

Part 3: Capital Measures

Table 8: Capital measures since the 2006-07 MYEFO^(a)

| Page | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | |
|--------------------------------------|---|---------|---------|---------|---------|--|
| | | \$m | \$m | \$m | \$m | |
| ATTORNEY-GENERAL'S | | | | | | |
| <i>Attorney-General's Department</i> | | | | | | |
| 210 | Australia-Japan Free Trade Agreement – commencement of negotiations(b) | 0.1 | - | - | - | |
| 79 | COAG – harmonise and rationalise the law on personal property securities(b) | 17.5 | 9.5 | - | - | |
| 80 | Cole Inquiry – possible criminal offences(b) | 0.2 | - | - | - | |
| 85 | Combating trafficking in persons – extension and expansion(b) | 0.1 | - | - | - | |
| 87 | Helping separated parents and their children(b) | 0.2 | - | - | - | |
| Strengthening National Security | | | | | | |
| 76 | – continuation of the Australian Secure Network(b) | - | 1.5 | 1.5 | - | |
| 69 | – expanding the counter-terrorism exercise programme(b) | 0.3 | 0.4 | - | - | |
| <i>Australian Crime Commission</i> | | | | | | |
| 83 | Combating illicit drugs – improved intelligence and analysis(b) | 0.2 | - | - | - | |
| 86 | Domestic security industry – investigation of organised crime(b) | 0.3 | - | - | - | |
| <i>Australian Customs Service</i> | | | | | | |
| 77 | Ashmore Reef National Nature Reserve – law enforcement and environmental management(b) | 0.5 | - | - | - | |
| 84 | Combating illicit drugs – upgraded detection equipment(b) | 0.5 | - | - | - | |
| 13 | Excise and excise-equivalent customs duty – enhancing and streamlining eligibility for refunds, remissions and drawbacks(c) | 0.1 | - | - | - | |
| 327 | International traveller assessment and clearance – system modernisation | 9.0 | 7.7 | - | - | |
| 89 | Maritime security – Australian Maritime Identification System(b) | 4.4 | 1.7 | 0.5 | 0.1 | |
| <i>Australian Federal Police</i> | | | | | | |
| <i>Australian Federal Police</i> | | | | | | |
| 78 | – contribution to East Timor(b) | - | - | - | - | |
| 327 | – future operational systems | 5.4 | 11.2 | 17.5 | 12.2 | |
| 80 | Cole Inquiry – possible criminal offences(b) | 0.4 | - | - | - | |
| Combating illicit drugs | | | | | | |
| 82 | – enhanced Australian Federal Police investigative capacity(b) | 0.1 | .. | - | - | |
| 83 | – expansion of the Australian Federal Police international liaison officer network(b) | 0.1 | - | - | - | |
| 88 | Intellectual property crime – investigation and prosecution(b) | 0.7 | .. | - | - | |
| 92 | Strategy to prevent people smuggling – increased human source capacity for the Australian Federal Police(b) | 0.1 | - | - | - | |
| 70 | Strengthening National Security – aviation security accommodation(b) | 37.9 | 86.7 | 14.6 | - | |

Budget Measures 2007-08

Table 8: Capital measures since the 2006-07 MYEFO^(a) (continued)

| Page | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | |
|--|---|--------------|--------------|-------------|-------------|--|
| | | \$m | \$m | \$m | \$m | |
| ATTORNEY-GENERAL'S (continued) | | | | | | |
| <i>Australian Security Intelligence Organisation</i> | | | | | | |
| 70 | Strengthening National Security – improving state office accommodation(b) | 56.3 | - | - | - | |
| 87 | <i>Family Court of Australia</i> | .. | - | - | - | |
| 87 | Helping separated parents and their children(b) | 0.3 | - | - | - | |
| 87 | <i>Federal Magistrates Court of Australia</i> | .. | - | - | - | |
| 327 | Helping separated parents and their children(b) | 0.3 | - | - | - | |
| 327 | <i>High Court of Australia</i> | 3.5 | - | - | - | |
| 93 | High Court of Australia – roof repair | 3.5 | - | - | - | |
| <i>Human Rights and Equal Opportunity Commission</i> | | | | | | |
| 93 | Workplace Relations Reform – additional resourcing for the Human Rights and Equal Opportunity Commission(b) | 0.1 | - | - | - | |
| Portfolio total | | 138.4 | 118.8 | 34.1 | 12.3 | |
| COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS | | | | | | |
| <i>Australian Broadcasting Corporation</i> | | | | | | |
| 98 | Digital radio – national and community broadcasters(b) | nfp | nfp | nfp | nfp | |
| 96 | <i>Australian Communications and Media Authority</i> | 7.2 | 3.1 | - | - | |
| 100 | Australian Communications and Media Authority – additional funding(b) | .. | 1.1 | 0.2 | 0.2 | |
| <i>Department of Communications, Information Technology and the Arts</i> | | | | | | |
| 98 | National Portrait Gallery – additional operational funding(b) | - | 1.1 | 0.2 | 0.2 | |
| <i>Special Broadcasting Service Corporation</i> | | | | | | |
| 98 | Digital radio – national and community broadcasters(b) | nfp | nfp | nfp | nfp | |
| Portfolio total | | 7.2 | 4.1 | 0.2 | 0.2 | |
| CROSS PORTFOLIO | | | | | | |
| <i>Various Agencies</i> | | | | | | |
| 71 | Strengthening National Security – implementing the Anti-Terrorism Act (No. 2) 2005(b) | 2.2 | - | - | - | |
| 71 | – reducing national e-security risk(b) | 6.7 | 2.5 | 0.7 | 1.1 | |
| Portfolio total | | 8.8 | 2.5 | 0.7 | 1.1 | |
| DEFENCE | | | | | | |
| <i>Department of Defence</i> | | | | | | |
| 104 | Air combat capability – acquisition of Super Hornets(b) | - | 6.0 | 26.6 | 26.0 | |
| 72 | Strengthening National Security – improved Defence intelligence capability(b) | 8.3 | 13.2 | 1.9 | 0.2 | |
| Portfolio total | | 8.3 | 19.1 | 28.5 | 26.2 | |
| EDUCATION, SCIENCE AND TRAINING | | | | | | |
| <i>Australian Nuclear Science and Technology Organisation</i> | | | | | | |
| 329 | Australian Nuclear Science and Technology Organisation – additional funding for waste compaction | 2.4 | 1.6 | - | - | |
| 329 | Australian Radiopharmaceuticals and Industrials – automation | 30.0 | 5.0 | - | - | |

Table 8: Capital measures since the 2006-07 MYEFO^(a) (continued)

| Page | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | |
|---|---|-------------|-------------|------------|------------|--|
| | | \$m | \$m | \$m | \$m | |
| EDUCATION, SCIENCE AND TRAINING (continued) | | | | | | |
| <i>Commonwealth Scientific and Industrial Research Organisation</i> | | | | | | |
| 127 | Australian Square Kilometre Array Pathfinder radio-telescope – design, development and building(b) | - | 7.7 | 9.9 | 9.9 | |
| <i>Department of Education, Science and Training</i> | | | | | | |
| 131 | Higher Education Information Management System – maintain funding(b) | - | - | - | - | |
| Realising Our Potential | | | | | | |
| 116 | – allowing more responsive universities(b) | - | - | - | - | |
| 120 | – FEE-HELP for Diploma and Advanced Diploma VET courses(b) | - | - | - | - | |
| 115 | – increasing university funding(b) | - | - | - | - | |
| Portfolio total | | 32.4 | 14.3 | 9.9 | 9.9 | |
| EMPLOYMENT AND WORKPLACE RELATIONS | | | | | | |
| <i>Department of Employment and Workplace Relations</i> | | | | | | |
| A Better Future for Indigenous Australians | | | | | | |
| 168 | – compliance and eligibility checks for Community Development Employment Projects (CDEP) programme participants(b) | 0.5 | - | - | - | |
| 169 | – enhancing opportunities for employment and participation in remote communities(b) | - | - | - | - | |
| 167 | – Indigenous employment services(b) | 1.7 | - | - | - | |
| 135 | Job Capacity Assessment – reinforcing the role(b) | 0.4 | - | - | - | |
| 140 | Vocational Rehabilitation Services and the Disability Employment Network – eligibility for adult prisoners with a disability(b) | 0.1 | - | - | - | |
| Work for the Dole | | | | | | |
| 141 | – increasing the use of training credits(b) | 0.1 | - | - | - | |
| 141 | – standardising early access to training credits(b) | 0.1 | - | - | - | |
| <i>Office of Workplace Services</i> | | | | | | |
| 273 | 457 visas – ongoing management of caseload(b) | 0.2 | - | - | - | |
| 143 | Workplace Relations Reform – reinforcing the regional network of the Office of Workplace Services(b) | - | - | - | - | |
| Portfolio total | | 3.0 | - | - | - | |
| ENVIRONMENT AND WATER RESOURCES | | | | | | |
| <i>Bureau of Meteorology</i> | | | | | | |
| 152 | National Plan for Water Security – improving water information(b) | 5.1 | 4.2 | 7.5 | 5.0 | |
| <i>Department of the Environment and Water Resources</i> | | | | | | |
| Climate change | | | | | | |
| 146 | – Global Initiative on Forests and Climate(b) | 7.0 | - | - | - | |
| 147 | – small business and household action initiative(b) | - | - | - | - | |
| National Plan for Water Security | | | | | | |
| 151 | – addressing over-allocation in the Murray-Darling Basin(b) | 1.0 | - | - | - | |
| 153 | – modernising irrigation in Australia(b) | 1.0 | - | - | - | |
| 330 | Uluru Kata Tjuta National Park – sunrise viewing platform | 15.0 | - | - | - | |

Budget Measures 2007-08

Table 8: Capital measures since the 2006-07 MYEFO^(a) (continued)

| Page | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | |
|--|---|-------------|-------------|-------------|-------------|--|
| | | \$m | \$m | \$m | \$m | |
| ENVIRONMENT AND WATER RESOURCES (continued) | | | | | | |
| <i>Great Barrier Reef Marine Park Authority</i> | | | | | | |
| 150 | Great Barrier Reef – additional funding for field management(b) | 1.1 | .. | .. | .. | |
| | Portfolio total | 30.2 | 4.2 | 7.5 | 5.0 | |
| FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS | | | | | | |
| <i>Aboriginal Hostels Limited</i> | | | | | | |
| 172 | A Better Future for Indigenous Australians – accommodation support for education and health(b) | 14.1 | 5.3 | 1.9 | - | |
| <i>Department of Families, Community Services and Indigenous Affairs</i> | | | | | | |
| 170 | A Better Future for Indigenous Australians – Longitudinal Study of Indigenous Children – continuation(b) | 0.1 | - | - | - | |
| 188 | Household, Income and Labour Dynamics in Australia survey (HILDA) – extension of data collection(b) | - | - | - | 0.1 | |
| | Portfolio total | 14.2 | 5.3 | 1.9 | 0.1 | |
| FINANCE AND ADMINISTRATION | | | | | | |
| <i>Commonwealth Superannuation Administration</i> | | | | | | |
| 196 | Australian Government Superannuation – strengthening information technology capacity(b) | 2.0 | 10.7 | 10.4 | 10.4 | |
| 197 | Civilian and Military Superannuation Schemes – providing more equitable arrangements for certain pensioners and scheme members(b) | 0.3 | - | - | - | |
| 198 | ComSuper Simplified Superannuation(b) | 0.6 | - | - | - | |
| 200 | Superannuation – reforming the Public Sector Superannuation Scheme and the Commonwealth Superannuation Scheme(b) | 1.1 | - | - | - | |
| <i>Department of Finance and Administration</i> | | | | | | |
| 195 | Australian Government Online Service Point – establishment(b) | 11.3 | 5.0 | - | - | |
| 331 | Darwin Commonwealth Law Courts building – stage 1 land acquisition and scoping study | nfp | - | - | - | |
| 199 | Members of Parliament staff – additional resources(b) | 2.4 | 3.9 | 3.1 | - | |
| 331 | National Portrait Gallery – additional construction funding | 14.1 | - | - | - | |
| | Portfolio total | 31.7 | 19.6 | 13.5 | 10.4 | |
| FOREIGN AFFAIRS AND TRADE | | | | | | |
| <i>Australian Secret Intelligence Service</i> | | | | | | |
| 212 | Strategy to prevent people smuggling – enhanced intelligence collection(b) | 0.2 | 0.2 | - | - | |
| <i>Department of Foreign Affairs and Trade</i> | | | | | | |
| 80 | Cole Inquiry – implementation of recommendations(b) | 0.4 | - | - | - | |
| 332 | France – refurbishment of chancery in Paris | 0.5 | 5.5 | 12.0 | 10.3 | |
| 332 | Japan – refurbishment of apartments in Tokyo | 1.3 | 14.6 | 6.1 | - | |
| 332 | Kenya – acquisition of land and construction of new chancery in Nairobi | 4.2 | 5.5 | - | - | |
| | Portfolio total | 6.6 | 25.8 | 18.1 | 10.3 | |

Table 8: Capital measures since the 2006-07 MYEFO^(a) (continued)

| Page | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | |
|--|---|---------|---------|---------|---------|--|
| | | \$m | \$m | \$m | \$m | |
| HEALTH AND AGEING | | | | | | |
| <i>Australian Radiation Protection and Nuclear Safety Agency</i> | | | | | | |
| 250 | Radiation in health care – safer and better use(b) | 3.0 | - | - | - | |
| 73 | Strengthening National Security – enhancing Australia's approach to Chemical, Biological, Radiological and Nuclear Security(b) | 0.7 | - | - | - | |
| <i>Department of Health and Ageing</i> | | | | | | |
| Aged care | | | | | | |
| 215 | – Securing the future of aged care for Australians – additional support for community-based respite care(b) | .. | .. | .. | .. | |
| 215 | – Securing the future of aged care for Australians – additional support for services for people in remote and very remote areas and with special needs(b) | 0.1 | .. | .. | .. | |
| 216 | – Securing the future of aged care for Australians – assistive technology in community care(b) | 0.1 | -0.1 | .. | .. | |
| 216 | – Securing the future of aged care for Australians – better regulating aged care providers(b) | 0.4 | .. | - | - | |
| 217 | – Securing the future of aged care for Australians – community care workforce development(b) | 0.1 | .. | .. | - | |
| 218 | – Securing the future of aged care for Australians – ensuring quality in community care(b) | 0.3 | 0.6 | 0.5 | 0.5 | |
| 218 | – Securing the future of aged care for Australians – increased capital funding for residential care(b) | 2.0 | .. | - | - | |
| 219 | – Securing the future of aged care for Australians – increased support for Assistance for Care and Housing for the Aged(b) | .. | .. | - | - | |
| 220 | – Securing the future of aged care for Australians – more community care packages(b) | 0.1 | 0.1 | .. | .. | |
| 221 | – Securing the future of aged care for Australians – simplified income-tested care fees(b) | 0.6 | .. | .. | - | |
| 228 | Community Pharmacy Agreement – implementation of programmes(b) | 0.4 | - | - | - | |
| 243 | National Immunisation Programme – implementation of the National Human Papillomavirus Vaccination Programme(b) | - | - | - | - | |
| 73 | Strengthening National Security – enhancing Australia's approach to Chemical, Biological, Radiological and Nuclear Security(b) | 0.4 | 1.6 | 1.0 | 0.5 | |
| <i>Food Standards Australia New Zealand</i> | | | | | | |
| 233 | Food Standards Australia New Zealand – continue and increase funding(b) | 0.6 | - | - | - | |
| <i>National Health and Medical Research Council</i> | | | | | | |
| 234 | Health and medical research – streamlining human research ethics reviews(b) | 0.5 | 0.4 | 0.4 | 0.4 | |
| Portfolio total | | | | | | |
| HUMAN SERVICES | | | | | | |
| <i>Centrelink</i> | | | | | | |
| 266 | Fraud and compliance – residency eligibility validation system for payments and concessions(b) | 0.2 | 0.1 | - | - | |

Table 8: Capital measures since the 2006-07 MYEFO^(a) (continued)

| Page | | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--|---|------------|------------|------------|------------|
| | | \$m | \$m | \$m | \$m |
| HUMAN SERVICES (continued) | | | | | |
| 189 | Influenza pandemic – managing the social and community impacts(b) <i>Medicare Australia</i> | 2.5 | - | - | - |
| 228 | Community Pharmacy Agreement – implementation of programmes(b) | 1.5 | - | - | - |
| 231 | Dental treatment – enhanced Medicare items for patients with chronic and complex conditions(b) | 0.1 | - | - | - |
| 314 | Medications management(b) | 0.7 | - | - | - |
| 243 | National Immunisation Programme – rotavirus vaccine(b) | - | - | - | - |
| 248 | Pharmaceutical Benefits Scheme – prescribing rights for optometrists(b) | 0.4 | - | - | - |
| 251 | Rural Retention Programme – continued and increased funding(b) | 0.4 | - | - | - |
| Portfolio total | | 5.7 | 0.1 | - | - |
| IMMIGRATION AND CITIZENSHIP | | | | | |
| <i>Department of Immigration and Citizenship</i> | | | | | |
| 273 | 457 visas – ongoing management of caseload(b) | 3.3 | 0.5 | - | - |
| 274 | Citizenship Test(b) | 1.9 | 0.1 | - | - |
| Portfolio total | | 5.2 | 0.5 | - | - |
| INDUSTRY, TOURISM AND RESOURCES | | | | | |
| <i>Department of Industry, Tourism and Resources</i> | | | | | |
| 284 | COAG – National trade measurement – establishment(b) Global Integration | - | - | 2.0 | 1.0 |
| 286 | – Australian Industry Productivity Centres(b) | 1.2 | 0.5 | - | - |
| 287 | – Global Opportunities(b) | 2.2 | 2.1 | 0.8 | 0.8 |
| 289 | – National Nanotechnology Strategy(b) <i>Geoscience Australia</i> | - | 1.0 | 0.5 | - |
| 284 | Carbon capture and storage – implementation(b) <i>IP Australia</i> | - | - | - | - |
| 285 | Global Integration – Australian Business Number and business names registration system(b) | 0.2 | 0.2 | - | - |
| Portfolio total | | 3.6 | 3.8 | 3.3 | 1.8 |
| PRIME MINISTER AND CABINET | | | | | |
| <i>Australian Public Service Commission</i> | | | | | |
| 291 | Australian Public Service – Registered Training Organisation accreditation(b) | 0.1 | - | - | - |
| 292 | Information technology infrastructure and outsourcing capability – investment(b) | 0.2 | - | - | - |
| Portfolio total | | 0.3 | - | - | - |
| TRANSPORT AND REGIONAL SERVICES | | | | | |
| <i>Civil Aviation Safety Authority</i> | | | | | |
| 294 | Air transport safety risk mitigation – enhance capability(b) | .. | - | - | - |
| 298 | Aviation industry – drug and alcohol testing(b) <i>Department of Transport and Regional Services</i> | 1.0 | - | - | - |
| 333 | Freight and passenger facility for West Island, Cocos (Keeling) Islands | nfp | nfp | nfp | - |

Table 8: Capital measures since the 2006-07 MYEFO^(a) (continued)

| Page | | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--|---|-------------|-------------|-------------|------------|
| | | \$m | \$m | \$m | \$m |
| TRANSPORT AND REGIONAL SERVICES (continued) | | | | | |
| | Strengthening National Security | | | | |
| 74 | – accredited air cargo agent scheme(b) | 2.8 | - | - | - |
| 75 | – checked baggage screening(b) | 0.7 | - | - | - |
| 75 | – enhanced aviation security audit and compliance(b) | 1.4 | - | - | - |
| | <i>National Capital Authority</i> | | | | |
| 333 | Griffin Legacy infrastructure | 5.9 | 41.3 | 10.6 | 1.0 |
| | Portfolio total | 11.9 | 41.3 | 10.6 | 1.0 |
| TREASURY | | | | | |
| | <i>Australian Bureau of Statistics</i> | | | | |
| 308 | Standard Business Reporting(b) | - | - | - | - |
| | <i>Australian Securities and Investments Commission</i> | | | | |
| 303 | Australian Securities and Investments Commission – information technology security and risk mitigation phase 2 and application development(b) | 37.0 | 13.5 | 5.7 | - |
| 286 | Global Integration – Australian Business Number and business names registration system(b) | 0.2 | 0.4 | - | - |
| | <i>Australian Taxation Office</i> | | | | |
| 304 | Debt collection enhancement – reducing taxation debt and outstanding superannuation guarantee charge payments(b) | 3.3 | 1.3 | 1.3 | - |
| 285 | Global Integration – Australian Business Number and business names registration system(b) | 8.4 | 12.4 | - | - |
| | <i>Productivity Commission</i> | | | | |
| 304 | COAG – performance benchmarking for Australian business regulation(b) | 0.5 | - | - | - |
| | <i>Royal Australian Mint</i> | | | | |
| 334 | Royal Australian Mint – internal security and upgrade of associated systems | 6.5 | 0.1 | - | - |
| | Portfolio total | 55.8 | 27.8 | 7.0 | - |
| VETERANS' AFFAIRS | | | | | |
| | <i>Australian War Memorial</i> | | | | |
| 335 | Australian War Memorial – east precinct redevelopment | 1.5 | 9.3 | 1.7 | - |
| | <i>Department of Veterans' Affairs</i> | | | | |
| 221 | Aged care – Securing the future of aged care for Australians – simplified income-tested care fees(b) | 0.3 | - | - | - |

Table 8: Capital measures since the 2006-07 MYEFO^(a) (continued)

| Page | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | |
|--------------------------------------|--|--------------|--------------|--------------|--------------|--|
| | | \$m | \$m | \$m | \$m | |
| VETERANS' AFFAIRS (continued) | | | | | | |
| Fraud and compliance | | | | | | |
| 261 | – Age Pension – data exchange with the United Kingdom(b) | 0.1 | - | - | - | |
| 267 | – transfer of death registration information(b) | 0.1 | - | - | - | |
| 315 | Veteran community – supporting carers and volunteers(b) | .. | - | - | - | |
| | Portfolio total | 2.0 | 9.3 | 1.7 | - | |
| | Decisions taken but not yet announced | 6.6 | 16.0 | 14.0 | - | |
| | Depreciation expense | -29.7 | -65.6 | -73.0 | -76.1 | |
| | Total capital measures(d) | 351.5 | 249.8 | 79.8 | 3.6 | |

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) Details of these measures can be found under Part 2: Expense measures.

(c) Details of these measures can be found under Part 1: Revenue measures.

(d) Measures may not add due to rounding.

ATTORNEY-GENERAL'S

Australian Federal Police — future operational systems

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|----------------------------------|---------|---------|---------|---------|
| Australian Federal Police | 5.4 | 11.2 | 17.5 | 12.2 |
| <i>Related expense (\$m)</i> | | | | |
| <i>Australian Federal Police</i> | 1.6 | 3.9 | 5.0 | 6.3 |

The Government will provide \$69.0 million over five years (including \$2.1 million in 2011-12) to acquire and develop the next generation of the Australian Federal Police's operations and intelligence IT system.

This measure includes \$16.8 million in expense funding over four years for project management and training.

The cost of this measure is partially offset by \$3.8 million from within the existing resourcing of the Australian Federal Police.

High Court of Australia — roof repair

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|-------------------------|---------|---------|---------|---------|
| High Court of Australia | 3.5 | - | - | - |

The Government will provide \$3.5 million in 2007-08 for repair work to the trafficable roofs and balconies of the High Court building in Canberra.

International traveller assessment and clearance — system modernisation

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|-----------------------------------|---------|---------|---------|---------|
| Australian Customs Service | 9.0 | 7.7 | - | - |
| <i>Related expense (\$m)</i> | | | | |
| <i>Australian Customs Service</i> | 2.8 | 3.5 | - | - |

The Government will provide \$26.7 million over two years for the replacement of the IT system used by the Australian Customs Service in assessing and clearing international travellers. The new system will provide enhanced operational capacity through a new alerts management system and by integrating key intelligence data systems. The system will be developed to accommodate possible future enhancements.

This measure includes \$6.3 million in expense funding for project management and consultancy services.

Budget Measures 2007-08

Part of the cost of this measure (\$3.6 million in 2007-08) will be met from within the existing resourcing of the Australian Customs Service.

EDUCATION, SCIENCE AND TRAINING

Australian Nuclear Science and Technology Organisation — additional funding for waste compaction

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--|---------|---------|---------|---------|
| Australian Nuclear Science and Technology Organisation | 2.4 | 1.6 | - | - |

The Government will provide \$4.0 million over two years to the Australian Nuclear Science and Technology Organisation to upgrade and extend its radioactive waste conditioning infrastructure. The funding will be used for the compaction of low level radioactive waste and modification of existing storage facilities.

Australian Radiopharmaceuticals and Industrials — automation

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--|---------|---------|---------|---------|
| Australian Nuclear Science and Technology Organisation | 30.0 | 5.0 | - | - |

The Government will provide \$30.0 million in 2007-08 to fund an automated production process that meets world's best practice for safety and quality in the production of radiopharmaceutical products.

An additional \$5.0 million in 2008-09 will be provided from within the Australian Nuclear Science and Technology Organisation's accumulated cash reserves.

ENVIRONMENT AND WATER RESOURCES

Uluru Kata Tjuta National Park — sunrise viewing platform

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--|---------|---------|---------|---------|
| Department of the Environment and Water Resources | 15.0 | - | - | - |

The Government will provide \$15.0 million in 2007-08 for the construction of a sunrise viewing platform and associated infrastructure in the Uluru Kata Tjuta National Park.

This funding is in addition to \$5.5 million allocated in the 2006-07 Budget for this purpose.

Further information can be found in the joint press release of 3 May 2006 issued by the Parliamentary Secretary to the Minister for the Environment and Heritage, and Senator Nigel Scullion, Senator for the Northern Territory.

FINANCE AND ADMINISTRATION

Darwin Commonwealth Law Courts building — stage 1 land acquisition and scoping study

Capital (\$m)

| | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--|---------|---------|---------|---------|
| Department of Finance and Administration | nfp | - | - | - |
| <i>Related expense (\$m)</i> | | | | |
| Department of Finance and Administration | 1.5 | - | - | - |

The Government will provide funding in 2007-08 for the purchase of land in Darwin and \$1.5 million to undertake a scoping study that would inform the Government's decision on the construction of a Commonwealth Law Courts building. The expected cost of the acquisition of the land is unable to be disclosed as this could affect negotiations.

National Portrait Gallery — additional construction funding

Capital (\$m)

| | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--|---------|---------|---------|---------|
| Department of Finance and Administration | 14.1 | - | - | - |

The Government will provide an additional \$14.1 million in 2007-08 for the construction of the National Portrait Gallery, reflecting increases in the estimated project costs.

See also the related expense measure titled *National Portrait Gallery – additional operational funding* in the Communications, Information Technology and the Arts portfolio.

FOREIGN AFFAIRS AND TRADE

France — refurbishment of chancery in Paris

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|---|---------|---------|---------|---------|
| Department of Foreign Affairs and Trade | 0.5 | 5.5 | 12.0 | 10.3 |

The Government will provide \$28.3 million over four years to refurbish all building services in the Paris chancery to meet operational, safety and security requirements.

The cost of this measure will be funded from the reserves held in the Overseas Property Special Account of the Department of Foreign Affairs and Trade.

Japan — refurbishment of apartments in Tokyo

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|---|---------|---------|---------|---------|
| Department of Foreign Affairs and Trade | 1.3 | 14.6 | 6.1 | - |

The Government will provide \$22.0 million over three years to undertake a mid-life refurbishment of the residential apartments in the chancery complex in Tokyo, Japan.

The cost of this measure will be funded from the reserves held in the Overseas Property Special Account of the Department of Foreign Affairs and Trade.

Kenya — acquisition of land and construction of new chancery in Nairobi

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|---|---------|---------|---------|---------|
| Department of Foreign Affairs and Trade | 4.2 | 5.5 | - | - |

The Government will provide \$9.7 million over two years to acquire land and construct a new chancery in Nairobi, Kenya. The new chancery will meet the operational, safety and security requirements of High Commission staff and visitors.

The cost of this measure will be funded from the reserves held in the Overseas Property Special Account of the Department of Foreign Affairs and Trade.

TRANSPORT AND REGIONAL SERVICES

Freight and passenger facility for West Island, Cocos (Keeling) Islands

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|---|---------|---------|---------|---------|
| Department of Transport and Regional Services | nfp | nfp | nfp | - |

The Government will provide funding over three years to construct a deep water freight and passenger facility at Rumah Baru on West Island, Cocos (Keeling) Islands. This measure will improve the safety of passenger movements and freight handling procedures. The new facility will replace the deteriorated West Island Jetty. Provision for this funding has been included in the forward estimates and is not for publication as the project will be subject to a competitive tender process.

Griffin Legacy infrastructure

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|-----------------------------------|---------|---------|---------|---------|
| National Capital Authority | 5.9 | 41.3 | 10.6 | 1.0 |
| <i>Related expense (\$m)</i> | | | | |
| <i>National Capital Authority</i> | 3.1 | 3.2 | 3.3 | 3.4 |

The Government will provide \$71.8 million over four years to develop Canberra's national capital infrastructure in accordance with the Griffin Legacy plan. The capital funding will be used to redevelop Constitution Avenue and construct an overpass at the intersection of Kings Avenue and Parkes Way.

This development is conditional on the Australian Capital Territory Government agreeing to cede, at no cost, the ownership of roads and road reserves associated with the Griffin Legacy development around the Parliamentary Triangle and Dunrossil Drive to the Australian Government.

This measure includes \$13.0 million in expense funding over four years for the maintenance of these roads.

TREASURY

Royal Australian Mint — internal security and upgrade of associated systems

| Capital (\$m) | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|------------------------------|---------|---------|---------|---------|
| Royal Australian Mint | 6.5 | 0.1 | - | - |
| <i>Related expense (\$m)</i> | | | | |
| Royal Australian Mint | 1.1 | 0.3 | - | - |

The Government will provide \$8.0 million over two years (including expense funding of \$1.4 million) to the Royal Australian Mint to address internal security and emergency and safety procedures in circulating coin production, and to complete Phase 1 of the associated information management systems upgrade.

VETERANS' AFFAIRS

Australian War Memorial — east precinct redevelopment

Capital (\$m)

| | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|-------------------------|---------|---------|---------|---------|
| Australian War Memorial | 1.5 | 9.3 | 1.7 | - |

The Government will provide \$12.5 million over three years to redevelop the eastern precinct of the Australian War Memorial to improve school and visitor access, safety and parking. The east precinct redevelopment includes the building of a 200 space underground car park with a tunnel link to the Memorial, bus parking and a commemorative courtyard.

This project will complete the site redevelopment, complementing other major construction work at the Australian War Memorial. Over the last ten years the Government has provided the Australian War Memorial with over \$25 million for site redevelopment, including the building of Anzac Hall and the CEW Bean Building as well as redevelopment of major exhibitions such as World War II, the Aircraft Hall, the Research Centre and, currently, the post-1945 galleries.