0	20	0	4,000
<b>Health - total</b>	<b>2,982,335</b>	<b>2,158,348</b>	<b>1,680,126</b>	<b>875,546</b>	<b>735,884</b>	<b>198,423</b>	<b>118,325</b>	<b>110,284</b>	<b>8,859,271</b>

**Table B2: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Social Security and Welfare</b>									
Aged care assessment	16,774	12,982	8,242	5,526	5,123	2,300	707	1,276	52,930
Home and community care	247,835	201,242	161,275	78,775	67,619	20,307	9,329	5,476	791,858
Disabilities services	186,505	129,421	108,098	45,719	62,730	19,639	7,838	5,935	565,885
Children's services	973	963	482	443	7,873	221	56	0	11,011
Supported accommodation assistance	56,270	37,400	28,957	17,245	16,563	7,416	5,908	4,929	174,688
Unaccompanied humanitarian minors	664	335	95	193	853	0	0	0	2,140
Extension of fringe benefits	66,318	47,410	33,105	16,670	18,862	6,058	1,347	923	190,693
Native Title	2,000	0	3,000	2,000	2,000	0	0	2,000	11,000
<b>Social Security and Welfare - total</b>	<b>577,339</b>	<b>429,753</b>	<b>343,254</b>	<b>166,571</b>	<b>181,623</b>	<b>55,941</b>	<b>25,185</b>	<b>20,539</b>	<b>1,800,205</b>
<b>Housing and Community Amenities</b>									
Assistance for water and sewerage	0	0	0	0	0	0	9,051	0	9,051
Natural Heritage Trust of Australia - Bushcare(b)	3,441	2,974	3,250	2,365	1,616	859	172	816	15,493
Natural Heritage Trust of Australia - Coastcare(b)	1,316	1,137	1,243	904	618	329	66	312	5,925
Natural Heritage Trust of Australia - Landcare(b)	2,631	2,275	2,486	1,809	1,236	657	131	625	11,850
Natural Heritage Trust of Australia - Rivercare(b)	2,733	2,362	2,581	1,878	1,283	683	136	649	12,305
National Water Initiative - Living Murray	0	0	0	0	0	0	0	0	0
<b>Housing and Community Amenities - total</b>	<b>10,121</b>	<b>8,748</b>	<b>9,560</b>	<b>6,956</b>	<b>4,753</b>	<b>2,528</b>	<b>9,556</b>	<b>2,402</b>	<b>54,624</b>
<b>Recreation and Culture</b>									
Melbourne 2006 Commonwealth Games	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Bushcare(b)	1,564	1,352	1,477	1,075	734	391	78	371	7,042
Natural Heritage Trust of Australia - Coastcare(b)	598	517	565	411	281	149	30	142	2,693
Natural Heritage Trust of Australia - Landcare(b)	1,196	1,034	1,130	822	562	299	60	284	5,387
Natural Heritage Trust of Australia - Rivercare(b)	1,242	1,074	1,173	854	583	310	62	295	5,593
2004 Olympic/Paralympic Welcome Home Parade	261	0	0	0	0	0	0	0	261
<b>Recreation and Culture - total</b>	<b>4,861</b>	<b>3,977</b>	<b>4,345</b>	<b>3,162</b>	<b>2,160</b>	<b>1,149</b>	<b>230</b>	<b>1,092</b>	<b>20,976</b>
<b>Fuel and Energy</b>									
Snowy Hydro Ltd - company tax compensation	31,941	15,970	0	0	0	0	0	0	47,911
<b>Fuel and Energy - total</b>	<b>31,941</b>	<b>15,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,911</b>
<b>Agriculture, Forestry and Fishing</b>									
Natural Heritage Trust of Australia - Bushcare(b)	5,422	4,687	5,122	3,727	2,546	1,354	271	1,287	24,416
Natural Heritage Trust of Australia - Coastcare(b)	2,073	1,792	1,958	1,425	973	518	103	492	9,334
Natural Heritage Trust of Australia - Landcare(b)	4,147	3,584	3,917	2,850	1,947	1,036	207	984	18,672

**Table B2: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Agriculture, Forestry and Fishing (continued)</b>									
Natural Heritage Trust of Australia - Rivercare(b)	4,306	3,722	4,067	2,960	2,022	1,075	215	1,023	19,390
Exotic Disease Preparedness	57	57	57	57	36	36	36	36	372
Exceptional circumstances assistance	98,211	5,105	25,155	2,837	677	0	0	0	131,985
National Landcare Programme (NLP)	6,977	5,526	5,815	4,654	3,199	1,454	152	1,314	29,091
Regional Assistance	0	0	0	0	0	0	0	0	0
Great Artesian Basin Sustainability Initiative	3,000	0	4,000	600	100	0	0	0	7,700
Forest Industry Structural Adjustment Package	12,689	2,000	0	0	0	0	0	0	14,689
Skilling Farmers for the Future	3,600	2,700	3,600	620	1,120	280	0	180	12,100
War Service Land Settlement Scheme	0	0	0	0	0	0	0	0	0
Eradication of Red Imported Fire Ant	0	0	15,486	0	0	0	0	0	15,486
National Action Plan for Salinity and Water Quality	24,475	22,500	16,000	12,500	9,750	1,500	180	500	87,405
Agricultural Development Partnerships	1,672	0	0	735	605	0	0	0	3,012
Plant Disease and Eradication	0	0	3,500	0	0	0	0	0	3,500
<b>Agriculture, Forestry and Fishing - total</b>	<b>166,629</b>	<b>51,673</b>	<b>88,677</b>	<b>32,965</b>	<b>22,975</b>	<b>7,253</b>	<b>1,164</b>	<b>5,816</b>	<b>377,152</b>
<b>Transport and Communication</b>									
Interstate road transport	22,133	12,878	4,560	1,906	5,833	240	240	240	48,030
*Supplementary funding to SA councils for local roads	0	0	0	0	4,250	0	0	0	4,250
Petroleum Products Freight Subsidy Scheme	513	0	1,777	17	260	0	0	1,433	4,000
Gold Coast light rail	0	0	147	0	0	0	0	0	147
<b>Transport and Communication - total</b>	<b>22,646</b>	<b>12,878</b>	<b>6,484</b>	<b>1,923</b>	<b>10,343</b>	<b>240</b>	<b>240</b>	<b>1,673</b>	<b>56,427</b>
<b>Other Purposes</b>									
Debt Redemption Assistance	9,610	4,994	6,315	3,072	3,743	2,823	0	1,352	31,909
*Financial Assistance Grants for local government									
<i>General Purpose Assistance</i>									
United Local Roads Grants	360,268	264,707	206,879	105,529	82,187	25,810	17,341	10,729	1,073,450
Compensation - companies regulation	138,196	98,200	89,245	72,830	26,177	25,241	15,274	11,158	476,321
Natural Disaster Relief	53,084	46,407	26,135	16,087	11,965	3,706	0	2,364	159,748
Other Purposes (continued)	17,460	540	33,000	8,000	0	0	0	11,000	70,000
Royalties	0	0	0	447,045	0	0	0	2,757	449,802
ACT National Capital influences	0	0	0	0	0	0	22,508	0	22,508
Special Revenue Assistance to the ACT	0	0	0	0	0	0	14,200	0	14,200
<b>Other Purposes - total</b>	<b>578,618</b>	<b>414,848</b>	<b>361,574</b>	<b>652,563</b>	<b>124,072</b>	<b>57,580</b>	<b>69,323</b>	<b>39,360</b>	<b>2,297,938</b>
<b>TOTAL CURRENT</b>	<b>7,092,593</b>	<b>5,126,086</b>	<b>4,022,195</b>	<b>2,544,946</b>	<b>1,731,883</b>	<b>517,453</b>	<b>376,662</b>	<b>284,219</b>	<b>21,696,037</b>

**Table B2: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>									
<b>Education</b>									
Government schools	108,740	77,633	64,534	33,397	24,341	8,869	5,309	4,129	326,952
*Non-government schools	52,297	41,811	27,741	15,203	11,797	3,342	3,516	9,257	164,964
<b>Education - total</b>	<b>161,037</b>	<b>119,444</b>	<b>92,275</b>	<b>48,600</b>	<b>36,138</b>	<b>12,211</b>	<b>8,825</b>	<b>13,386</b>	<b>491,916</b>
<b>Social Security and Welfare</b>									
Crisis accommodation assistance	13,568	9,972	7,444	3,941	3,146	988	654	409	40,122
<b>Social Security and Welfare - total</b>	<b>13,568</b>	<b>9,972</b>	<b>7,444</b>	<b>3,941</b>	<b>3,146</b>	<b>988</b>	<b>654</b>	<b>409</b>	<b>40,122</b>
<b>Housing and Community Amenities</b>									
Housing assistance for indigenous people	17,987	3,681	28,780	19,305	8,442	704	0	23,173	102,072
Community housing	21,897	16,091	12,012	6,359	5,076	1,594	1,056	659	64,744
CSHA Block Assistance/Base Funding	242,873	178,494	133,245	70,542	56,311	21,869	17,009	13,430	733,773
Social Housing Subsidy Programme	1,995	0	0	0	0	0	135	0	2,130
*Federal flood mitigation	4,860	500	5,018	972	500	160	0	90	12,100
*Disaster Mitigation Package	3,578	1,209	2,365	1,590	812	364	450	132	10,500
*Additional First Home Owners Scheme	0	0	0	0	35	0	0	0	35
*Bushfire Mitigation Package	1,370	965	965	550	425	275	200	250	5,000
<b>Housing and Community Amenities - total</b>	<b>294,560</b>	<b>200,940</b>	<b>182,385</b>	<b>99,318</b>	<b>71,601</b>	<b>24,966</b>	<b>18,650</b>	<b>37,734</b>	<b>930,354</b>
<b>Fuel and Energy</b>									
*Photovoltaic Rebate Programme (PVRP)	1,423	1,434	267	104	1,526	125	11	10	4,900
Renewable Remote Power Generation	0	0	5,724	7,607	1,077	780	0	4,000	19,188
<b>Fuel and Energy - total</b>	<b>1,423</b>	<b>1,434</b>	<b>5,991</b>	<b>7,711</b>	<b>2,603</b>	<b>905</b>	<b>11</b>	<b>4,010</b>	<b>24,088</b>
<b>Agriculture, Forestry and Fishing</b>									
Natural Heritage Trust of Australia - Landcare(b)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Rivercare(b)	0	0	0	0	0	0	0	0	0
Tasmanian Water Infrastructure	0	0	0	0	0	2,100	0	0	2,100
<b>Agriculture, Forestry and Fishing - total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>2,100</b>
<b>Transport and Communication</b>									
Alice Springs Darwin Railway	0	0	0	0	0	0	0	12,500	12,500
Auslink(c)	535,237	226,478	282,812	101,982	94,990	31,116	2,602	37,672	1,312,889
Federation Fund Projects - QLD	0	0	9,886	0	0	0	0	0	9,886
Federation Fund Projects - NSW/VIC	20,462	0	0	0	0	0	0	0	20,462
<b>Transport and Communication - total</b>	<b>555,699</b>	<b>226,478</b>	<b>292,698</b>	<b>101,982</b>	<b>94,990</b>	<b>31,116</b>	<b>2,602</b>	<b>50,172</b>	<b>1,355,737</b>



**Table B2: Estimated Specific Purpose Payments to and through the states, repayments of advances, repayments of advances and interest payments, 2004-05 (\$'000) (continued)**

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Other Purposes</b>									
Sinking Fund on State Debt	275	5	189	0	85	41	0	0	595
<b>Other Purposes - total</b>	<b>275</b>	<b>5</b>	<b>189</b>	<b>0</b>	<b>85</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>595</b>
<b>TOTAL CAPITAL</b>	<b>1,026,562</b>	<b>558,273</b>	<b>580,982</b>	<b>261,552</b>	<b>208,563</b>	<b>72,327</b>	<b>30,942</b>	<b>105,711</b>	<b>2,844,912</b>
<b>REPAYMENTS</b>									
Supplementary Contributions	0	0	66,802	0	0	7,215	0	0	74,017
Payments to Debt Sinking Funds	1,108	20	763	0	344	165	0	0	2,400
<b>Total</b>	<b>1,108</b>	<b>20</b>	<b>67,565</b>	<b>0</b>	<b>344</b>	<b>7,380</b>	<b>0</b>	<b>0</b>	<b>76,417</b>
<b>Repayments of Australian Government Loans</b>									
ACT Debt Repayments	0	0	0	0	0	0	4,647	0	4,647
Loan Council - Housing Nominations	5,525	0	2,033	3,524	3,308	1,482	0	1,839	17,711
<b>Repayments of Australian Government Loans - total</b>	<b>5,525</b>	<b>0</b>	<b>2,033</b>	<b>3,524</b>	<b>3,308</b>	<b>1,482</b>	<b>4,647</b>	<b>1,839</b>	<b>22,358</b>
<b>Defence</b>									
Housing for servicemen	794	0	485	155	19	0	0	0	1,453
<b>Defence - total</b>	<b>794</b>	<b>0</b>	<b>485</b>	<b>155</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,453</b>
<b>Housing and Community Amenities</b>									
CSHA loans	32,042	0	8,775	8,392	10,018	3,800	0	510	63,537
Other housing	0	0	0	0	0	0	6,232	2,218	8,450
Urban water supply and treatment	0	0	0	0	437	0	0	0	437
NT - water and sewerage assistance	0	0	0	0	0	0	0	136	136
Growth centres	247	0	0	0	0	0	0	0	247
Captains Flat (Abatement of Pollution) Agreement	8	0	0	0	0	0	0	0	8
Sewerage	2,981	0	744	5	0	0	0	0	3,730
<b>Housing and Community Amenities - total</b>	<b>35,278</b>	<b>0</b>	<b>9,519</b>	<b>8,397</b>	<b>10,455</b>	<b>3,800</b>	<b>6,232</b>	<b>2,864</b>	<b>76,545</b>
<b>Agriculture, Forestry and Fishing</b>									
Rural Adjustment Scheme	130	0	0	0	0	0	0	28	158
War Service Land Settlement Scheme	462	486	0	0	0	4	0	0	952
<b>Agriculture, Forestry and Fishing - total</b>	<b>592</b>	<b>486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>28</b>	<b>1,110</b>
<b>Transport and Communication</b>									
Railway projects	96	96	0	382	0	0	0	0	574
<b>Transport and Communication - total</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574</b>

**Table B2: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Other Purposes</b>									
Natural Disaster Relief	1,266	0	1,770	0	0	0	0	329	3,365
<b>Other Purposes - total</b>	<b>1,266</b>	<b>0</b>	<b>1,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>329</b>	<b>3,365</b>
<b>TOTAL REPAYMENTS</b>	<b>44,659</b>	<b>602</b>	<b>81,372</b>	<b>12,458</b>	<b>14,126</b>	<b>12,666</b>	<b>10,879</b>	<b>5,060</b>	<b>181,822</b>
<b>ADVANCES</b>									
<b>Other Purposes</b>									
Natural Disaster Relief	1,980	0	20	0	0	0	0	0	2,000
<b>Other Purposes - total</b>	<b>1,980</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>TOTAL ADVANCES</b>	<b>1,980</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>INTEREST</b>									
Interest on Loan Council and NT Government Borrowings	5,853	54	2,544	0	1,757	639	0	0	10,847
<b>Total</b>	<b>5,853</b>	<b>54</b>	<b>2,544</b>	<b>0</b>	<b>1,757</b>	<b>639</b>	<b>0</b>	<b>0</b>	<b>10,847</b>
<b>Interest on Australian Government Loans</b>									
ACT Government Debt	0	0	0	0	0	0	4,674	0	4,674
Housing nominations	21,187	0	7,634	13,065	12,811	5,626	0	7,363	67,686
<b>Interest on Australian Government Loans - total</b>	<b>21,187</b>	<b>0</b>	<b>7,634</b>	<b>13,065</b>	<b>12,811</b>	<b>5,626</b>	<b>4,674</b>	<b>7,363</b>	<b>72,360</b>
<b>Defence</b>									
Housing for servicemen	2,424	0	1,377	286	102	0	0	0	4,189
<b>Defence - total</b>	<b>2,424</b>	<b>0</b>	<b>1,377</b>	<b>286</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,189</b>
<b>Housing and Community Amenities</b>									
CSHA loans	42,886	0	11,918	11,408	18,020	5,817	0	1,473	91,522
Other housing	0	0	0	0	0	0	10,411	3,923	14,334
Urban water supply and treatment	0	0	0	0	1,054	0	0	0	1,054
NT - water and sewerage assistance	0	0	0	0	0	0	0	623	623
Growth centres	28	0	0	0	0	0	0	0	28
Sewerage	5,374	0	1,390	8	0	0	0	0	6,772
Community facilities - Townsville	0	0	7	0	0	0	0	0	7
Captains Flat (Abatement of Pollution) Agreement	5	0	0	0	0	0	0	0	5
<b>Housing and Community Amenities - total</b>	<b>48,293</b>	<b>0</b>	<b>13,315</b>	<b>11,416</b>	<b>19,074</b>	<b>5,817</b>	<b>10,411</b>	<b>6,019</b>	<b>114,345</b>
<b>Agriculture, Forestry and Fishing</b>									
Rural Adjustment Scheme	110	0	0	0	0	0	0	2	112
War Service Land Settlement Scheme	131	138	0	0	0	1	0	0	270
<b>Agriculture, Forestry and Fishing - total</b>	<b>241</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>382</b>

**Table B2: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Transport and Communication</b>									
Railway projects	39	34	0	291	0	0	0	0	364
<b>Transport and Communication - total</b>	<b>39</b>	<b>34</b>	<b>0</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364</b>
<b>Other Purposes</b>									
Natural Disaster Relief	277	0	285	0	0	0	0	31	593
<b>Other Purposes - total</b>	<b>277</b>	<b>0</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>593</b>
<b>TOTAL INTEREST</b>	<b>78,314</b>	<b>226</b>	<b>25,155</b>	<b>25,058</b>	<b>33,744</b>	<b>12,083</b>	<b>15,085</b>	<b>13,415</b>	<b>203,080</b>
<b>SUMMARY OF SPECIFIC PURPOSE PAYMENTS</b>									
<b>Total Specific Purpose Payments</b>	<b>8,119,155</b>	<b>5,684,359</b>	<b>4,603,177</b>	<b>2,806,498</b>	<b>1,940,446</b>	<b>589,780</b>	<b>407,604</b>	<b>389,930</b>	<b>24,540,949</b>
<b>Total 'To'</b>	<b>5,962,075</b>	<b>4,021,406</b>	<b>3,371,138</b>	<b>2,142,721</b>	<b>1,429,897</b>	<b>436,175</b>	<b>275,568</b>	<b>321,507</b>	<b>17,960,487</b>
<b>Total 'Through'</b>	<b>2,157,080</b>	<b>1,662,953</b>	<b>1,232,039</b>	<b>663,777</b>	<b>510,549</b>	<b>153,605</b>	<b>132,036</b>	<b>68,423</b>	<b>6,580,462</b>

\* Items so marked are classified as payments 'through' the states.

- (a) Provision has been made for continued funding in the forward estimates. However, the extension of these agreements has not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified.
- (b) All figures are indicative only.
- (c) Roads to Recovery funding for unincorporated areas beyond 2004-05 will be sourced from the AusLink Strategic Roads to Recovery programme. Under this programme \$150 million over 5 years will be allocated for local land transport infrastructure of strategic regional importance, including \$30 million for roads in unincorporated areas.

**Table B3: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2005-06 (\$'000)**

Function Payment title	SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES											Total
	NSW	VIC	QLD	WA	SA	TAS	ACT	NT				
<b>Public Order and Safety</b>												
Legal aid	0	0	0	12,635	13,085	5,049	4,071	3,297			38,137	
Film and literature classifications	97	96	97	96	97	95	96	92			766	
Gun Buyback Scheme	0	0	0	0	0	0	0	0			0	
<b>Public Order and Safety - total</b>	<b>97</b>	<b>96</b>	<b>97</b>	<b>12,731</b>	<b>13,182</b>	<b>5,144</b>	<b>4,167</b>	<b>3,389</b>			<b>38,903</b>	
<b>Education</b>												
Government schools	593,805	426,497	362,113	177,243	128,762	49,263	29,509	21,900			1,789,092	
*Non-government schools	1,627,720	1,265,739	940,445	482,304	395,459	100,673	98,041	36,219			4,946,600	
Vocational Education and Training Funding Act(a)	410,327	311,091	208,567	113,086	96,416	31,519	23,928	16,849			1,211,783	
Targeted programmes - government schools and joint	152,385	94,241	65,901	35,540	35,773	11,512	3,863	8,231			407,446	
*Targeted programmes - non-government schools	76,051	60,517	31,272	17,618	17,197	3,611	3,108	2,544			211,918	
Indigenous Education Strategic Initiatives												
Programme - government	25,925	5,331	23,036	17,052	6,642	2,891	871	19,696			101,444	
Australian Technical Colleges(b)												
<b>Education - total</b>	<b>2,886,213</b>	<b>2,163,416</b>	<b>1,631,334</b>	<b>842,843</b>	<b>680,249</b>	<b>199,469</b>	<b>159,320</b>	<b>105,439</b>			<b>8,668,283</b>	
<b>Health</b>												
Hepatitis C Settlement Fund	2,400	0	0	90	210	60	210	30			3,000	
Health Programme Grants	0	1,141	0	0	0	0	0	684			1,825	
Health Care Grants	2,798,927	2,024,724	1,622,077	822,697	698,240	186,202	109,875	103,889			8,366,631	
Highly Specialised Drugs	186,207	139,173	91,331	42,415	39,260	9,661	8,442	4,996			521,485	
Youth health services	827	612	430	223	203	62	57	57			2,471	
National public health	80,406	55,617	42,539	20,929	17,872	5,864	3,437	3,088			229,752	
Essential vaccines	37,109	27,699	22,261	10,250	8,524	2,763	1,735	1,322			111,663	
Repatriation general hospitals	3,487	1,990	0	0	1,155	654	0	0			7,286	
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	1,000	0	0	0	0	0	0	0			1,000	
Strengthening Cancer Care - Royal Children's Hospital in Melbourne	0	0	0	0	0	0	0	0			0	
Royal Darwin Hospital - Equipped, Prepared and Ready	0	0	0	0	0	0	0	0			20,994	
Assistance to Tsunami Victims	0	0	0	0	0	0	0	0			0	
<b>Health - total</b>	<b>3,110,363</b>	<b>2,250,956</b>	<b>1,778,638</b>	<b>896,604</b>	<b>765,464</b>	<b>205,266</b>	<b>123,756</b>	<b>135,060</b>			<b>9,266,107</b>	

**Table B3: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)**

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Social Security and Welfare</b>									
Aged care assessment	18,291	13,364	8,503	5,659	5,261	2,341	722	1,300	55,441
Home and community care	269,010	213,657	178,603	85,745	72,604	22,039	10,238	5,939	857,835
Disabilities services	202,316	135,340	116,385	48,058	67,410	20,903	8,454	6,235	605,101
Children's services	989	984	493	454	8,045	226	57	0	11,248
Supported Accommodation Assistance(c)	57,508	31,681	24,535	14,808	13,611	6,355	5,454	4,136	158,088
Unaccompanied humanitarian minors	329	423	120	243	1,081	0	0	0	2,196
Extension of fringe benefits	68,700	49,113	34,293	17,268	19,538	6,275	1,394	957	197,538
Native Title	2,000	0	3,000	2,000	2,000	0	0	2,000	11,000
<b>Social Security and Welfare - total</b>	<b>619,143</b>	<b>444,562</b>	<b>365,932</b>	<b>174,235</b>	<b>189,550</b>	<b>58,139</b>	<b>26,319</b>	<b>20,567</b>	<b>1,898,447</b>
<b>Housing and Community Amenities</b>									
Assistance for water and sewerage	0	0	0	0	0	0	9,250	0	9,250
Natural Heritage Trust - Bushcare(d)	3,685	2,602	3,204	2,563	1,762	801	138	801	15,556
Natural Heritage Trust of Australia - Coastcare(d)	1,408	995	1,225	980	674	306	52	306	5,946
Natural Heritage Trust of Australia - Landcare(d)	2,818	1,989	2,450	1,960	1,348	613	106	613	11,897
Natural Heritage Trust of Australia - Rivercare(d)	2,926	2,066	2,544	2,035	1,399	636	110	636	12,352
National Water Initiative - Living Murray	12,500	10,750	0	1,750	0	0	0	0	25,000
<b>Housing and Community Amenities - total</b>	<b>23,337</b>	<b>18,402</b>	<b>9,423</b>	<b>7,538</b>	<b>6,933</b>	<b>2,356</b>	<b>9,656</b>	<b>2,356</b>	<b>80,001</b>
<b>Recreation and Culture</b>									
Melbourne 2006 Commonwealth Games	0	62,900	0	0	0	0	0	0	62,900
Natural Heritage Trust of Australia - Bushcare(d)	1,675	1,183	1,456	1,165	801	365	63	365	7,073
Natural Heritage Trust of Australia - Coastcare(d)	640	452	557	445	306	139	24	139	2,702
Natural Heritage Trust of Australia - Landcare(d)	1,281	904	1,114	892	612	278	48	278	5,407
Natural Heritage Trust of Australia - Rivercare(d)	1,330	939	1,156	925	636	289	50	289	5,614
2004 Olympic/Paralympic Welcome Home Parade	0	0	0	0	0	0	0	0	0
<b>Recreation and Culture - total</b>	<b>4,926</b>	<b>66,378</b>	<b>4,283</b>	<b>3,427</b>	<b>2,355</b>	<b>1,071</b>	<b>185</b>	<b>1,071</b>	<b>83,696</b>
<b>Fuel and Energy</b>									
Snowy Hydro Ltd - company tax compensation	33,007	16,503	0	0	0	0	0	0	49,510
<b>Fuel and Energy - total</b>	<b>33,007</b>	<b>16,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,510</b>

**Table B3: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b><i>Agriculture, Forestry and Fishing</i></b>									
Natural Heritage Trust of Australia - Bushcare(d)	5,806	4,100	5,048	4,039	2,777	1,262	217	1,262	24,511
Natural Heritage Trust of Australia - Coastcare(d)	2,220	1,567	1,930	1,544	1,062	483	83	483	9,372
Natural Heritage Trust of Australia - Landcare(d)	4,440	3,135	3,861	3,088	2,123	965	166	965	18,743
Natural Heritage Trust of Australia - Rivercare(d)	4,611	3,255	4,009	3,207	2,205	1,002	173	1,002	19,464
Exotic Disease Preparedness	78	54	54	54	33	33	33	33	372
Exceptional circumstances assistance	30,201	12,908	11,987	1,895	2,272	0	0	0	59,263
National Landcare Programme (NLP)	6,483	5,134	5,408	4,323	2,973	1,352	141	1,221	27,035
Regional Assistance	652	0	50	0	0	0	0	0	702
Great Artesian Basin Sustainability Initiative	3,066	0	4,088	766	0	0	0	0	7,920
Forest Industry Structural Adjustment Package	0	0	0	0	0	0	0	0	0
Skilling Farmers for the Future	4,520	2,500	2,900	1,330	2,200	450	0	300	14,200
War Service Land Settlement Scheme	0	0	0	0	0	0	0	0	0
Eradication of Red Imported Fire Ant	0	0	12,283	0	0	0	0	0	12,283
National Action Plan for Salinity and Water Quality	45,878	27,852	16,722	53,923	13,457	1,800	500	500	160,632
Agricultural Development Partnerships	0	0	0	0	0	0	0	0	0
Plant Disease and Eradication	0	0	1,300	0	0	0	0	0	1,300
<b><i>Agriculture, Forestry and Fishing - total</i></b>	<b>107,955</b>	<b>60,505</b>	<b>69,640</b>	<b>74,169</b>	<b>29,102</b>	<b>7,347</b>	<b>1,313</b>	<b>5,766</b>	<b>355,797</b>
<b><i>Transport and Communication</i></b>									
Interstate road transport	22,133	12,878	4,560	1,906	5,833	240	240	240	48,030
*Supplementary funding to SA councils for local roads	0	0	0	0	9,000	0	0	0	9,000
Petroleum Products Freight Subsidy Scheme	305	0	1,433	6	255	0	0	1,501	3,500
Gold Coast light rail	0	0	0	0	0	0	0	0	0
<b><i>Transport and Communication - total</i></b>	<b>22,438</b>	<b>12,878</b>	<b>5,993</b>	<b>1,912</b>	<b>15,088</b>	<b>240</b>	<b>240</b>	<b>1,741</b>	<b>60,530</b>
<b><i>Other Purposes</i></b>									
Debt Redemption Assistance	73,999	34,930	24,675	23,601	29,847	22,358	0	10,575	219,985
*Financial Assistance Grants for local government									
<i>General Purpose Assistance</i>	374,408	276,712	217,278	110,708	85,122	26,787	17,946	11,151	1,120,112
<i>Unified Local Roads Grants</i>	144,203	102,469	93,125	75,997	27,315	26,339	15,937	11,643	497,028
Compensation - companies regulation	54,730	47,846	26,945	16,585	12,336	3,821	0	2,438	164,701
Natural Disaster Relief	37,000	540	33,000	8,000	0	0	0	11,000	89,540

**Table B3: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)**

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Other Purposes (continued)</b>									
Royalties	0	0	0	494,667	0	0	0	3,103	497,770
ACT National Capital influences	0	0	0	0	0	0	23,004	0	23,004
Special Revenue Assistance to the ACT	0	0	0	0	0	0	0	0	0
<b>Other Purposes - total</b>	<b>684,340</b>	<b>462,497</b>	<b>395,023</b>	<b>729,558</b>	<b>154,620</b>	<b>79,305</b>	<b>56,887</b>	<b>49,910</b>	<b>2,612,140</b>
<b>TOTAL CURRENT</b>	<b>7,491,819</b>	<b>5,496,193</b>	<b>4,260,363</b>	<b>2,743,017</b>	<b>1,856,543</b>	<b>558,337</b>	<b>381,843</b>	<b>325,299</b>	<b>23,113,414</b>
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>									
<b>Education</b>									
Government schools	146,909	104,882	87,185	45,120	32,885	11,982	7,169	5,577	441,709
*Non-government schools	61,644	49,318	32,688	17,916	13,901	3,942	4,145	10,299	193,853
<b>Education - total</b>	<b>208,553</b>	<b>154,200</b>	<b>119,873</b>	<b>63,036</b>	<b>46,786</b>	<b>15,924</b>	<b>11,314</b>	<b>15,876</b>	<b>635,562</b>
<b>Social Security and Welfare</b>									
Crisis accommodation assistance	13,753	10,110	7,547	3,995	3,189	1,002	664	414	40,674
<b>Social Security and Welfare - total</b>	<b>13,753</b>	<b>10,110</b>	<b>7,547</b>	<b>3,995</b>	<b>3,189</b>	<b>1,002</b>	<b>664</b>	<b>414</b>	<b>40,674</b>
<b>Housing and Community Amenities</b>									
Housing assistance for indigenous people	18,234	3,732	25,875	16,270	8,556	714	0	19,958	93,339
Community housing	22,196	16,313	12,176	6,447	5,146	1,617	1,071	669	65,635
CSHA Block Assistance/Base Funding	246,219	180,950	135,078	71,512	57,085	22,169	17,243	13,615	743,871
Social Housing Subsidy Programme	1,995	0	0	0	0	0	0	0	1,995
*Federal flood mitigation	0	0	0	0	0	0	0	0	0
*Disaster Mitigation Package	12,191	6,178	9,115	2,000	1,800	729	450	700	33,163
*Additional First Home Owners Scheme	1,633	2,346	0	44	5	244	0	0	4,272
*Bushfire Mitigation Package	1,370	965	965	550	425	275	200	250	5,000
<b>Housing and Community Amenities - total</b>	<b>303,838</b>	<b>210,484</b>	<b>183,209</b>	<b>96,823</b>	<b>73,017</b>	<b>25,748</b>	<b>18,964</b>	<b>35,192</b>	<b>947,275</b>
<b>Fuel and Energy</b>									
* Photovoltaic Rebate Programme (PVRP)	1,277	1,031	876	148	914	154	35	15	4,450
Renewable Remote Power Generation	300	0	5,956	9,445	569	980	0	4,991	22,241
<b>Fuel and Energy - total</b>	<b>1,577</b>	<b>1,031</b>	<b>6,832</b>	<b>9,593</b>	<b>1,483</b>	<b>1,134</b>	<b>35</b>	<b>5,006</b>	<b>26,691</b>
<b>Agriculture, Forestry and Fishing</b>									
Natural Heritage Trust of Australia - Landcare(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Rivercare(d)	0	0	0	0	0	0	0	0	0
Tasmanian Water Infrastructure	0	0	0	0	0	1,100	0	0	1,100

**Table B3: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)**

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Agriculture, Forestry and Fishing (continued)</b>									
<b>Agriculture, Forestry and Fishing - total</b>	0	0	0	0	0	1,100	0	0	1,100
<b>Transport and Communication</b>									
Alice Springs Darwin Railway	0	0	0	0	0	0	0	0	0
Auslink(e)	495,740	301,636	257,160	101,360	98,340	28,340	32,690	1,090	1,316,356
Federation Fund Projects - QLD	0	0	0	0	0	0	0	0	0
Federation Fund Projects - NSW/VIC	0	9,538	0	0	0	0	0	0	9,538
<b>Transport and Communication - total</b>	<b>495,740</b>	<b>311,174</b>	<b>257,160</b>	<b>101,360</b>	<b>98,340</b>	<b>28,340</b>	<b>32,690</b>	<b>1,090</b>	<b>1,325,894</b>
<b>Other Purposes</b>									
Sinking Fund on State Debt	271	5	0	0	84	20	0	0	380
<b>Other Purposes - total</b>	<b>271</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>380</b>
<b>TOTAL CAPITAL</b>	<b>1,023,732</b>	<b>687,004</b>	<b>574,621</b>	<b>274,807</b>	<b>222,899</b>	<b>73,268</b>	<b>63,667</b>	<b>57,578</b>	<b>2,977,576</b>
<b>REPAYMENTS</b>									
Supplementary contributions	95,837	1,720	0	0	29,741	7,098	0	0	134,396
Payments to Debt Sinking Funds	1,095	20	0	0	340	81	0	0	1,536
<b>Total</b>	<b>96,932</b>	<b>1,740</b>	<b>0</b>	<b>0</b>	<b>30,081</b>	<b>7,179</b>	<b>0</b>	<b>0</b>	<b>135,932</b>
<b>Repayments of Australian Government Loans</b>									
ACT debt repayments	0	0	0	0	0	0	4,647	0	4,647
Loan Council - housing nominations	5,774	0	2,125	3,683	3,458	1,549	0	1,922	18,511
<b>Repayments of Australian Government Loans - total</b>	<b>5,774</b>	<b>0</b>	<b>2,125</b>	<b>3,683</b>	<b>3,458</b>	<b>1,549</b>	<b>4,647</b>	<b>1,922</b>	<b>23,158</b>
<b>Defence</b>									
Housing for servicemen	850	0	517	164	21	0	0	0	1,552
<b>Defence - total</b>	<b>850</b>	<b>0</b>	<b>517</b>	<b>164</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,552</b>
<b>Housing and Community Amenities</b>									
CSHA loans	32,684	0	8,781	8,483	10,457	3,962	0	533	64,900
Other housing	0	0	0	0	0	0	6,389	2,323	8,712
Urban water supply and treatment	0	0	0	0	486	0	0	0	486



**Table B3: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Payment title</i>									
<b><i>Housing and Community Amenities (continued)</i></b>									
NT - water and sewerage assistance	0	0	0	0	0	0	0	136	136
Growth centres	94	0	0	0	0	0	0	0	94
Captains Flat (Abatement of Pollution) Agreement	10	0	0	0	0	0	0	0	10
Sewerage	3,278	0	819	6	0	0	0	0	4,103
<b><i>Housing and Community Amenities - total</i></b>	<b>36,066</b>	<b>0</b>	<b>9,600</b>	<b>8,489</b>	<b>10,943</b>	<b>3,962</b>	<b>6,389</b>	<b>2,992</b>	<b>78,441</b>
<b><i>Agriculture, Forestry and Fishing</i></b>									
Rural Adjustment Scheme	0	0	0	0	0	0	0	0	0
War Service Land Settlement Scheme	479	505	0	0	0	3	0	0	987
<b><i>Agriculture, Forestry and Fishing - total</i></b>	<b>479</b>	<b>505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>987</b>
<b><i>Transport and Communication</i></b>									
Railway projects	96	96	0	380	0	0	0	0	572
<b><i>Transport and Communication - total</i></b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>572</b>
<b><i>Other Purposes</i></b>									
Natural Disaster Relief	1,309	0	1,770	0	0	0	0	329	3,408
<b><i>Other Purposes - total</i></b>	<b>1,309</b>	<b>0</b>	<b>1,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>329</b>	<b>3,408</b>
<b>TOTAL REPAYMENTS</b>	<b>141,506</b>	<b>2,341</b>	<b>14,012</b>	<b>12,716</b>	<b>44,503</b>	<b>12,693</b>	<b>11,036</b>	<b>5,243</b>	<b>244,050</b>
<b>ADVANCES</b>									
<b><i>Other Purposes</i></b>									
Natural Disaster Relief	3,000	0	1,500	0	0	0	0	500	5,000
<b><i>Other Purposes - total</i></b>	<b>3,000</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>5,000</b>
<b>TOTAL ADVANCES</b>	<b>3,000</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>5,000</b>
<b>INTEREST</b>									
Interest on Loan Council and NT Government Borrowings	477	54	0	0	82	20	0	0	633
<b>Total</b>	<b>477</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>633</b>
<b><i>Interest on Australian Government Loans</i></b>									
ACT Government debt	0	0	0	0	0	0	3,600	0	3,600
Housing nominations	20,938	0	7,542	12,908	12,662	5,559	0	7,281	66,890
<b><i>Interest on Australian Government Loans - total</i></b>	<b>20,938</b>	<b>0</b>	<b>7,542</b>	<b>12,908</b>	<b>12,662</b>	<b>5,559</b>	<b>3,600</b>	<b>7,281</b>	<b>70,490</b>

**Table B3: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)**

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Defence</b>									
Housing for servicemen	2,390	0	1,356	279	101	0	0	0	4,126
<b>Defence - total</b>	<b>2,390</b>	<b>0</b>	<b>1,356</b>	<b>279</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,126</b>
<b>Housing and Community Amenities</b>									
CSHA loans	41,556	0	11,558	11,061	17,581	5,656	0	1,450	88,862
Other housing	0	0	0	0	0	0	9,864	3,817	13,681
Urban water supply and treatment	0	0	0	0	1,004	0	0	0	1,004
NT - water and sewerage assistance	0	0	0	0	0	0	0	616	616
Growth centres	7	0	0	0	0	0	0	0	7
Sewerage	5,073	0	1,314	8	0	0	0	0	6,395
Community facilities - Townsville	0	0	0	0	0	0	0	0	0
Captains Flat (Abatement of Pollution) Agreement	4	0	0	0	0	0	0	0	4
<b>Housing and Community Amenities - total</b>	<b>46,640</b>	<b>0</b>	<b>12,872</b>	<b>11,069</b>	<b>18,585</b>	<b>5,656</b>	<b>9,864</b>	<b>5,883</b>	<b>110,569</b>
<b>Agriculture, Forestry and Fishing</b>									
Rural Adjustment Scheme	33	0	0	0	0	0	0	0	33
War Service Land Settlement Scheme	114	119	0	0	0	1	0	0	234
<b>Agriculture, Forestry and Fishing - total</b>	<b>147</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>267</b>
<b>Transport and Communication</b>									
Railway projects	34	29	0	270	0	0	0	0	333
<b>Transport and Communication - total</b>	<b>34</b>	<b>29</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>333</b>
<b>Other Purposes</b>									
Natural Disaster Relief	277	0	285	0	0	0	0	31	593
<b>Other Purposes - total</b>	<b>277</b>	<b>0</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>593</b>
<b>TOTAL INTEREST</b>	<b>70,903</b>	<b>202</b>	<b>22,055</b>	<b>24,526</b>	<b>31,430</b>	<b>11,236</b>	<b>13,464</b>	<b>13,195</b>	<b>187,011</b>
<b>SUMMARY OF SPECIFIC PURPOSE PAYMENTS</b>									
<b>Total Specific Purpose Payments</b>	<b>8,515,551</b>	<b>6,183,197</b>	<b>4,834,984</b>	<b>3,017,824</b>	<b>2,079,442</b>	<b>631,605</b>	<b>445,510</b>	<b>382,877</b>	<b>26,090,990</b>
<b>Total 'To'</b>	<b>6,215,054</b>	<b>4,417,922</b>	<b>3,509,220</b>	<b>2,310,539</b>	<b>1,528,304</b>	<b>468,851</b>	<b>305,648</b>	<b>310,056</b>	<b>19,065,594</b>
<b>Total 'Through'</b>	<b>2,300,497</b>	<b>1,765,275</b>	<b>1,325,764</b>	<b>707,285</b>	<b>551,138</b>	<b>162,754</b>	<b>139,862</b>	<b>72,821</b>	<b>7,025,396</b>

**Table B3: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)**

Function	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
* Items so marked are classified as payments 'through' the States.									
(a) The arrangements for the allocation of funds to the states for each year will be set out in the proposed Commonwealth-State Agreement for Skilling Australia's Workforce and published in the proposed National Training Outlook. These arrangements are subject to the passage of Skilling Australia's Workforce legislation and to agreement by the Australian Government and the states.									
(b) Provision has been made for continued funding in the forward estimates. However, the extension of these agreements has not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified.									
(c) The existing Supported Accommodation Assistance Programme Agreement (SAAP IV) expires on 30 June 2005. Funding from 2005-06 onwards is indicative and subject to the finalisation of multilateral and bilateral agreements by the Australian Government and each state government. The Australian Government's funding offer to the states for the fifth SAAP Agreement over the period 2005-06 to 2009-10 includes funding for an investment fund of which \$20.4 million in 2005-06 and \$20.9 million in 2006-07 is to be administered as Australian Government own purpose expenditure.									
(d) All figures are indicative only.									
(e) Roads to Recovery funding for unincorporated areas beyond 2004-05 will be sourced from the AusLink Strategic Roads to Recovery programme. Under this programme \$150 million over 5 years will be allocated for local land transport infrastructure of strategic regional importance, including \$30 million for roads in unincorporated areas.									

**Table B4: Estimated Specific Purpose Payments direct to local government authorities, 2004-05 to 2008-09 (\$'000)**

Payment title	2004-05	2005-06	2006-07	2007-08	2008-09
<b>DIRECT PAYMENTS - CURRENT</b>					
<b>Disability services</b>	1,417	1,457	1,498	1,541	1,574
Payments to local government authorities in order to provide services for people with disabilities.					
<b>Children's services(a)</b>	55,763	55,869	55,508	56,454	57,514
Funds are provided to ensure access to affordable quality child care in programmes administered by local governments on behalf of the Australian Government.					
<b>AusLink</b>	256,430	336,070	343,000	330,000	330,000
The Roads to Recovery programme has been extended from 2005-06 to 2008-09 under AusLink, the new national land transport plan. An amount of \$300 million per annum will be made available to local councils for upgrading and maintenance works on local roads. A further \$150 million over 5 years will be allocated for local land transport infrastructure of strategic regional importance.					
<b>Weipa Structural Adjustment Package</b>	0	2,200	2,200	2,200	0
This payment is to compensate for the loss of the diesel fuel rebate when ownership transfers from Comalco Ltd.					
<b>Regulation Reduction Incentive Fund</b>	1,600	35,552	6,508	0	0
A competitive grants programme to encourage local governments to reduce regulatory complexity and compliance requirements for home-based businesses.					
<b>Strengthening Tasmania</b>	1,500	7,320	3,755	750	0
Funding for projects to enhance infrastructure, community facilities and services in Tasmania.					
<b>Alexandra Recreation Reserve and Gallipoli Park</b>	15	0	0	0	0
Contribution to the upgrade of facilities at the Alexandra Recreation Reserve and Gallipoli Park Memorial in Victoria.					
<b>Woodend Bike Trail</b>	158	0	0	0	0
The Government will provide funding to support the development of a bike trail in the area of Hanging Rock in Victoria.					
<b>Lancefield Visitor Information Centre</b>	150	0	0	0	0
The Government will provide funding to support the development of a visitor information centre in Lancefield, Victoria.					
<b>TOTAL CURRENT</b>	<b>317,033</b>	<b>438,468</b>	<b>412,469</b>	<b>390,945</b>	<b>389,088</b>

**Table B4: Estimated Specific Purpose Payments direct to local government authorities, 2004-05 to 2008-09 (\$'000)(continued)**

Payment title Description	2004-05	2005-06	2006-07	2007-08	2008-09
<b>DIRECT PAYMENTS - CAPITAL</b>					
<b>Bert Hinkler Hall of Aviation</b> The Australian Government will provide a \$1.5 million contribution towards the construction of the Bert Hinkler Hall of Aviation in Bundaberg, QLD. The Hall of Aviation will be a museum showcasing memorabilia related to Australia's aviation history.	0	1,450	0	0	0
<b>Development of Sewerage Schemes for Boat Harbour Beach and Sisters Beach</b> To support the establishment of environmentally sustainable sewerage treatment facilities at Sisters Beach and Boat Harbour communities, Tasmania.	1,000	0	0	0	0
<b>TOTAL CAPITAL</b>	<b>1,000</b>	<b>1,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIRECT PAYMENTS</b>	<b>318,033</b>	<b>439,918</b>	<b>412,469</b>	<b>390,945</b>	<b>389,088</b>

(a) The children services payment to local governments includes both current and capital expenses. Prior to 2005-06 capital expenses were identified separately as a capital grant.

**Table B5: Estimated Specific Purpose Payments direct to local government authorities, 2004-05 (\$'000)**

Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>DIRECT PAYMENTS - CURRENT</b>									
Disability services	186	575	656	0	0	0	0	0	1,417
Children's services(a)	18,991	20,326	6,803	3,088	2,349	1,656	0	2,550	55,763
Roads to Recovery Programme	74,384	53,113	52,183	38,000	20,833	9,583	4,167	4,167	256,430
Weipa Structural Adjustment Package	0	0	0	0	0	0	0	0	0
Regulation Reduction Incentive Fund	200	200	200	200	200	200	200	200	1,600
Strengthening Tasmania	0	0	0	0	0	1,500	0	0	1,500
Alexandra Recreation Reserve and Gallipoli Park	0	15	0	0	0	0	0	0	15
Woodend Bike Trail	0	158	0	0	0	0	0	0	158
Lancefield Visitor Information Centre	0	150	0	0	0	0	0	0	150
<b>TOTAL CURRENT</b>	<b>93,761</b>	<b>74,537</b>	<b>59,842</b>	<b>41,288</b>	<b>23,382</b>	<b>12,939</b>	<b>4,367</b>	<b>6,917</b>	<b>317,033</b>
<b>DIRECT PAYMENTS - CAPITAL</b>									
Bert Hinkler Hall of Aviation	0	0	0	0	0	0	0	0	0
Development of Sewerage Schemes for Boat Harbour Beach and Sisters Beach	0	0	0	0	0	1,000	0	0	1,000
<b>TOTAL CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>TOTAL DIRECT PAYMENTS</b>	<b>93,761</b>	<b>74,537</b>	<b>59,842</b>	<b>41,288</b>	<b>23,382</b>	<b>13,939</b>	<b>4,367</b>	<b>6,917</b>	<b>318,033</b>

(a) The children services payment to local governments includes both current and capital expenses. Prior to 2005-06 capital expenses were identified separately as a capital grant.

**Table B6: Estimated Specific Purpose Payments direct to local government authorities, 2005-06 (\$'000)**

Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>DIRECT PAYMENTS - CURRENT</b>									
Disability services	191	593	673	0	0	0	0	0	1,457
Children's services(a)	19,026	20,365	6,815	3,095	2,354	1,659	0	2,555	55,869
Roads to Recovery Programme	101,200	69,130	65,425	46,000	25,000	15,315	9,000	5,000	336,070
Weipa Structural Adjustment Package	0	0	2,200	0	0	0	0	0	2,200
Regulation Reduction Incentive Fund(b)	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	35,552
Strengthening Tasmania	0	0	0	0	0	7,320	0	0	7,320
Alexandra Recreation Reserve and Gallipoli Park	0	0	0	0	0	0	0	0	0
Woodend Bike Trail	0	0	0	0	0	0	0	0	0
Lancefield Visitor Information Centre	0	0	0	0	0	0	0	0	0
<b>TOTAL CURRENT</b>	<b>124,861</b>	<b>94,532</b>	<b>79,557</b>	<b>53,539</b>	<b>31,798</b>	<b>28,738</b>	<b>13,444</b>	<b>11,999</b>	<b>438,468</b>
<b>DIRECT PAYMENTS - CAPITAL</b>									
Bert Hinkler Hall of Aviation	0	0	1,450	0	0	0	0	0	1,450
Development of Sewerage Schemes for Boat Harbour Beach and Sisters Beach	0	0	0	0	0	0	0	0	0
<b>TOTAL CAPITAL</b>	<b>0</b>	<b>0</b>	<b>1,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,450</b>
<b>TOTAL DIRECT PAYMENTS</b>	<b>124,861</b>	<b>94,532</b>	<b>81,007</b>	<b>53,539</b>	<b>31,798</b>	<b>28,738</b>	<b>13,444</b>	<b>11,999</b>	<b>439,918</b>

(a) The children services payment to local governments includes both current and capital expenses. Prior to 2005-06 capital expenses were identified separately as a capital grant.

(b) This is a notional split only, the actual allocations will be based on an assessment of applications made to the Regulation Reduction Incentive Fund.

