

## APPENDIX B: SPECIFIC PURPOSE PAYMENTS

This appendix provides information on Australian Government Specific Purpose Payments (SPPs) to and through the States and direct to local government. This includes SPPs for current and capital purposes, together with details of Australian Government advances (loans) to the States, including new advances, interest on advances, and repayments by the States. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Data in this appendix have been prepared on an accrual basis. The tables report payments made by the Australian Government general government sector.

Table B1 presents SPPs on a functional basis for the period 2003-04 to 2007-08. Payments are aggregated according to like objectives and purposes. Payments are further divided into those paid to the States and those paid through the States to be passed on to local government and others. Payments through the States are indicated in the table with an (\*) and separate totals for payments to the States and payments through the States are presented in the summary at the end of the table.

Tables B2 and B3 present estimates of the state-by-state distributions of the SPPs listed in Table B1, for the years 2003-04 and 2004-05 respectively. Again, payments through the States are indicated with an (\*) and separate totals for payments to the States and payments through the States are presented in the summary at the end of the table.

As in previous years, distribution of some payments depends on state governments participating in particular programmes or approving particular projects. For a few programmes, final decisions on the distribution of payments among the States have still to be taken by the Australian Government; for others, the final distribution for 2004-05 will not be settled until further data becomes available. In most cases, provisional or notional estimates of the distribution are included. This does not commit the Australian Government to a particular project or indicate that a State has agreed to participate in the programme.

Tables B4, B5 and B6 present estimates of Australian Government SPPs direct to local government authorities. Table B4 presents estimates on a functional basis for the period 2003-04 to 2007-08. Tables B5 and B6 present estimates of state-by-state distributions of payments direct to local government for 2003-04 and 2004-05.

Aged care services purchased by the Australian Government from local government agencies were reported as current and capital payments direct to local government in Tables B4, B5 and B6 in 2003-04 and previous years. Following a review of the nature of these payments, they are no longer classified as SPPs and, from 2004-05, are reported as Australian Government own purpose expenses (see *Budget Paper No 1, Budget Strategy and Outlook 2004-05*, Statement 6, Social Security and Welfare function, Assistance to the Aged sub-function). This reclassification does not represent a reduction in Australian Government assistance to local government.

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
Description					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Public Order and Safety</b>					
<b>Legal aid</b>	74,444	82,745	82,488	84,064	86,538
Funding is provided to state and territories' legal aid commissions for the provision of legal assistance in Australian Government matters.					
<b>Film and literature classifications</b>	766	735	766	795	827
Payment to states and territories for participation in the Cooperative National Censorship Scheme as per the inter-governmental agreement signed on 28 November 1995. Classification decisions are made in accordance with the <i>Classification (Publications, Films and Computer Games) Act 1995</i> and the National Classifications Code.					
<i>Films and Computer Games) Act 1995</i> and the National Classifications Code.					
Complementary enforcement arrangements are in place with all states and territories.					
<b>Gun Buyback Scheme</b>	78,852	10,560	0	0	0
Provides for financial assistance in accordance with the <i>Handgun Buyback Act 2003</i> to compensate eligible persons for the surrender of handguns, parts and accessories during the buyback period and for money expended in direct connection with the administration of the handguns buyback and awareness raising of the Council of Australian Government reforms.					
<b>Public Order and Safety - total</b>	<b>154,062</b>	<b>94,040</b>	<b>83,254</b>	<b>84,859</b>	<b>87,365</b>
<b>Education</b>					
<b>Government schools</b>	1,561,439	1,646,502	1,748,659	1,857,336	1,967,413
Provides supplementary assistance to state and territory education authorities through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.					
<b>* Non-government schools</b>	4,109,833	4,490,212	4,848,492	5,215,494	5,598,965
Provides supplementary assistance to non-government schools and systems through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Education (continued)</b>					
<b>Vocational Education and Training Funding Act(a)</b>	1,085,733	1,101,188	1,123,781	1,161,557	1,211,352
Funds provided under this Act are used to promote a nationally identifiable and consistent vocational education and training system.					
<b>Targeted programmes - government schools and joint</b>	350,045	371,292	388,470	408,886	431,237
Provides assistance for the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students; to promote the study of other languages; and to assist in the transition from school to work.					
<b>* Targeted programmes - non-government schools</b>	174,873	190,488	199,484	210,145	221,404
Provides assistance for the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students; to promote the study of other languages; and to assist in the transition from school to work.					
<b>Indigenous Education Strategic Initiatives Programme - government(b)</b>	93,836	96,182	97,424	98,912	100,543
Provides supplementary recurrent funding to education providers in the preschool, school and vocational education and training sectors, as well as project based funding aimed at improving Indigenous education outcomes.					
<b>* Indigenous Education Strategic Initiatives Programme - non-government(c)</b>	50,527	0	0	0	0
Provides supplementary recurrent funding to education providers in the preschool, school and vocational education and training sectors, as well as project based funding aimed at improving Indigenous education outcomes.					
<b>Education - total</b>	<b>7,426,286</b>	<b>7,895,864</b>	<b>8,406,310</b>	<b>8,952,330</b>	<b>9,530,914</b>
<b>Health</b>					
<b>Hepatitis C Settlement Fund</b>	3,000	0	0	0	0
The Australian Government's Hepatitis C Settlement Fund is designed to provide financial assistance to those who have been infected with Hepatitis C via blood transfusion.					
<b>Health Programme Grants</b>	2,773	2,849	1,822	1,839	1,863
Health Programme Grants provide alternative funding to Medicare benefits, with the aim of improving access to approved health services and/or where fee for service is inappropriate, by reimbursing service costs to state and territory governments.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Health (continued)</b>					
<b>Health Care Grants(a)</b>	7,504,450	7,904,893	8,297,716	8,712,102	9,154,789
Grants to the states and territories under the Australian Health Care Agreements to assist with the provision of public hospital services free of charge to eligible persons.					
<b>Highly specialised drugs</b>	398,612	429,338	456,884	489,320	519,666
Provides access to certain drugs under the Pharmaceutical Benefits Scheme which, because of special need in clinical administration or monitoring, cannot safely be provided through community pharmacy and must be supplied through hospitals to outpatients					
<b>Youth health services</b>	2,369	2,418	2,464	2,500	2,550
Funding is provided on a matched basis to develop and implement innovative primary health care services for homeless and at risk youth.					
<b>National public health</b>	178,825	210,006	208,136	215,029	219,327
Payments to the states and territories, under broadbanded and other arrangements for public health, for subsidies for health promotion and disease prevention (covering areas such as women's health, AIDS control, drug strategies and cancer screening).					
<b>Essential vaccines</b>	148,449	155,105	101,071	103,073	107,650
Funds for essential vaccines for immunisation under the Public Health Outcome Funding Agreements until 30 June 2004 and for selected new vaccines recommended by the National Health and Medical Research Council for inclusion in the Standard Vaccination Schedule. From 1 July 2004 Essential Vaccines will be covered under separate agreements.					
<b>Repatriation general hospitals</b>	6,826	6,804	6,777	6,758	6,899
To provide funds for payments of a non-treatment nature (eg staff transfer costs such as accrued leave credits, income maintenance, superannuation differential etc) to state and territory governments in accordance with agreements reached on integration of repatriation general hospitals.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Health (continued)</b>					
<b>Assistance for Bali victims</b>	4,849	0	0	0	0
The Australian Government is providing one-off assistance to most state and territory governments for the public hospital costs incurred in the initial treatment of victims of the bombing in Bali on 12 October 2002. This assistance will be paid in 2003-04.					
<b>Health - total</b>	<b>8,250,153</b>	<b>8,711,413</b>	<b>9,074,870</b>	<b>9,530,621</b>	<b>10,012,744</b>
<b>Social Security and Welfare</b>					
<b>Aged care assessment</b>	48,259	52,930	55,180	58,443	60,142
Funds are provided to enable aged care assessment teams to conduct holistic assessments of frail aged clients and refer them to appropriate residential or community care services.					
<b>Home and community care(e)</b>	732,388	791,858	855,316	924,770	1,000,829
Funds are provided on a matched basis for the provision of appropriate community care services to help frail aged people and people with a disability live independently in their homes as long as possible.					
<b>Disabilities services</b>	558,967	570,185	596,493	615,405	614,479
Under the terms of the Commonwealth State and Territory Disability Agreements, the Australian Government provides funds to states and territories to assist in the provision of accommodation support and other services for people with disabilities.					
<b>Children's services</b>	10,425	11,011	11,203	11,402	11,614
Funds are provided to ensure access to affordable quality child care in programmes administered by state and territory governments on behalf of the Australian Government.					
<b>Supported Accommodation Assistance</b>	171,260	174,688	178,008	181,390	185,009
This is a jointly funded Australian-State Government programme to assist people who are homeless and in crisis. Under the Australian-State Government agreements, recurrent annual funding is provided under the <i>Supported Accommodation Assistance Act 1994</i> .					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Social Security and Welfare (continued)</b>					
<b>Unaccompanied humanitarian minors</b>	1,487	2,140	2,191	2,247	2,259
To assist humanitarian minors without parents in Australia and the families providing their care through early intervention, counselling and assistance by state and territory welfare agencies.					
<b>Extension of fringe benefits</b>	184,997	190,693	196,989	200,732	204,745
This funding compensates the states and territories for the extra costs resulting from the liberalisation of access to the Australian Government's Pensioner Concession Card in 1993. In return the states and territories agree to provide a core group of concessions to all cardholders.					
<b>Native Title</b>	11,000	11,000	11,000	11,000	11,000
For expenditure under part 9 of the <i>Native Title Act 1993</i> . Funding is to assist states and territories implement a consistent framework for dealing with native title issues and meeting native title compensation costs.					
<b>Concessions for Commonwealth Seniors Health Card (CSHC) holders(f)</b>	45,254	78,974	83,713	83,713	83,713
This programme provides assistance with the cost to state and territory governments of extending pensioner concessions to CSHC holders. The concessions for which this payment is made are electricity, council rates, water and sewerage, and motor vehicle registration.					
<b>State Senior's Card reciprocal transport concessions(f)</b>	5,600	5,800	6,100	6,100	6,100
This initiative aims to reach agreement with and provide funding to states and territories to facilitate national reciprocity of transport concessions for State Senior's Card holders. This will enable State Senior's Card holders to access concessional transport fares while travelling interstate.					
<b>Social Security and Welfare - total</b>	<b>1,769,637</b>	<b>1,889,279</b>	<b>1,996,193</b>	<b>2,095,202</b>	<b>2,179,890</b>

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b><i>Housing and Community Amenities</i></b>					
<b>Assistance for water and sewerage</b>	8,873	9,051	9,223	9,398	9,587
To compensate the ACT Government for additional costs resulting from the national capital planning influences on the provision of water and sewerage services. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT.					
<b>Natural Heritage Trust of Australia - Bushcare(g)</b>	6,822	14,625	15,556	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
<b>Natural Heritage Trust of Australia - Coastcare(g)</b>	2,607	5,591	5,946	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
<b>Natural Heritage Trust of Australia - Landcare(g)</b>	5,216	11,185	11,897	0	0
To reverse land degradation and promote sustainable agriculture.					
<b>Natural Heritage Trust of Australia - Rivercare(g)</b>	5,417	11,613	12,352	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
<b><i>Housing and Community Amenities - total</i></b>	<b>28,935</b>	<b>52,065</b>	<b>54,974</b>	<b>9,398</b>	<b>9,587</b>
<b><i>Recreation and Culture</i></b>					
<b>Melbourne 2006 Commonwealth Games</b>	40,000	0	62,900	0	0
Payment to the VIC government as a contribution to the costs of staging the Melbourne 2006 Commonwealth Games.					
<b>Natural Heritage Trust of Australia - Bushcare(g)</b>	3,377	6,646	7,073	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
<b>Natural Heritage Trust of Australia - Coastcare(g)</b>	1,291	2,541	2,702	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
<b>Natural Heritage Trust of Australia - Landcare(g)</b>	2,582	5,085	5,407	0	0
To reverse land degradation and promote sustainable agriculture.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<b>Description</b>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Recreation and Culture (continued)</b>					
<b>Natural Heritage Trust of Australia - Rivercare(g)</b>	2,683	5,280	5,614	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
<b>Recreation and Culture - total</b>	<b>49,933</b>	<b>19,552</b>	<b>83,696</b>	<b>0</b>	<b>0</b>
<b>Fuel and Energy</b>					
<b>Snowy Hydro Ltd - company tax compensation</b>	35,339	27,840	38,098	43,167	45,237
Compensate VIC and NSW for company tax payments made by Snowy Hydro Ltd.					
<b>Fuel and Energy - total</b>	<b>35,339</b>	<b>27,840</b>	<b>38,098</b>	<b>43,167</b>	<b>45,237</b>
<b>Agriculture, Forestry and Fishing</b>					
<b>Natural Heritage Trust of Australia - Bushcare(g)</b>	11,143	23,046	24,511	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
<b>Natural Heritage Trust of Australia - Coastcare(g)</b>	4,225	8,810	9,372	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
<b>Natural Heritage Trust of Australia - Landcare(g)</b>	8,521	17,623	18,743	0	0
To reverse land degradation and promote sustainable agriculture.					
<b>Natural Heritage Trust of Australia - Rivercare(g)</b>	11,261	18,301	19,464	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
<b>Tasmanian Wheat Freight Shipping</b>	1,200	1,200	0	0	0
The Tasmanian Wheat Freight Scheme aims to assist the cereal processing and related baking, intensive animal, feedlot and aquaculture industries in Tasmania.					
<b>Exotic Disease Preparedness</b>	2,128	372	372	379	387
The Wildlife and Exotic Diseases Preparedness Programme supports investigations into the role of wildlife species in the maintenance and spread of emerging animal diseases and incursions of major exotic diseases of animals.					



**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Agriculture, Forestry and Fishing (continued)</b>					
<b>Exceptional circumstances assistance</b>	142,028	248,219	19,321	0	0
To provide support to eligible farm business enterprises where incomes have been adversely affected by exceptional circumstances such as extreme drought and to support the administrative costs of state and territory rural assistance authorities for the issuing of exceptional circumstance certificates and the delivery of exceptional circumstance interest rate subsidies.					
<b>National Landcare Programme (NLP)</b>	27,944	29,091	29,941	29,778	29,778
The NLP aims to achieve efficient, sustainable and equitable management of natural resources in Australia. Current payments mainly assist community landcare group activities and projects which support community landcare, although some state and territory agency projects are also supported. This funding is managed in conjunction with Natural Heritage Trust allocations to the NLP.					
<b>Regional Assistance</b>	4,733	0	0	0	0
To provide support to farm business enterprises to improve farm productivity, profitability and sustainability.					
<b>Great Artesian Basin Sustainability Initiative</b>	512	7,700	7,897	7,930	8,097
Australian Government contribution to assist with the implementation of the Great Artesian Basin Management Plan. Grants will be made to some states to assist bore rehabilitation. Supplementary incentives will also be made available for the replacement of open drains with piping.					
<b>Forest Industry Structural Adjustment Package</b>	21,729	6,757	0	0	0
The Forest Industry Structural Adjustment Package is an industry development programme to assist the native forest timber industry to become more efficient, sustainable and internationally competitive. It also provides structural adjustment assistance to eligible forest industry workers and businesses who have been adversely affected by the Regional Forest Agreement process.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Agriculture, Forestry and Fishing (continued)</b>					
<b>Skilling farmers for the future</b>	25,688	12,100	16,200	16,200	16,200
A programme to integrate and enhance the existing successful FarmBis and Property Management Planning Programmes and incorporate the wild catch fishing industry. It will facilitate farmer self reliance and promote a positive approach to change and a culture of continuous improvement by providing financial assistance to improve skills in business and resource management.					
<b>War Service Land Settlement Scheme</b>	360	0	0	0	0
To reimburse SA for the operation and maintenance of the Loxton Irrigation Scheme, to meet Australian Government obligations for this element of the War Service Land Settlement Scheme.					
<b>Eradication of Red Imported Fire Ant</b>	20,500	6,900	1,700	0	0
To provide funding for the eradication of Red Imported Fire Ant infestations detected in Australia.					
<b>National Action Plan for Salinity and Water Quality</b>	103,035	147,535	145,035	115,004	71,635
The National Action Plan aims to motivate and enable regional communities to use coordinated and targeted action to: a) prevent, stabilise and reverse trends in dryland salinity affecting the sustainability of production, the conservation of biological diversity and the viability of our infrastructure; and b) improve water quality and secure reliable allocations for human uses, industry and the environment. Current payments mainly assist designated regional bodies to prepare regional Natural Resource Management plans and invest in priority actions identified in those plans to address salinity and water quality issues. This funding is matched with additional cash by state and territory governments which have signed bilateral agreements with the Australian Government.					
<b>Agricultural Development Partnerships</b>	670	3,012	0	0	0
This programme provides assistance for structural adjustment, targeted to agricultural industries and regions experiencing significant problems affecting farm profitability and sustainability.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b><i>Agriculture, Forestry and Fishing (continued)</i></b>					
<b><i>Agricultural Development Partnerships (continued)</i></b>					
A feature of the programme is that state and territory governments are expected to provide matching funding to facilitate a genuine partnership approach.					
<b><i>Agriculture, Forestry and Fishing - total</i></b>	<b>385,677</b>	<b>530,666</b>	<b>292,556</b>	<b>169,291</b>	<b>126,097</b>
<b><i>Transport and Communication</i></b>					
<b><i>Interstate road transport</i></b>					
Under the <i>Interstate Road Transport Act 1985</i> , the Australian Government makes payments to the states and territories which equal total revenue received from the states and territories from registrations made under the Federal Interstate Registration Scheme (FIRS). Payment of amounts equal to penalties arising from prosecutions under the Act are also made by the Australian Government.	42,030	48,020	48,020	48,020	48,020
<b>*Supplementary funding to SA councils for local roads</b>	0	4,250	9,000	13,000	0
Provides supplementary funding to local government in SA to address that state's current disadvantage in local road funding under the Financial Assistance Grant arrangements.					
<b>Petroleum Products Freight Subsidy Scheme</b>	3,600	3,500	3,500	3,500	3,500
The <i>States Grants (Petroleum Products) Act 1965</i> provides for grants to be made to most states and the NT to enable them to subsidise the cost of transporting eligible petroleum products to remote areas of Australia.					
<b>Roads to Recovery - Unincorporated Areas</b>	2,002	3,000	0	0	0
Funding for the construction, upgrade and maintenance of roads in unincorporated areas of SA, NSW, VIC and the NT not governed by local government authorities.					
<b>Gold Coast Light Rail</b>	377	0	0	0	0
To contribute towards a feasibility study into a light rail system from Helensvale to Broadbeach on QLD's Gold Coast.					
<b><i>Transport and Communication - total</i></b>	<b>48,009</b>	<b>58,770</b>	<b>60,520</b>	<b>64,520</b>	<b>51,520</b>

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Other Purposes</b>					
<b>Debt Redemption Assistance</b>	35,292	53,745	195,310	0	0
Covers the payment of compensation to the six states and NT under the <i>Financial Agreement Act 1994</i> , for the additional interest costs of replacing maturing Australian Government debt with their own borrowings, rather than by the Australian Government borrowing on their behalf, and for the lower, formula based, Australian Government sinking fund contributions which have resulted from the debt redemption arrangements.					
<b>* Financial Assistance Grants for local government</b>					
<i>General Purpose Assistance</i>	1,044,807	1,061,892	1,109,546	1,149,933	1,190,986
Provides unified general purpose assistance to local government authorities. The grants are distributed between the states and territories on an equal per capita basis.					
<i>Unified Local Roads Grants</i>	463,629	471,193	492,337	510,259	528,475
Provides unified assistance to local government authorities in place of specific purpose payments formerly passed on to local government by the states for expenditure on local roads.					
<b>Compensation - companies regulation</b>					
Under the terms of the Corporations Agreement, the Australian Government is obliged to compensate the six states and the NT for revenue forgone following the commencement of the national scheme for the regulation of companies and securities.					
<b>Natural Disaster Relief</b>					
Reimbursement of part of the expenditure incurred by the states and territories on personal hardship and distress payments made to persons adversely affected by natural disaster.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>					
<b>Other Purposes (continued)</b>					
<b>Royalties</b>	337,878	361,254	334,417	330,856	338,187
Payment of the monthly share of the Australian Government's North West Shelf petroleum royalty under section 129 of the <i>Petroleum (Submerged Lands) Act 1967</i> ; and reimbursement to the NT Government in lieu of uranium royalties from the Ranger project equivalent to 1.25 per cent of net sales proceeds as required under the 1978 financial Memorandum of Understanding between the Australian Government and the NT.					
<b>ACT National Capital influences</b>	22,067	22,508	22,936	23,371	23,839
Funding assists the ACT Government to meet the additional municipal costs flowing from Canberra's role as the National Capital. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT.					
<b>Special Revenue Assistance to the ACT</b>	15,000	14,200	0	0	0
Payment to the ACT that recognises that Australian-State government financial relations differ from Australian-ACT government financial relations in certain specific respects.					
<b>Assistance to ACT Softwood Sawmill</b>	1,000	0	0	0	0
Payment to the ACT Softwood Sawmill for assistance following the 2003 bushfire.					
<b>Other Purposes - total</b>	<b>2,210,526</b>	<b>2,234,131</b>	<b>2,407,894</b>	<b>2,271,863</b>	<b>2,343,220</b>
<b>TOTAL CURRENT</b>	<b>20,358,557</b>	<b>21,513,620</b>	<b>22,498,365</b>	<b>23,221,251</b>	<b>24,386,574</b>
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>					
<b>Education</b>					
<b>Government schools</b>	249,417	265,146	275,366	274,798	280,294
Provides supplementary assistance to state and territory education authorities for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>					
<b>Education (continued)</b>					
<b>* Non-government schools</b>	98,052	108,251	112,621	112,391	114,636
Provides supplementary assistance to non-government schools and systems, as well as hostels for rural students, for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.					
<b>Education - total</b>	<b>347,469</b>	<b>373,397</b>	<b>387,987</b>	<b>387,189</b>	<b>394,930</b>
<b>Social Security and Welfare</b>					
<b>Crisis accommodation assistance(h)</b>	39,655	40,122	40,515	40,913	41,435
To provide funds to the states and territories under the Commonwealth-State Housing Agreement (CSHA) for the acquisition of accommodation for use under the Supported Accommodation Assistance Programme.					
<b>Social Security and Welfare - total</b>	<b>39,655</b>	<b>40,122</b>	<b>40,515</b>	<b>40,913</b>	<b>41,435</b>
<b>Housing and Community Amenities</b>					
<b>Housing assistance for Indigenous people(h)</b>	101,000	102,072	92,974	93,886	95,085
To assist Aboriginal and Torres Strait Islander people on low to moderate incomes to have access to affordable, appropriate and secure rental housing, including public and community-owned rental housing. Funds are provided under the CSHA.					
<b>Community housing(h)</b>	63,990	64,744	65,379	66,020	66,862
To develop community housing which provides appropriate and affordable rental accommodation for low to moderate income earners. Funds are provided under the CSHA.					
<b>CSHA Block Assistance/Base Funding(h)</b>	725,230	733,773	740,965	748,226	757,781
The Australian Government, through the CSHA, provides funds to the states and territories primarily for the provision of public rental housing for low to moderate income households. The states and territories are required to contribute to housing assistance in amounts as set in the CSHA.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>					
<b><i>Housing and Community Amenities (continued)</i></b>					
<b>Social Housing Subsidy Programme</b>	2,130	2,130	2,130	2,130	2,130
Provides matching funding until 30 June 2016 to subsidise the recurrent costs of financing rental accommodation for low and moderate income earners. Funds are committed to NSW and the ACT and future funding to other states and territories was removed in the 1996-97 Budget.					
<b>* Federal Flood Mitigation Programme</b>	9,900	12,100	0	0	0
Provides funding through states and territories to assist in addressing the problem of repeated flooding in rural towns and regional centres.					
<b>* Disaster Mitigation Package</b>	5,450	17,380	21,040	18,540	15,444
Funding for a wide range of mitigation measures to help reduce the threat posed by natural disasters such as bushfires, cyclones, floods and landslides across the nation.					
<b>* Additional First Home Owners Scheme</b>	6,572	2,214	0	0	0
The Australian Government is funding an additional First Home Owners Scheme (FHOS) grant for all eligible first home owners contracting between 9 March 2001 and 30 June 2002 to buy or build a new home. The grant is \$7,000 for contracts made between 9 March and 31 December 2001 and \$3,000 for contracts made between 1 January and 30 June 2002. Although the additional FHOS has ended, grants continue to be paid to eligible applicants due to the time needed to complete construction and the one-year period allowed to lodge an application, once construction is complete.					
<b><i>Housing and Community Amenities - total</i></b>	<b>914,272</b>	<b>934,413</b>	<b>922,488</b>	<b>928,802</b>	<b>937,302</b>
<b><i>Fuel and Energy</i></b>					
<b>* Photovoltaic Rebate Programme (PVRP)</b>	3,655	4,900	0	0	0
To provide rebates to householders and community groups who install photovoltaic equipment to make electricity from sunlight for domestic use.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>					
<b>Fuel and Energy</b>					
<b>Renewable Remote Power Generation</b>	14,282	23,488	23,470	17,943	18,696
To provide a rebate for the installation of renewable energy generation technologies in areas of Australia currently reliant on diesel for electricity generation. Funding is based on the relevant amount of diesel fuel excise paid in each state or territory by public electricity generators.					
<b>Fuel and Energy - total</b>	<b>17,937</b>	<b>28,388</b>	<b>23,470</b>	<b>17,943</b>	<b>18,696</b>
<b>Agriculture, Forestry and Fishing</b>					
<b>Natural Heritage Trust of Australia - Landcare(g)</b>	23,511	0	0	0	0
To reverse land degradation and promote sustainable agriculture.					
<b>Natural Heritage Trust of Australia - Rivercare(g)</b>	23,258	0	0	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
<b>Warner Creek Dam and Northern Midlands Water Project</b>	0	2,100	1,100	0	0
To provide funding to TAS for the construction of the Warner Creek Dam and the Northern Midlands Water Project. These projects aim to provide reliable sources of irrigation water in their respective regions.					
<b>Great Artesian Basin Sustainability Initiative</b>	7,044	0	0	0	0
Australian Government contribution to assist with the implementation of the Great Artesian Basin Management Plan. Grants will be made to some states to assist bore rehabilitation. Supplementary incentives will also be made available for the replacement of open drains with piping.					
<b>Agriculture, Forestry and Fishing - total</b>	<b>53,813</b>	<b>2,100</b>	<b>1,100</b>	<b>0</b>	<b>0</b>
<b>Transport and Communication</b>					
<b>Alice Springs Darwin Railway</b>	0	0	6,250	6,250	0
The Australian Government agreed to provide up to an additional \$91.4 million towards the construction of the Alice Springs to Darwin rail link. This is in addition to the \$100 million previously provided under the Federation Fund.					



**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>					
<b><i>Transport and Communication (continued)</i></b>					
<b>AusLink(i)</b>	0	1,323,389	1,145,566	1,423,927	1,452,188
The Australian Government will contribute funding for the development, construction and maintenance of land transport projects on a newly defined National Land Transport Network.					
<b>Road programmes(j)</b>	928,085	0	0	0	0
The Australian Government funds the National Highway System and contributes to the capital cost of declared Roads of National Importance. Funds are appropriated under the <i>Australian Land Transport Development Act 1988</i> .					
<b>Road safety blackspots</b>	44,500	44,500	44,500	0	0
Funding is available for the treatment of road sites where casualty crashes are occurring. State and territory transport agencies manage programmes of works. Funds are appropriated under the <i>Australian Land Transport Development Act 1988</i> .					
<b>Federation Funds Projects - QLD</b>	30,000	4,666	0	0	0
The Australian Government agreed to provide \$40 million from the Federation Fund towards the widening of the Caboolture Motorway.					
<b>Federation Funds Projects - NSW/VIC</b>	19,236	22,500	1,965	299	0
The Australian Government agreed to fund \$22 million each to both VIC and NSW for the replacement of three key crossings of the Murray River at Echuca, Robinvale and Corowa.					
<b><i>Transport and Communication - total</i></b>	<b>1,021,821</b>	<b>1,395,055</b>	<b>1,198,281</b>	<b>1,430,476</b>	<b>1,452,188</b>
<b><i>Other Purposes</i></b>					
<b>Sinking Fund on State Debt</b>	1,412	595	380	0	0
Contributions to the Debt Retirement Reserve Trust Account (DRRTA) by the Australian Government on behalf of the six states and the NT in accordance with the <i>Financial Agreement Act 1994</i> .					
<b><i>Other Purposes - total</i></b>	<b>1,412</b>	<b>595</b>	<b>380</b>	<b>0</b>	<b>0</b>
<b>TOTAL CAPITAL</b>	<b>2,396,379</b>	<b>2,774,070</b>	<b>2,574,221</b>	<b>2,805,323</b>	<b>2,844,551</b>

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
	<b>REPAYMENTS</b>				
<b>Supplementary contributions</b>	285,878	74,017	134,396	0	0
Debt Retirement Reserve Trust Account (DRRTA) receipts of supplementary contributions from the six states and the NT, payable under the provisions of the <i>Financial Agreement Act 1994</i> , to enable the redemption of Australian Government securities maturing on their behalf.					
<b>Payments to Debt Sinking Funds</b>	5,696	2,400	1,536	0	0
Debt Retirement Reserve Trust Account (DRRTA) receipts of contributions from the six states and the NT and from the Australian Government on their behalf payable under the provisions of the <i>Financial Agreement Act 1994</i> .					
<b>Total</b>	<b>291,574</b>	<b>76,417</b>	<b>135,932</b>	<b>0</b>	<b>0</b>
<b>Repayments of Australian Government Loans</b>					
<b>ACT debt repayments</b>	4,647	4,647	4,647	4,647	4,647
Servicing of remaining notional debt held against assets transferred from the Australian Government to the ACT Government, on self-government, for public transport (land and buildings), electricity, water supply and sewerage.					
<b>Loan Council - housing nominations</b>	16,949	17,711	18,511	19,343	20,212
Principal repayments by the six states and the NT of advances made to them under the various States (Works and Housing) Assistance Acts.					
<b>Repayments of Australian Government Loans - total</b>	<b>21,596</b>	<b>22,358</b>	<b>23,158</b>	<b>23,990</b>	<b>24,859</b>
<b>Defence</b>					
<b>Housing for servicemen</b>	1,361	1,453	1,552	1,661	1,776
Principal repayments by the states and territories of advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.					
<b>Defence - total</b>	<b>1,361</b>	<b>1,453</b>	<b>1,552</b>	<b>1,661</b>	<b>1,776</b>
<b>Housing and Community Amenities</b>					
<b>CSHA Loans</b>	61,955	63,545	64,908	66,164	67,375
Principal repayments by the six states and the NT of advances made to them under the various Housing Agreements, NT Housing Agreement and Housing Assistance Acts.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>REPAYMENTS</b>					
<b>Housing and Community Amenities (continued)</b>					
<b>Other housing</b>	8,525	8,450	8,712	8,995	9,318
Repayment of the principal of loans relating to assets transferred from the Australian Government to the NT at the time of self government in 1978 and to the ACT at the time of self government in 1989.					
<b>Urban water supply and treatment</b>	392	437	486	542	603
Repayment of principal on loans to SA for water quality improvement via Adelaide and Northern Towns Water Treatment and to WA for salinity mitigation via the Harding River Dam project.					
<b>NT - water and sewerage assistance</b>	136	136	136	136	136
Repayment of the principal of a loan relating to assets transferred from the Australian Government to the NT at the time of self-government in 1978.					
<b>Growth centres</b>	304	247	94	0	0
Repayment of the principal of loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to NSW for urban expansion and redevelopment in the Bathurst-Orange area and to VIC for the development of a growth complex in the Albury-Wodonga area.					
<b>Urban rehabilitation</b>	103	0	0	0	0
Repayment of the principal of a loan provided under the <i>Land Commissions (Financial Assistance) Act 1973</i> to VIC, for the acquisition and redevelopment of land at Emerald Hill, South Melbourne.					
<b>Community facilities - Townsville</b>	39	42	2	0	0
Repayment of a loan to the QLD Government as a contribution towards the cost of developing community facilities in Townsville to assist in assimilating servicemen and their families into the community.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>REPAYMENTS</b>					
<b><i>Housing and Community Amenities (continued)</i></b>					
<b>Captains Flat (Abatement of Pollution) Agreement</b>	7	8	10	11	9
This is a loan agreement that generates repayments of principal and interest from the NSW Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.					
<b>Sewerage</b>	3,392	3,730	4,103	4,509	4,958
Repayment of the principal of loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to all states and territories to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.					
<b><i>Housing and Community Amenities - total</i></b>	<b>74,853</b>	<b>76,595</b>	<b>78,451</b>	<b>80,357</b>	<b>82,399</b>
<b><i>Agriculture, Forestry and Fishing</i></b>					
<b>Bovine Brucellosis and Tuberculosis(k)</b>	0	0	0	0	0
Australian Government share of principal repaid by pastoralists on loans for property maintenance and improvement essential for disease eradication under the Brucellosis and Tuberculosis Eradication Campaign.					
<b>Rural Adjustment Scheme</b>	1,826	554	101	0	0
Repayments of loans administered under the <i>States Grants (Rural Adjustment) Acts 1976 &amp; 1979</i> which provide assistance to help restore to economic viability those farms and farmers with the capacity to maintain viability once achieved.					
<b>War Service Land Settlement Scheme</b>	935	957	992	1,027	1,065
These repayments are of advances made to veterans of WWII or the Korea/Malaya campaigns for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.					
<b><i>Agriculture, Forestry and Fishing - total</i></b>	<b>2,761</b>	<b>1,511</b>	<b>1,093</b>	<b>1,027</b>	<b>1,065</b>

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>REPAYMENTS</b>					
<b><i>Transport and Communication</i></b>					
<b>Railway projects</b>	571	574	572	574	574
Repayment of the principal of loans provided by the Australian Government to upgrade and standardise railways in mainland Australia.					
<b><i>Transport and Communication - total</i></b>	<b>571</b>	<b>574</b>	<b>572</b>	<b>574</b>	<b>574</b>
<b><i>Other Purposes</i></b>					
<b>Natural Disaster Relief</b>	2,488	3,365	3,365	3,365	3,084
Repayment by states and territories of loans made by the Australian Government under the Natural Disaster Relief Arrangements (NDRA) and the repayment of overpaid monies.					
<b><i>Other Purposes - total</i></b>	<b>2,488</b>	<b>3,365</b>	<b>3,365</b>	<b>3,365</b>	<b>3,084</b>
<b>TOTAL REPAYMENTS</b>	<b>395,204</b>	<b>182,273</b>	<b>244,123</b>	<b>110,974</b>	<b>113,757</b>
<b>ADVANCES</b>					
<b>Natural Disaster Relief</b>	7,500	7,500	7,500	7,500	7,500
Concessional interest rate loans to the states and territories in respect of loans made by them to individuals affected by natural disasters.					
<b><i>Other Purposes - total</i></b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
<b>TOTAL ADVANCES</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
<b>INTEREST</b>					
<b>Interest on Loan Council and NT Government Borrowings</b>	19,009	10,847	633	0	0
Receipts from the six states and the NT of interest on Australian Government securities outstanding on their behalf.					
<b><i>Interest on Loan Council and NT Government Borrowings - total</i></b>	<b>19,009</b>	<b>10,847</b>	<b>633</b>	<b>0</b>	<b>0</b>
<b>ACT Government debt</b>	4,674	4,140	3,605	3,071	2,536
Receipts from the ACT of interest on Australian Government loans and on Australian Government securities nominally outstanding on its behalf.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<b>Description</b>					
<b>INTEREST</b>					
<i>Interest on Australian Government Loans (continued)</i>					
<b>Housing nominations</b>	68,448	67,686	66,890	66,055	65,187
Interest received from the six states and the NT on outstanding advances made to them under the States (Works and Housing) Assistance Acts.					
<b>Interest on Australian Government Loans - total</b>	<b>73,122</b>	<b>71,826</b>	<b>70,495</b>	<b>69,126</b>	<b>67,723</b>
<i>Defence</i>					
<b>Housing for servicemen</b>	4,249	4,189	4,126	4,059	3,987
Interest payments by the states and territories of advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.					
<b>Defence - total</b>	<b>4,249</b>	<b>4,189</b>	<b>4,126</b>	<b>4,059</b>	<b>3,987</b>
<i>Housing and Community Amenities</i>					
<b>CSHA loans</b>	94,100	91,522	88,862	86,131	83,323
Interest received from the six states and the NT on outstanding advances made to them under the various Housing Agreements, NT Housing Agreement and Housing Assistance Acts. Repayments of principal and interest are made at the end of each financial year.					
<b>Other housing</b>	14,448	14,062	13,676	13,277	12,867
Payment of interest on loans relating to assets transferred from the Australian Government to the NT at the time of self-government in 1978 and to the ACT at the time of self-government in 1989.					
<b>Urban water supply and treatment</b>	1,098	1,054	1,004	949	887
Payment of interest on loans to SA for water quality improvement via Adelaide and Northern Towns Water Treatment and to WA for salinity mitigation via the Harding River Dam project.					
<b>NT - water and sewerage assistance</b>	630	623	616	610	603
Payment of interest on loans relating to assets transferred from the Australian Government to the NT at the time of self-government in 1978.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>INTEREST</b>					
<b>Housing and Community Amenities (continued)</b>					
<b>Growth centres</b>	57	28	7	0	0
Payment of interest on loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to NSW for urban expansion and redevelopment in the Bathurst-Orange area and to VIC, for the purposes of developing a growth complex in the Albury-Wodonga area.					
<b>Urban rehabilitation</b>	4	0	0	0	0
Payment of interest on a loan provided under the <i>Land Commissions (Financial Assistance) Act 1973</i> , to VIC, for the acquisition and redevelopment of land at Emerald Hill, South Melbourne.					
<b>Sewerage</b>	7,117	6,772	6,395	5,977	5,519
Payment of interest on loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to all states and territories to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.					
<b>Community facilities - Townsville</b>	7	3	0	0	0
Interest paid on a loan to the QLD Government as a contribution towards the cost of developing community facilities in Townsville to assist in assimilating servicemen and their families into the community.					
<b>Captains Flat (Abatement of Pollution) Agreement</b>	6	5	4	3	1
Interest payable under the loan agreement with the NSW Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.					
<b>Housing and Community Amenities - total</b>					
	<b>117,467</b>	<b>114,069</b>	<b>110,564</b>	<b>106,947</b>	<b>103,200</b>
<b>Agriculture, Forestry and Fishing</b>					
<b>Bovine Brucellosis and Tuberculosis(k)</b>	0	0	0	0	0
Payment of interest on loans to pastoralists for property maintenance and improvements essential for disease eradication under the Brucellosis and Tuberculosis Eradication Campaign.					

**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000) (continued)**

<i>Function</i>	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Payment title</b>					
<i>Description</i>					
<b>INTEREST</b>					
<b><i>Agriculture, Forestry and Fishing (continued)</i></b>					
<b>Rural Adjustment Scheme</b>	102	112	33	4	0
Payment of interest on loans under the <i>States Grants (Rural Adjustment) Acts 1976 &amp; 1979</i> to provide assistance to help restore to economic viability those farms and farmers with the capacity to maintain viability once achieved.					
<b>War Service Land Settlement Scheme</b>	305	270	234	197	158
Payment of interest on loans to veterans of WWII or the Korea/Malaya campaigns which were for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.					
<b><i>Agriculture, Forestry and Fishing - total</i></b>	<b>407</b>	<b>382</b>	<b>267</b>	<b>201</b>	<b>158</b>
<b><i>Transport and Communication</i></b>					
<b>Railway projects</b>	396	364	333	300	268
Payment of interest on loans provided by the Australian Government to upgrade and standardise railways in mainland Australia.					
<b><i>Transport and Communication - total</i></b>	<b>396</b>	<b>364</b>	<b>333</b>	<b>300</b>	<b>268</b>
<b><i>Other Purposes</i></b>					
<b>Natural Disaster Relief</b>	566	565	565	565	565
Interest payable by the states and territories in respect of loans made by the Australian Government to them under NDRA.					
<b><i>Other Purposes - total</i></b>	<b>566</b>	<b>565</b>	<b>565</b>	<b>565</b>	<b>565</b>
<b>TOTAL INTEREST</b>	<b>215,216</b>	<b>202,242</b>	<b>186,983</b>	<b>181,198</b>	<b>175,901</b>
<b>SUMMARY OF SPECIFIC PURPOSE PAYMENTS</b>					
<b>Total Specific Purpose Payments</b>	<b>22,754,936</b>	<b>24,287,690</b>	<b>25,072,586</b>	<b>26,026,574</b>	<b>27,231,125</b>
<b>Total 'to'</b>	<b>16,787,638</b>	<b>17,924,810</b>	<b>18,280,066</b>	<b>18,796,812</b>	<b>19,561,215</b>
<b>Total 'through'</b>	<b>5,967,298</b>	<b>6,362,880</b>	<b>6,792,520</b>	<b>7,229,762</b>	<b>7,669,910</b>

\* Items so marked are classified as payments 'through' the states.



**Table B1: Estimated Specific Purpose Payments to and through the states, repayments of advances, advances and interest payments, 2003-04 to 2007-08 (\$'000)**

- (a) The allocation of funds to the states and territories for each year, as per the Australian National Training Authority's Directions and Resource Allocations, is subject to agreement by the Australian National Training Authority Ministerial Council. The total level of funding is subject to the amendment of the *Vocational Education and Training Funding Act 1992*.
- (b) 'Away from Base' payments under the Indigenous Education Strategic Initiatives Programme - government have been reclassified effective from 2003-04. Funding is now classified as grants direct to providers and personal beneficiaries. Total funding has not been affected by this reclassification. Details of this payment can be found in the Education, Science and Training Portfolio Budget Statement 2004-05.
- (c) Non-government Indigenous education payments have been reclassified effective from 2004-05. Funding is now classified as grants direct to non-government education providers. Total funding has not been affected by this reclassification. Details of this payment can be found in the Education, Science and Training Portfolio Budget Statement 2004-05.
- (d) The Australian Health Care Agreements expire on 30 June 2008. The estimates for 2004-05 onwards represent the Australian Government's expected maximum funding position subject to changes in wage costs and population profiles. If the states and territories fail to meet the terms and conditions of the agreements, these amounts may be reduced.
- (e) Prior to 2004-05, Home and Community Care payments included both current and capital grants. As the day-to-day administration is managed by the state and territory governments, it is now their responsibility to determine any capital expenditure made through the programme.
- (f) The amounts represent full year expenditure. The Australian Government's contribution is subject to the state and territory governments agreeing to the terms of the Australian Government's offer.
- (g) All figures are indicative only.
- (h) This funding is indicative and subject to the signing of bilateral agreements by the Australian Government and each state and territory government as required by the 2003 Commonwealth-State Housing Agreement, effective 1 July 2003.
- (i) AusLink payments to the states and territories are lower than total AusLink programme expenditure as some AusLink projects are National, or otherwise may not involve payments to the states and territories.
- (j) This programme will become part of the AusLink programme from 2004-05.
- (k) The NT is currently preparing a submission to the Australian Government and the Cattle Council of Australia regarding the payment of the Bovine Brucellosis and Tuberculosis Eradication Campaign (BTEC) part D type loans. The debts have not been realised due to protracted legal negotiations. However, it is unlikely that these debts will be repaid.

**Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2003-04 (\$'000)**

<i>Function</i>	<i>NSW</i>	<i>VIC</i>	<i>QLD</i>	<i>WA</i>	<i>SA</i>	<i>TAS</i>	<i>ACT</i>	<i>NT</i>	<i>Total</i>
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>									
<b>Public Order and Safety</b>									
Legal aid	42,481	0	0	11,269	10,958	3,974	3,190	2,572	74,444
Film and literature classifications	97	96	97	95	97	95	96	93	766
Gun Buyback Scheme	19,519	19,802	19,170	7,510	8,283	2,736	736	1,096	78,852
<b>Public Order and Safety - total</b>	<b>62,097</b>	<b>19,898</b>	<b>19,267</b>	<b>18,874</b>	<b>19,338</b>	<b>6,805</b>	<b>4,022</b>	<b>3,761</b>	<b>154,062</b>
<b>Education</b>									
Government schools	518,246	372,228	316,036	154,689	112,378	42,994	25,754	19,114	1,561,439
*Non-government schools	1,352,545	1,072,343	767,020	402,160	318,045	82,080	83,718	31,922	4,109,833
Vocational Education and Training Funding Act(a)	372,839	270,031	188,488	103,407	86,961	29,649	20,650	13,708	1,085,733
Targeted programmes - government schools and joint	129,470	81,319	57,385	30,824	30,763	9,997	3,325	6,962	350,045
*Targeted Programmes - non-government schools	64,547	52,218	23,340	13,629	13,858	2,816	2,589	1,876	174,873
Indigenous Education Strategic Initiatives									
Programme - government(b)	25,183	4,245	23,598	16,831	5,610	2,325	405	15,639	93,836
*Indigenous Education Strategic Initiatives									
Programme - non-government(c)	14,080	1,838	12,952	10,724	2,997	808	334	6,894	50,527
<b>Education - total</b>	<b>2,476,910</b>	<b>1,854,222</b>	<b>1,388,819</b>	<b>732,264</b>	<b>570,512</b>	<b>170,669</b>	<b>136,775</b>	<b>96,115</b>	<b>7,426,286</b>
<b>Health</b>									
Hepatitis C Settlement Fund	2,328	0	0	16	575	31	45	5	3,000
Health Programme Grants	0	2,155	0	0	0	0	0	618	2,773
Health Care Grants(d)	2,537,537	1,819,804	1,418,764	732,825	636,927	167,723	98,775	92,095	7,504,450
Highly specialised drugs	141,960	106,701	69,582	32,564	30,023	7,470	6,558	3,754	398,612
Youth health services	795	587	413	213	194	59	54	54	2,369
National public health	64,509	48,161	29,509	15,359	13,759	3,597	2,099	1,832	178,825
Essential vaccines	50,282	35,723	28,145	14,623	11,111	3,594	2,764	2,207	148,449
Repatriation general hospitals	3,500	2,000	0	0	670	656	0	0	6,826
Assistance for Bali victims	474	130	238	2,337	350	0	0	1,320	4,849
<b>Health - total</b>	<b>2,801,385</b>	<b>2,015,261</b>	<b>1,546,651</b>	<b>797,937</b>	<b>693,609</b>	<b>183,130</b>	<b>110,295</b>	<b>101,885</b>	<b>8,250,153</b>

**Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, repayments of advances and interest payments, 2003-04 (\$'000)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>									
<b><i>Social Security and Welfare</i></b>									
Aged care assessment	15,168	11,993	7,553	5,084	4,644	2,042	608	1,167	48,259
Home and community care(e)	228,726	189,879	145,883	72,497	63,086	18,743	8,516	5,058	732,388
Disabilities services	191,956	124,076	105,385	43,868	61,279	19,083	7,624	5,696	558,967
Children's services	958	621	466	410	7,697	215	56	2	10,425
Supported accommodation assistance	55,183	36,667	28,373	16,899	16,238	7,271	5,792	4,837	171,260
Unaccompanied humanitarian minors	245	451	263	160	368	0	0	0	1,487
Extension of fringe benefits	64,340	45,995	32,116	16,172	18,297	5,876	1,306	895	184,997
Native Title	2,000	0	3,000	2,000	2,000	0	0	2,000	11,000
Concessions for Cwith Seniors Health Card holders(f)	16,931	8,223	6,298	7,438	3,265	931	1,857	311	45,254
State Senior's Card reciprocal transport concessions(f)	1,886	1,684	971	297	489	88	177	8	5,600
<b><i>Social Security and Welfare - total</i></b>	<b>577,393</b>	<b>419,589</b>	<b>330,308</b>	<b>164,825</b>	<b>177,363</b>	<b>54,249</b>	<b>25,936</b>	<b>19,974</b>	<b>1,769,637</b>
<b><i>Housing and Community Amenities</i></b>									
Assistance for water and sewerage	0	0	0	0	0	0	8,873	0	8,873
Natural Heritage Trust of Australia - Bushcare(g)	1,423	567	3,173	396	158	793	0	312	6,822
Natural Heritage Trust of Australia - Coastcare(g)	544	217	1,213	151	60	303	0	119	2,607
Natural Heritage Trust of Australia - Landcare(g)	1,089	433	2,426	302	121	607	0	238	5,216
Natural Heritage Trust of Australia - Rivercare(g)	1,130	450	2,520	314	126	630	0	247	5,417
<b><i>Housing and Community Amenities - total</i></b>	<b>4,186</b>	<b>1,667</b>	<b>9,332</b>	<b>1,163</b>	<b>465</b>	<b>2,333</b>	<b>8,873</b>	<b>916</b>	<b>28,935</b>
<b><i>Recreation and Culture</i></b>									
Melbourne 2006 Commonwealth Games	0	40,000	0	0	0	0	0	0	40,000
Natural Heritage Trust of Australia - Bushcare(g)	647	257	1,442	180	348	361	0	142	3,377
Natural Heritage Trust of Australia - Coastcare(g)	247	98	552	69	133	138	0	54	1,291
Natural Heritage Trust of Australia - Landcare(g)	495	197	1,103	137	266	276	0	108	2,582
Natural Heritage Trust of Australia - Rivercare(g)	514	205	1,145	143	278	286	0	112	2,683
<b><i>Recreation and Culture - total</i></b>	<b>1,903</b>	<b>40,757</b>	<b>4,242</b>	<b>529</b>	<b>1,025</b>	<b>1,061</b>	<b>0</b>	<b>416</b>	<b>49,933</b>
<b><i>Fuel and Energy</i></b>									
Snowy Hydro Ltd - company tax compensation	23,559	11,780	0	0	0	0	0	0	35,339
<b><i>Fuel and Energy - total</i></b>	<b>23,559</b>	<b>11,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,339</b>

**Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2003-04 (\$'000)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Payment title</i>									
	<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>								
<b><i>Agriculture, Forestry and Fishing</i></b>									
Natural Heritage Trust of Australia - Bushcare(g)	2,243	893	5,000	623	549	1,250	94	491	11,143
Natural Heritage Trust of Australia - Coastcare(g)	858	341	1,912	238	210	478	0	188	4,225
Natural Heritage Trust of Australia - Landcare(g)	1,715	683	3,823	477	420	956	72	375	8,521
Natural Heritage Trust of Australia - Rivercare(g)	1,781	709	3,971	495	436	3,405	74	390	11,261
TAS Wheat Freight - shipping	0	0	0	0	0	1,200	0	0	1,200
Exotic Disease Preparedness	381	1,492	56	34	55	34	42	34	2,128
Exceptional circumstances assistance	81,994	22,015	31,317	6,041	661	0	0	0	142,028
National Landcare Programme (NLP)	6,440	5,098	6,466	4,293	2,952	1,342	140	1,213	27,944
Regional Assistance	2,469	0	398	963	903	0	0	0	4,733
Great Artesian Basin Sustainability Initiative	218	0	237	0	57	0	0	0	512
Forest Industry Structural Adjustment Package	18,505	3,947	0	-723	0	0	0	0	21,729
Skilling Farmers for the Future	4,046	6,208	7,424	1,631	4,493	863	0	1,023	25,688
War Service Land Settlement Scheme	0	0	0	0	359	1	0	0	360
Eradication of Red Imported Fire Ant	0	0	20,500	0	0	0	0	0	20,500
National Action Plan for Salinity and Water Quality	40,035	22,500	10,000	14,500	14,000	1,500	0	500	103,035
Agricultural Development Partnerships	35	0	0	170	465	0	0	0	670
<b><i>Agriculture, Forestry and Fishing - total</i></b>	<b>160,720</b>	<b>63,886</b>	<b>91,104</b>	<b>28,742</b>	<b>25,560</b>	<b>11,029</b>	<b>422</b>	<b>4,214</b>	<b>385,677</b>
<b><i>Transport and Communication</i></b>									
Interstate road transport	19,366	11,269	3,990	1,667	5,108	210	210	210	42,030
*Supplementary funding to SA councils for local roads	0	0	0	0	0	0	0	0	0
Petroleum Products Freight Subsidy Scheme	250	0	1,750	80	200	0	0	1,320	3,600
Roads to Recovery - Unincorporated areas	950	50	0	0	1,002	0	0	0	2,002
Gold Coast light rail	0	0	377	0	0	0	0	0	377
<b><i>Transport and Communication - total</i></b>	<b>20,566</b>	<b>11,319</b>	<b>6,117</b>	<b>1,747</b>	<b>6,310</b>	<b>210</b>	<b>210</b>	<b>1,530</b>	<b>48,009</b>

**Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, repayments of advances and interest payments, 2003-04 (\$'000)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>									
<b>Other Purposes</b>									
Debt Redemption Assistance	9,600	4,993	8,742	3,091	3,769	3,729	0	1,368	35,292
*Financial Assistance Grants for local government									
<i>Financial Assistance Grants</i>									
<i>United Local Roads Grants</i>	352,336	258,937	198,076	102,482	80,493	25,054	17,041	10,388	1,044,807
Compensation - companies regulation	134,513	95,583	86,867	70,889	25,480	24,569	14,867	10,861	463,629
Natural Disaster Relief	51,791	45,275	25,497	15,694	11,673	3,616	0	2,307	155,853
Royalties	70,000	25,000	19,000	2,500	0	4,000	10,000	4,500	135,000
ACT National Capital influences	0	0	0	335,313	0	0	0	2,565	337,878
<b>Other Purposes (continued)</b>									
Special Revenue Assistance to the ACT	0	0	0	0	0	0	15,000	0	15,000
Assistance to ACT Softwood Sawmill	0	0	0	0	0	0	1,000	0	1,000
<b>Other Purposes - total</b>	<b>618,240</b>	<b>429,788</b>	<b>338,182</b>	<b>529,969</b>	<b>121,415</b>	<b>60,968</b>	<b>79,975</b>	<b>31,989</b>	<b>2,210,526</b>
<b>TOTAL CURRENT</b>	<b>6,746,959</b>	<b>4,868,167</b>	<b>3,734,022</b>	<b>2,276,050</b>	<b>1,615,597</b>	<b>490,454</b>	<b>366,508</b>	<b>260,800</b>	<b>20,358,557</b>
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>									
<b>Education</b>									
Government schools	83,278	58,938	48,624	25,782	18,766	6,796	4,117	3,116	249,417
*Non-government schools	32,587	26,282	17,219	9,454	7,337	2,107	2,192	874	98,052
<b>Education - total</b>	<b>115,865</b>	<b>85,220</b>	<b>65,843</b>	<b>35,236</b>	<b>26,103</b>	<b>8,903</b>	<b>6,309</b>	<b>3,990</b>	<b>347,469</b>
<b>Social Security and Welfare</b>									
Crisis accommodation assistance(h)	13,410	9,856	7,357	3,895	3,109	977	647	404	39,655
<b>Social Security and Welfare - total</b>	<b>13,410</b>	<b>9,856</b>	<b>7,357</b>	<b>3,895</b>	<b>3,109</b>	<b>977</b>	<b>647</b>	<b>404</b>	<b>39,655</b>
<b>Housing and Community Amenities</b>									
Housing assistance for indigenous people(h)	17,777	3,638	28,510	19,144	8,342	696	0	22,893	101,000
Community housing(h)	21,640	15,904	11,872	6,285	5,017	1,576	1,044	652	63,990
CSHA Block Assistance/Base Funding(h)	240,113	176,465	131,730	69,739	55,671	21,566	16,748	13,198	725,230
Social Housing Subsidy Programme	1,995	0	0	0	0	0	135	0	2,130
*Federal flood mitigation	4,250	254	4,208	318	668	202	0	0	9,900

**Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2003-04 (\$'000)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>									
<b><i>Housing and Community Amenities (continued)</i></b>									
*Disaster Mitigation Package	1,740	645	1,625	330	300	330	240	240	5,450
*Additional First Home Owners Scheme	4,313	1,831	0	65	35	328	0	0	6,572
<b><i>Housing and Community Amenities - total</i></b>	<b>291,828</b>	<b>198,737</b>	<b>177,945</b>	<b>95,881</b>	<b>70,033</b>	<b>24,698</b>	<b>18,167</b>	<b>36,983</b>	<b>914,272</b>
<b><i>Fuel and Energy</i></b>									
*Photovoltaic Rebate Programme (PVRP)	122	133	1,339	1	1,616	42	15	387	3,655
Renewable Remote Power Generation	282	0	3,000	4,500	2,700	1,000	0	2,800	14,282
<b><i>Fuel and Energy - total</i></b>	<b>404</b>	<b>133</b>	<b>4,339</b>	<b>4,501</b>	<b>4,316</b>	<b>1,042</b>	<b>15</b>	<b>3,187</b>	<b>17,937</b>
<b><i>Agriculture, Forestry and Fishing</i></b>									
Natural Heritage Trust of Australia - Landcare(g)	10,319	3,440	0	77	1,786	7,172	377	340	23,511
Natural Heritage Trust of Australia - Rivercare(g)	9,525	3,580	0	82	1,859	7,465	393	354	23,258
Warner Creek Dam and Northern Midlands Water Project	0	0	0	0	0	0	0	0	0
Great Artesian Basin Sustainability Initiative	2,782	0	3,954	0	308	0	0	0	7,044
<b><i>Agriculture, Forestry and Fishing - total</i></b>	<b>22,626</b>	<b>7,020</b>	<b>3,954</b>	<b>159</b>	<b>3,953</b>	<b>14,637</b>	<b>770</b>	<b>694</b>	<b>53,813</b>
<b><i>Transport and Communication</i></b>									
Alice Springs Darwin Railway	0	0	0	0	0	0	0	0	0
AusLink	0	0	0	0	0	0	0	0	0
Road programmes(i)	396,200	138,150	224,970	71,610	50,950	13,560	2,615	30,030	928,085
Road safety blackspots	14,287	10,428	8,923	4,982	3,490	1,116	602	672	44,500
Federation Fund Projects - QLD	0	0	30,000	0	0	0	0	0	30,000
Federation Fund Projects - NSW/VIC	17,000	2,236	0	0	0	0	0	0	19,236
<b><i>Transport and Communication - total</i></b>	<b>427,487</b>	<b>150,814</b>	<b>263,893</b>	<b>76,592</b>	<b>54,440</b>	<b>14,676</b>	<b>3,217</b>	<b>30,702</b>	<b>1,021,821</b>
<b><i>Other Purposes</i></b>									
Sinking Fund on State Debt	435	128	507	23	176	143	0	0	1,412
<b><i>Other Purposes - total</i></b>	<b>435</b>	<b>128</b>	<b>507</b>	<b>23</b>	<b>176</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>1,412</b>
<b>TOTAL CAPITAL</b>	<b>872,055</b>	<b>451,908</b>	<b>523,838</b>	<b>216,287</b>	<b>162,130</b>	<b>65,076</b>	<b>29,125</b>	<b>75,960</b>	<b>2,396,379</b>

**Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2003-04 (\$'000)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
	<b>REPAYMENTS</b>								
Supplementary Contributions	55,404	43,346	111,311	7,958	31,871	35,988	0	0	285,878
Payments to Debt Sinking Funds	1,754	516	2,045	91	712	578	0	0	5,696
<b>Total</b>	<b>57,158</b>	<b>43,862</b>	<b>113,356</b>	<b>8,049</b>	<b>32,583</b>	<b>36,566</b>	<b>0</b>	<b>0</b>	<b>291,574</b>
<b>Repayments of Australian Government Loans</b>									
ACT Debt Repayments	0	0	0	0	0	0	4,647	0	4,647
Loan Council - Housing Nominations	5,287	0	1,945	3,373	3,166	1,418	0	1,760	16,949
<b>Repayments of Australian Government Loans - total</b>	<b>5,287</b>	<b>0</b>	<b>1,945</b>	<b>3,373</b>	<b>3,166</b>	<b>1,418</b>	<b>4,647</b>	<b>1,760</b>	<b>21,596</b>
<b>Defence</b>									
Housing for servicemen	742	0	454	147	18	0	0	0	1,361
<b>Defence - total</b>	<b>742</b>	<b>0</b>	<b>454</b>	<b>147</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,361</b>
<b>Housing and Community Amenities</b>									
CSHA loans	31,386	0	8,633	8,216	9,585	3,647	0	488	61,955
Other housing	0	0	0	0	0	0	6,043	2,482	8,525
Urban water supply and treatment	0	0	0	0	392	0	0	0	392
NT - water and sewerage assistance	0	0	0	0	0	0	0	136	136
Growth centres	304	0	0	0	0	0	0	0	304
Urban rehabilitation	0	103	0	0	0	0	0	0	103
Community facilities - Townsville	0	0	39	0	0	0	0	0	39
Captains Flat (Abatement of Pollution) Agreement	7	0	0	0	0	0	0	0	7
Sewerage	2,710	0	677	5	0	0	0	0	3,392
<b>Housing and Community Amenities - total</b>	<b>34,407</b>	<b>103</b>	<b>9,349</b>	<b>8,221</b>	<b>9,977</b>	<b>3,647</b>	<b>6,043</b>	<b>3,106</b>	<b>74,853</b>
<b>Agriculture, Forestry and Fishing</b>									
Bovine Brucellosis and Tuberculosis(i)	0	0	0	0	0	0	0	0	0
Rural Adjustment Scheme	1,722	0	0	0	0	0	0	104	1,826
War Service Land Settlement Scheme	445	474	0	0	4	12	0	0	935
<b>Agriculture, Forestry and Fishing - total</b>	<b>2,167</b>	<b>474</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>12</b>	<b>0</b>	<b>104</b>	<b>2,761</b>

**Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2003-04 (\$'000)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
	<b>REPAYMENTS</b>								
<i>Transport and Communication</i>									
Railway projects	96	96	0	379	0	0	0	0	571
<b>Transport and Communication - total</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>571</b>
<i>Other Purposes</i>									
Natural Disaster Relief	388	0	1,770	0	0	0	0	330	2,488
<b>Other Purposes - total</b>	<b>388</b>	<b>0</b>	<b>1,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330</b>	<b>2,488</b>
<b>TOTAL REPAYMENTS</b>	<b>100,245</b>	<b>44,535</b>	<b>126,874</b>	<b>20,169</b>	<b>45,748</b>	<b>41,643</b>	<b>10,690</b>	<b>5,300</b>	<b>395,204</b>
	<b>ADVANCES</b>								
<i>Other Purposes</i>									
Natural Disaster Relief	3,000	0	4,000	0	0	0	0	500	7,500
<b>Other Purposes - total</b>	<b>3,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>7,500</b>
<b>TOTAL ADVANCES</b>	<b>3,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>7,500</b>
	<b>INTEREST</b>								
Interest on Loan Council and NT Government Borrowings	7,490	656	6,210	107	2,529	2,017	0	0	19,009
<b>Total</b>	<b>7,490</b>	<b>656</b>	<b>6,210</b>	<b>107</b>	<b>2,529</b>	<b>2,017</b>	<b>0</b>	<b>0</b>	<b>19,009</b>
	<b>Interest on Australian Government Loans</b>								
ACT Government Debt	0	0	0	0	0	0	4,674	0	4,674
Housing nominations	21,425	0	7,721	13,217	12,954	5,689	0	7,442	68,448
<b>Interest on Australian Government Loans - total</b>	<b>21,425</b>	<b>0</b>	<b>7,721</b>	<b>13,217</b>	<b>12,954</b>	<b>5,689</b>	<b>4,674</b>	<b>7,442</b>	<b>73,122</b>
	<b>Defence</b>								
Housing for servicemen	2,456	0	1,397	293	103	0	0	0	4,249
<b>Defence - total</b>	<b>2,456</b>	<b>0</b>	<b>1,397</b>	<b>293</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,249</b>
	<b>Housing and Community Amenities</b>								
CSHA loans	44,175	0	12,270	11,745	18,441	5,974	0	1,495	94,100
Other housing	0	0	0	0	0	0	10,411	4,037	14,448
Urban water supply and treatment	0	0	0	0	1,098	0	0	0	1,098
NT - water and sewerage assistance	0	0	0	0	0	0	0	630	630
Growth centres	57	0	0	0	0	0	0	0	57
Urban rehabilitation	0	4	0	0	0	0	0	0	4



**Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2003-04 (\$'000)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title									
	<b>INTEREST</b>								
<i>Housing and Community Amenities (continued)</i>									
Sewerage	5,648	0	1,460	9	0	0	0	0	7,117
Community facilities - Townsville	0	0	7	0	0	0	0	0	7
Captains Flat (Abatement of Pollution) Agreement	6	0	0	0	0	0	0	0	6
<b>Housing and Community Amenities - total</b>	<b>49,886</b>	<b>4</b>	<b>13,737</b>	<b>11,754</b>	<b>19,539</b>	<b>5,974</b>	<b>10,411</b>	<b>6,162</b>	<b>117,467</b>
<i>Agriculture, Forestry and Fishing</i>									
Bovine Brucellosis and Tuberculosis(i)	0	0	0	0	0	0	0	0	0
Rural Adjustment Scheme	94	0	0	0	0	0	0	8	102
War Service Land Settlement Scheme	148	156	0	0	0	1	0	0	305
<b>Agriculture, Forestry and Fishing - total</b>	<b>242</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>8</b>	<b>407</b>
<i>Transport and Communication</i>									
Railway projects	44	39	0	313	0	0	0	0	396
<b>Transport and Communication - total</b>	<b>44</b>	<b>39</b>	<b>0</b>	<b>313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396</b>
<i>Other Purposes</i>									
Natural Disaster Relief	240	0	291	0	0	0	0	35	566
<b>Other Purposes - total</b>	<b>240</b>	<b>0</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>566</b>
<b>TOTAL INTEREST</b>	<b>81,783</b>	<b>855</b>	<b>29,356</b>	<b>25,684</b>	<b>35,125</b>	<b>13,681</b>	<b>15,085</b>	<b>13,647</b>	<b>215,216</b>
	<b>SUMMARY OF SPECIFIC PURPOSE PAYMENTS</b>								
<b>Total Specific Purpose Payments</b>	<b>7,619,014</b>	<b>5,320,075</b>	<b>4,257,860</b>	<b>2,492,337</b>	<b>1,777,727</b>	<b>555,530</b>	<b>395,633</b>	<b>336,760</b>	<b>22,754,936</b>
<b>Total 'To'</b>	<b>5,657,981</b>	<b>3,810,011</b>	<b>3,145,214</b>	<b>1,882,285</b>	<b>1,326,998</b>	<b>417,194</b>	<b>274,637</b>	<b>273,318</b>	<b>16,787,638</b>
<b>Total 'Through'</b>	<b>1,961,033</b>	<b>1,510,064</b>	<b>1,112,646</b>	<b>610,052</b>	<b>450,729</b>	<b>138,336</b>	<b>120,996</b>	<b>63,442</b>	<b>5,967,298</b>

\* Items so marked are classified as payments 'through' the States.

- (a) The allocation of funds to the states and territories for each year, as per the Australian National Training Authority's Directions and Resource Allocations, is subject to agreement by the Australian National Training Authority Ministerial Council. The total level of funding is subject to the amendment of the *Vocational Education and Training Funding Act 1992*.
- (b) 'Away from Base' payments under the Indigenous Education Strategic Initiatives Programme - government have been reclassified effective from 2003-04. Funding is now classified as grants direct to providers and personal beneficiaries. Total funding has not been affected by this reclassification. Details of this payment can be found in the Education, Science and Training Portfolio Budget Statement 2004-05.

**Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2003-04 (\$'000)**

- (c) Non-government Indigenous education payments have been reclassified effective from 2004-05. Funding is now classified as grants direct to non-government education providers. Total funding has not been affected by this reclassification. Details of this payment can be found in the Education, Science and Training Portfolio Budget Statement 2004-05.
- (d) The Australian Health Care Agreements expire on 30 June 2008. The estimates for 2004-05 onwards represent the Australian Government's expected maximum funding position subject to changes in wage costs and population profiles. If the states and territories fail to meet the terms and conditions of the agreements, these amounts may be reduced.
- (e) Prior to 2004-05, Home and Community Care payments included both current and capital grants. As the day-to-day administration is managed by the state and territory governments, it is now their responsibility to determine any capital expenditure made through the programme.
- (f) The amounts represent full year expenditure. The Australian Government's contribution is subject to the state and territory governments agreeing to the terms of the Australian Government's offer.
- (g) All figures are indicative only.
- (h) This funding is indicative and subject to the signing of bilateral agreements by the Australian Government and each state and territory government as required by the 2003 Commonwealth State Housing Agreement, effective 1 July 2003.
- (i) This programme will become part of the Auslink programme from 2004-05.
- (j) The NT is currently preparing a submission to the Australian Government and the Cattle Council of Australia regarding the payment of the Bovine Brucellosis and Tuberculosis Eradication Campaign (BTEC) part D type loans. The debts have not been realised due to protracted legal negotiations. However, it is unlikely that these debts will be repaid.

**Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2004-05 (\$'000)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>									
<b>Public Order and Safety</b>									
Legal aid	44,732	0	0	13,509	12,703	4,843	3,634	3,324	82,745
Film and literature classifications	93	92	93	92	93	91	92	89	735
Gun Buyback Scheme	4,490	2,062	2,025	780	878	197	49	79	10,560
<b>Public Order and Safety - total</b>	<b>49,315</b>	<b>2,154</b>	<b>2,118</b>	<b>14,381</b>	<b>13,674</b>	<b>5,131</b>	<b>3,775</b>	<b>3,492</b>	<b>94,040</b>
<b>Education</b>									
Government schools	546,479	392,506	333,253	163,116	118,500	45,336	27,157	20,155	1,646,502
*Non-government schools	1,477,596	1,161,260	844,124	436,899	355,264	92,123	89,629	33,317	4,490,212
Vocational Education and Training Funding Act(a)	377,624	273,627	192,096	105,015	88,029	29,929	20,958	13,910	1,101,188
Targeted programmes - government schools and joint	139,802	85,273	60,067	32,219	32,648	10,445	3,472	7,366	371,292
*Targeted Programmes - non-government schools	68,394	55,014	28,195	17,600	13,124	3,175	2,834	2,152	190,488
Indigenous Education Strategic Initiatives									
Programme - government(b)	24,489	5,060	22,102	16,113	6,455	2,789	906	18,268	96,182
*Indigenous Education Strategic Initiatives									
Programme - non-government(c)	0	0	0	0	0	0	0	0	0
<b>Education - total</b>	<b>2,634,384</b>	<b>1,972,740</b>	<b>1,479,837</b>	<b>770,962</b>	<b>614,020</b>	<b>163,797</b>	<b>144,956</b>	<b>95,168</b>	<b>7,895,864</b>
<b>Health</b>									
Hepatitis C Settlement Fund	0	0	0	0	0	0	0	0	0
Health Programme Grants	0	2,199	0	0	0	0	0	650	2,849
Health Care Grants(d)	2,666,801	1,916,384	1,503,913	774,774	666,887	175,402	104,238	96,494	7,904,893
Highly Specialised Drugs	152,837	114,928	74,970	35,117	32,335	8,046	7,066	4,039	429,338
Youth health services	810	600	421	217	198	60	55	57	2,418
National public health	71,774	51,298	38,683	19,472	17,551	5,241	3,144	2,843	210,006
Essential vaccines	56,056	35,624	28,954	15,055	11,138	3,645	2,358	2,275	155,105
Repatriation general hospitals	3,490	1,992	0	0	668	654	0	0	6,804
Assistance for Bali victims	0	0	0	0	0	0	0	0	0
<b>Health - total</b>	<b>2,951,768</b>	<b>2,123,025</b>	<b>1,646,941</b>	<b>844,635</b>	<b>728,777</b>	<b>193,048</b>	<b>116,861</b>	<b>106,358</b>	<b>8,711,413</b>

**Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
	<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>								
<b>Social Security and Welfare</b>									
Aged care assessment	16,774	12,982	8,242	5,526	5,123	2,300	707	1,276	52,930
Home and community care(e)	247,836	201,242	161,274	78,775	67,619	20,307	9,329	5,476	791,858
Disabilities services	188,855	129,026	109,459	45,675	63,520	19,785	7,936	5,929	570,185
Children's services	975	630	475	418	8,235	219	57	2	11,011
Supported Accommodation Assistance	56,048	37,473	29,007	17,275	16,595	7,431	5,920	4,939	174,688
Unaccompanied humanitarian minors	447	696	295	263	439	0	0	0	2,140
Extension of fringe benefits	66,318	47,410	33,105	16,670	18,862	6,058	1,347	923	190,693
Native Title	2,000	0	3,000	2,000	2,000	0	0	2,000	11,000
Concessions for Cwth Seniors Health Card holders(f)	35,914	17,408	8,902	7,884	4,627	1,305	2,604	330	78,974
State Senior's Card reciprocal transport concessions(f)	1,953	1,745	1,005	308	506	92	183	8	5,800
<b>Social Security and Welfare - total</b>	<b>617,120</b>	<b>448,612</b>	<b>354,764</b>	<b>174,794</b>	<b>187,526</b>	<b>57,497</b>	<b>28,083</b>	<b>20,883</b>	<b>1,889,279</b>
<b>Housing and Community Amenities</b>									
Assistance for water and sewerage	0	0	0	0	0	0	9,051	0	9,051
Natural Heritage Trust - Bushcare(g)	3,376	2,776	2,922	2,338	1,607	730	146	730	14,625
Natural Heritage Trust of Australia - Coastcare(g)	1,291	1,061	1,117	894	614	279	56	279	5,591
Natural Heritage Trust of Australia - Landcare(g)	2,582	2,123	2,234	1,787	1,229	559	112	559	11,185
Natural Heritage Trust of Australia - Rivercare(g)	2,681	2,204	2,320	1,856	1,276	580	116	580	11,613
<b>Housing and Community Amenities - total</b>	<b>9,930</b>	<b>8,164</b>	<b>8,593</b>	<b>6,875</b>	<b>4,726</b>	<b>2,148</b>	<b>9,481</b>	<b>2,148</b>	<b>52,065</b>
<b>Recreation and Culture</b>									
Melbourne 2006 Commonwealth Games	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Bushcare(g)	1,535	1,262	1,327	1,062	730	332	66	332	6,646
Natural Heritage Trust of Australia - Coastcare(g)	587	482	508	406	279	127	25	127	2,541
Natural Heritage Trust of Australia - Landcare(g)	1,174	965	1,016	812	559	254	51	254	5,085
Natural Heritage Trust of Australia - Rivercare(g)	1,217	1,002	1,055	844	581	264	53	264	5,280
<b>Recreation and Culture - total</b>	<b>4,513</b>	<b>3,711</b>	<b>3,906</b>	<b>3,124</b>	<b>2,149</b>	<b>977</b>	<b>195</b>	<b>977</b>	<b>19,552</b>
<b>Fuel and Energy</b>									
Snowy Hydro Ltd - company tax compensation	18,560	9,280	0	0	0	0	0	0	27,840
<b>Fuel and Energy - total</b>	<b>18,560</b>	<b>9,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,840</b>

**Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>									
<b><i>Agriculture, Forestry and Fishing</i></b>									
Natural Heritage Trust of Australia - Bushcare(g)	5,320	4,374	4,604	3,684	2,532	1,151	230	1,151	23,046
Natural Heritage Trust of Australia - Coastcare(g)	2,034	1,672	1,760	1,408	968	440	88	440	8,810
Natural Heritage Trust of Australia - Landcare(g)	4,068	3,346	3,521	2,816	1,936	880	176	880	17,623
Natural Heritage Trust of Australia - Rivercare(g)	4,225	3,473	3,656	2,925	2,011	914	183	914	18,301
TAS Wheat Freight - shipping	0	0	0	0	0	1,200	0	0	1,200
Exotic Disease Preparedness	57	57	57	57	36	36	36	36	372
Exceptional circumstances assistance	149,246	40,252	50,228	7,765	728	0	0	0	248,219
National Landcare Programme (NLP)	6,977	5,526	5,815	4,654	3,199	1,454	152	1,314	29,091
Regional Assistance	0	0	0	0	0	0	0	0	0
Great Artesian Basin Sustainability Initiative	3,000	0	4,000	600	100	0	0	0	7,700
Forest Industry Structural Adjustment Package	6,357	400	0	0	0	0	0	0	6,757
Skilling Farmers for the Future	3,600	2,700	3,600	620	1,120	280	0	180	12,100
War Service Land Settlement Scheme	0	0	0	0	0	0	0	0	0
Eradication of Red Imported Fire Ant	0	0	6,900	0	0	0	0	0	6,900
National Action Plan for Salinity and Water Quality	46,035	22,500	18,000	40,000	18,000	2,000	0	1,000	147,535
Agricultural Development Partnerships	1,672	0	0	735	605	0	0	0	3,012
<b><i>Agriculture, Forestry and Fishing - total</i></b>	<b>232,591</b>	<b>84,300</b>	<b>102,141</b>	<b>65,264</b>	<b>31,235</b>	<b>8,355</b>	<b>865</b>	<b>5,915</b>	<b>530,666</b>
<b><i>Transport and Communication</i></b>									
Interstate road transport	22,133	12,878	4,560	1,906	5,823	240	240	240	48,020
*Supplementary funding to SA councils for local roads	0	0	0	0	4,250	0	0	0	4,250
Petroleum Products Freight Subsidy Scheme	250	0	1,700	80	200	0	0	1,270	3,500
Roads to Recovery - unincorporated Areas	950	50	0	0	1,000	0	0	1,000	3,000
Gold Coast light rail	0	0	0	0	0	0	0	0	0
<b><i>Transport and Communication - total</i></b>	<b>23,333</b>	<b>12,928</b>	<b>6,260</b>	<b>1,986</b>	<b>11,273</b>	<b>240</b>	<b>240</b>	<b>2,510</b>	<b>58,770</b>
<b><i>Other Purposes</i></b>									
Debt Redemption Assistance	9,610	4,994	28,151	3,072	3,743	2,823	0	1,352	53,745

**Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES</b>									
<b>Other Purposes (continued)</b>									
*Financial Assistance Grants for local government									
<i>Financial Assistance Grants</i>	356,577	262,031	204,358	104,330	81,330	25,516	17,157	10,593	1,061,892
<i>United Local Roads Grants</i>	136,708	97,143	88,284	72,046	25,895	24,970	15,109	11,038	471,193
Compensation - companies regulation	53,136	46,452	26,160	16,102	11,977	3,605	0	2,367	159,799
Natural Disaster Relief	37,000	540	33,000	8,000	0	0	0	11,000	89,540
Royalties	0	0	0	358,868	0	0	0	2,386	361,254
ACT National Capital influences	0	0	0	0	0	0	22,508	0	22,508
Special Revenue Assistance to the ACT	0	0	0	0	0	0	14,200	0	14,200
Assistance to ACT Softwood Sawmill	0	0	0	0	0	0	0	0	0
<b>Other Purposes - total</b>	<b>593,031</b>	<b>411,160</b>	<b>379,953</b>	<b>562,418</b>	<b>122,945</b>	<b>56,914</b>	<b>68,974</b>	<b>38,736</b>	<b>2,234,131</b>
<b>TOTAL CURRENT</b>	<b>7,134,545</b>	<b>5,076,074</b>	<b>3,984,513</b>	<b>2,444,439</b>	<b>1,716,325</b>	<b>508,107</b>	<b>373,430</b>	<b>276,187</b>	<b>21,513,620</b>
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>									
<b>Education</b>									
Government schools	88,529	62,655	51,690	27,408	19,949	7,225	4,377	3,313	265,146
*Non-government schools	34,642	27,940	18,305	10,050	7,800	2,240	2,330	4,944	108,251
<b>Education - total</b>	<b>123,171</b>	<b>90,595</b>	<b>69,995</b>	<b>37,458</b>	<b>27,749</b>	<b>9,465</b>	<b>6,707</b>	<b>8,257</b>	<b>373,397</b>
<b>Social Security and Welfare</b>									
Crisis accommodation assistance(h)	13,568	9,972	7,444	3,941	3,146	988	654	409	40,122
<b>Social Security and Welfare - total</b>	<b>13,568</b>	<b>9,972</b>	<b>7,444</b>	<b>3,941</b>	<b>3,146</b>	<b>988</b>	<b>654</b>	<b>409</b>	<b>40,122</b>
<b>Housing and Community Amenities</b>									
Housing assistance for indigenous people(h)	17,987	3,681	28,780	19,305	8,442	704	0	23,173	102,072
Community housing(h)	21,897	16,091	12,012	6,359	5,076	1,594	1,056	659	64,744
CSHA Block Assistance/Base Funding(h)	242,873	178,494	133,245	70,542	56,311	21,869	17,009	13,430	733,773
Social Housing Subsidy Programme	1,995	0	0	0	0	0	135	0	2,130
*Federal flood mitigation	4,310	1,815	4,310	605	484	384	0	192	12,100
*Disaster Mitigation Package	5,510	2,445	4,385	1,050	1,020	1,050	960	960	17,380
*Additional First Home Owners Scheme	1,134	666	108	126	126	36	18	0	2,214
<b>Housing and Community Amenities - total</b>	<b>295,706</b>	<b>203,192</b>	<b>182,840</b>	<b>97,987</b>	<b>71,459</b>	<b>25,637</b>	<b>19,178</b>	<b>38,414</b>	<b>934,413</b>

**Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>									
<b>Fuel and Energy</b>									
* Photovoltaic Rebate Programme (PVRP)	1,423	1,434	267	104	1,526	125	11	10	4,900
Renewable Remote Power Generation	295	0	4,950	10,474	411	1,070	0	6,288	23,488
<b>Fuel and Energy - total</b>	<b>1,718</b>	<b>1,434</b>	<b>5,217</b>	<b>10,578</b>	<b>1,937</b>	<b>1,195</b>	<b>11</b>	<b>6,298</b>	<b>28,388</b>
<b>Agriculture, Forestry and Fishing</b>									
Natural Heritage Trust of Australia - Landcare(g)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Rivercare(g)	0	0	0	0	0	0	0	0	0
Warner Creek Dam and Northern Midlands Water Project	0	0	0	0	0	2,100	0	0	2,100
Great Artesian Basin Sustainability Initiative	0	0	0	0	0	0	0	0	0
<b>Agriculture, Forestry and Fishing - total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>2,100</b>
<b>Transport and Communication</b>									
Alice Springs Darwin Railway	0	0	0	0	0	0	0	0	0
AusLink	State and territory breakdowns are not yet available as projects are yet to be settled. They will be announced as part of the <i>AusLink White Paper</i> , in June 2004.								
Road programmes(i)	0	0	0	0	0	0	0	0	0
Road safety blackspots - States	14,287	10,428	8,923	4,982	3,490	1,116	602	672	44,500
Federation Fund Projects - QLD	0	0	4,666	0	0	0	0	0	4,666
Federation Fund Projects - NSW/VIC	12,000	10,500	0	0	0	0	0	0	22,500
<b>Transport and Communication - total(j)</b>	<b>26,287</b>	<b>20,928</b>	<b>13,589</b>	<b>4,982</b>	<b>3,490</b>	<b>1,116</b>	<b>602</b>	<b>672</b>	<b>1,395,055</b>
<b>Other Purposes</b>									
Sinking Fund on State Debt	275	5	189	0	85	41	0	0	595
<b>Other Purposes - total</b>	<b>275</b>	<b>5</b>	<b>189</b>	<b>0</b>	<b>85</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>595</b>
<b>TOTAL CAPITAL(j)</b>	<b>460,725</b>	<b>326,126</b>	<b>279,274</b>	<b>154,946</b>	<b>107,866</b>	<b>40,542</b>	<b>27,152</b>	<b>54,050</b>	<b>2,774,070</b>
<b>REPAYMENTS</b>									
Supplementary contributions	0	0	66,802	0	0	7,215	0	0	74,017
Payments to Debt Sinking Funds	1,108	20	763	0	344	165	0	0	2,400
<b>Total</b>	<b>1,108</b>	<b>20</b>	<b>67,565</b>	<b>0</b>	<b>344</b>	<b>7,380</b>	<b>0</b>	<b>0</b>	<b>76,417</b>

**Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

Function Payment title	REPAYMENTS										Total
	NSW	VIC	QLD	WA	SA	TAS	ACT	NT			
<b>Repayments of Australian Government</b>											
<b>Loans</b>											
ACT debt repayments	0	0	0	0	0	0	4,647	0	0	0	4,647
Loan Council - housing nominations	5,525	0	2,033	3,524	3,308	1,482	0	1,839	0	0	17,711
<b>Repayments of Australian Government</b>											
<b>Loans - total</b>	<b>5,525</b>	<b>0</b>	<b>2,033</b>	<b>3,524</b>	<b>3,308</b>	<b>1,482</b>	<b>4,647</b>	<b>1,839</b>	<b>0</b>	<b>0</b>	<b>22,358</b>
<b>Defence</b>											
Housing for servicemen	794	0	485	155	19	0	0	0	0	0	1,453
<b>Defence - total</b>	<b>794</b>	<b>0</b>	<b>485</b>	<b>155</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,453</b>
<b>Housing and Community Amenities</b>											
CSHA loans	32,058	0	8,776	8,393	10,006	3,802	0	510	0	0	63,545
Other housing	0	0	0	0	0	0	6,232	2,218	0	0	8,450
Urban water supply and treatment	0	0	0	0	437	0	0	0	0	0	437
NT - water and sewerage assistance	0	0	0	0	0	0	0	136	0	0	136
Growth centres	247	0	0	0	0	0	0	0	0	0	247
Urban rehabilitation	0	0	0	0	0	0	0	0	0	0	0
Community facilities - Townsville	0	0	42	0	0	0	0	0	0	0	42
Captains Flat (Abatement of Pollution) Agreement	8	0	0	0	0	0	0	0	0	0	8
Sewerage	2,981	0	744	5	0	0	0	0	0	0	3,730
<b>Housing and Community Amenities - total</b>	<b>35,294</b>	<b>0</b>	<b>9,562</b>	<b>8,398</b>	<b>10,443</b>	<b>3,802</b>	<b>6,232</b>	<b>2,864</b>	<b>0</b>	<b>0</b>	<b>76,595</b>
<b>Agriculture, Forestry and Fishing</b>											
Bovine Brucellosis and Tuberculosis(k)	0	0	0	0	0	0	0	0	0	0	0
Rural Adjustment Scheme	526	0	0	0	0	0	0	28	0	0	554
War Service Land Settlement Scheme	462	491	0	0	0	4	0	0	0	0	957
<b>Agriculture, Forestry and Fishing - total</b>	<b>988</b>	<b>491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>1,511</b>
<b>Transport and Communication</b>											
Railway projects	96	96	0	382	0	0	0	0	0	0	574
<b>Transport and Communication - total</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574</b>



**Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

<i>Function</i>	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>REPAYMENTS</b>									
<i>Other Purposes</i>									
Natural Disaster Relief	1,266	0	1,770	0	0	0	0	329	3,365
<b>Other Purposes - total</b>	<b>1,266</b>	<b>0</b>	<b>1,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>329</b>	<b>3,365</b>
<b>TOTAL REPAYMENTS</b>	<b>45,071</b>	<b>607</b>	<b>81,415</b>	<b>12,459</b>	<b>14,114</b>	<b>12,668</b>	<b>10,879</b>	<b>5,060</b>	<b>182,273</b>
<b>ADVANCES</b>									
<i>Other Purposes</i>									
Natural Disaster Relief	3,000	0	4,000	0	0	0	0	500	7,500
<b>Other Purposes - total</b>	<b>3,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>7,500</b>
<b>TOTAL ADVANCES</b>	<b>3,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>7,500</b>
<b>INTEREST</b>									
Interest on Loan Council and NT Government Borrowings	5,853	54	2,544	0	1,757	639	0	0	10,847
<b>Total</b>	<b>5,853</b>	<b>54</b>	<b>2,544</b>	<b>0</b>	<b>1,757</b>	<b>639</b>	<b>0</b>	<b>0</b>	<b>10,847</b>
<i>Interest on Australian Government Loans</i>									
ACT Government debt	0	0	0	0	0	0	4,140	0	4,140
Housing nominations	21,187	0	7,634	13,065	12,811	5,626	0	7,363	67,686
<b>Interest on Australian Government Loans - total</b>	<b>21,187</b>	<b>0</b>	<b>7,634</b>	<b>13,065</b>	<b>12,811</b>	<b>5,626</b>	<b>4,140</b>	<b>7,363</b>	<b>71,826</b>
<i>Defence</i>									
Housing for servicemen	2,424	0	1,377	286	102	0	0	0	4,189
<b>Defence - total</b>	<b>2,424</b>	<b>0</b>	<b>1,377</b>	<b>286</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,189</b>
<i>Housing and Community Amenities</i>									
CSHA loans	42,886	0	11,918	11,408	18,020	5,817	0	1,473	91,522
Other housing	0	0	0	0	0	0	10,139	3,923	14,062
Urban water supply and treatment	0	0	0	0	1,054	0	0	0	1,054
NT - water and sewerage assistance	0	0	0	0	0	0	0	623	623
Growth centres	28	0	0	0	0	0	0	0	28
Urban rehabilitation	0	0	0	0	0	0	0	0	0
Sewerage	5,374	0	1,390	8	0	0	0	0	6,772

**Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2004-05 (\$'000) (continued)**

Function	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Payment title	INTEREST								
<b>Housing and Community Amenities (continued)</b>									
Community facilities - Townsville	0	0	3	0	0	0	0	0	3
Captains Flat (Abatement of Pollution) Agreement	5	0	0	0	0	0	0	0	5
<b>Housing and Community Amenities - total</b>	<b>48,293</b>	<b>0</b>	<b>13,311</b>	<b>11,416</b>	<b>19,074</b>	<b>5,817</b>	<b>10,139</b>	<b>6,019</b>	<b>114,069</b>
<b>Agriculture, Forestry and Fishing</b>									
Bovine Brucellosis and Tuberculosis(k)	0	0	0	0	0	0	0	0	0
Rural Adjustment Scheme	110	0	0	0	0	0	0	2	112
War Service Land Settlement Scheme	131	138	0	0	0	1	0	0	270
<b>Agriculture, Forestry and Fishing - total</b>	<b>241</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>382</b>
<b>Transport and Communication</b>									
Railway projects	39	34	0	291	0	0	0	0	364
<b>Transport and Communication - total</b>	<b>39</b>	<b>34</b>	<b>0</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364</b>
<b>Other Purposes</b>									
Natural Disaster Relief	240	0	290	0	0	0	0	35	565
<b>Other Purposes - total</b>	<b>240</b>	<b>0</b>	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>565</b>
<b>TOTAL INTEREST</b>	<b>78,277</b>	<b>226</b>	<b>25,156</b>	<b>25,058</b>	<b>33,744</b>	<b>12,083</b>	<b>14,279</b>	<b>13,419</b>	<b>202,242</b>
<b>SUMMARY OF SPECIFIC PURPOSE PAYMENTS</b>									
<b>Total Specific Purpose Payments(j)</b>	<b>7,595,270</b>	<b>5,402,200</b>	<b>4,263,787</b>	<b>2,599,385</b>	<b>1,824,191</b>	<b>548,649</b>	<b>400,582</b>	<b>330,237</b>	<b>24,287,690</b>
<b>Total 'To' (i)</b>	<b>5,508,976</b>	<b>3,792,452</b>	<b>3,071,451</b>	<b>1,956,575</b>	<b>1,333,372</b>	<b>399,030</b>	<b>272,534</b>	<b>267,031</b>	<b>17,924,810</b>
<b>Total 'Through'</b>	<b>2,086,294</b>	<b>1,609,748</b>	<b>1,192,336</b>	<b>642,810</b>	<b>490,819</b>	<b>149,619</b>	<b>128,048</b>	<b>63,206</b>	<b>6,362,880</b>

\* Items so marked are classified as payments 'through' the States.

- (a) The allocation of funds to the states and territories for each year, as per the Australian National Training Authority's Directions and Resource Allocations, is subject to agreement by the Australian National Training Authority Ministerial Council. The total level of funding is subject to the amendment of the *Vocational Education and Training Funding Act 1992*.
- (b) 'Away from Base' payments under the Indigenous Education Strategic Initiatives Programme - government have been reclassified effective from 2003-04. Funding is now classified as grants direct to providers and personal beneficiaries. Total funding has not been affected by this reclassification. Details of this payment can be found in the Education, Science and Training Portfolio Budget Statement 2004-05.

**Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2004-05 (\$'000)**

- (c) Non-government indigenous education payments have been reclassified effective from 2004-05. Funding is now classified as grants direct to non-government education providers. Total funding has not been affected by this reclassification. Details of this payment can be found in the Education, Science and Training Portfolio Budget Statement 2004-05.
- (d) The Australian Health Care Agreements expire on 30 June 2008. The estimates for 2004-05 onwards represent the Australian Government's expected maximum funding position subject to changes in wage costs and population profiles. If the states and territories fail to meet the terms and conditions of the agreements, these amounts may be reduced.
- (e) Prior to 2004-05, Home and Community Care payments included both current and capital grants. As the day-to-day administration is managed by the state and territory governments, it is now their responsibility to determine any capital expenditure made through the programme.
- (f) The amounts represent full year expenditure. The Australian Government's contribution is subject to the state and territory governments agreeing to the terms of the Australian Government's offer.
- (g) All figures are indicative only.
- (h) This funding is indicative and subject to the signing of bilateral agreements by the Australian Government and each state and territory government as required by the 2003 Commonwealth State Housing Agreement, effective 1 July 2003.
- (i) This programme will become part of the AusLink programme from 2004-05.
- (j) Individual state and territory Auslink breakdowns are not yet available and accordingly are not included in individual state and territory estimated amounts for 2004-05. These allocations will be announced as part of the *Auslink White Paper* in June 2004. The aggregate Auslink amount of \$1,323.4 million for 2004-05 is included in the aggregate state and territory total.
- (k) The NT is currently preparing a submission to the Australian Government and the Cattle Council of Australia regarding the payment of the Bovine Brucellosis and Tuberculosis Eradication Campaign (BTEC) part D type loans. The debts have not been realised due to protracted legal negotiations. However, it is unlikely that these debts will be repaid.

**Table B4: Estimated Specific Purpose Payments direct to local government authorities, 2003-04 to 2007-08 (\$'000)**

Payment title	2003-04	2004-05	2005-06	2006-07	2007-08
<b>DIRECT PAYMENTS - CURRENT</b>					
<b>Disability services</b>	1,380	1,416	1,455	1,496	1,539
Payments to local government authorities in order to provide services for people with disabilities.					
<b>Children's services</b>	47,953	49,017	49,781	50,559	51,339
Funds are provided to ensure access to affordable quality child care in programmes administered by local governments on behalf of the Australian Government.					
<b>Roads to Recovery Programme</b>	300,000	250,000	300,000	300,000	300,000
The Roads to Recovery programme has been extended under AusLink, the new national land transport plan, from 2005-06 to 2008-09. An amount of \$200 million per annum will be made available to local councils for upgrading and maintenance works on local roads and \$100 million per annum will be allocated on a competitive basis for local land transport infrastructure of regional importance.					
<b>Weipa Structural Adjustment Package</b>	0	2,200	2,200	2,200	0
This payment is to compensate for the loss of the diesel fuel rebate when ownership transfers from Comalco Ltd.					
<b>TOTAL CURRENT</b>	<b>349,333</b>	<b>302,633</b>	<b>353,436</b>	<b>354,255</b>	<b>352,878</b>
<b>DIRECT PAYMENTS - CAPITAL</b>					
<b>Children's services</b>	358	364	371	378	385
For constructing community child care centres under Australian-State Government National Child Care Strategies.					
<b>Natural Heritage and Water Park, Goondiwindi</b>	530	0	0	0	0
To enable the construction of a Natural Heritage and Water Park at Serpentine Lagoon, Goondiwindi, as an alternate water skiing and recreational area to Boobera Lagoon.					
<b>Bert Hinkler Hall of Aviation</b>	725	725	0	0	0
The Australian Government will provide a \$1.5 million contribution towards the construction of the Bert Hinkler Hall of Aviation in Bundaberg, QLD. The Hall of Aviation will be a museum showcasing memorabilia related to Australia's aviation history.					
<b>Development of Sewerage Schemes for Boat Harbour Beach and Sisters Beach</b>	1,000	1,000	0	0	0
To support the establishment of environmentally sustainable sewerage treatment facilities at Sisters Beach and Boat Harbour communities, Tasmania.					
<b>Mount Panorama motor racing circuit</b>	10,000	0	0	0	0
To contribute to the upgrade of facilities at the Mount Panorama motor racing circuit.					
<b>TOTAL CAPITAL</b>	<b>12,613</b>	<b>2,089</b>	<b>371</b>	<b>378</b>	<b>385</b>
<b>TOTAL DIRECT PAYMENTS</b>	<b>361,946</b>	<b>304,722</b>	<b>353,807</b>	<b>354,633</b>	<b>353,263</b>

**Table B5: Estimated Specific Purpose Payments direct to local government authorities, 2003-04 (\$'000)**

Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>DIRECT PAYMENTS - CURRENT</b>									
Disability services	181	561	638	0	0	0	0	0	1,380
Children's services	17,357	18,332	5,327	3,125	820	2,313	0	679	47,953
Roads to Recovery Programme	85,000	62,500	62,500	45,000	25,000	10,000	5,000	5,000	300,000
Weipa Structural Adjustment Package	0	0	0	0	0	0	0	0	0
<b>TOTAL CURRENT</b>	<b>102,538</b>	<b>81,393</b>	<b>68,465</b>	<b>48,125</b>	<b>25,820</b>	<b>12,313</b>	<b>5,000</b>	<b>5,679</b>	<b>349,333</b>
<b>DIRECT PAYMENTS - CAPITAL</b>									
Children's services	66	68	78	18	0	120	0	8	358
Natural Heritage and Water Park, Goondiwindi	0	0	530	0	0	0	0	0	530
Bert Hinkler Hall of Aviation	0	0	725	0	0	0	0	0	725
Development of Sewerage Schemes for Boat Harbour	0	0	0	0	0	1,000	0	0	1,000
Beach and Sisters Beach	10,000	0	0	0	0	0	0	0	10,000
Mount Panorama motor racing circuit	10,066	68	1,333	18	0	1,120	0	8	12,613
<b>TOTAL CAPITAL</b>	<b>112,604</b>	<b>81,461</b>	<b>69,798</b>	<b>48,143</b>	<b>25,820</b>	<b>13,433</b>	<b>5,000</b>	<b>5,687</b>	<b>361,946</b>
<b>TOTAL DIRECT PAYMENTS</b>									

**Table B6: Estimated Specific Purpose Payments direct to local government authorities, 2004-05 (\$'000)**

Payment title	DIRECT PAYMENTS - CURRENT									
	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total	
Disability services	186	575	655	0	0	0	0	0	1,416	
Children's services	17,743	18,740	5,446	3,192	838	2,364	0	694	49,017	
Roads to Recovery Programme	70,834	52,083	52,083	37,500	20,833	8,333	4,167	4,167	250,000	
Weipa Structural Adjustment Package	0	0	2,200	0	0	0	0	0	2,200	
<b>TOTAL CURRENT</b>	<b>88,763</b>	<b>71,398</b>	<b>60,384</b>	<b>40,692</b>	<b>21,671</b>	<b>10,697</b>	<b>4,167</b>	<b>4,861</b>	<b>302,633</b>	
	<b>DIRECT PAYMENTS - CAPITAL</b>									
Children's services	67	69	79	18	0	122	0	9	364	
Bert Hinkler Hall of Aviation	0	0	725	0	0	0	0	0	725	
Development of Sewerage Schemes for Boat Harbour Beach and Sisters Beach	0	0	0	0	0	1,000	0	0	1,000	
<b>TOTAL CAPITAL</b>	<b>67</b>	<b>69</b>	<b>804</b>	<b>18</b>	<b>0</b>	<b>1,122</b>	<b>0</b>	<b>9</b>	<b>2,089</b>	
<b>TOTAL DIRECT PAYMENTS</b>	<b>88,830</b>	<b>71,467</b>	<b>61,188</b>	<b>40,710</b>	<b>21,671</b>	<b>11,819</b>	<b>4,167</b>	<b>4,870</b>	<b>304,722</b>	