

BUDGET PAPER NO. 4

AGENCY RESOURCING 1999-2000

**(Including Appropriation (Parliamentary Departments) Bill 1999-2000
Appropriation Bill (No. 1) 1999-2000
Appropriation Bill (No. 2) 1999-2000)**

CIRCULATED BY
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COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF
HONOURABLE MEMBERS ON THE OCCASION
OF THE BUDGET 1999-2000

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INTRODUCTION

Amendments to the *Financial Management and Accountability Act 1997* (FMA Act) passed by the Parliament in March 1999, saw the elimination of the former requirement to account for the moneys of the Commonwealth in separate Funds.

While the abolition of fund accounting will not prevent moneys being hypothecated for particular purposes in certain circumstances, there will no longer be a requirement to pay those amounts from the Consolidated Revenue Fund to a separate Fund of the Commonwealth. Rather, the amendments to the FMA Act provide for the establishment of special accounts, which are accounting records rather than separate funds, to record the extent to which moneys are set aside for specific purposes.

ANNUAL APPROPRIATIONS

Appropriation Bill (No. 1) provides for the appropriation of sums from the Consolidated Revenue Fund for the ordinary annual services of the Government. Appropriation Bill (No. 2) provides for the appropriation of the Consolidated Revenue Fund for payments other than the ordinary services of the Government.

The annual appropriation Bills will still authorise the payment of specified amounts for particular purposes. However, under an accrual budgeting framework, and in accordance with accounting standards, the appropriations of the Parliament are classified as revenue of the agency to whom the appropriation is made.

These annual appropriations comprise the three annual Appropriation Bills: the Appropriation (Parliamentary Department) Bill 1999-2000, Appropriation Bill (No. 1) 1999-2000 and Appropriation Bill (No. 2) 1999-2000. These Bills appropriate moneys of the Consolidated Revenue Fund for the Departments of Parliament, for the ordinary annual services of Government and for certain other purposes. These annual appropriations are the source of funding for some 25 per cent of agency expenses. The remaining 75 per cent of expenses are appropriated by either special (or standing) appropriation or receipts from independent sources.

Receipts from independent sources include moneys which are:

- receipts of the budget sector agencies for user charging etc which are deemed to be appropriated in accordance with section 31 of the FMA Act;
- balances of components of the former Reserved Money and Commercial Activities Funds; and
- receipts earned by non-budget sector agencies which they own separately from the Commonwealth and may apply directly in accordance with their underpinning legislation.

With the introduction of accrual budgeting there have been some revisions to the structure of the Appropriation Bills.

First, the Senate has agreed to a change in the 1965 Compact between the Senate and the Government on the content of Appropriation Bills No. 1 and No. 2. In essence, that change will result in:

- inclusion in Appropriation Bill (No. 1) of the full costs of the price of outputs for departmental expenses, including employee entitlements such as long service leave as it accrues and depreciation (or the cost of consumption of assets);
- inclusion of all equity injections and loans in Appropriation Bill (No. 2); and
- inclusion of all appropriations for administered expenses for new outcomes in Appropriation Bill (No. 2), mirroring the past arrangement for new appropriations.

Second, Appropriation Bills will be focussed on agency outcomes. The aim of this change is to allow a clear linkage through Portfolio Budget Statements to agency annual reports and financial statements.

Third, in recognition of the funding for long term commitments, the Appropriation Bills, while related to activity in a specific year, will not lapse at 30 June each year.

The appropriations for departmental expenses will be open ended, while the appropriations for administered expenses will be limited to expenses incurred in that year.

The agency resourcing table in Budget Paper No. 4 shows by agency and agency outcome, the aggregate of revenues by source to meet estimated expenses.

Details of estimated payments under each special (or standing) appropriation together with details of estimated Commonwealth receipts from all sources – taxation, customs, excise and receipts from charges for services collected by agencies, have been included in Portfolio Budget Statements at the level of detail previously disclosed in Budget Paper No. 4. These statements are prepared by Portfolio Ministers for the purposes of Senate Legislation Committees' examination of proposed appropriations. The Portfolio Budget Statements are to be published as Budget Related Papers and tabled in the Parliament at the time of the Budget.

1998-99

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

**Appropriation (Parliamentary Departments)
Bill 1999-2000**

No. , 1999

(Finance and Administration)

**A Bill for an Act to appropriate money for certain
expenditure in relation to the Parliamentary Departments,
and for related purposes**

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1 **A Bill for an Act to appropriate money for certain**
2 **expenditure in relation to the Parliamentary Departments,**
3 **and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation (Parliamentary Departments) Act*
9 *1999-2000*.

10 **2 Commencement**

11 This Act commences on the day on which it receives the Royal Assent.
12

Section 3

1 **3 Definitions**

2 (1) In this Act, unless the contrary intention appears:

3 **administered item** means an amount set out in the Schedule opposite an
4 outcome of a Parliamentary Department under the heading “Administered
5 Expenses”.

6 **Agency** has the same meaning as in the *Financial Management and*
7 *Accountability Act 1997*.

8 **Appropriation Bill** means the Bill for this Act.

9 **Chief Executive** has the same meaning as in the *Financial Management and*
10 *Accountability Act 1997*.

11 Note: Each Parliamentary Department is an Agency for the purposes of the *Financial*
12 *Management and Accountability Act 1997*.

13 **current year** means the financial year ending on 30 June 2000.

14 **departmental capital item** means an amount set out in the Schedule in relation
15 to a Parliamentary Department:

16 (a) opposite the heading “Equity Injections”; or

17 (b) opposite the heading “Loans”; or

18 (c) opposite the heading “Carryover from previous years”.

19 **departmental expenses** includes payments for the acquisition of assets.

20 **departmental item** means the total amount set out in the Schedule in relation
21 to a Parliamentary Department under the heading “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading “Departmental
23 Outputs”, are “notional”. They are not part of the item, and do not in any way
24 restrict the scope of the expenditure authorised by the item.

1 **Finance Minister** means the Minister administering this Act.

2 **item** means any of the following:

- 3 (a) a departmental item;
- 4 (b) an administered item;
- 5 (c) a departmental capital item.

6 **Parliamentary Department** means any of the following:

- 7 (a) the Department of the Senate;
- 8 (b) the Department of the House of Representatives;
- 9 (c) the Department of the Parliamentary Library;
- 10 (d) the Department of the Parliamentary Reporting Staff;
- 11 (e) the Joint House Department.

12 **Portfolio Budget Statements** means the Portfolio Budget Statements that were

13 tabled in the Senate or the House of Representatives in relation to the

14 Appropriation Bill.

15 **President** means the President of the Senate.

16 **responsible Presiding Officer** means:

- 17 (a) in relation to the Department of the Senate—the President; or
- 18 (b) in relation to the Department of the House of Representatives—the
- 19 Speaker; or
- 20 (c) in relation to the Department of the Parliamentary Library—the
- 21 President and the Speaker together; or
- 22 (d) in relation to the Department of the Parliamentary Reporting Staff—the
- 23 President and the Speaker together; or
- 24 (e) in relation to the Joint House Department—the President and the
- 25 Speaker together.

Section 4

1 *section 31 agreement* means an agreement under section 31 of the *Financial*
2 *Management and Accountability Act 1997*.

3 *Speaker* means the Speaker of the House of Representatives.

4 *Special Account* has the same meaning as in the *Financial Management and*
5 *Accountability Act 1997*.

6 (2) For the purposes of section 6, expenditure on departmental outputs is taken to
7 be departmental expenses.

8 **4 Notional payments, receipts etc.**

9 For the purposes of this Act, notional transactions between Agencies are to be
10 treated as if they were real transactions.

11 Note: This section applies, for example, to a “payment” between Agencies that are both
12 part of the Commonwealth. One of the effects of this section is that the payment
13 will be debited from an appropriation for the paying Agency, even though no
14 payment is actually made from the Consolidated Revenue Fund.

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Part 2—Basic appropriations

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5 Summary of basic appropriations

The total of the items specified in the Schedule is \$159,226,000.

Note: Items in the Schedule can be increased under Part 3 of this Act.

6 Departmental items—basic appropriation

(1) For a departmental item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

(2) An amount issued out of the Consolidated Revenue Fund for a departmental item may only be applied for the departmental expenses of the Parliamentary Department.

Note: A departmental item may be used to acquire assets. However, the acquisition of *new* assets will usually be funded from a departmental *capital* item.

(3) If a departmental item for a Parliamentary Department includes provision for payment of remuneration and allowances to the holder of:

(a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or

(b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

24

Section 7

1 then the Finance Minister, under subsection (1), must issue out of the
2 Consolidated Revenue Fund, under that item, amounts that are sufficient to
3 pay the remuneration and allowances and must apply the amounts for that
4 purpose.

5 **7 Administered items—basic appropriation**

6 (1) For an administered item for an outcome of a Parliamentary Department, the
7 Finance Minister may issue out of the Consolidated Revenue Fund amounts
8 that do not exceed, in total, the lesser of:
9 (a) the amount specified in the item; and
10 (b) the amount determined by the Finance Minister to be the administered
11 expenses incurred by the Parliamentary Department in the current year
12 in relation to the item.

13 (2) An amount issued out of the Consolidated Revenue Fund for an administered
14 item for an outcome may only be applied for expenditure for the purpose of
15 carrying out activities for the purpose of contributing to achieving that
16 outcome.

17 Note: An administered item may be used to acquire assets. However, the acquisition of
18 *new* assets will usually be funded from an administered *capital* item.

19 (3) If the Portfolio Budget Statements indicate that activities of a particular kind
20 were intended to be treated as activities in respect of a particular outcome,
21 then expenditure for the purpose of carrying out those activities is taken to be
22 expenditure for the purpose of contributing to achieving the outcome.

1 **8 Departmental capital items—basic appropriation**

- 2 (1) For a departmental capital item for a Parliamentary Department, the Finance
3 Minister may issue out of the Consolidated Revenue Fund amounts that do not
4 exceed, in total, the amount specified in the item.
- 5 (2) An amount issued out of the Consolidated Revenue Fund for a departmental
6 capital item may only be applied for the departmental expenses of the
7 Parliamentary Department.

Section 9

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Part 3—Additions to basic appropriations

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9 Net appropriations

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(1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement.

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(2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item in the Schedule is taken to be marked “net appropriation”.

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10 Departmental items—adjustments and borrowings

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(1) The responsible Presiding Officer may determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.

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(2) The total of the amounts determined under this section for the Department of the Senate cannot be more than \$200,000.

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(3) The total of the amounts determined under this section for the Department of the House of Representatives cannot be more than \$200,000.

19
20

(4) The total of the amounts determined under this section for all the other Parliamentary Departments together cannot be more than \$200,000.

21
22

(5) The responsible Presiding Officer must give the Parliament details of amounts determined under this section.

11 Advance to the responsible Presiding Officer—unforeseen expenses etc.

- 1
- 2 (1) This section applies if:
- 3 (a) a Parliamentary Department has incurred, or is likely to incur, an
- 4 expense (the extra expense) during the current year in relation to an item
- 5 (the insufficient item) for the Department; and
- 6 (b) the responsible Presiding Officer is satisfied that:
- 7 (i) the expense was unforeseen until after the last day on which it was
- 8 practicable to provide for the extra expense in the Appropriation
- 9 Bill before that Bill was introduced into the House of
- 10 Representatives; or
- 11 (ii) because of an erroneous omission or understatement, provision for
- 12 the extra expense was not made in the Appropriation Bill; and
- 13 (c) the responsible Presiding Officer considers that there is an urgent need
- 14 to increase the insufficient item to make provision for the extra expense.
- 15 (2) The amount of the insufficient item is taken to be increased by such amount
- 16 (if any) as the responsible Presiding Officer determines, up to the amount of
- 17 the extra expense.
- 18 (3) The total of the amounts determined under this section for the Department of
- 19 the Senate cannot be more than \$300,000.
- 20 (4) The total of the amounts determined under this section for the Department of
- 21 the House of Representatives cannot be more than \$300,000.
- 22 (5) The total of the amounts determined under this section for all the other
- 23 Parliamentary Departments together cannot be more than \$1 million.
- 24 (6) The responsible Presiding Officer must give the Parliament details of amounts
- 25 determined under this section.

Section 12

1 **12 Comcover receipts**

- 2 (1) This section applies whenever an amount (the *Comcover payment*) is debited
3 from The Comcover Account in respect of a payment to a Parliamentary
4 Department.
- 5 (2) Amounts totalling the full amount of the Comcover payment must be added to
6 an item or items for the Parliamentary Department.
- 7 (3) The items and respective amounts are to be determined by the responsible
8 Presiding Officer. In making a determination, the responsible Presiding
9 Officer must comply with any written directions given by the Finance
10 Minister.
- 11 (4) The responsible Presiding Officer may delegate his or her powers under this
12 section to the Chief Executive of the Parliamentary Department.

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Part 4—Miscellaneous

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13 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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14 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act. _____

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Schedule - Services for which money is appropriated

Note: See Sections 5 and 14

Abstract

Page Reference	Departments and Services	Total
		\$'000
16	Senate	31471
17	House of Representatives	27845
18	Parliamentary Library	16663
19	Parliamentary Reporting Staff	42222
20	Joint House Department	41025
Total		159226

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Capital \$'000	Total \$'000
Senate	28030	924	2517	31471
	<i>26987</i>	<i>924</i>	-	<i>27911</i>
House of Representatives	26417	928	500	27845
	<i>24238</i>	<i>915</i>	-	<i>25153</i>
Parliamentary Library	16463	-	200	16663
	<i>14902</i>	-	-	<i>14902</i>
Parliamentary Reporting Staff	42022	-	200	42222
	<i>36446</i>	-	-	<i>36446</i>
Joint House Department	32583	6720	1722	41025
	<i>36011</i>	<i>6714</i>	-	<i>42725</i>
Total: Parliamentary Departments	145515	8572	5139	159226
	<i>138584</i>	<i>8553</i>	-	<i>147137</i>

Schedule

SENATE

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SENATE			
Outcome 1 -			
The effective functioning of the Senate as a House of the Commonwealth Parliament	28030	924	28954
	26987	924	27911
Total	28030	924	28954
	26987	924	27911
Equity Injections and Loans			
Carryover from previous years			2517
			-
Total Capital			2517
			-
Total: Senate			31471
			27911

HOUSE OF REPRESENTATIVES

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
HOUSE OF REPRESENTATIVES			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	26417	928	27345
	<i>24238</i>	<i>915</i>	<i>25153</i>
Total	26417	928	27345
	<i>24238</i>	<i>915</i>	<i>25153</i>
Equity Injections and Loans			
Carryover from previous years			500
			-
Total Capital			500
			-
Total: House of Representatives			27845
			<i>25153</i>

PARLIAMENTARY LIBRARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY LIBRARY			
Outcome 1 -			
To contribute to a more informed Parliament and, through it, to the Australian community	16463 <i>14902</i>	- -	16463 <i>14902</i>
Total	16463 <i>14902</i>	- -	16463 <i>14902</i>
Equity Injections and Loans			
Carryover from previous years			200 -
Total Capital			200 -
Total: Parliamentary Library			16663 <i>14902</i>

PARLIAMENTARY REPORTING STAFF

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
PARLIAMENTARY REPORTING STAFF			
Outcome 1 -			
The Commonwealth Parliament to have international standard broadcasting, transcription and information technology services and the Australian community to be able to see, hear and read the work of Parliament	42022	-	42022
	<i>36446</i>	-	<i>36446</i>
Total	42022	-	42022
	<i>36446</i>	-	<i>36446</i>
Equity Injections and Loans			
Carryover from previous years			200
			-
Total Capital			200
			-
Total: Parliament Reporting Staff			42222
			<i>36446</i>

JOINT HOUSE DEPARTMENT

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
JOINT HOUSE DEPARTMENT			
Outcome 1 -			
An effectively functioning legislative building for the Parliament of Australia which preserves its value as a heritage complex and raises public awareness of the Australian Federal Parliamentary system and the Parliament House building	32583	6720	39303
	<i>36011</i>	<i>6714</i>	<i>42725</i>
Total	32583	6720	39303
	<i>36011</i>	<i>6714</i>	<i>42725</i>
Equity Injections and Loans			
Carryover from previous years			1722
			-
Total Capital			1722
			-
Total: Joint House Department			41025
			<i>42725</i>

1998-99

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 1999-2000

No. , 1999

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the service of the year
ending on 30 June 2000, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the service of the year**
3 **ending on 30 June 2000, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 1) 1999-2000*.

9 **2 Commencement**

10 This Act commences on the day on which it receives the Royal Assent.

11

1 **3 Definitions**

2 (1) In this Act, unless the contrary intention appears:

3 **administered item** means an amount set out in the Schedule opposite an
4 outcome of an entity under the heading “Administered Expenses”.

5 **Agency** has the same meaning as in the *Financial Management and*
6 *Accountability Act 1997*.

7 **Agency Minister**, in relation to an Agency, means the Minister responsible for
8 the Agency.

9 **Appropriation Bill** means the Bill for this Act.

10 **Chief Executive** has the same meaning as in the *Financial Management and*
11 *Accountability Act 1997*.

12 **Commonwealth authority** has the same meaning as in the *Commonwealth*
13 *Authorities and Companies Act 1997*.

14 **Commonwealth company** has the same meaning as in the *Commonwealth*
15 *Authorities and Companies Act 1997*.

16 **current year** means the financial year ending on 30 June 2000.

17 **departmental expenses** includes payments for the acquisition of assets.

18 **departmental item** means the total amount set out in the Schedule in relation
19 to an entity under the heading “Departmental Outputs”.

20 Note: The amounts set out opposite outcomes, under the heading “Departmental
21 Outputs”, are “notional”. They are not part of the item, and do not in any way
22 restrict the scope of the expenditure authorised by the item.

1 **entity** means any of the following:

- 2 (a) an Agency;
- 3 (b) a Commonwealth authority;
- 4 (c) a Commonwealth company.

5 **Finance Minister** means the Minister administering this Act.

6 **item** means an administered item or a departmental item.

7 **Portfolio Budget Statements** means the Portfolio Budget Statements that were

8 tabled in the Senate or the House of

9 Representatives in relation to the Appropriation Bill and the Bill for the

10 *Appropriation Act (No. 2) 1999-2000*.

11 **section 31 agreement** means an agreement under section 31 of the *Financial*

12 *Management and Accountability Act 1997*.

13 **Special Account** has the same meaning as in the *Financial Management and*

14 *Accountability Act 1997*.

15 (2) For the purposes of section 6, expenditure on departmental outputs is taken to

16 be departmental expenses.

17 **4 Notional payments, receipts etc.**

18 For the purposes of this Act, notional transactions between Agencies are to be

19 treated as if they were real transactions.

20 Note: This section applies, for example, to a “payment” between Agencies that are both

21 part of the Commonwealth. One of the effects of this section is that the payment

22 will be debited from an appropriation for the paying Agency, even though no

23 payment is actually made from the Consolidated Revenue Fund.

1

2 **Part 2—Basic appropriations**

3

4 **5 Summary of basic appropriations**

5 The total of the items specified in the Schedule is \$36,024,358,000.

6 Note: Items in the Schedule can be increased under Part 3 of this Act.

7 **6 Departmental items—basic appropriation**

8 (1) For a departmental item for an entity, the Finance Minister may issue out of
9 the Consolidated Revenue Fund amounts that do not exceed, in total, the
10 amount specified in the item.

11 Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts
12 out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an
13 obligation on the Finance Minister to issue the amounts in certain circumstances.

14 (2) An amount issued out of the Consolidated Revenue Fund for a departmental
15 item may only be applied for the departmental expenses of the entity.

16 Note: A departmental item may be used to acquire assets. However, the acquisition of
17 *new* assets will usually be funded from a departmental *capital* item in the
18 *Appropriation Act (No. 2) 1999-2000*.

19 (3) If:

20 (a) an Act provides that an entity must be paid amounts that are
21 appropriated by the Parliament for the purposes of the entity; and

22 (b) the Schedule contains a departmental item for that entity;

23 then the Finance Minister, under subsection (1), must issue out of the
24 Consolidated Revenue Fund the full amount specified in the item.

- 1 (4) If a departmental item for an Agency includes provision for payment of
2 remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration Tribunal Act*
4 *1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and Allowances*
6 *Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of the
8 Consolidated Revenue Fund, under that item, amounts that are sufficient to
9 pay the remuneration and allowances and must apply the amounts for that
10 purpose.

11 **7 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance Minister
13 may issue out of the Consolidated Revenue Fund amounts that do not exceed,
14 in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister to be the administered
17 expenses incurred by the entity in the current year in relation to the item.
- 18 (2) An amount issued out of the Consolidated Revenue Fund for an administered
19 item for an outcome of an entity may only be applied for expenditure for the
20 purpose of carrying out activities for the purpose of contributing to achieving
21 that outcome.
- 22 Note: An administered item may be used to acquire assets. However, the acquisition of
23 *new* assets will usually be funded from an administered *capital* item in the
24 *Appropriation Act (No. 2) 1999-2000*.
- 25 (3) If the Portfolio Budget Statements indicate that activities of a particular kind
26 were intended to be treated as activities in respect of a particular outcome,

Part 2 Basic appropriations

Section 7

1 then expenditure for the purpose of carrying out those activities is taken to be
2 expenditure for the purpose of contributing to achieving the outcome.

1

Part 3—Additions to basic appropriations2
3**8 Net appropriations**

4

(1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement.

5

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(2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item in the Schedule is taken to be marked “net appropriation”.

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(3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement.

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13

(4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:

14
15
16

(a) the administered item for Outcome 3 of the Department of Finance and Administration;

17
18

(b) the administered item for Outcome 2 of the Department of Industry, Science and Resources; and

19
20

(c) the administered item for Outcome 1 of the Department of the Prime Minister and Cabinet.

21
22

1 **9 Departmental items—adjustments and borrowings**

- 2 (1) The Finance Minister may determine that the amount specified in a
3 departmental item is to be increased by an amount specified in the
4 determination.
- 5 (2) The total amounts determined by the Finance Minister under this section for
6 all departmental items cannot be more than \$20 million.
- 7 (3) The Finance Minister must give the Parliament details of increases made
8 under this section.

9 **10 Advance to the Finance Minister—unforeseen expenses etc.**

- 10 (1) This section applies if:
- 11 (a) an entity has incurred, or is likely to incur, an expense (the *extra*
12 *expense*) during the current year in relation to an item (the *insufficient*
13 *item*) for the entity; and
- 14 (b) the Finance Minister is satisfied that:
- 15 (i) the expense was unforeseen until after the last day on which it was
16 practicable to provide for the extra expense in the Appropriation
17 Bill before that Bill was introduced into the House of
18 Representatives; or
- 19 (ii) because of an erroneous omission or understatement, provision for
20 the extra expense was not made in the Appropriation Bill; and
- 21 (c) the Finance Minister considers that there is an urgent need to increase
22 the insufficient item to make provision for the extra expense.
- 23 (2) The amount of the insufficient item is taken to be increased by such amount
24 (if any) as the Finance Minister determines, up to the amount of the extra
25 expense.

- 1 (3) The total of the amounts determined under this section cannot be more than
2 \$175 million.
- 3 (4) The Finance Minister must give the Parliament details of amounts determined
4 under this section.

5 **11 Comcover receipts**

- 6 (1) This section applies whenever an amount (the *Comcover payment*) is debited
7 from The Comcover Account in respect of a payment to an Agency.
- 8 (2) Amounts totalling the full amount of the Comcover payment must be added to
9 an available item or items for the Agency. For this purpose, *available item*
10 means an item in the Schedule to this Act or in a Schedule to the
11 *Appropriation Act (No. 2) 1999-2000*.
- 12 (3) The items and respective amounts are to be determined by the Agency
13 Minister. In making a determination, the Agency Minister must comply with
14 any written directions given by the Finance Minister.
- 15 (4) The Agency Minister may delegate his or her powers under this section to the
16 Chief Executive of the Agency.

1

2 **Part 4—Miscellaneous**

3

4 **12 Crediting amounts to Special Accounts**

5

If any of the purposes of a Special Account is a purpose that is covered by an
item (whether or not the item expressly refers to the Special Account), then
amounts may be debited against the appropriation for that item and credited to
that Special Account.

6

7

8

9 **13 Appropriation of the Consolidated Revenue Fund**

10

The Consolidated Revenue Fund is appropriated as necessary for the purposes
of this Act. _____

11

Schedule - Services for which money is appropriated

Note: See Sections 5 and 13

Abstract

Page Reference	Departments and Services	Total
		\$'000
16	Agriculture, Fisheries and Forestry	394718
18	Attorney-General's	1319396
38	Communications, Information Technology and the Arts	1753131
51	Defence	14277978
53	Veterans' Affairs	367421
56	Education, Training and Youth Affairs	986397
59	Employment, Workplace Relations and Small Business	2126581
64	Environment and Heritage	593270
69	Family and Community Services	3275796
72	Finance and Administration	794458
77	Foreign Affairs and Trade	2242405
84	Health and Aged Care	1976274
92	Immigration and Multicultural Affairs	527972
96	Industry, Science and Resources	1714042
105	Prime Minister and Cabinet	1230895
117	Transport and Regional Services	374483
122	Treasury	2069141
	Total	36024358

DEPARTMENTS AND SERVICES

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Portfolio	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	166559	228159	394718
	<i>157368</i>	<i>225925</i>	<i>383293</i>
Attorney-General's	1260218	59178	1319396
	<i>1202971</i>	<i>110234</i>	<i>1313205</i>
Communications, Information Technology and the Arts	1452345	300786	1753131
	<i>1068288</i>	<i>313820</i>	<i>1382108</i>
Defence	14277978	-	14277978
	<i>9771388</i>	-	<i>9771388</i>
Veterans' Affairs	310423	56998	367421
	<i>226148</i>	<i>50311</i>	<i>276459</i>
Education, Training and Youth Affairs	205472	780925	986397
	<i>197187</i>	<i>667154</i>	<i>864341</i>
Employment, Workplace Relations and Small Business	408498	1718083	2126581
	<i>517836</i>	<i>998612</i>	<i>1516448</i>
Environment and Heritage	455961	137309	593270
	<i>386170</i>	<i>8262</i>	<i>394432</i>
Family and Community Services	1993788	1282008	3275796
	<i>1947701</i>	<i>1184689</i>	<i>3132390</i>
Finance and Administration	573012	221446	794458
	<i>619068</i>	<i>542070</i>	<i>1161138</i>
Foreign Affairs and Trade	883418	1358987	2242405
	<i>811173</i>	<i>1630422</i>	<i>2441595</i>
Health and Aged Care	613054	1363220	1976274
	<i>588785</i>	<i>1496528</i>	<i>2085313</i>
Immigration and Multicultural Affairs	398814	129158	527972
	<i>411049</i>	<i>131883</i>	<i>542932</i>
Industry, Science and Resources	1195401	518641	1714042
	<i>1038615</i>	<i>594720</i>	<i>1633335</i>
Prime Minister and Cabinet	1209945	20950	1230895
	<i>1125509</i>	<i>14082</i>	<i>1139591</i>
Transport and Regional Services	253415	121068	374483
	<i>215853</i>	<i>139060</i>	<i>354913</i>
Treasury	2034763	34378	2069141
	<i>1683084</i>	<i>34467</i>	<i>1717551</i>
Total	27693064	8331294	36024358
	<i>21968193</i>	<i>8142239</i>	<i>30110432</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

<u>Agency</u>	<u>Departmental Outputs \$'000</u>	<u>Administered Expenses \$'000</u>	<u>Total \$'000</u>
Department of Agriculture, Fisheries and Forestry	166559	228159	394718
	<i>157368</i>	<i>225925</i>	<i>383293</i>
Total: Agriculture, Fisheries and Forestry	166559	228159	394718
	<i>157368</i>	<i>225925</i>	<i>383293</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	166559	228159	394718
	<i>157368</i>	<i>225925</i>	<i>383293</i>
Total: Department of Agriculture, Fisheries and Forestry	166559	228159	394718
	<i>157368</i>	<i>225925</i>	<i>383293</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	141088 <i>107179</i>	51792 <i>102862</i>	192880 <i>210041</i>
Administrative Appeals Tribunal	26809 <i>24809</i>	- -	26809 <i>24809</i>
Australian Customs Service	419012 <i>443965</i>	260 <i>291</i>	419272 <i>444256</i>
Australian Federal Police	242369 <i>223823</i>	6855 <i>6626</i>	249224 <i>230449</i>
Australian Institute of Criminology	3810 <i>3334</i>	- -	3810 <i>3334</i>
Australian Law Reform Commission	2938 <i>2884</i>	- -	2938 <i>2884</i>
Australian Security Intelligence Organization	63990 <i>57696</i>	- -	63990 <i>57696</i>
Australian Transactions Reports and Analysis Centre	11754 <i>7685</i>	- -	11754 <i>7685</i>
Criminology Research Council	- -	271 <i>455</i>	271 <i>455</i>
Family Court of Australia	109459 <i>114676</i>	- -	109459 <i>114676</i>
Federal Court of Australia	58382 <i>54347</i>	- -	58382 <i>54347</i>
High Court of Australia	24722 <i>7425</i>	- -	24722 <i>7425</i>
Human Rights and Equal Opportunity Commission	14396 <i>14459</i>	- -	14396 <i>14459</i>
National Crime Authority	51534 <i>46698</i>	- -	51534 <i>46698</i>
National Native Title Tribunal	22046 <i>23549</i>	- -	22046 <i>23549</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Office of Film and Literature Classification	5383	-	5383
	<i>3444</i>	-	<i>3444</i>
Office of Parliamentary Counsel	6350	-	6350
	<i>6217</i>	-	<i>6217</i>
Office of the Director of Public Prosecutions	56176	-	56176
	<i>60781</i>	-	<i>60781</i>
Total: Attorney-General's	1260218	59178	1319396
	<i>1202971</i>	<i>110234</i>	<i>1313205</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal law and justice	87445	44977	132422
	<i>74412</i>	<i>98106</i>	<i>172518</i>
Outcome 2 -			
Coordinated security, crime prevention and law enforcement arrangements	53643	6815	60458
	<i>32767</i>	<i>4756</i>	<i>37523</i>
Total: Attorney-General's Department	141088	51792	192880
	<i>107179</i>	<i>102862</i>	<i>210041</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	26809	-	26809
	<i>24809</i>	-	<i>24809</i>
Total: Administrative Appeals Tribunal	26809	-	26809
	<i>24809</i>	-	<i>24809</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	419012	260	419272
	<i>443965</i>	<i>291</i>	<i>444256</i>
Total: Australian Customs Service	419012	260	419272
	<i>443965</i>	<i>291</i>	<i>444256</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Criminal activity is deterred in areas impacting on the Commonwealth Government's interests	171379	3238	174617
	<i>158600</i>	<i>3097</i>	<i>161697</i>
Outcome 2 -			
Those individuals and interests identified by the Commonwealth Government or the AFP as being at risk are kept safe and secure as a result of AFP protective services	28780	530	29310
	<i>27905</i>	<i>506</i>	<i>28411</i>
Outcome 3 -			
Policing activity that creates a safer and more secure environment in the ACT, Jervis Bay and Australia's external territories	28488	2388	30876
	<i>24318</i>	<i>2344</i>	<i>26662</i>
Outcome 4 -			
The Commonwealth Government contributes effectively to international law enforcement interests	7608	391	7999
	<i>6925</i>	<i>374</i>	<i>7299</i>
Outcome 5 -			
Community confidence in the honesty, effectiveness and accountability of the AFP is high	6114	308	6422
	<i>6075</i>	<i>305</i>	<i>6380</i>
Total: Australian Federal Police	242369	6855	249224
	<i>223823</i>	<i>6626</i>	<i>230449</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government activities which aim to promote justice and reduce crime	3810	-	3810
	<i>3334</i>	-	<i>3334</i>
Total: Australian Institute of Criminology	3810	-	3810
	<i>3334</i>	-	<i>3334</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Effective, independent and timely advice of the highest quality to the Attorney-General and Parliament	2938	-	2938
	<i>2884</i>	-	<i>2884</i>
Total: Australian Law Reform Commission	2938	-	2938
	<i>2884</i>	-	<i>2884</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	63990	-	63990
	<i>57696</i>	-	<i>57696</i>
Total: Australian Security Intelligence Organization	63990	-	63990
	<i>57696</i>	-	<i>57696</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	11754	-	11754
	<i>7685</i>	<i>-</i>	<i>7685</i>
Total: Australian Transaction Reports and Analysis Centre	11754	-	11754
	<i>7685</i>	<i>-</i>	<i>7685</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	-	271	271
	-	455	455
Total: Criminology Research Council	-	271	271
	-	455	455

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interest of the Australian community by ensuring families and children in need can access effective high quality services	109459 <i>114676</i>	- -	109459 <i>114676</i>
Total: Family Court of Australia	109459 <i>114676</i>	- -	109459 <i>114676</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	58382	-	58382
	<i>54347</i>	-	<i>54347</i>
Total: Federal Court of Australia	58382	-	58382
	<i>54347</i>	-	<i>54347</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
Interpreting and upholding the Australian Constitution and performing the functions of the ultimate appellate Court in Australia	24722	-	24722
	<i>7425</i>	-	<i>7425</i>
Total: High Court of Australia	24722	-	24722
	<i>7425</i>	-	<i>7425</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	14396	-	14396
	<i>14459</i>	-	<i>14459</i>
Total: Human Rights and Equal Opportunity Commission	14396	-	14396
	<i>14459</i>	-	<i>14459</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CRIME AUTHORITY			
Outcome 1 -			
An integrated and national response to organised crime	51534 <i>46698</i>	- -	51534 <i>46698</i>
Total: National Crime Authority	51534 <i>46698</i>	- -	51534 <i>46698</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	22046	-	22046
	<i>23549</i>	-	<i>23549</i>
Total: National Native Title Tribunal	22046	-	22046
	<i>23549</i>	-	<i>23549</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5383	-	5383
	<i>3444</i>	-	<i>3444</i>
Total: Office of Film and Literature	5383	-	5383
Classification	<i>3444</i>	-	<i>3444</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6350	-	6350
	<i>6217</i>	-	<i>6217</i>
Total: Office of Parliamentary Counsel	6350	-	6350
	<i>6217</i>	-	<i>6217</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	56176	-	56176
	<i>60781</i>	-	<i>60781</i>
Total: Office of the Director of Public Prosecutions	56176	-	56176
	<i>60781</i>	-	<i>60781</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	160966 <i>268879</i>	300786 <i>313820</i>	461752 <i>582699</i>
Australia Council	74808 <i>72292</i>	- -	74808 <i>72292</i>
Australian Broadcasting Authority	15870 <i>13549</i>	- -	15870 <i>13549</i>
Australian Broadcasting Corporation	599158 <i>472013</i>	- -	599158 <i>472013</i>
Australian Communications Authority	51075 <i>46065</i>	- -	51075 <i>46065</i>
Australian Film Commission	16543 <i>15643</i>	- -	16543 <i>15643</i>
Australian Film, Television and Radio School	17000 <i>12047</i>	- -	17000 <i>12047</i>
Australian National Maritime Museum	19983 <i>14289</i>	- -	19983 <i>14289</i>
National Gallery of Australia	160854 <i>16416</i>	- -	160854 <i>16416</i>
National Library of Australia	214484 <i>34982</i>	- -	214484 <i>34982</i>
National Museum of Australia	15261 <i>13323</i>	- -	15261 <i>13323</i>
Special Broadcasting Service Corporation	106343 <i>88790</i>	- -	106343 <i>88790</i>
Total: Communication, Information Technology and the Arts	1452345 <i>1068288</i>	300786 <i>313820</i>	1753131 <i>1382108</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A cultural environment that enriches the lives of all Australians	95497	139278	234775
	<i>109555</i>	<i>113047</i>	<i>222602</i>
Outcome 2 -			
Competitive and diverse communications and information technology industries and services	28160	161508	189668
	<i>114541</i>	<i>80773</i>	<i>195314</i>
Outcome 3 -			
Australians have electronic access to Government information and services	24840	-	24840
	<i>29816</i>	<i>120000</i>	<i>149816</i>
Outcome 4 -			
Competitive advantage in the global information economy to enhance Australian social well-being	12469	-	12469
	<i>14967</i>	<i>-</i>	<i>14967</i>
Total: Department of Communication, Information Technology and the Arts	160966	300786	461752
	<i>268879</i>	<i>313820</i>	<i>582699</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	68823	-	68823
	<i>66509</i>	-	<i>66509</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	5985	-	5985
	<i>5783</i>	-	<i>5783</i>
Total: Australia Council	74808	-	74808
	<i>72292</i>	-	<i>72292</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
An accessible, diverse and responsible broadcasting industry	15870	-	15870
	<i>13549</i>	<i>-</i>	<i>13549</i>
Total: Australian Broadcasting Authority	15870	-	15870
	<i>13549</i>	<i>-</i>	<i>13549</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
The ABC will create and deliver distinctive programming and services, inform, entertain and educate its audiences, and develop cultural and community identity	530778	-	530778
	<i>466378</i>	-	<i>466378</i>
Outcome 2 -			
The ABC will maintain the scale and quality of analog terrestrial transmission of its national networks, regional networks and Radio Australia programming which existed immediately prior to the privatisation of the National Transmission Network	68380	-	68380
	<i>5635</i>	-	<i>5635</i>
Total: Australian Broadcasting Corporation	599158	-	599158
	<i>472013</i>	-	<i>472013</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	44142	-	44142
	<i>39923</i>	-	<i>39923</i>
Outcome 2 -			
An informed community with consumer safeguards	6933	-	6933
	<i>6142</i>	-	<i>6142</i>
Total: Australian Communications Authority	51075	-	51075
	<i>46065</i>	-	<i>46065</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
Development of an internationally competitive Australian screen industry	16543	-	16543
	<i>15643</i>	<i>-</i>	<i>15643</i>
Total: Australian Film Commission	16543	-	16543
	<i>15643</i>	<i>-</i>	<i>15643</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	17000	-	17000
	<i>12047</i>	<i>-</i>	<i>12047</i>
Total: Australian Film, Television and Radio School	17000	-	17000
	<i>12047</i>	<i>-</i>	<i>12047</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	19983	-	19983
	<i>14289</i>	-	<i>14289</i>
Total: Australian National Maritime Museum	19983	-	19983
	<i>14289</i>	-	<i>14289</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	160854	-	160854
	<i>16416</i>	-	<i>16416</i>
Total: National Gallery of Australia	160854	-	160854
	<i>16416</i>	-	<i>16416</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	214484	-	214484
	<i>34982</i>	-	<i>34982</i>
Total: National Library of Australia	214484	-	214484
	<i>34982</i>	-	<i>34982</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australian's have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	15261	-	15261
	<i>13323</i>	-	<i>13323</i>
Total: National Museum of Australia	15261	-	15261
	<i>13323</i>	-	<i>13323</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	106343	-	106343
	<i>88790</i>	-	<i>88790</i>
Total: Special Broadcasting Service Corporation	106343	-	106343
	<i>88790</i>	-	<i>88790</i>

DEFENCE PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	14277978	-	14277978
	<i>9771388</i>	-	<i>9771388</i>
Total: Defence	14277978	-	14277978
	<i>9771388</i>	-	<i>9771388</i>

DEFENCE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The prevention or defeat of armed force against Australia or its interests	14277978	-	14277978
	<i>9771388</i>	-	<i>9771388</i>
Total: Department of Defence	14277978	-	14277978
	<i>9771388</i>	-	<i>9771388</i>

VETERANS' AFFAIRS PORTFOLIO
SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	219196	56998	276194
	<i>203810</i>	<i>50311</i>	<i>254121</i>
Australian War Memorial	91227	-	91227
	<i>22338</i>	<i>-</i>	<i>22338</i>
Total: Veteran's Affairs	310423	56998	367421
	<i>226148</i>	<i>50311</i>	<i>276459</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependents have access to appropriate compensation and income support in recognition of the effects of war service	93968	25392	119360
	<i>87638</i>	<i>24669</i>	<i>112307</i>
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependents have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	72922	7459	80381
	<i>65219</i>	<i>4516</i>	<i>69735</i>
Outcome 3 -			
The achievements and sacrifices of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated	10296	16570	26866
	<i>10191</i>	<i>11421</i>	<i>21612</i>
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	42010	7577	49587
	<i>40762</i>	<i>9705</i>	<i>50467</i>
Total: Department of Veterans' Affairs	219196	56998	276194
	<i>203810</i>	<i>50311</i>	<i>254121</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibition, research, interpretation and dissemination	91227	-	91227
	22338	-	22338
Total: Australian War Memorial	91227	-	91227
	22338	-	22338

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

<u>Agency</u>	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Training and Youth Affairs	194715	780925	975640
	<i>186683</i>	<i>667154</i>	<i>853837</i>
Australia National Training Authority	10757	-	10757
	<i>10504</i>	-	<i>10504</i>
Total: Education, Training and Youth Affairs	205472	780925	986397
	<i>197187</i>	<i>667154</i>	<i>864341</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS			
Outcome 1 -			
School systems provide their students with high quality foundation skills and learning outcomes	53302	118970	172272
	<i>50256</i>	<i>104823</i>	<i>155079</i>
Outcome 2 -			
Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	108080	638194	746274
	<i>101527</i>	<i>548250</i>	<i>649777</i>
Outcome 3 -			
Australian institutions advance the knowledge base, contribute to the national innovation system and participate effectively in the global development of knowledge and skills	33333	23761	57094
	<i>34900</i>	<i>14081</i>	<i>48981</i>
Total: Department of Education, Training and Youth Affairs	194715	780925	975640
	<i>186683</i>	<i>667154</i>	<i>853837</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIA NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
Vocational Education and Training assists individuals to achieve relevant skills and learning outcomes for work and life	10757	-	10757
	<i>10504</i>	-	<i>10504</i>
Total: Australia National Training Authority	10757	-	10757
	<i>10504</i>	-	<i>10504</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment, Workplace Relations and Small Business	351672	1718083	2069755
	<i>462085</i>	<i>998612</i>	<i>1460697</i>
Affirmative Action Agency	2022	-	2022
	<i>2271</i>	-	<i>2271</i>
Australian Industrial Registry	39686	-	39686
	<i>41490</i>	-	<i>41490</i>
National Occupational Health and Safety Commission	15118	-	15118
	<i>11990</i>	-	<i>11990</i>
Total: Employment, Workplace Relations and Small Business	408498	1718083	2126581
	<i>517836</i>	<i>998612</i>	<i>1516448</i>

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS			
Outcome 1 -			
Improved performance of the labour market	255594	1208728	1464322
	<i>386375</i>	<i>990774</i>	<i>1377149</i>
Outcome 2 -			
Flexible and fair workplace relations at the enterprise level	83213	7355	90568
	<i>65048</i>	<i>6624</i>	<i>71672</i>
Outcome 3 -			
An improved operating environment for small business	12865	502000	514865
	<i>10662</i>	<i>1214</i>	<i>11876</i>
Total: Department of Employment, Workplace Relations and Small Business	351672	1718083	2069755
	<i>462085</i>	<i>998612</i>	<i>1460697</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AFFIRMATIVE ACTION AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2022	-	2022
	<i>2271</i>	<i>-</i>	<i>2271</i>
Total: Affirmative Action Agency	2022	-	2022
	<i>2271</i>	<i>-</i>	<i>2271</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	39686	-	39686
	<i>41490</i>	-	<i>41490</i>
Total: Australian Industrial Registry	39686	-	39686
	<i>41490</i>	-	<i>41490</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Healthy and safe work environments	15118	-	15118
	<i>11990</i>	<i>-</i>	<i>11990</i>
Total: National Occupational Health and Safety Commission	15118	-	15118
	<i>11990</i>	<i>-</i>	<i>11990</i>

ENVIRONMENT AND HERITAGE PORTFOLIO
SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	388894	137309	526203
	<i>341603</i>	<i>8262</i>	<i>349865</i>
Australian Heritage Commission	7543	-	7543
	<i>6654</i>	-	<i>6654</i>
Great Barrier Reef Marine Park Authority	15349	-	15349
	<i>12472</i>	-	<i>12472</i>
National Parks and Wildlife	44175	-	44175
	<i>25441</i>	-	<i>25441</i>
Total: Environment and Heritage	455961	137309	593270
	<i>386170</i>	<i>8262</i>	<i>394432</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	116103	136739	252842
	<i>128288</i>	<i>7450</i>	<i>135738</i>
Outcome 2 -			
Australia benefits from meteorological and related science and services	179975	-	179975
	<i>150991</i>	-	<i>150991</i>
Outcome 3 -			
Australia's interests in Antarctica are advanced	92816	570	93386
	<i>62324</i>	<i>812</i>	<i>63136</i>
Total: Department of the Environment and Heritage	388894	137309	526203
	<i>341603</i>	<i>8262</i>	<i>349865</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	7543	-	7543
	<i>6654</i>	-	<i>6654</i>
Total: Australian Heritage Commission	7543	-	7543
	<i>6654</i>	-	<i>6654</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	15349	-	15349
	<i>12472</i>	-	<i>12472</i>
Total: Great Barrier Reef Marine Park Authority	15349	-	15349
	<i>12472</i>	-	<i>12472</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
NATIONAL PARKS AND WILDLIFE			
Outcome 1 -			
Conservation and appreciation of Wildlife and Commonwealth protected areas	44175	-	44175
	<i>25441</i>	-	<i>25441</i>
Total: National Parks and Wildlife	44175	-	44175
	<i>25441</i>	-	<i>25441</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO
SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	1990344	1282008	3272352
	<i>1944465</i>	<i>1184689</i>	<i>3129154</i>
Australian Institute of Family Studies	3444	-	3444
	<i>3236</i>	<i>-</i>	<i>3236</i>
Total: Family and Community Services	1993788	1282008	3275796
	<i>1947701</i>	<i>1184689</i>	<i>3132390</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support	653858	17369	671227
	<i>580529</i>	<i>41672</i>	<i>622201</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	120460	40537	160997
	<i>129014</i>	<i>39801</i>	<i>168815</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	1216026	1224102	2440128
	<i>1234922</i>	<i>1103216</i>	<i>2338138</i>
Total: Department of Family and Community Services	1990344	1282008	3272352
	<i>1944465</i>	<i>1184689</i>	<i>3129154</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3444	-	3444
	<i>3236</i>	-	<i>3236</i>
Total: Australian Institute of Family Studies	3444	-	3444
	<i>3236</i>	-	<i>3236</i>

FINANCE AND ADMINISTRATION PORTFOLIO
SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	172340	221446	393786
	<i>396146</i>	<i>542070</i>	<i>938216</i>
Australian Electoral Commission	146872	-	146872
	<i>130778</i>	-	<i>130778</i>
Commonwealth Grants Commission	8108	-	8108
	<i>5021</i>	-	<i>5021</i>
Office of Asset Sales and Information Technology Outsourcing	245692	-	245692
	<i>87123</i>	-	<i>87123</i>
Total: Finance and Administration	573012	221446	794458
	<i>619068</i>	<i>542070</i>	<i>1161138</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	31104	8	31112
	<i>54478</i>	<i>360208</i>	<i>414686</i>
Outcome 2 -			
Improved and more efficient government operations	108929	78373	187302
	<i>287191</i>	<i>39411</i>	<i>326602</i>
Outcome 3 -			
Efficiently functioning Parliament	32307	143065	175372
	<i>54477</i>	<i>142451</i>	<i>196928</i>
Total: Department of Finance and Administration	172340	221446	393786
	<i>396146</i>	<i>542070</i>	<i>938216</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistribution	36703	-	36703
	<i>32020</i>	-	<i>32020</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	105223	-	105223
	<i>94204</i>	-	<i>94204</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	4946	-	4946
	<i>4554</i>	-	<i>4554</i>
Total: Australian Electoral Commission	146872	-	146872
	<i>130778</i>	-	<i>130778</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the NT and the ACT, is achieved through the distribution, by government, of general revenue and health care grants	4908	-	4908
	<i>5021</i>	-	<i>5021</i>
Outcome 2 -			
Distribution of funds either directly by the Commonwealth or through the States and Territories, to target areas of greatest need for indigenous programmes and groups of people	3200	-	3200
	-	-	-
Total: Commonwealth Grants Commission	8108	-	8108
	<i>5021</i>	-	<i>5021</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF ASSET SALES AND INFORMATION TECHNOLOGY OUTSOURCING			
Outcome 1 -			
Improved economic efficiency, industry structure and customer service in businesses sold from Government ownership, with maximum contribution to fiscal consolidation targets	226398 <i>77123</i>	- -	226398 <i>77123</i>
Outcome 2 -			
Cost effective and operationally satisfactory outsourcing arrangements for Commonwealth budget-sector IT infrastructure that enhances industry development and employment opportunities particularly in Regional Australia	19294 <i>10000</i>	- -	19294 <i>10000</i>
Total: Office of Asset Sales and Information	245692	-	245692
Technology Outsourcing	<i>87123</i>	-	<i>87123</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO
SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	580819	119338	700157
	<i>534795</i>	<i>139912</i>	<i>674707</i>
Australia-Japan Foundation	2158	-	2158
	<i>2040</i>	-	<i>2040</i>
Australian Agency for International Development	62684	1088149	1150833
	<i>61523</i>	<i>1335441</i>	<i>1396964</i>
Australian Centre for International Agricultural Research	43213	-	43213
	<i>41481</i>	-	<i>41481</i>
Australian Secret Intelligence Service	41952	-	41952
	<i>37309</i>	-	<i>37309</i>
Australian Trade Commission	152592	151500	304092
	<i>134025</i>	<i>155069</i>	<i>289094</i>
Total: Foreign Affairs and Trade	883418	1358987	2242405
	<i>811173</i>	<i>1630422</i>	<i>2441595</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global cooperation	412640 <i>379705</i>	112694 <i>131493</i>	525334 <i>511198</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	110186 <i>101611</i>	175 <i>175</i>	110361 <i>101786</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	57993 <i>53479</i>	6469 <i>8244</i>	64462 <i>61723</i>
Total: Department of Foreign Affairs and Trade	580819 <i>534795</i>	119338 <i>139912</i>	700157 <i>674707</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Advancing Japanese perceptions of Australia as an internationally competitive and sophisticated society	1403	-	1403
	<i>1326</i>	-	<i>1326</i>
Outcome 2 -			
Creation of an informed constituency in Japan for Australia and the Australia-Japan relationship	755	-	755
	<i>714</i>	-	<i>714</i>
Total: Australia-Japan Foundation	2158	-	2158
	<i>2040</i>	-	<i>2040</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	62684	1088149	1150833
	<i>61523</i>	<i>1335441</i>	<i>1396964</i>
Total: Australian Agency for International Development	62684	1088149	1150833
	<i>61523</i>	<i>1335441</i>	<i>1396964</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
International agricultural research partnerships that reduce poverty, improve food security and sustainably manage natural resources in developing countries and Australia	43213	-	43213
	<i>41481</i>	-	<i>41481</i>
Total: Australian Centre for International Agricultural Research	43213	-	43213
	<i>41481</i>	-	<i>41481</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced Government understanding of the international environment affecting Australia's vital interests	41952	-	41952
	<i>37309</i>	-	<i>37309</i>
Total: Australian Secret Intelligence Service	41952	-	41952
	<i>37309</i>	-	<i>37309</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Public understanding of Australia's trade and investment direction, government export programmes and promotion of Australia's image internationally	10941	-	10941
	<i>134025</i>	-	<i>134025</i>
Outcome 2 -			
Contribution to Australia's export trade performance by facilitating and encouraging trade and investment between Australia and foreign countries	132401	-	132401
	-	-	-
Outcome 3 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	9250	-	9250
	-	-	-
Outcome 4 -			
Contribution to Australia's export trade performance by providing financial and other assistance to eligible Australian organisations through export market development schemes	-	151500	151500
	-	<i>155069</i>	<i>155069</i>
Total: Australian Trade Commission	152592	151500	304092
	<i>134025</i>	<i>155069</i>	<i>289094</i>

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Aged Care	583888	1363220	1947108
	<i>560781</i>	<i>1496528</i>	<i>2057309</i>
Australia New Zealand Food Authority	8375	-	8375
	<i>8094</i>	-	<i>8094</i>
Australian Institute of Health and Welfare	8052	-	8052
	<i>7703</i>	-	<i>7703</i>
Australian Radiation Protection and Nuclear Safety Agency	8459	-	8459
	<i>9974</i>	-	<i>9974</i>
Private Health Insurance Ombudsman	950	-	950
	<i>700</i>	-	<i>700</i>
Professional Services Review	3330	-	3330
	<i>1533</i>	-	<i>1533</i>
Total: Health and Aged Care	613054	1363220	1976274
	<i>588785</i>	<i>1496528</i>	<i>2085313</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
Protection and promotion of the health of all Australians and minimisation of the incidence and severity of preventable mortality, illness, injury and disability	52790 <i>43456</i>	69483 <i>265267</i>	122273 <i>308723</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	342132 <i>348493</i>	274314 <i>220756</i>	616446 <i>569249</i>
Outcome 3 -			
A viable private health insurance industry to improve the choice of health services for Australians	34569 <i>24106</i>	1870 <i>302</i>	36439 <i>24408</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	21691 <i>18546</i>	283736 <i>260390</i>	305427 <i>278936</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	5655 <i>5744</i>	23129 <i>100456</i>	28784 <i>106200</i>
Outcome 6 -			
Reduced consequences of hearing loss for eligible Australians and a reduced incidence of hearing loss in the broader community	10083 <i>5227</i>	142928 <i>137050</i>	153011 <i>142277</i>
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	15386 <i>14189</i>	181840 <i>141938</i>	197226 <i>156127</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 8 -			
Support for positive and healthy aging and high quality and cost-effective care for frail older people, people with disabilities, and their carers	83071	183006	266077
	<i>80599</i>	<i>211486</i>	<i>292085</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8954	189381	198335
	<i>11380</i>	<i>141977</i>	<i>153357</i>
Outcome10 -			
Leadership and management of the Department to ensure development and implementation of world class policy and practices for health and aged care services for all Australians	9557	13533	23090
	<i>9041</i>	<i>16906</i>	<i>25947</i>
Total: Department of Health and Aged Care	583888	1363220	1947108
	<i>560781</i>	<i>1496528</i>	<i>2057309</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA NEW ZEALAND FOOD AUTHORITY			
Outcome 1 -			
Protection and promotion of the health of all Australians and minimisation of the incidence and severity of preventable mortality, illness, injury and disability	8375	-	8375
	<i>8094</i>	-	<i>8094</i>
Total: Australia New Zealand Food Authority	8375	-	8375
	<i>8094</i>	-	<i>8094</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8052	-	8052
	<i>7703</i>	-	<i>7703</i>
Total: Australian Institute of Health and Welfare	8052	-	8052
	<i>7703</i>	-	<i>7703</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection and promotion of the health of all Australians and minimisation of the incidence and severity of preventable mortality, illness, injury and disability	8459 9974	- -	8459 9974
Total: Australian Radiation Protection and Nuclear Safety Agency	8459 9974	- -	8459 9974

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians			
	950	-	950
	<i>700</i>	-	<i>700</i>
Total: Private Health Insurance Ombudsman	950	-	950
	<i>700</i>	-	<i>700</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	3330	-	3330
	<i>1533</i>	-	<i>1533</i>
Total: Professional Services Review	3330	-	3330
	<i>1533</i>	-	<i>1533</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural Affairs	371910	129158	501068
	<i>382784</i>	<i>131883</i>	<i>514667</i>
Migration Review Tribunal	10728	-	10728
	<i>9847</i>	-	<i>9847</i>
Refugee Review Tribunal	16176	-	16176
	<i>18418</i>	-	<i>18418</i>
Total: Immigration and Multicultural Affairs	398814	129158	527972
	<i>411049</i>	<i>131883</i>	<i>542932</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 1 -			
Lawful and orderly entry and stay of people	301892	16086	317978
	<i>304929</i>	<i>18342</i>	<i>323271</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	70018	113072	183090
	<i>77855</i>	<i>113541</i>	<i>191396</i>
Total: Department of Immigration and Multicultural Affairs	371910	129158	501068
	<i>382784</i>	<i>131883</i>	<i>514667</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	10728	-	10728
	<i>9847</i>	-	<i>9847</i>
Total: Migration Review Tribunal	10728	-	10728
	<i>9847</i>	-	<i>9847</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	16176	-	16176
	<i>18418</i>	-	<i>18418</i>
Total: Refugee Review Tribunal	16176	-	16176
	<i>18418</i>	-	<i>18418</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Science and Resources	262341	518641	780982
	<i>285966</i>	<i>594720</i>	<i>880686</i>
Australian Institute of Marine Science	24953	-	24953
	<i>18502</i>	-	<i>18502</i>
Australian Nuclear Science and Technology Organisation	100598	-	100598
	<i>74479</i>	-	<i>74479</i>
Australian Sports Commission	112894	-	112894
	<i>89284</i>	-	<i>89284</i>
Australian Sports Drug Agency	4615	-	4615
	<i>4417</i>	-	<i>4417</i>
Australian Tourist Commission	89952	-	89952
	<i>88664</i>	-	<i>88664</i>
Commonwealth Scientific and Industrial Research Organisation	597540	-	597540
	<i>475390</i>	-	<i>475390</i>
National Standards Commission	2508	-	2508
	<i>1913</i>	-	<i>1913</i>
Total: Industry, Science and Resources	1195401	518641	1714042
	<i>1038615</i>	<i>594720</i>	<i>1633335</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY SCIENCE AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	106342	192750	299092
	<i>116751</i>	<i>249235</i>	<i>365986</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and innovation	155999	325891	481890
	<i>169215</i>	<i>345485</i>	<i>514700</i>
Total: Department of Industry, Science and Resources	262341	518641	780982
	<i>285966</i>	<i>594720</i>	<i>880686</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	24953	-	24953
	<i>18502</i>	-	<i>18502</i>
Total: Australian Institute of Marine Science	24953	-	24953
	<i>18502</i>	-	<i>18502</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 1 -			
A replacement research reactor providing enhanced neutron facilities for Australia into the 21st century	520	-	520
	-	-	-
Outcome 2 -			
Disposition of the inventory of HIFAR spent fuel arising over the lifetime of HIFAR	9129	-	9129
	<i>8465</i>	-	<i>8465</i>
Outcome 3 -			
Core Business - Science and Technology: Enhanced competitiveness of Australian industry; quality of life for all Australians; knowledge in nuclear science and technology and its applications, and advice to Government on nuclear issues	90949	-	90949
	<i>66014</i>	-	<i>66014</i>
Total: Australian Nuclear Science and Technology Organisation	100598	-	100598
	<i>74479</i>	-	<i>74479</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports infrastructure	13931	-	13931
	<i>11018</i>	-	<i>11018</i>
Outcome 2 -			
Improved participation in sports activities by Australians	11233	-	11233
	<i>8884</i>	-	<i>8884</i>
Outcome 3 -			
Excellence in sports performances by Australians	87730	-	87730
	<i>69382</i>	-	<i>69382</i>
Total: Australian Sports Commission	112894	-	112894
	<i>89284</i>	-	<i>89284</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices to preserve the value of sport	4615	-	4615
	<i>4417</i>	-	<i>4417</i>
Total: Australian Sports Drug Agency	4615	-	4615
	<i>4417</i>	-	<i>4417</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while Australia will be protected from adverse environmental and social impacts of international tourism	89952	-	89952
	<i>88664</i>	-	<i>88664</i>
Total: Australian Tourist Commission	89952	-	89952
	<i>88664</i>	-	<i>88664</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
Enhanced innovation, productivity and competitiveness in Australian industry with improved understanding and management of the environment and natural resources in the interests of the Australian community	597540	-	597540
	<i>475390</i>	-	<i>475390</i>
Total: Commonwealth Scientific and Industrial Research Organisation	597540	-	597540
	<i>475390</i>	-	<i>475390</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of Physical Measurements in respect to which industry, commerce, government authorities, the community and our international trading partners have complete confidence	2508 <i>1913</i>	- -	2508 <i>1913</i>
Total: National Standards Commission	2508 <i>1913</i>	- -	2508 <i>1913</i>

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	48403	19480	67883
	<i>47142</i>	<i>12352</i>	<i>59494</i>
Aboriginal and Torres Strait Islander Commission	989670	-	989670
	<i>917518</i>	-	<i>917518</i>
Aboriginal Hostels Limited	36142	-	36142
	<i>26401</i>	-	<i>26401</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	6604	-	6604
	<i>6003</i>	-	<i>6003</i>
Australian National Audit Office	47311	-	47311
	<i>51513</i>	-	<i>51513</i>
Office of National Assessments	6762	-	6762
	<i>7305</i>	-	<i>7305</i>
Office of the Commonwealth Ombudsman	7800	-	7800
	<i>7524</i>	-	<i>7524</i>
Office of the Inspector-General of Intelligence and Security	623	-	623
	<i>660</i>	-	<i>660</i>
Office of the Official Secretary to the Governor-General	8366	1470	9836
	<i>6891</i>	<i>1730</i>	<i>8621</i>
Public Service and Merit Protection Commission	13912	-	13912
	<i>14258</i>	-	<i>14258</i>
Torres Strait Regional Authority	44352	-	44352
	<i>40294</i>	-	<i>40294</i>
Total: Prime Minister and Cabinet	1209945	20950	1230895
	<i>1125509</i>	<i>14082</i>	<i>1139591</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	48403	19480	67883
	<i>47142</i>	<i>12352</i>	<i>59494</i>
Total: Department of the Prime Minister and Cabinet	48403	19480	67883
	<i>47142</i>	<i>12352</i>	<i>59494</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	989670 <i>917518</i>	- -	989670 <i>917518</i>
Total: Aboriginal and Torres Strait Islander Commission	989670 <i>917518</i>	- -	989670 <i>917518</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	36142	-	36142
	<i>26401</i>	-	<i>26401</i>
Total: Aboriginal Hostels Limited	36142	-	36142
	<i>26401</i>	-	<i>26401</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous culture, past and present	6604	-	6604
	<i>6003</i>	-	<i>6003</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	6604	-	6604
	<i>6003</i>	-	<i>6003</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
A more efficient Australian Commonwealth public sector implementing better practices in public administration	17682	-	17682
	<i>18808</i>	-	<i>18808</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	29629	-	29629
	<i>32705</i>	-	<i>32705</i>
Total: Australian National Audit Office	47311	-	47311
	<i>51513</i>	-	<i>51513</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	6221 <i>6721</i>	- -	6221 <i>6721</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	541 <i>584</i>	- -	541 <i>584</i>
Total: Office of National Assessments	6762 <i>7305</i>	- -	6762 <i>7305</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	7800	-	7800
	<i>7524</i>	-	<i>7524</i>
Total: Office of the Commonwealth Ombudsman	7800	-	7800
	<i>7524</i>	-	<i>7524</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
An environment in which Australia's intelligence agencies act legally, ethically and with propriety	623 <i>660</i>	- <i>-</i>	623 <i>660</i>
Total: Office of the Inspector-General of Intelligence and Security	623 <i>660</i>	- <i>-</i>	623 <i>660</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	8366	1470	9836
	<i>6891</i>	<i>1730</i>	<i>8621</i>
Total: Office of the Official Secretary to the Governor-General	8366	1470	9836
	<i>6891</i>	<i>1730</i>	<i>8621</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
PUBLIC SERVICE AND MERIT PROTECTION COMMISSION			
Outcome 1 -			
Encourage the development of an Australian Public Service in which agencies: maximise Australia's position in a global environment by ensuring that we are future focussed and actively seek the changes that will guarantee our national future;			
provide innovative, professional and impartial public interest policy advice to Government;			
provide the best service to Australians taking into account quality, accessibility and cost; and achieve a culture based on the APS values	13912	-	13912
	<i>14258</i>	-	<i>14258</i>
Total: Public Service and Merit Protection Commission	13912	-	13912
	<i>14258</i>	-	<i>14258</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal people living in the Torres Strait	44352	-	44352
	<i>40294</i>	-	<i>40294</i>
Total: Torres Strait Regional Authority	44352	-	44352
	<i>40294</i>	-	<i>40294</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO
SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	181992	114171	296163
	<i>165601</i>	<i>131273</i>	<i>296874</i>
Australian Maritime Safety Authority	26381	2495	28876
	<i>16341</i>	-	<i>16341</i>
Civil Aviation Safety Authority	33448	-	33448
	<i>28432</i>	-	<i>28432</i>
National Capital Authority	11594	4402	15996
	<i>5479</i>	<i>7787</i>	<i>13266</i>
Total: Transport and Regional Services	253415	121068	374483
	<i>215853</i>	<i>139060</i>	<i>354913</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Linking Australia through transport and regional services	181992 <i>165601</i>	114171 <i>131273</i>	296163 <i>296874</i>
Total: Department of Transport and Regional Services	181992 <i>165601</i>	114171 <i>131273</i>	296163 <i>296874</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional services	26381	2495	28876
	<i>16341</i>	-	<i>16341</i>
Total: Australian Maritime Safety Authority	26381	2495	28876
	<i>16341</i>	-	<i>16341</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional services	33448	-	33448
	<i>28432</i>	-	<i>28432</i>
Total: Civil Aviation Safety Authority	33448	-	33448
	<i>28432</i>	-	<i>28432</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional services	11594	4402	15996
	<i>5479</i>	<i>7787</i>	<i>13266</i>
Total: National Capital Authority	11594	4402	15996
	<i>5479</i>	<i>7787</i>	<i>13266</i>

TREASURY PORTFOLIO

SUMMARY

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	65300	34378	99678
	<i>53352</i>	<i>34467</i>	<i>87819</i>
Australian Bureau of Statistics	243716	-	243716
	<i>214951</i>	-	<i>214951</i>
Australian Competition and Consumer Commission	50872	-	50872
	<i>39007</i>	-	<i>39007</i>
Australian Prudential Regulation Authority	1500	-	1500
	<i>45425</i>	-	<i>45425</i>
Australian Securities and Investment Commission	132078	-	132078
	<i>137028</i>	-	<i>137028</i>
Australian Taxation Office	1515746	-	1515746
	<i>1166619</i>	-	<i>1166619</i>
Company and Securities Advisory Committee	818	-	818
	<i>816</i>	-	<i>816</i>
National Competition Council	3071	-	3071
	<i>2875</i>	-	<i>2875</i>
Productivity Commission	21662	-	21662
	<i>23011</i>	-	<i>23011</i>
Total: Treasury	2034763	34378	2069141
	<i>1683084</i>	<i>34467</i>	<i>1717551</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	22589	8078	30667
	<i>18157</i>	<i>4187</i>	<i>22344</i>
Outcome 2 -			
Effective government spending and taxation arrangements	18673	-	18673
	<i>18187</i>	<i>793</i>	<i>18980</i>
Outcome 3 -			
Well functioning markets	24038	26300	50338
	<i>17008</i>	<i>29487</i>	<i>46495</i>
Total: Department of the Treasury	65300	34378	99678
	<i>53352</i>	<i>34467</i>	<i>87819</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	243716	-	243716
	<i>214951</i>	-	<i>214951</i>
Total: Australian Bureau of Statistics	243716	-	243716
	<i>214951</i>	-	<i>214951</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	50872	-	50872
	<i>39007</i>	-	<i>39007</i>
Total: Australian Competition and Consumer Commission	50872	-	50872
	<i>39007</i>	-	<i>39007</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	1500 45425	- -	1500 45425
Total: Australian Prudential Regulation Authority	1500 45425	- -	1500 45425

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENT COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	132078	-	132078
	<i>137028</i>	-	<i>137028</i>
Total: Australian Securities and Investment Commission	132078	-	132078
	<i>137028</i>	-	<i>137028</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax system	1515746	-	1515746
	<i>1166619</i>	-	<i>1166619</i>
Total: Australian Taxation Office	1515746	-	1515746
	<i>1166619</i>	-	<i>1166619</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMPANIES AND SECURITIES ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	818	-	818
	<i>816</i>	-	<i>816</i>
Total: Companies and Securities Advisory Committee	818	-	818
	<i>816</i>	-	<i>816</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3071	-	3071
	<i>2875</i>	-	<i>2875</i>
Total: National Competition Council	3071	-	3071
	<i>2875</i>	-	<i>2875</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community wide perspective	21662	-	21662
	<i>23011</i>	-	<i>23011</i>
Total: Productivity Commission	21662	-	21662
	<i>23011</i>	-	<i>23011</i>

1998-99

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 1999-2000

No. , 1999

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain expenditure, and
for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain expenditure, and**
3 **for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the Appropriation Act (No. 2) 1999-2000.

9 **2 Commencement**

10 This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act, unless the contrary intention appears:

administered capital item means an amount set out in Schedule 2 in relation to an entity opposite the heading “Administered Capital”. **administered item** means an amount set out in Schedule 2 opposite an outcome of an entity under the heading “Other Administered Expenses”.

Agency has the same meaning as in the *Financial Management and Accountability Act 1997*.

Appropriation Bill means the Bill for this Act.

Commonwealth authority has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

Commonwealth company has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

current year means the financial year ending on 30 June 2000.

departmental capital item means an amount set out in Schedule 2 in relation to an entity:

- (a) opposite the heading “Equity Injections”; or
- (b) opposite the heading “Loans”; or
- (c) opposite the heading “Carryover from previous years”.

departmental expenses includes payments for the acquisition of assets.

entity means any of the following:

- (a) an Agency;

- (b) a Commonwealth authority;
- (c) a Commonwealth company.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) a State payment item;
- (b) an administered item;
- (c) an administered capital item;
- (d) a departmental capital item.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Appropriation Bill and the Bill for the *Appropriation Act (No. 1) 1999-2000*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

State includes the Australian Capital Territory and the Northern Territory.

State payment item means an amount set out in Schedule 2 opposite an outcome of an entity under the heading “Specific Payments to the States and Territories”.

4 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Basic appropriations

5 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$5,735,166,000.

Note: Items in Schedule 2 can be increased under Part 3 of this Act and under section 11 of the *Appropriation Act (No. 1) 1999-2000*.

6 State payment items—basic appropriation

- (1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and
 - (b) the amount determined by the Finance Minister to be the expenses incurred by the entity in the current year in relation to the item.
- (2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

7 Administered items—basic appropriation

- (1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and

(b) the amount determined by the Finance Minister to be the administered expenses incurred by the entity in the current year in relation to the item.

- (2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving that outcome.

Note: An administered item may be used to acquire assets. However, the acquisition of *new* assets will usually be funded from an administered *capital* item.

- (3) If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered capital items—basic appropriation

- (1) For an administered capital item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.
- (2) An amount issued out of the Consolidated Revenue Fund for an administered capital item for an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is specified in relation to the entity:
- (a) in Schedule 2 to this Act; or
 - (b) in the Schedule to the *Appropriation Act (No. 1) 1999-2000*.

Section 9

9 Departmental capital items—basic appropriation

- (1) For a departmental capital item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental capital item may only be applied for the departmental expenses of the entity.

- (3) If:

- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
(b) Schedule 2 contains a departmental capital item for that entity;
then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

Part 3—Additions to basic appropriations

10 Advance to the Finance Minister—unforeseen expenses etc.

- (1) This section applies if:
 - (a) an entity has incurred, or is likely to incur, an expense (the *extra expense*) during the current year in relation to an item (the *insufficient item*) for the entity; and
 - (b) the Finance Minister is satisfied that:
 - (i) the expense was unforeseen until after the last day on which it was practicable to provide for the extra expense in the Appropriation Bill before that Bill was introduced into the House of Representatives; or
 - (ii) because of an erroneous omission or understatement, provision for the extra expense was not made in the Appropriation Bill; and
 - (c) the Finance Minister considers that there is an urgent need to increase the insufficient item to make provision for the extra expense.
- (2) The amount of the insufficient item is taken to be increased by such amount (if any) as the Finance Minister determines, up to the amount of the extra expense.
- (3) The total of the amounts determined under this section cannot be more than \$215 million.
- (4) The Finance Minister must give the Parliament details of amounts determined under this section.

Part 4—Miscellaneous

11 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

12 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined in writing by the Minister specified in column 3 of the table, as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

non-State payment means a payment made out of money that is appropriated by the Parliament (either under this Act or another Act), other than a payment out of money appropriated by a State payment item.

13 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1- Payments to or for the States

Note: See Section 12

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal law and justice	Attorney-General's	Attorney-General's
Department of Communications, Information Technology and the Arts	A cultural environment that enriches the lives of all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependents have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of Education, Training and Youth Affairs	School systems provide their students with high quality foundation skills and learning outcomes	Minister for Education, Training and Youth Affairs	Minister for Education, Training and Youth Affairs
Department of Education, Training and Youth Affairs	Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	Minister for Education, Training and Youth Affairs	Minister for Education, Training and Youth Affairs
Department of Employment, Workplace Relations and Small Business	Improved performance of the labour market	Minister for Employment, Workplace Relations and Small Business	Minister for Employment, Workplace Relations and Small Business

Schedule 1

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Family and Community Services	The community has access to affordable housing, community support and services and assistance in emergencies	Minister for Family and Community Services	Minister for Family and Community Services
Family and Community Services	Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Finance and Administration	Improved and more efficient Government operations	Minister for Finance and Administration	Minister for Finance and Administration
Department of Health and Aged Care	Protection and promotion of the health of all Australians and minimisation of the incidence and severity of preventable mortality, illness, injury and disability	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Improved quality, integration and effectiveness of health care	Minister for Health and Aged Care	Minister for Health and Aged Care

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Aged Care	Support for positive and healthy aging and high quality and cost-effective care for frail older people, people with disabilities, and their carers	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Immigration and Multicultural Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural Affairs	Minister for Immigration and Multicultural Affairs
Department of Industry, Science and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Science and Resources	Minister for Industry, Science and Resources
Department of Transport and Regional Services	Linking Australia through transport and regional services	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Well functioning markets	The Treasurer	The Treasurer

Schedule 2 - Services for which money is appropriated

Note: See Sections 5 and 13

Abstract

Page Reference	Departments and Services	Total
		\$'000
20	Agriculture, Fisheries and Forestry	158867
21	Attorney-General's	285051
34	Communications, Information Technology and the Arts	83973
40	Defence	1278230
41	Veterans' Affairs	22325
42	Education, Training and Youth Affairs	15047
43	Employment, Workplace Relations and Small Business	188971
45	Environment and Heritage	26933
47	Family and Community Services	1730065
49	Finance and Administration	114039
52	Foreign Affairs and Trade	229890
55	Health and Aged Care	842442
57	Immigration and Multicultural Affairs	2575
58	Industry, Science and Resources	97041
59	Prime Minister and Cabinet	17015
64	Transport and Regional Services	206937
67	Treasury	435765
	Total	5735166

DEPARTMENTS AND SERVICES

Schedule 2

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

Portfolio	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Equity Injections and loans \$'000	Total \$'000
Agriculture, Fisheries and Forestry	126714	3543	28610	158867
	<i>166480</i>	<i>6151</i>	<i>2350</i>	<i>174981</i>
Attorney-General's	78194	62445	144412	285051
	<i>64695</i>	<i>62619</i>	<i>41668</i>	<i>168982</i>
Communications, Information Technology and the Arts	1000	-	82973	83973
	<i>1000</i>	-	<i>19879</i>	<i>20879</i>
Defence	-	-	1278230	1278230
	-	-	<i>1238774</i>	<i>1238774</i>
Veterans' Affairs	12927	398	9000	22325
	<i>12736</i>	<i>1359</i>	-	<i>14095</i>
Education, Training and Youth Affairs	8490	385	6172	15047
	<i>10376</i>	<i>253</i>	-	<i>10629</i>
Employment, Workplace Relations and Small Business	4263	-	184708	188971
	<i>4742</i>	<i>11000</i>	-	<i>15742</i>
Environment and Heritage	10893	-	16040	26933
	<i>13700</i>	-	-	<i>13700</i>
Family and Community Services	1644623	-	85442	1730065
	<i>1552431</i>	<i>1487</i>	<i>95000</i>	<i>1648918</i>
Finance and Administration	33000	-	81039	114039
	<i>44900</i>	-	<i>73825</i>	<i>118725</i>
Foreign Affairs and Trade	-	-	229890	229890
	-	-	<i>10257</i>	<i>10257</i>
Health and Aged Care	836787	4955	700	842442
	<i>817162</i>	<i>46543</i>	-	<i>863705</i>
Immigration and Multicultural Affairs	163	-	2412	2575
	<i>143</i>	-	-	<i>143</i>
Industry, Science and Resources	15336	24566	57139	97041
	<i>19983</i>	<i>14527</i>	<i>50697</i>	<i>85207</i>
Prime Minister and Cabinet	-	-	17015	17015
	-	-	<i>2575</i>	<i>2575</i>
Transport and Regional Services	29555	151709	25673	206937
	<i>28137</i>	<i>153230</i>	<i>698967</i>	<i>880334</i>
Treasury	134412	103600	197753	435765
	<i>133479</i>	<i>409415</i>	<i>64672</i>	<i>607566</i>
Total	2936357	351601	2447208	5735166
	<i>2869964</i>	<i>706584</i>	<i>2298664</i>	<i>5875212</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	126714	3543	130257
	<i>166480</i>	<i>6151</i>	<i>172631</i>
Total	126714	3543	130257
	<i>166480</i>	<i>6151</i>	<i>172631</i>
Equity Injections and Loans			
Equity Injections			2635
			<i>2350</i>
Carryover from previous years			3392
			-
Administered Capital			22583
			-
Total Capital			28610
			<i>2350</i>
Total: Department of Agriculture, Fisheries and Forestry			158867
			<i>174981</i>

Schedule 2**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal law and justice	77587	58945	136532
	<i>64088</i>	<i>57829</i>	<i>121917</i>
Outcome 2 -			
Coordinated security, crime prevention and law enforcement arrangements	-	3500	3500
	-	<i>4790</i>	<i>4790</i>
Total	77587	62445	140032
	<i>64088</i>	<i>62619</i>	<i>126707</i>
Equity Injections and Loans			
Carryover from previous years			8300
			<i>17964</i>
Administered Capital			56742
			<i>9202</i>
Total Capital			65042
			<i>27166</i>
Total: Attorney-General's Department			205074
			<i>153873</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Equity Injections and Loans			
Carryover from previous years			2700
			-
Total: Administrative Appeals Tribunal			2700
			-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Equity Injections and Loans			
Equity Injections			26629
Carryover from previous years			13908
			-
Total Capital			40537
			-
Total: Australian Customs Service			40537
			-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Equity Injections and Loans			
Carryover from previous years			10673
			-
Total: Australian Federal Police			10673
			-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION			
Equity Injections and Loans			
Carryover from previous years			4000
			<i>14502</i>
Total: Australian Security Intelligence Organization			4000 <i>14502</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Equity Injections and Loans			
Carryover from previous years			7424
			-
Total: Family Court of Australia			7424
			-

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Equity Injections and Loans			
Carryover from previous years			3992
			-
Total: Federal Court of Australia			3992
			-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Equity Injections and Loans			
Carryover from previous years			950
Administered Capital			-
			89
			-
Total Capital			1039
			-
Total: Human Rights and Equal Opportunity Commission			1039
			-

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
NATIONAL CRIME AUTHORITY			
Equity Injections and Loans			
Carryover from previous years			3433
Total: National Crime Authority			3433
			-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Equity Injections and Loans			
Carryover from previous years			2372
			-
Total: National Native Title Tribunal			2372
			-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	607	-	607
	607	-	607
Total: Office of Film and Literature Classification			607
			607

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Equity Injections and Loans			
Carryover from previous years			700
			-
Total: Office of Parliamentary Counsel			700
			-

Schedule 2

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Equity Injections and Loans			
Carryover from previous years			2500
			-
Total: Office of the Director of Public Prosecutions			2500 -

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A cultural environment that enriches the lives of all Australians			
	1000	-	1000
	<i>1000</i>	<i>-</i>	<i>1000</i>
Total	1000	-	1000
	<i>1000</i>	<i>-</i>	<i>1000</i>
Equity Injections and Loans			
Equity Injections			1930
			-
Carryover from previous years			31340
			-
Administered Capital			2570
			<i>7261</i>
Total Capital			35840
			<i>7261</i>
Total: Department of Communications, Information Technology and the Arts			36840
			<i>8261</i>

Schedule 2**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BROADCASTING CORPORATION			
Equity Injections and Loans			
Equity Injections			33204
			<i>8618</i>
Total: Australian Broadcasting Corporation			33204
			<i>8618</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Equity Injections and Loans			
Equity Injections			1000
			-
Total: Australian National Maritime Museum			1000
			-

Schedule 2**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL GALLERY OF AUSTRALIA			
Equity Injections and Loans			
Equity Injections			4000
			<i>4000</i>
Total: National Gallery of Australia			4000
			<i>4000</i>

Schedule 2

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL LIBRARY OF AUSTRALIA			
Equity Injections and Loans			
Equity Injections			1030
			-
Total: National Library of Australia			1030
			-

Schedule 2

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (*italic figures*) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Equity Injections and Loans			
Equity Injections			7899
			-
Total: Special Broadcasting Service Corporation			7899
			-

DEFENCE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Equity Injections and Loans			
Equity Injections			1278230
			<i>1238774</i>
Total: Department of Defence			1278230
			<i>1238774</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependents have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	12927	348	13275
	<i>12736</i>	<i>1349</i>	<i>14085</i>
Outcome 3 -			
The achievements and sacrifices of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated	-	50	50
	-	<i>10</i>	<i>10</i>
Total	12927	398	13325
	<i>12736</i>	<i>1359</i>	<i>14095</i>
Equity Injections and Loans			
Equity Injections			1000
Carryover from previous years			8000
Total Capital			9000
			-
Total: Department of Veterans' Affairs			22325
			<i>14095</i>

Schedule 2

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS			
Outcome 1 -			
School systems provide their students with high quality foundation skills and learning outcomes	3070	-	3070
	<i>5036</i>	<i>253</i>	<i>5289</i>
Outcome 2 -			
Post school education and training providers assist individuals to achieve relevant skills and learning outcomes for work and life	5420	385	5805
	<i>5340</i>	<i>-</i>	<i>5340</i>
Total	8490	385	8875
	<i>10376</i>	<i>253</i>	<i>10629</i>
Equity Injections and Loans			
Carryover from previous years			5000
			-
Administered Capital			1172
			-
Total Capital			6172
			-
Total: Department of Education, Training and Youth Affairs			15047
			<i>10629</i>

Schedule 2

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS			
Outcome 1 -			
Improved performance of the labour market	4263	-	4263
	<i>4742</i>	<i>11000</i>	<i>15742</i>
Total	4263	-	4263
	<i>4742</i>	<i>11000</i>	<i>15742</i>
Equity Injections and Loans			
Carryover from previous years			66000
			-
Administered Capital			117908
			-
Total Capital			183908
			-
Total: Department of Employment, Workplace Relations and Small Business			188171
			<i>15742</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Equity Injections and Loans			
Carryover from previous years			800
			-
Total: Australian Industrial Registry			800
			-

Schedule 2**ENVIRONMENT AND HERITAGE PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	10893 <i>13700</i>	- -	10893 <i>13700</i>
Total	10893 <i>13700</i>	- -	10893 <i>13700</i>
Equity Injections and Loans			
Loans			770
Carryover from previous years			- 11770
Total Capital			12540 -
Total: Department of the Environment and Heritage			23433 <i>13700</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
NATIONAL PARKS AND WILDLIFE			
Equity Injections and Loans			
Equity Injections			3500
			-
Total: National Parks and Wildlife			3500
			-

Schedule 2**FAMILY AND COMMUNITY SERVICES PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	1254002	-	1254002
	<i>1186689</i>	-	<i>1186689</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	390621	-	390621
	<i>365742</i>	<i>1487</i>	<i>367229</i>
Total	1644623	-	1644623
	<i>1552431</i>	<i>1487</i>	<i>1553918</i>
Equity Injections and Loans			
Equity Injections			180
			-
Carryover from previous years			10000
			-
Total Capital			10180
			-
Total: Department of Family and Community Services			1654803
			<i>1553918</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
CENTRELINK			
Equity Injections and Loans			
Equity Injections			11150
Loans			64112
			<i>95000</i>
Total Capital			75262
			<i>95000</i>
Total: Centrelink			75262
			<i>95000</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 2 -			
Improved and more efficient government operations	33000	-	33000
	<i>44900</i>	-	<i>44900</i>
Total	33000	-	33000
	<i>44900</i>	-	<i>44900</i>
Equity Injections and Loans			
Equity Injections			63739
			<i>71825</i>
Administered Capital			2600
			<i>2000</i>
Total Capital			66339
			<i>73825</i>
Total: Department of Finance and Administration			99339
			<i>118725</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Equity Injections and Loans			
Carryover from previous years			4000
			-
Total: Australian Electoral Commission			4000
			-

Schedule 2

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
OFFICE OF ASSET SALES AND INFORMATION TECHNOLOGY OUTSOURCING Equity Injections and Loans			
Carryover from previous years			10700
			-
Total: Office of Asset Sales and Information Technology Outsourcing			10700 -

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Equity Injections and Loans			
Equity Injections			5106
Loans			-
Carryover from previous years			5000
Administered Capital			8085
			5257
			8554
			-
Total Capital			21745
			<i>10257</i>
Total: Department of Foreign Affairs and Trade			21745
			<i>10257</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Equity Injections and Loans			
Equity Injections			246
			-
Carryover from previous years			1600
			-
Administered Capital			206139
			-
Total Capital			207985
			-
Total: Australian Agency for International Development			207985
			-

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Equity Injections and Loans			
Equity Injections			160
			-
Total: Australian Trade Commission			160
			-

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
Protection and promotion of the health of all Australians and minimisation of the incidence and severity of preventable mortality, illness, injury and disability	142159	-	142159
	<i>148835</i>	-	<i>148835</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	65145	-	65145
	<i>62790</i>	-	<i>62790</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	63856	-	63856
	<i>66752</i>	-	<i>66752</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	-	184	184
	-	<i>37614</i>	<i>37614</i>
Outcome 8 -			
Support for positive and healthy aging and high quality and cost-effective care for frail older people, people with disabilities, and their carers	565627	-	565627
	<i>538785</i>	-	<i>538785</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	-	4771	4771
	-	<i>8929</i>	<i>8929</i>
Total: Department of Health and Aged Care	836787	4955	841742
	<i>817162</i>	<i>46543</i>	<i>863705</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Equity Injections and Loans			
Equity Injections			700
			-
Total: Professional Services Review			700
			-

Schedule 2**IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	163 <i>143</i>	- -	163 <i>143</i>
Total	163 <i>143</i>	- -	163 <i>143</i>
Equity Injections and Loans			
Equity Injections			289 -
Total Capital			289 -
Total: Department of Immigration and Multicultural Affairs			452 <i>143</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	15336	10402	25738
	<i>19983</i>	<i>4310</i>	<i>24293</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and innovation	-	14164	14164
	-	<i>10217</i>	<i>10217</i>
Total	15336	24566	39902
	<i>19983</i>	<i>14527</i>	<i>34510</i>
Equity Injections and Loans			
Equity Injections			44525
			<i>46697</i>
Carryover from previous years			2569
			-
Total Capital			47094
			<i>46697</i>
Total: Department of Industry, Science and Resources			86996
			<i>81207</i>

Schedule 2**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Equity Injections and Loans			
Carryover from previous years			5300
			-
Administered Capital			2000
			-
Total Capital			7300
			-
Total: Department of the Prime Minister and Cabinet			7300
			-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
ABORIGINAL HOSTELS LIMITED			
Equity Injections and Loans			
Equity Injections			2230
			<i>2200</i>
Total: Aboriginal Hostels Limited			2230
			<i>2200</i>

Schedule 2**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Equity Injections and Loans			
Equity Injections			713
			-
Carryover from previous years			5330
			-
Total Capital			6043
			-
Total: Australian National Audit Office			6043
			-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Equity Injections and Loans			
Carryover from previous years			690
Administered Capital			-
			252
			<u>375</u>
Total Capital			942
			<u>375</u>
Total: Office of the Official Secretary to the Governor-General			942
			<u>375</u>

Schedule 2

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
PUBLIC SERVICE AND MERIT PROTECTION COMMISSION			
Equity Injections and Loans			
Carryover from previous years			500
			-
Total: Public Service and Merit Protection Commission			500
			-

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Linking Australia through transport and regional services	29555	145937	175492
	<i>28137</i>	<i>147661</i>	<i>175798</i>
Total	29555	145937	175492
	<i>28137</i>	<i>147661</i>	<i>175798</i>
Equity Injections and Loans			
Equity Injections			5974
			-
Carryover from previous years			6000
			-
Administered Capital			2100
			<i>690967</i>
Total Capital			14074
			<i>690967</i>
Total: Department of Transport and Regional Services			189566
			<i>866765</i>

Schedule 2

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Equity Injections and Loans			
Loans			8000
			<i>8000</i>
Total: Civil Aviation Safety Authority			8000
			<i>8000</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional services	-	5772	5772
	-	<i>5569</i>	<i>5569</i>
Total	-	5772	5772
	-	<i>5569</i>	<i>5569</i>
Equity Injections and Loans			
Equity Injections			1000
			-
Administered Capital			2599
			-
Total Capital			3599
			-
Total: National Capital Authority			9371
			<i>5569</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	-	90400	90400
	-	364972	364972
Outcome 2 -			
Effective government spending and taxation arrangements	-	13200	13200
	-	44443	44443
Outcome 3 -			
Well functioning markets	134412	-	134412
	<i>133479</i>	-	<i>133479</i>
Total	134412	103600	238012
	<i>133479</i>	<i>409415</i>	<i>542894</i>
Equity Injections and Loans			
Loans			1524
			-
Carryover from previous years			3200
			-
Administered Capital			93295
			64672
Total Capital			98019
			64672
Total: Department of the Treasury			336031
			<i>607566</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 1999-2000

Estimated Expenses (italic figures) – 1998-1999

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Equity Injections and Loans			
Equity Injections			99734
			-
Total: Australian Taxation Office			99734
			-

PARLIAMENT
Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Senate									
Outcome 1 -	28030	-	438	924	-	-	8987	-	38379
Total	28030	-	438	924	-	-	8987	-	38379
House of Representatives									
Outcome 1 -	26417	-	183	928	-	-	17659	-	45187
Total	26417	-	183	928	-	-	17659	-	45187
Parliamentary Library									
Outcome 1 -	16463	-	45	-	-	-	-	-	16508
Total	16463	-	45	-	-	-	-	-	16508
Parliamentary Reporting Staff									
Outcome 1 -	42022	-	610	-	-	-	-	-	42632
Total	42022	-	610	-	-	-	-	-	42632
Joint House Department									
Outcome 1 -	32583	-	3641	6720	-	-	-	-	42944
Total	32583	-	3641	6720	-	-	-	-	42944
TOTAL	145515	-	4917	8572	-	-	26646	-	185650

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation	Special	Receipts from	Appropriation	Appropriation Bill No 2		Special	Receipts from	
	Bill No 1	Appropriation	Independent Sources	Bill No 1	SPP's	Other	Appropriation	Independent Sources	
Department of Agriculture, Fisheries and Forestry									
Outcome 1 -	166559	-	150751	228159	126714	3543	607931	8524	1292181
TOTAL	166559	-	150751	228159	126714	3543	607931	8524	1292181

ATTORNEY-GENERAL'S PORTFOLIO
Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Attorney-General's Department									
Outcome 1 -	87445	-	-	44977	77587	58945	9282	-	278236
Outcome 2 -	53643	-	-	6815	-	3500	300	-	64258
Total	141088	-	-	51792	77587	62445	9582	-	342494
Administrative Appeals Tribunal									
Outcome 1 -	26809	-	1379	-	-	-	-	-	28188
Total	26809	-	1379	-	-	-	-	-	28188
Australian Customs Service									
Outcome 1 -	419012	-	26368	260	-	-	-	-	445640
Total	419012	-	26368	260	-	-	-	-	445640
Australian Federal Police									
Outcome 1 -	171379	-	350	3238	-	-	-	377	175344
Outcome 2 -	28780	-	61	530	-	-	-	62	29433
Outcome 3 -	28488	-	60	2388	-	-	-	165	31101
Outcome 4 -	7608	-	15	391	-	-	-	87	8101
Outcome 5 -	6114	-	15	308	-	-	-	21	6458
Total	242369	-	501	6855	-	-	-	712	250437

ATTORNEY-GENERAL'S PORTFOLIO
Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Institute of Criminology									
Outcome 1 -	3810	-	536	-	-	-	-	-	4346
Total	3810	-	536	-	-	-	-	-	4346
Australian Law Reform Commission									
Outcome 1 -	2938	-	63	-	-	-	-	-	3001
Total	2938	-	63	-	-	-	-	-	3001
Australian Security Intelligence Organisation									
Outcome 1 -	63990	-	1882	-	-	-	-	-	65872
Total	63990	-	1882	-	-	-	-	-	65872
Australian Transactions Reports and Analysis Centre									
Outcome 1 -	11754	-	-	-	-	-	-	-	11754
Total	11754	-	-	-	-	-	-	-	11754
Criminology Research Council									
Outcome 1 -	-	-	-	271	-	-	-	-	271
Total	-	-	-	271	-	-	-	-	271

ATTORNEY-GENERAL'S PORTFOLIO
Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Family Court of Australia									
Outcome 1 -	109459	-	1739	-	-	-	-	-	111198
Total	109459	-	1739	-	-	-	-	-	111198
Federal Court of Australia									
Outcome 1 -	58382	-	6513	-	-	-	-	-	64895
Total	58382	-	6513	-	-	-	-	-	64895
High Court of Australia									
Outcome 1 -	24722	-	140	-	-	-	-	-	24862
Total	24722	-	140	-	-	-	-	-	24862
Human Rights and Equal Opportunity Commission									
Outcome 1 -	14396	-	1558	-	-	-	-	-	15954
Total	14396	-	1558	-	-	-	-	-	15954
National Crime Authority									
Outcome 1 -	51534	-	731	-	-	-	-	-	52265
Total	51534	-	731	-	-	-	-	-	52265
National Native Title Tribunal									
Outcome 1 -	22046	-	210	-	-	-	-	-	22256
Total	22046	-	210	-	-	-	-	-	22256

ATTORNEY-GENERAL'S PORTFOLIO
Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Office of Film and Literature Classification									
Outcome 1 -	5383	-	9	-	607	-	-	-	5999
Total	5383	-	9	-	607	-	-	-	5999
Office of Parliamentary Counsel									
Outcome 1 -	6350	-	95	-	-	-	-	-	6445
Total	6350	-	95	-	-	-	-	-	6445
Office of the Director of Public Prosecutions									
Outcome 1 -	56176	-	293	-	-	-	-	-	56469
Total	56176	-	293	-	-	-	-	-	56469
TOTAL	1260218	-	42017	59178	78194	62445	9582	712	1512346

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2			Receipts from Independent Sources	
					SPP's	Other	Special Appropriation		
Department of Communications, Information Technology and the Arts									
Outcome 1 -	95497	-	6667	139278	1000	-	-	146500	388942
Outcome 2 -	28160	-	1944	161508	-	-	23124	2000	216736
Outcome 3 -	24840	-	1778	-	-	-	-	-	26618
Outcome 4 -	12469	-	724	-	-	-	-	-	13193
Total	160966	-	11113	300786	1000	-	23124	148500	645489
Australia Council									
Outcome 1 -	68823	-	1343	-	-	-	-	-	70166
Outcome 2 -	5985	-	117	-	-	-	-	-	6102
Total	74808	-	1460	-	-	-	-	-	76268
Australian Broadcasting Authority									
Outcome 1 -	15870	-	-	-	-	-	-	-	15870
Total	15870	-	-	-	-	-	-	-	15870
Australian Broadcasting Corporation									
Outcome 1 -	530778	-	-	-	-	-	-	-	530778
Outcome 2 -	68380	-	-	-	-	-	-	-	68380
Total	599158	-	-	-	-	-	-	-	599158

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
National Library of Australia									
Outcome 1 -	214484	-	9833	-	-	-	-	-	224317
Total	214484	-	9833	-	-	-	-	-	224317
National Museum of Australia									
Outcome 1 -	15261	-	307	-	-	-	-	-	15568
Total	15261	-	307	-	-	-	-	-	15568
Special Broadcasting Service Corporation									
Outcome 1 -	106343	-	-	-	-	-	-	-	106343
Total	106343	-	-	-	-	-	-	-	106343
TOTAL	1452345	-	37862	300786	1000	-	23124	148500	1963617

DEFENCE PORTFOLIO
Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Defence									
Outcome 1 -	14277978	-	533392	-	-	-	1949673	3201	16764244
Total	14277978	-	533392	-	-	-	1949673	3201	16764244
Department of Veterans' Affairs									
Outcome 1 -	93968	-	857	25392	-	-	4604009	-	4724226
Outcome 2 -	72922	-	658	7459	12927	348	2595325	-	2689639
Outcome 3 -	10296	-	100	16570	-	50	-	8900	35916
Outcome 4 -	42010	-	379	7577	-	-	-	-	49966
Total	219196	-	1994	56998	12927	398	7199334	8900	7499747
Australian War Memorial									
Outcome 1 -	91227	-	3152	-	-	-	-	-	94379
Total	91227	-	3152	-	-	-	-	-	94379
TOTAL	14588401	-	538538	56998	12927	398	9149007	12101	24358370

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Education, Training and Youth Affairs									
Outcome 1 -	53302	-	1092	118970	3070	-	4810725	3828	4990987
Outcome 2 -	108080	-	2215	638194	5420	385	4735871	23600	5513765
Outcome 3 -	33333	-	683	23761	-	-	442519	-	500296
Total	194715	-	3990	780925	8490	385	9989115	27428	11005048
Australian National Training Authority									
Outcome 1 -	10757	-	133	-	-	-	-	967964	978854
Total	10757	-	133	-	-	-	-	967964	978854
TOTAL	205472	-	4123	780925	8490	385	9989115	995392	11983902

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Employment, Workplace Relations and Small Business									
Outcome 1 -	255594	-	15919	1208728	4263	-	-	-	1484504
Outcome 2 -	83213	-	4579	7355	-	-	68400	-	163547
Outcome 3 -	12865	-	1310	502000	-	-	-	-	516175
Total	351672	-	21808	1718083	4263	-	68400	-	2164226
Affirmative Action Agency									
Outcome 1 -	2022	-	148	-	-	-	-	-	2170
Total	2022	-	148	-	-	-	-	-	2170
Australian Industrial Registry									
Outcome 1 -	39686	-	156	-	-	-	1456	-	41298
Total	39686	-	156	-	-	-	1456	-	41298

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Comcare									
Outcome 1 -	-	201266	6000	-	-	-	-	-	207266
Total	-	201266	6000	-	-	-	-	-	207266
National Occupational Health and Safety Commission									
Outcome 1 -	15118	3446	1426	-	-	-	-	-	19990
Total	15118	3446	1426	-	-	-	-	-	19990
TOTAL	408498	204712	29538	1718083	4263	-	69856	-	2434950

ENVIRONMENT AND HERITAGE PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of the Environment and Heritage									
Outcome 1 -	116103	-	11009	136739	10893	-	480	212153	487377
Outcome 2 -	179975	-	12916	-	-	-	-	25	192916
Outcome 3 -	92816	-	1943	570	-	-	-	-	95329
Total	388894	-	25868	137309	10893	-	480	212178	775622
Australian Heritage Commission									
Outcome 1 -	7543	-	70	-	-	-	-	-	7613
Total	7543	-	70	-	-	-	-	-	7613
National Parks and Wildlife									
Outcome 1 -	44175	390	9450	-	-	-	-	-	54015
Total	44175	390	9450	-	-	-	-	-	54015
Great Barrier Reef Marine Park Authority									
Outcome 1 -	15349	5850	7132	-	-	-	-	-	28331
Total	15349	5850	7132	-	-	-	-	-	28331
TOTAL	455961	6240	42520	137309	10893	-	480	212178	865581

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Family and Community Services									
Outcome 1 -	653858	-	1146	17369	-	-	9802641	720436	11195450
Outcome 2 -	120460	-	1147	40537	1254002	-	10501	-	1426647
Outcome 3 -	1216026	-	36689	1224102	390621	-	34591630	59385	37518453
Total	1990344	-	38982	1282008	1644623	-	44404772	779821	50140550
Australian Institute of Family Studies									
Outcome 1 -	3444	-	1025	-	-	-	-	-	4469
Total	3444	-	1025	-	-	-	-	-	4469
Centrelink									
Outcome 1 -	-	-	1667525	-	-	-	-	-	1667525
Total	-	-	1667525	-	-	-	-	-	1667525
TOTAL	1993788	-	1707532	1282008	1644623	-	44404772	779821	51812544

FINANCE AND ADMINISTRATION PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation	Special	Receipts from	Appropriation	Appropriation Bill No 2		Special	Receipts from	
	Bill No 1	Appropriation	Independent Sources	Bill No 1	SPP's	Other	Appropriation	Independent Sources	
Department of Finance and Administration									
Outcome 1 -	31104	-	3543	8	-	-	-	-	34655
Outcome 2 -	108929	-	493387	78373	33000	-	2507013	-	3220702
Outcome 3 -	32307	-	12012	143065	-	-	78087	-	265471
Total	172340	-	508942	221446	33000	-	2585100	-	3520828
Australian Electoral Commission									
Outcome 1 -	36703	13850	1539	-	-	-	-	-	52092
Outcome 2 -	105223	-	3232	-	-	-	-	-	108455
Outcome 3 -	4946	-	360	-	-	-	-	-	5306
Total	146872	13850	5131	-	-	-	-	-	165853
Commonwealth Grants Commission									
Outcome 1 -	4908	-	2	-	-	-	-	-	4910
Outcome 2 -	3200	-	-	-	-	-	-	-	3200
Total	8108	-	2	-	-	-	-	-	8110

FINANCE AND ADMINISTRATION PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Office of Asset Sales and Information Technology Outsourcing									
Outcome 1 -	226398	-	28	-	-	-	-	-	226426
Outcome 2 -	19294	-	7	-	-	-	-	-	19301
Total	245692	-	35	-	-	-	-	-	245727
TOTAL	573012	13850	514110	221446	33000	-	2585100	-	3940518

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation	Special	Receipts from	Appropriation	Appropriation Bill No 2		Special	Receipts from	
	Bill No 1	Appropriation	Independent Sources	Bill No 1	SPP's	Other	Appropriation	Independent Sources	
Department of Foreign Affairs and Trade									
Outcome 1 -	412640	-	50155	112694	-	-	-	-	575489
Outcome 2 -	110186	-	13421	175	-	-	-	-	123782
Outcome 3 -	57993	-	7065	6469	-	-	-	-	71527
Total	580819	-	70641	119338	-	-	-	-	770798
Australia-Japan Foundation									
Outcome 1 -	1403	-	204	-	-	-	-	-	1607
Outcome 2 -	755	-	108	-	-	-	-	-	863
Total	2158	-	-	-	-	-	-	-	2470
Australian Agency for International Development									
Outcome 1 -	62684	-	867	1088149	-	-	-	-	1151700
Total	62684	-	867	1088149	-	-	-	-	1151700
Australian Centre for International Agricultural Research									
Outcome 1 -	43213	-	2578	-	-	-	-	-	45791
Total	43213	-	-	-	-	-	-	-	45791

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Secret Intelligence Service									
Outcome 1 -	41952	-	526	-	-	-	-	-	42478
Total	41952	-		-	-	-	-	-	42478
Australian Trade Commission									
Outcome 1 -	10941	-	2274	-	-	-	-	-	13215
Outcome 2 -	132401	-	27515	-	-	-	-	-	159916
Outcome 3 -	9250	-	1922	-	-	-	-	-	11172
Outcome 4 -	-	-	-	151500	-	-	-	4132	155632
Total	152592	-	31711	151500	-	-	-	4132	339935
TOTAL	883418	-	103219	1358987	-	-	-	4132	2353172

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2			Receipts from Independent Sources	
					SPP's	Other	Special Appropriation		
Department of Health and Aged Care									
Outcome 1 -	52790	-	6228	69483	142159	-	63601	1525	335786
Outcome 2 -	342132	-	49045	274314	65145	-	16066337	-	16796973
Outcome 3 -	34569	-	3114	1870	-	-	1290426	-	1329979
Outcome 4 -	21691	-	2724	283736	63856	-	291140	-	663147
Outcome 5 -	5655	-	778	23129	-	184	-	-	29746
Outcome 6 -	10083	-	856	142928	-	-	-	-	153867
Outcome 7 -	15386	-	2335	181840	-	-	-	-	199561
Outcome 8 -	83071	-	10120	183006	565627	-	3314097	-	4155921
Outcome 9 -	8954	-	2491	189381	-	4771	-	-	205597
Outcome 10 -	9557	-	159	13533	-	-	-	-	23249
Total	583888	-	77850	1363220	836787	4955	21025601	1525	23893826
Australia New Zealand Food Authority									
Outcome 1 -	8375	-	-	-	-	-	-	-	8375
Total	8375	-	-	-	-	-	-	-	8375
Australian Institute of Health and Welfare									
Outcome 1 -	8052	-	8215	-	-	-	-	-	16267
Total	8052	-	8215	-	-	-	-	-	16267

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation	Special	Receipts from	Appropriation	Appropriation Bill No 2		Special	Receipts from	
	Bill No 1	Appropriation	Independent Sources	Bill No 1	SPP's	Other	Appropriation	Independent Sources	
Australian Radiation Protection and Nuclear Safety Agency									
Outcome 1 -	8459	-	5525	-	-	-	-	-	13984
Total	8459	-	5525	-	-	-	-	-	13984
Health Insurance Commission									
Outcome 2 -	-	-	382971	-	-	-	-	11695603	12078574
Total	-	-	382971	-	-	-	-	11695603	12078574
Private Health Insurance Ombudsman									
Outcome 1 -	950	-	-	-	-	-	-	-	950
Total	950	-	-	-	-	-	-	-	950
Professional Services Review									
Outcome 1 -	3330	-	53	-	-	-	-	-	3383
Total	3330	-	53	-	-	-	-	-	3383
TOTAL	613054	-	474614	1363220	836787	4955	21025601	11697128	36015359

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Resourcing of Agency Expenses

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Immigration and Multicultural Affairs									
Outcome 1 -	301892	-	5592	16086	-	-	1235	-	324805
Outcome 2 -	70018	-	6935	113072	163	-	-	-	190188
Total	371910	-	12527	129158	163	-	1235	-	514993
Migration Review Tribunal									
Outcome 1 -	10728	-	44	-	-	-	-	-	10772
Total	10728	-	44	-	-	-	-	-	10772
Refugee Review Tribunal									
Outcome 1 -	16176	-	75	-	-	-	-	-	16251
Total	16176	-	75	-	-	-	-	-	16251
TOTAL	398814	-	12646	129158	163	-	1235	-	542016

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of Industry, Science and Resources									
Outcome 1 -	106342	-	5059	192750	15336	10402	226389	2000	558278
Outcome 2 -	155999	-	35989	325891	-	14164	-	15000	547043
Total	262341	-	41048	518641	15336	24566	226389	17000	1105321
Australian Institute of Marine Science									
Outcome 1 -	24953	-	5863	-	-	-	-	-	30816
Total	24953	-	5863	-	-	-	-	-	30816
Australian Nuclear Science and Technology Organisation									
Outcome 1 -	520	-	2520	-	-	-	-	-	3040
Outcome 2 -	9129	-	4320	-	-	-	-	-	13449
Outcome 3 -	90949	-	29162	-	-	-	-	-	120111
Total	100598	-	36002	-	-	-	-	-	136600
Australian Sports Commission									
Outcome 1 -	13931	-	2002	-	-	-	-	-	15933
Outcome 2 -	11233	-	1668	-	-	-	-	-	12901
Outcome 3 -	87730	-	13018	-	-	-	-	-	100748
Total	112894	-	16688	-	-	-	-	-	129582

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation	Special	Receipts from	Appropriation	Appropriation Bill No 2		Special	Receipts from	
	Bill No 1	Appropriation	Independent Sources	Bill No 1	SPP's	Other	Appropriation	Independent Sources	
Australian Sports Drug Agency									
Outcome 1 -	4615	-	1233	-	-	-	-	-	5848
Total	4615	-	1233	-	-	-	-	-	5848
Australian Tourist Commission									
Outcome 1 -	89952	-	32621	-	-	-	-	-	122573
Total	89952	-	32621	-	-	-	-	-	122573
Commonwealth Scientific and Industrial Research Organisation									
Outcome 1 -	597540	-	258556	-	-	-	-	-	856096
Total	597540	-	258556	-	-	-	-	-	856096
IP Australia									
Outcome 1 -	-	-	72337	-	-	-	-	-	72337
Total	-	-	72337	-	-	-	-	-	72337
National Standards Commission									
Outcome 1 -	2508	-	1263	-	-	-	-	-	3771
Total	2508	-	1263	-	-	-	-	-	3771
TOTAL	1195401	-	465611	518641	15336	24566	226389	17000	2462944

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of the Prime Minister and Cabinet									
Outcome 1 -	48403	-	2709	19480	-	-	410	105	71107
Total	48403	-	2709	19480	-	-	410	105	71107
Aboriginal and Torres Strait Islander Commercial Development Corp									
Outcome 1 -	-	-	5543	-	-	-	-	-	5543
Total	-	-	5543	-	-	-	-	-	5543
Aboriginal and Torres Strait Islander Commission									
Outcome 1 -	989670	-	18384	-	-	-	83831	-	1091885
Total	989670	-	18384	-	-	-	83831	-	1091885
Aboriginal Hostels Limited									
Outcome 1 -	36142	-	7287	-	-	-	-	-	43429
Total	36142	-	7287	-	-	-	-	-	43429
Australian Institute of Aboriginal and Torres Strait Islander Studies									
Outcome 1 -	6604	-	570	-	-	-	-	-	7174
Total	6604	-	570	-	-	-	-	-	7174

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Office of the Inspector- General of Intelligence and Security									
Outcome 1 -	623	-	4	-	-	-	-	-	627
Total	623	-	4	-	-	-	-	-	627
Office of the Official Secretary to the Governor- General									
Outcome 1 -	8366	-	183	1470	-	-	58	-	10077
Total	8366	-	183	1470	-	-	58	-	10077
Public Service and Merit Protection Commission									
Outcome 1 -	13912	-	5175	-	-	-	-	-	19087
Total	13912	-	5175	-	-	-	-	-	19087
Torres Strait Regional Authority									
Outcome 1 -	44352	-	740	-	-	-	-	-	45092
Total	44352	-	740	-	-	-	-	-	45092
TOTAL	1209945	300	96413	20950	-	-	84299	105	1412012

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation	Special	Receipts from	Appropriation	Appropriation Bill No 2		Special	Receipts from	
	Bill No 1	Appropriation	Independent Sources	Bill No 1	SPP's	Other	Appropriation	Independent Sources	
Department of Transport and Regional Services									
Outcome 1 -	181992	-	11204	114171	29555	145937	2113396	59300	2655555
Total	181992	-	11204	114171	29555	145937	2113396	59300	2655555
Australian Maritime Safety Authority									
Outcome 1 -	26381	44863	6254	2495	-	-	-	-	79993
Total	26381	44863	6254	2495	-	-	-	-	79993
Civil Aviation Safety Authority									
Outcome 1 -	33448	46688	3081	-	-	-	-	-	83217
Total	33448	46688	3081	-	-	-	-	-	83217
National Capital Authority									
Outcome 1 -	11594	-	907	4402	-	5772	-	-	22675
Total	11594	-	907	4402	-	5772	-	-	22675
TOTAL	253415	91551	21446	121068	29555	151709	2113396	59300	2841440

TREASURY PORTFOLIO
Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Department of the Treasury									
Outcome 1 -	22589	-	11879	8078	-	90400	8991705	-	9124651
Outcome 2 -	18673	-	10132	-	-	13200	17706357	-	17748362
Outcome 3 -	24038	-	12930	26300	134412	-	15000	-	212680
Total	65300	-	34941	34378	134412	103600	26713062	-	27085693
Australian Bureau of Statistics									
Outcome 1 -	243716	-	26319	-	-	-	-	-	270035
Total	243716	-	26319	-	-	-	-	-	270035
Australian Competition and Consumer Commission									
Outcome 1 -	50872	-	523	-	-	-	-	-	51395
Total	50872	-	523	-	-	-	-	-	51395
Australian Prudential Regulation Authority									
Outcome 1 -	1500	52620	1008	-	-	-	-	-	55128
Total	1500	52620	1008	-	-	-	-	-	55128
Australian Securities and Investment Commission									
Outcome 1 -	132078	-	4570	-	-	-	-	2000	138648
Total	132078	-	4570	-	-	-	-	2000	138648

TREASURY PORTFOLIO
Resourcing of Agency Expenses – 1999-2000

Portfolio/Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No 1	Special Appropriation	Receipts from Independent Sources	Appropriation Bill No 1	Appropriation Bill No 2		Special Appropriation	Receipts from Independent Sources	
					SPP's	Other			
Australian Taxation Office									
Outcome 1 -	1515746	-	55167	-	-	-	150150	1110000	2831063
Total	1515746	-	55167	-	-	-	150150	1110000	2831063
Companies and Securities Advisory Committee									
Outcome 1 -	818	-	28	-	-	-	-	-	846
Total	818	-	28	-	-	-	-	-	846
National Competition Council									
Outcome 1 -	3071	-	30	-	-	-	-	-	3101
Total	3071	-	30	-	-	-	-	-	3101
Productivity Commission									
Outcome 1 -	21662	-	388	-	-	-	-	-	22050
Total	21662	-	388	-	-	-	-	-	22050
TOTAL	2034763	52620	122974	34378	134412	103600	26863212	1112000	30457959