

APPENDIX B: SPECIFIC PURPOSE PAYMENTS

This appendix provides accrual estimates of Australian Government Specific Purpose Payments (SPPs) to and through the States and direct to local government. This includes SPPs for current and capital purposes, together with details of Australian Government advances (loans) to the States, including new advances, interest on advances and repayments by the States. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Table B1 presents SPPs on a functional basis for the period 2005-06 to 2009-10. Payments are categorised according to like purposes and are divided into those paid to the States and those paid through the States to be passed on to local government and others. Payments through the States are indicated in the table with an asterisk.

Tables B2 and B3 present estimates of the State-by-State distributions of the SPPs listed in Table B1, for the years 2005-06 and 2006-07 respectively.

A number of SPP agreements are due for renegotiation during the forward estimates period. Provision has been made for continued funding in the forward estimates. However, the extension of these agreements has not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified. In these cases, the relevant sections of the tables have been marked 'not for publication' (nfp).

In addition, final decisions on the distribution of some payments among the States are still to be taken by the Australian Government; for others, the final distribution for 2006-07 will not be settled until further data becomes available. In most instances, provisional or notional estimates of the distribution are included. This does not commit the Australian Government to fund a particular project or indicate that a State has agreed to participate in the programme.

Tables B4, B5 and B6 present estimates of Australian Government SPPs paid direct to local government authorities. Table B4 presents estimates on a functional basis for the period 2005-06 to 2009-10. Tables B5 and B6 present estimates of State-by-State distributions of payments direct to local government for 2005-06 and 2006-07.

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000)

<i>Function</i> Payment title Description	2005-06	2006-07	2007-08	2008-09	2009-10
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Public Order and Safety					
Legal aid Funding is provided to State and Territories' legal aid commissions for the provision of legal assistance in Australian Government matters.	38,779	39,537	40,638	41,124	40,321
Film and literature classifications Payments to the States and Territories for participation in the Cooperative National Censorship Scheme as per the intergovernmental agreement signed on 28 November 1995. Classification decisions are made in accordance with the <i>Classification (Publications, Films and Computer Games) Act 1995</i> and the National Classifications Code. Complementary enforcement arrangements are in place with all States and Territories.	766	817	850	884	909
Education					
Government schools(a) Provides supplementary assistance to State and Territory education authorities through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.	1,693,642	1,835,286	1,960,259	nfp	nfp
* Non-government schools(a) Provides supplementary assistance to non-government schools and systems through per capita general recurrent grants which can be applied to staff salaries, teacher professional development, curriculum development and maintenance and general operational provisions.	4,752,178	5,207,454	5,594,949	nfp	nfp
Skilling Australia's Workforce(a)(b) Funds are used to promote a national vocational education and training system.	1,210,174	1,239,776	1,249,956	nfp	nfp
Targeted programmes - government schools and joint(a) Provides assistance for the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students; to promote the study of other languages; and to assist in the transition from school to work.	404,546	431,467	453,213	nfp	nfp
* Targeted programmes - non-government schools(a) Provides assistance for the improvement of literacy, numeracy and education outcomes for educationally disadvantaged students; to promote the study of other languages; and to assist in the transition from school to work.	209,389	223,183	235,024	nfp	nfp

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i> Payment title Description	2005-06	2006-07	2007-08	2008-09	2009-10
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Education (continued)					
Indigenous Education Strategic Initiatives Programme - government(a) Provides supplementary recurrent funding to education providers in the preschool, school and vocational education and training sectors, as well as project-based funding aimed at improving Indigenous education outcomes.	160,734	111,280	105,533	nfp	nfp
Australian Technical Colleges(a)(c) The Australian Government is establishing 24 Australian Technical Colleges to encourage more young Australians into traditional trades. Students will combine academic courses leading to a Year 12 certificate with a School-based New Apprenticeship in a trade, leading to a nationally endorsed Training Package qualification.	6,177	5,805	1,734	1,015	nfp
Health					
Hepatitis C Settlement Fund The Australian Government's Hepatitis C Settlement Fund is designed to provide financial assistance to those who have been infected with Hepatitis C via blood transfusion.	3,500	3,615	2,000	0	0
Health Programme Grants Health Programme Grants provide alternative funding to Medicare benefits, with the aim of improving access to approved health services and/or where fee-for-service is inappropriate, by reimbursing service costs to State and Territory governments.	1,825	1,160	1,183	1,206	1,231
Health Care Grants(a)(d) Grants to the States and Territories under the Australian Health Care Agreements to assist with the provision of public hospital services free of charge to eligible persons.	8,324,664	8,813,052	9,235,612	nfp	nfp
Highly specialised drugs Provides access to certain drugs under the Pharmaceutical Benefits Scheme which, because of special need in clinical administration or monitoring, cannot safely be provided through community pharmacy and must be supplied through hospitals to outpatients.	526,790	580,024	637,502	694,841	748,584
Youth health services Funding is provided on a matched basis to develop and implement innovative primary health care services for homeless and at-risk youth.	2,471	2,510	2,559	2,610	2,658

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Health (continued)					
National public health(a)	222,044	234,447	234,375	238,438	nfp
Payments to the States and Territories, under broadbanded and other arrangements for public health, for subsidies for health promotion and disease prevention (covering areas such as women's health, AIDS control, drug strategies and cancer screening).					
Essential vaccines(a)	109,328	117,104	117,724	119,936	nfp
Funds for essential vaccines for immunisation under the bilateral Australian Immunisation Agreements for inclusion in the National Vaccine Schedule.					
Repatriation general hospitals	6,693	4,883	4,966	5,061	5,157
To provide funds for payments of a non-treatment nature (for example, staff transfer costs such as accrued leave credits, income maintenance, superannuation differential etc) to State and Territory governments in accordance with agreements reached on integration of repatriation general hospitals.					
Supporting Western Sydney - Positron Emission Tomography scanner Westmead	1,000	1,100	1,200	1,300	1,300
The Australian Government is contributing to the purchase and installation of a new Positron Emission Tomography (PET) scanner at Westmead Hospital (NSW) and an annual grant towards running costs.					
Royal Darwin Hospital - Equipped, Prepared and Ready	20,994	13,184	13,408	13,634	13,892
The Royal Darwin Hospital will receive funding to ensure that it can operate as a National Critical Care and Trauma Response Centre. Royal Darwin Hospital's capacity will be enhanced to ensure that, in the event of a major incident, it has the capacity to receive and treat as many people as possible.					
Organ Transplantation Services	1,758	1,795	1,829	1,864	1,899
The Australian Government will contribute to certain transplantation costs in NSW and SA. Under long-standing arrangements, the Australian Government is committed to reimburse these States for 40 per cent of the cost of certain organ and tissue transplantation-related services that are conducted by the Australian Red Cross Blood Service.					
Organ and tissue donation	0	1,350	3,900	2,550	525
To fund initiatives that will assist with improving rates of organ and tissue donation in Australia.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Social Security and Welfare					
Aged care assessment	55,461	64,835	68,228	71,682	75,038
Funds are provided to enable aged care assessment teams to conduct holistic assessments of frail aged clients and refer them to appropriate residential or community care services.					
Home and community care(a)	857,835	928,401	1,003,787	nfp	nfp
Funds are provided on a matched basis for the provision of appropriate community care services to help frail aged people and people with a disability live independently in their homes as long as possible.					
Disabilities services(a)	606,033	616,908	nfp	nfp	nfp
Under the terms of the Commonwealth State and Territory Disability Agreements, the Australian Government provides funds to the States and Territories to assist in the provision of accommodation support and other services for people with disabilities.					
Children's services	11,248	11,411	11,610	11,813	12,020
Funds are provided to ensure access to affordable quality childcare in programmes administered by the State and Territory governments on behalf of the Australian Government.					
Supported Accommodation Assistance(e)	178,530	175,256	175,797	190,383	194,384
This is a jointly-funded Australian-State Government programme to assist people who are homeless and in crisis. Under the Australian-State Government agreements, recurrent annual funding is provided under the <i>Supported Accommodation Assistance Act 1994</i> .					
Unaccompanied humanitarian minors	2,196	2,253	2,265	2,320	2,378
To assist humanitarian minors without parents in Australia and the families providing their care through early intervention, counselling and assistance by State and Territory welfare agencies.					
Extension of fringe benefits	197,538	201,834	205,096	209,851	215,140
This funding compensates the States and Territories for the extra costs resulting from the liberalisation of access to the Australian Government's Pensioner Concession Card in 1993. In return the States and Territories agree to provide a core group of concessions to all cardholders.					
Native Title	11,000	11,000	11,000	11,000	11,000
For expenditure under part 9 of the <i>Native Title Act 1993</i> . Funding is to assist the States and Territories implement a consistent framework for dealing with native title issues and meeting native title compensation costs.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
<i>Social Security and Welfare (continued)</i>					
Young people with disabilities(f)	0	4,000	14,000	28,000	38,000
Provides funding to the States and Territories on a matched basis for the purpose of reducing the numbers of younger people with a disability in residential aged care, with priority given to people aged less than 50 years.					
Assistance to Solomon Island evacuees	80	0	0	0	0
Funding to reimburse the Queensland Government for meeting the living costs of Solomon Islanders evacuated from the Solomon Islands in April 2006.					
<i>Housing and Community Amenities</i>					
Assistance for water and sewerage	9,250	9,435	9,614	9,798	9,984
To compensate the ACT Government for additional costs resulting from the national capital planning influences on the provision of water and sewerage services. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT.					
Natural Heritage Trust of Australia - Bushcare(g)	21,958	15,292	14,738	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
Natural Heritage Trust of Australia - Coastcare(g)	4,690	5,791	5,576	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
Natural Heritage Trust of Australia - Landcare(g)	8,703	11,729	11,309	0	0
To reverse land degradation and promote sustainable agriculture.					
Natural Heritage Trust of Australia - Rivercare(g)	7,665	12,128	11,686	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
National Water Initiative - Living Murray	2,484	55,226	53,575	48,715	40,000
To implement a package of water recovery and water use efficiency activities to address water over-allocation in the Murray Darling Basin and improve the health of the Murray Darling system.					
<i>Recreation and Culture</i>					
Melbourne 2006 Commonwealth Games	72,900	0	0	0	0
Payment to the Victorian Government as a contribution to the costs of staging the Melbourne 2006 Commonwealth Games.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
<i>Payment title</i>					
<i>Description</i>					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
<i>Recreation and Culture (continued)</i>					
Natural Heritage Trust of Australia - Bushcare(g)	9,982	6,953	6,700	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
Natural Heritage Trust of Australia - Coastcare(g)	2,131	2,631	2,534	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
Natural Heritage Trust of Australia - Landcare(g)	3,955	5,330	5,139	0	0
To reverse land degradation and promote sustainable agriculture.					
Natural Heritage Trust of Australia - Rivercare(g)	3,484	5,514	5,314	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
Strengthening Tasmania	150	50	0	0	0
To undertake refurbishment of buildings in the Low Head Historic Precinct to promote increased visitation, and economic viability and long-term sustainability to the precinct through the generation of sufficient revenue to provide for adequate management and maintenance of the site's heritage assets as a public facility.					
<i>Fuel and Energy</i>					
Snowy Hydro Ltd - company tax compensation(h)	49,510	0	0	0	0
To compensate VIC and NSW for company tax payments made by Snowy Hydro Ltd.					
<i>Agriculture, Forestry and Fishing</i>					
Natural Heritage Trust of Australia - Bushcare(g)	34,653	24,098	23,225	0	0
To conserve and restore habitat for Australia's unique native flora and fauna that underpin the health of our landscapes.					
Natural Heritage Trust of Australia - Coastcare(g)	7,388	9,122	8,785	0	0
To protect our coastal catchments, ecosystems and the marine environment.					
Natural Heritage Trust of Australia - Landcare(g)	13,712	18,484	17,817	0	0
To reverse land degradation and promote sustainable agriculture.					
Natural Heritage Trust of Australia - Rivercare(g)	12,081	19,108	18,417	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Agriculture, Forestry and Fishing (continued)					
Exotic Disease Preparedness	324	379	387	387	387
The Wildlife and Exotic Diseases Preparedness Programme supports investigations into the role of wildlife species in the maintenance and spread of emerging animal diseases and incursions of major exotic diseases of animals.					
Exceptional Circumstances assistance	302,993	100,913	0	0	0
To provide support to eligible farm business enterprises where incomes have been adversely affected by exceptional circumstances such as extreme drought and to support the administrative costs of State and Territory rural assistance authorities for the delivery of Exceptional Circumstance Interest Rate Subsidies.					
National Landcare Programme (NLP)	29,029	25,275	26,743	0	0
The NLP aims to achieve efficient, sustainable and equitable management of natural resources in Australia. Current payments mainly assist community landcare group activities and projects which support community landcare, although some State and Territory agency projects are also supported. This funding is managed in conjunction with Natural Heritage Trust allocations to the NLP.					
Regional Assistance	0	989	259	0	0
To provide support to farm business enterprises to improve farm productivity, profitability and sustainability.					
Great Artesian Basin Sustainability Initiative	5,663	10,216	8,123	8,282	0
Australian Government contribution to assist with the implementation of the Great Artesian Basin Management Plan. Grants will be made to some States to assist bore rehabilitation. Supplementary incentives will also be made available for the replacement of open drains with piping.					

Function Payment title Description	2005-06	2006-07	2007-08	2008-09	2009-10
	SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES				
Agriculture, Forestry and Fishing (continued) Skilling farmers for the future A programme which integrates and enhances the successful FarmBis and Property Management Planning Programmes and incorporate the wild catch fishing industry. It facilitates farmer self reliance and promotes a positive approach to change and a culture of continuous improvement by providing financial assistance to improve skills in business and resource management.	8,582	13,350	15,350	0	0
Eradication of Red Imported Fire Ant To provide funding for the eradication of red imported fire ant infestations detected in Australia.	12,283	5,137	0	0	0
National Action Plan for Salinity and Water Quality The National Action Plan aims to motivate and enable regional communities to use coordinated and targeted action to: a) prevent, stabilise and reverse trends in dryland salinity affecting the sustainability of production, the conservation of biological diversity and the viability of our infrastructure; and b) improve water quality and secure reliable allocations for human uses, industry and the environment. Current payments mainly assist designated regional bodies to prepare regional Natural Resource Management plans and invest in priority actions identified in those plans to address salinity and water quality issues. This funding is matched with additional cash by State and Territory governments which have signed bilateral agreements with the Australian Government.	160,638	128,797	91,745	0	0
Plant Disease and Eradication This programme provides assistance under a national strategy of eradication of Citrus Canker, to mitigate its potential impact on Australia's citrus industry.	8,996	724	730	408	0
Tasmanian Forests package To fund additional plantation establishment and productivity improvements in existing plantations and native forests, with the aim of ensuring long-term supply of sawlogs and veneer logs.	18,000	18,000	19,000	0	0

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
<i>Payment title</i>					
<i>Description</i>					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Transport and Communication					
Interstate road transport	48,030	48,030	48,030	48,030	48,030
Under the <i>Interstate Road Transport Act 1985</i> , the Australian Government makes payments to the States and Territories which equal total revenue received from the States and Territories for registrations made under the Federal InterState Registration Scheme (FIRS). Payment of amounts equal to penalties arising from prosecutions under the Act are also made by the Australian Government.					
*Supplementary funding to SA councils for local roads	9,000	13,000	0	0	0
Provides supplementary funding to local government in SA to address that State's current disadvantage in local road funding under the Financial Assistance Grants arrangements.					
Petroleum Products Freight Subsidy Scheme	3,500	750	0	0	0
The <i>States Grants (Petroleum Products) Act 1965</i> provides for grants to be made to most States and the NT to enable them to subsidise the cost of transporting eligible petroleum products to remote areas of Australia.					
Other Purposes					
Debt Redemption Assistance	219,985	0	0	0	0
Covers the payment of compensation to the six States and the NT under the <i>Financial Agreement Act 1994</i> , for the additional interest costs of replacing maturing Australian Government debt with their own borrowings, rather than by the Australian Government borrowing on their behalf, and for the lower, formula based, Australian Government sinking fund contributions which have resulted from the debt redemption arrangements.					
* Financial Assistance Grants for local government	1,120,663	1,160,658	1,203,021	1,248,014	1,294,440
<i>General Purpose Assistance</i>					
Provides untied general purpose assistance to local government authorities. The grants are distributed between the States and Territories on an equal per capita basis.					
<i>United Local Roads Grants</i>	497,120	515,167	533,817	553,780	574,382
Provides untied assistance to local government authorities in place of specific purpose payments formerly passed on to local government by the States for expenditure on local roads.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES					
Other Purposes (continued)					
Compensation - companies regulation	163,742	168,492	172,703	177,022	181,448
Under the terms of the Corporations Agreement 2002, the Australian Government is obliged to compensate the six States and the NT for revenue forgone following the commencement of the national scheme for the regulation of companies and securities.					
Natural Disaster Relief	89,540	89,540	89,540	89,540	89,540
Reimbursement of part of the expenditure incurred by the States and Territories for personal hardship and distress payments made to persons adversely affected by natural disaster.					
Royalties	611,526	707,828	708,639	591,135	441,389
Payment of the monthly share of the Australian Government's North West Shelf petroleum royalty under section 129 of the <i>Petroleum (Submerged Lands) Act 1967</i> ; and reimbursement to the NT Government in lieu of uranium royalties from the Ranger project equivalent to 1.25 per cent of net sales proceeds as required under the 1978 financial Memorandum of Understanding between the Australian Government and the NT.					
ACT national capital influences	23,004	23,463	23,908	24,363	24,825
Funding assists the ACT Government to meet the additional municipal costs flowing from Canberra's role as the national capital. The level of funding is based upon the findings of the Commonwealth Grants Commission in its second and third reports on financing in the ACT.					
ACT national capital services	0	1181	1204	1227	1250
Funding assists the ACT Government to provide educational, cultural and civil services associated with being the national capital.					
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES					
Education					
Government schools(a)	537,257	689,283	412,926	nfp	nfp
Provides supplementary assistance to State and Territory education authorities for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
<i>Payment title</i>					
<i>Description</i>					
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES					
Education (continued)					
* Non-government schools(a)	265,665	207,857	210,711	nfp	nfp
Provides supplementary assistance to non-government schools and systems, as well as hostels for rural students, for the provision, maintenance and upgrading of school facilities, which can include, amongst other things, land or building purchases, capital works or the provision of equipment.					
Health					
Organ Transplantation Services	220	224	229	233	238
The Australian Government will contribute to certain capital costs associated with transplantation services provided in NSW and SA. Under long-standing arrangements, the Australian Government is committed to reimburse these States for 50 per cent of the agreed capital cost for certain organ and tissue transplantation-related services that are conducted by the Australian Red Cross Blood Service.					
Social Security and Welfare					
Crisis accommodation assistance(a)	40,674	41,155	41,597	nfp	nfp
To provide funds to the States and Territories under the Commonwealth-State Housing Agreement (CSHA) for the acquisition of accommodation for use under the Supported Accommodation Assistance Program.					
Housing and Community Amenities					
Housing assistance for Indigenous people(a)	93,339	94,439	95,458	nfp	nfp
To assist Aboriginal and Torres Strait Islander people on low to moderate incomes to have access to affordable, appropriate and secure rental housing, including public and community-owned rental housing. Funds are provided under the CSHA.					
Community housing(a)	65,635	66,409	67,124	nfp	nfp
To develop community housing which provides appropriate and affordable rental accommodation for low to moderate income earners. Funds are provided under the CSHA.					
CSHA Block Assistance/Base Funding(a)	743,871	752,633	760,753	nfp	nfp
The Australian Government, through the CSHA, provides funds to the States and Territories primarily for the provision of public rental housing for low to moderate income households. The States and Territories are required to contribute to housing assistance in amounts as set in the CSHA.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES					
<i>Housing and Community Amenities (continued)</i>					
Social Housing Subsidy Programme	1,995	1,995	1,995	1,995	1,995
Provides matching funding until 30 June 2016 to subsidise the recurrent costs of financing rental accommodation for low and moderate income earners. Funds are committed to NSW only. Funding to other states and the NT was removed in the 1996-97 Budget, while funding to the ACT ceased in 2004-05.					
* Disaster Mitigation Package	26,003	22,447	27,600	0	0
Funding for a wide range of mitigation measures to help reduce the threat posed by natural disasters such as bushfires, cyclones, floods and landslides.					
* Additional First Home Owners Scheme	1,317	2,304	0	0	0
The Australian Government is funding an additional First Home Owners Scheme (FHOS) grant for all eligible first home owners contracting between 9 March 2001 and 30 June 2002 to buy or build a new home. The grant is \$7,000 for contracts made between 9 March and 31 December 2001 and \$3,000 for contracts made between 1 January and 30 June 2002. Although the additional FHOS has ended, grants continue to be paid to eligible applicants due to the time needed to complete construction and the period allowed to lodge an application, once construction is complete.					
* Bushfire Mitigation Package	5,000	5,000	0	0	0
The Bushfire Mitigation Programme provides partnership funding to the States and Territories for the construction and maintenance of fire trails and associated accessibility measures such as the provision of access gates.					
Fuel and Energy					
* Photovoltaic Rebate Programme	5,000	5,965	0	0	0
To provide rebates to householders and community groups who install photovoltaic equipment to make electricity from sunlight for domestic use.					
Renewable Remote Power Generation	26,655	27,874	26,563	22,784	15,034
To provide a rebate for the installation of renewable energy generation technologies in areas of Australia currently reliant on diesel for electricity generation. Funding is based on the relevant amount of diesel fuel excise paid in each State or Territory by public electricity generators.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES					
Agriculture, Forestry and Fishing					
Natural Heritage Trust of Australia - Landcare(g)	0	0	0	0	0
To reverse land degradation and promote sustainable agriculture.					
Natural Heritage Trust of Australia - Rivercare(g)	0	0	0	0	0
To improve water quality and environmental conditions in our river systems and wetlands.					
Tasmanian Water Infrastructure	2,100	1,100	0	0	0
To provide funding to TAS for the construction of the Warner Creek Dam and the Northern Midlands Water Project. These projects aim to provide reliable sources of irrigation water in their respective regions.					
Transport and Communication					
Auslink(a)(i)	1,260,617	1,776,095	2,289,996	2,514,816	nfp
The Australian Government will contribute funding for the development, construction and maintenance of land transport projects on the National Land Transport Network, some continuing projects off the Network, Black Spot projects and for roads in unincorporated areas.					
Federation Funds Projects - NSW/VIC	0	15,000	0	0	0
The Australian Government agreed to fund \$22 million each to both VIC and NSW for the replacement of three key crossings of the Murray River at Echuca, Robinvale and Corowa.					
Other Purposes	380	0	0	0	0
Sinking Fund on State Debt					
Contributions to the Debt Retirement Reserve Trust Account by the Australian Government on behalf of the six States and the NT in accordance with the <i>Financial Agreement Act 1994</i> .					
REPAYMENTS					
Supplementary contributions	134,396	0	0	0	0
Debt Retirement Reserve Trust Account receipts of supplementary contributions from the six States and the NT, payable under the provisions of the <i>Financial Agreement Act 1994</i> , to enable the redemption of Australian Government securities maturing on their behalf.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
REPAYMENTS					
Payments to Debt Sinking Funds	1,536	0	0	0	0
Debt Retirement Reserve Trust Account receipts of contributions from the six States and the NT and from the Australian Government on their behalf payable under the provisions of the <i>Financial Agreement Act 1994</i> .					
Repayments of Australian Government Loans					
ACT debt repayments	4,647	4,647	4,647	4,647	4,647
Servicing of remaining notional debt held against assets transferred from the Australian Government to the ACT Government, on self-government, for public transport (land and buildings), electricity, water supply and sewerage.					
Loan Council - housing nominations	18,677	19,509	20,378	21,287	22,238
Principal repayments by the six States and the NT of advances made to them under the various States (Works and Housing) Assistance Acts.					
Defence					
Housing for servicemen	1,555	1,661	1,776	1,902	2,038
Principal repayments by the States and Territories of advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.					
Housing and Community Amenities					
CSHA Loans	64,900	66,156	67,367	69,036	70,577
Principal repayments by the six States and the NT of advances made to them under the various Housing Agreements, NT Housing Agreement and Housing Assistance Acts.					
Other housing	8,712	8,995	9,318	9,696	10,056
Repayment of the principal of loans relating to assets transferred from the Australian Government to the NT at the time of self government in 1978 and to the ACT at the time of self government in 1989.					
Urban water supply and treatment	972	1,084	1,207	1,276	1,354
Repayment of principal on loans to SA for water quality improvement via Adelaide and Northern Towns Water Treatment and to WA for salinity mitigation via the Harding River Dam project.					

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
REPAYMENTS					
Housing and Community Amenities (continued)					
NT - water and sewerage assistance	136	136	136	136	136
Repayment of the principal of a loan relating to assets transferred from the Australian Government to the NT at the time of self-government in 1978.					
Growth centres	94	0	0	0	0
Repayment of the principal of loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to NSW for urban expansion and redevelopment in the Bathurst-Orange area and to VIC for the development of a growth complex in the Albury-Wodonga area.					
Captains Flat (Abatement of Pollution) Agreement	10	11	9	5	5
This is a loan agreement that generates repayments of principal and interest from the NSW Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.					
Sewerage	5,409	5,867	6,373	6,865	7,407
Repayment of the principal of loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to all States and Territories to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.					
Agriculture, Forestry and Fishing					
War Service Land Settlement Scheme	996	1,066	1,069	1,113	877
These repayments are of advances made to veterans of WWII or the Korea/Malaya campaigns for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.					
Transport and Communication					
Railway projects	573	575	574	570	552
Repayment of the principal of loans provided by the Australian Government to upgrade and standardise railways in mainland Australia.					

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
REPAYMENTS					
Other Purposes					
Natural Disaster Relief Repayment by States and Territories of loans made by the Australian Government under the Natural Disaster Relief Arrangements and the repayment of overpaid monies.	3,408	3,408	5,359	15,860	16,486
ADVANCES					
Natural Disaster Relief Concessional interest rate loans to the States and Territories in respect of loans made by them to individuals affected by natural disasters.	15,600	100,000	5,000	5,000	5,000
INTEREST					
Interest on Loan Council and NT Government Borrowings Receipts from the six States and the NT of interest on Australian Government securities outstanding on their behalf.	684	0	0	0	0
Interest on Australian Government Loans Receipts from the ACT of interest on Australian Government loans and on Australian Government securities nominally outstanding on its behalf.	3,605	3,071	2,536	2,002	1,467
Housing nominations Interest received from the six States and the NT on outstanding advances made to them under the States (Works and Housing) Assistance Acts.	66,890	66,055	65,187	64,276	63,326
Defence Housing for servicemen Interest payments by the States and Territories of advances to finance the construction, maintenance and upgrade of public housing for use by service personnel.	4,126	4,059	3,987	3,909	3,826
Housing and Community Amenities CSHA loans Interest received from the six States and the NT on outstanding advances made to them under the various Housing Agreements, NT Housing Agreement and Housing Assistance Acts. Repayments of principal and interest are made at the end of each financial year.	88,862	86,131	83,323	80,444	77,474

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
INTEREST					
Housing and Community Amenities (continued)					
Other housing					
Payment of interest on loans relating to assets transferred from the Australian Government to the NT at the time of self-government in 1978 and to the ACT at the time of self-government in 1989.	13,676	13,277	12,867	12,440	11,997
Urban water supply and treatment					
Payment of interest on loans to SA for water quality improvement via Adelaide and Northern Towns Water Treatment and to WA for salinity mitigation via the Harding River Dam project.	1,004	949	887	817	740
NT - water and sewerage assistance					
Payment of interest on loans relating to assets transferred from the Australian Government to the NT at the time of self-government in 1978.	616	610	603	596	589
Growth centres					
Payment of interest on loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to NSW for urban expansion and redevelopment in the Bathurst-Orange area and to VIC, for the purposes of developing a growth complex in the Albury-Wodonga area.	7	0	0	0	0
Sewerage					
Payment of interest on loans provided under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i> to all States and Territories to undertake programmes connected with provision of sewerage facilities with particular objectives of eliminating the backlog of sewerage works.	6,395	5,977	5,519	5,016	4,462
Captains Flat (Abatement of Pollution) Agreement					
Interest payable under the loan agreement with the NSW Government in relation to capital works undertaken at Captains Flat to prevent pollution of the Molonglo River.	4	3	1	0	0
Agriculture, Forestry and Fishing					
Rural Adjustment Scheme					
Payment of interest on loans under the States Grants (Rural Adjustment) Acts 1976 and 1979 to provide assistance to help restore to economic viability those farms and farmers with the capacity to maintain viability once achieved.	4	0	0	0	0

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

<i>Function</i>	2005-06	2006-07	2007-08	2008-09	2009-10
Payment title					
Description					
INTEREST					
Agriculture, Forestry and Fishing (continued)					
War Service Land Settlement Scheme					
Payment of interest on loans to veterans of WWII or the Korea/Malaya campaigns which were for the purpose of providing working capital funding, paying and effecting improvements and acquiring stock, plant and equipment.	234	196	158	118	77
Transport and Communication					
Railway projects					
Payment of interest on loans provided by the Australian Government to upgrade and standardise railways in mainland Australia.	328	295	263	231	201
Other Purposes					
Natural Disaster Relief					
Interest payable by the States and Territories in respect of loans made by the Australian Government to them under the Natural Disaster Relief Arrangements.	454	922	3,522	3,652	3,782

Table B1: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 to 2009-10 (\$'000) (continued)

- * Items so marked are classified as payments 'through' the States.
- (a) Provision has been made for continued funding in the forward estimates. However, the extension of the relevant agreements has not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified.
 - (b) The arrangements for the allocation of funds to the States and Territories each year were previously set out and reported under the *Vocational Education and Training Funding Act 1992*. This Act has since been repealed and funding and reporting arrangements are now set out in the *Skilling Australia's Workforce Act 2005* and subsequent agreements with the States and Territories.
 - (c) The Australian Government will invest a total of \$377.9 million in recurrent and capital funding for Australian Technical Colleges over four years. Most of this funding is classified as Australian Government own purpose expenditure.
 - (d) The Australian Health Care Agreements expire on 30 June 2008. The estimates for 2005-06 onwards represent the expected Australian Government's maximum funding position subject to changes in wage costs and population profiles. If the States and Territories fail to meet the terms and conditions of the agreements, these amounts may be reduced. This line also includes payments to the States and Territories to improve care for older patients in public hospitals under the COAG Health Services package.
 - (e) The Australian Government's funding to the State and Territory governments for the fifth Supported Accommodation Assistance Program Agreement over the period 2005-06 to 2009-10 includes funding for an Innovation and Investment Fund of which \$7.2 million in 2006-07 and \$10.7 million in 2007-08 is to be administered as Australian Government own purpose expenditure.
 - (f) Provision of funding is subject to the signing of a five-year bilateral agreement between the Australian Government and each State or Territory government.
 - (g) All figures are indicative only.
 - (h) Compensation payments to VIC and NSW for company tax paid to the Australian Government by Snowy Hydro Limited will cease following the sale of the company in 2006-07. Refer 2006-07 Budget Paper No. 2, *Snowy Hydro Limited - cost of sale and reduction of tax-equivalent payments to States* for further information.
 - (i) An amount of \$30 million will be provided under the Roads to Recovery programme for work on roads in unincorporated areas over the period 2005-06 to 2008-09. Unincorporated areas will also receive the equivalent of an additional year's Roads to Recovery funding allocation in 2005-06 under the *Investing in the nation's infrastructure - improving local roads* Budget measure.

Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 (\$'000)

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
Public Order and Safety									
Legal aid	0	0	0	13,597	13,104	4,904	3,812	3,362	38,779
Film and literature classifications	97	96	97	96	97	95	96	92	766
Public Order and Safety - total	97	96	97	13,693	13,201	4,999	3,908	3,454	39,545
Education									
Government schools	561,963	403,785	342,896	167,790	121,933	46,633	27,892	20,750	1,693,642
*Non-government schools	1,541,283	1,222,708	915,234	467,929	373,568	98,746	94,826	37,884	4,752,178
Skilling Australia's Workforce(a)	402,504	299,639	234,411	121,017	91,005	28,318	20,694	12,586	1,210,174
Targeted programmes - government schools and joint	151,533	92,760	65,885	35,895	34,996	11,418	3,992	8,067	404,546
*Targeted programmes - non-government schools	75,687	59,778	30,915	17,309	16,844	3,361	3,032	2,463	209,389
Indigenous Education Strategic Initiatives									
Programme - government	43,398	8,444	37,035	27,249	10,338	4,650	1,238	28,382	160,734
Australian Technical Colleges(b)	0	6,177	0	0	0	0	0	0	6,177
Education - total	2,776,368	2,093,291	1,626,376	837,189	648,684	193,126	151,674	110,132	8,436,840
Health									
Hepatitis C Settlement Fund	2,800	0	0	190	210	60	210	30	3,500
Health Programme Grants	0	1,141	0	0	0	0	0	684	1,825
Health Care Grants(c)	2,795,799	2,002,707	1,614,989	817,103	697,800	185,309	107,206	103,751	8,324,664
Highly specialised drugs	188,136	140,555	92,293	42,830	39,657	9,750	8,516	5,053	526,790
Youth health services	827	612	430	223	203	62	57	57	2,471
National public health	72,042	55,151	42,924	21,986	17,730	5,791	3,381	3,039	222,044
Essential vaccines	37,871	24,823	21,504	10,341	8,756	2,881	1,773	1,379	109,328
Repatriation general hospitals	3,487	1,990	0	0	1,155	61	0	0	6,693
Supporting Western Sydney - Positron Emission Tomography									
Scanner Westmead	1,000	0	0	0	0	0	0	0	1,000
Royal Darwin Hospital - Equipped, Prepared and Ready	0	0	0	0	0	0	0	20,994	20,994
Organ Transplantation Services	1,369	0	0	0	389	0	0	0	1,758
Organ and Tissue Donation	0	0	0	0	0	0	0	0	0
Health - total	3,103,331	2,226,979	1,772,140	892,673	765,900	203,914	121,143	134,987	9,221,067

Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Social Security and Welfare</i>									
Aged care assessment	19,361	13,266	9,307	5,470	5,232	1,475	525	825	55,461
Home and community care	269,010	213,657	178,603	85,745	72,604	22,039	10,238	5,939	857,835
Disabilities services	202,316	136,007	116,385	48,058	68,035	20,543	8,454	6,235	606,033
Children's services	993	986	494	379	7,625	228	61	482	11,248
Supported accommodation assistance	57,508	38,223	29,594	17,624	16,927	7,579	6,038	5,037	178,530
Unaccompanied humanitarian minors	695	796	472	4	229	0	0	0	2,196
Extension of fringe benefits	68,700	49,113	34,293	17,268	19,538	6,275	1,394	957	197,538
Native Title	2,000	0	3,000	2,000	2,000	0	0	2,000	11,000
Young people with disabilities	0	0	0	0	0	0	0	0	0
Assistance to Solomon Island evacuees	0	0	80	0	0	0	0	0	80
Social Security and Welfare - total	620,583	452,048	372,228	176,548	192,190	58,139	26,710	21,475	1,919,921
<i>Housing and Community Amenities</i>									
Assistance for water and sewerage	0	0	0	0	0	0	9,250	0	9,250
Natural Heritage Trust of Australia - Bushcare(d)	4,324	3,492	3,495	5,962	3,129	710	151	695	21,958
Natural Heritage Trust of Australia - Coastcare(d)	704	635	2,108	381	388	0	0	474	4,690
Natural Heritage Trust of Australia - Landcare(d)	2,056	2,455	1,271	555	1,470	113	151	632	8,703
Natural Heritage Trust of Australia - Rivercare(d)	2,439	1,022	2,420	640	194	459	103	388	7,665
National Water Initiative - Living Murray	0	2,484	0	0	0	0	0	0	2,484
Housing and Community Amenities - total	9,523	10,088	9,294	7,538	5,181	1,282	9,655	2,189	54,750
<i>Recreation and Culture</i>									
Melbourne 2006 Commonwealth Games	0	72,900	0	0	0	0	0	0	72,900
Natural Heritage Trust of Australia - Bushcare(d)	1,966	1,587	1,589	2,710	1,422	323	69	316	9,982
Natural Heritage Trust of Australia - Coastcare(d)	320	289	958	173	176	0	0	215	2,131
Natural Heritage Trust of Australia - Landcare(d)	935	1,116	577	252	668	51	69	287	3,955
Natural Heritage Trust of Australia - Rivercare(d)	1,109	464	1,100	291	88	209	47	176	3,484
Strengthening Tasmania	0	0	0	0	0	150	0	0	150
Recreation and Culture - total	4,330	76,356	4,224	3,426	2,354	733	185	994	92,602
<i>Fuel and Energy</i>									
Snowy Hydro Ltd - company tax compensation	33,007	16,503	0	0	0	0	0	0	49,510
Fuel and Energy - total	33,007	16,503	0	0	0	0	0	0	49,510

Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
Agriculture, Forestry and Fishing									
Natural Heritage Trust of Australia - Bushcare(d)	6,815	5,502	5,557	9,395	4,930	1,119	239	1,096	34,653
Natural Heritage Trust of Australia - Coastcare(d)	1,109	1,001	3,321	600	611	0	0	746	7,388
Natural Heritage Trust of Australia - Landcare(d)	3,240	3,868	2,002	874	2,316	178	238	996	13,712
Natural Heritage Trust of Australia - Rivercare(d)	3,845	1,610	3,814	1,008	307	723	163	611	12,081
Exotic Disease Preparedness	195	78	29	22	0	0	0	0	324
Exceptional Circumstances assistance	136,028	62,132	98,799	2,608	3,426	0	0	0	302,993
National Landcare Programme (NLP)	6,620	5,620	6,370	3,725	3,610	1,575	184	1,325	29,029
Regional Assistance	0	0	0	0	0	0	0	0	0
Great Artesian Basin Sustainability Initiative	1,521	0	4,042	0	100	0	0	0	5,663
Skilling Farmers for the Future	0	1,545	2,203	1,198	2,397	756	0	483	8,582
Eradication of Red Imported Fire Ant	0	0	12,283	0	0	0	0	0	12,283
National Action Plan for Salinity and Water Quality	45,878	27,852	16,728	53,923	13,457	1,800	500	500	160,638
Plant Disease and Eradication	0	0	8,996	0	0	0	0	0	8,996
Tasmanian Forests package	0	0	0	0	0	18,000	0	0	18,000
Agriculture, Forestry and Fishing - total	205,251	109,208	164,144	73,353	31,154	24,151	1,324	5,757	614,342
Transport and Communication									
Interstate road transport	22,133	12,878	4,560	1,906	5,833	240	240	240	48,030
*Supplementary funding to SA councils for local roads	0	0	0	0	9,000	0	0	0	9,000
Petroleum Products Freight Subsidy Scheme	296	0	1,671	0	282	0	0	1,251	3,500
Transport and Communication - total	22,429	12,878	6,231	1,906	15,115	240	240	1,491	60,530
Other Purposes									
Debt Redemption Assistance	73,999	34,930	24,675	23,601	29,847	22,358	0	10,575	219,985
*Financial Assistance Grants for local government									
General Purpose Assistance	374,275	276,955	217,675	110,645	85,178	26,823	17,976	11,136	1,120,663
United Local Roads Grants	144,230	102,488	93,143	76,010	27,320	26,344	15,940	11,645	497,120
Compensation - companies regulation	54,412	47,567	26,788	16,489	12,264	3,799	0	2,423	163,742
Natural Disaster Relief	21,000	200	66,000	650	400	540	200	550	89,540

Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Other Purposes (continued)</i>									
Royalties	0	0	0	608,196	0	0	0	3,330	611,526
ACT national capital influences	0	0	0	0	0	0	23,004	0	23,004
ACT national capital services	0	0	0	0	0	0	0	0	0
Other Purposes - total	667,916	462,140	428,281	835,591	155,009	79,864	57,120	39,659	2,725,580
TOTAL CURRENT	7,442,835	5,459,587	4,383,015	2,841,917	1,828,788	566,448	371,959	320,138	23,214,687
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
<i>Education</i>									
Government schools	176,952	127,487	108,638	54,611	39,718	14,571	8,489	6,791	537,257
*Non-government schools	86,942	68,405	46,977	25,386	19,788	5,301	5,821	7,045	265,665
Education - total	263,894	195,892	155,615	79,997	59,506	19,872	14,310	13,836	802,922
<i>Health</i>									
Organ Transplantation Services	171	0	0	0	49	0	0	0	220
Health - total	171	0	0	0	49	0	0	0	220
<i>Social Security and Welfare</i>									
Crisis accommodation assistance	13,913	10,161	7,213	3,971	3,285	1,031	676	424	40,674
Social Security and Welfare - total	13,913	10,161	7,213	3,971	3,285	1,031	676	424	40,674
<i>Housing and Community Amenities</i>									
Housing assistance for Indigenous people	18,233	3,733	25,865	16,269	8,555	732	0	19,952	93,339
Community housing	22,456	16,394	11,634	6,409	5,302	1,664	1,090	686	65,635
CSHA Block Assistance/Base Funding	248,973	181,742	128,995	71,050	58,781	22,734	17,601	13,995	743,871
Social Housing Subsidy Programme	1,995	0	0	0	0	0	0	0	1,995
*Disaster Mitigation Package	5,847	1,535	7,651	1,108	8,612	715	535	0	26,003
*Additional First Home Owners Scheme	1,163	0	0	0	0	154	0	0	1,317
*Bushfire Mitigation Package	1,665	974	805	728	459	166	203	0	5,000
Housing and Community Amenities - total	300,332	204,378	174,950	95,564	81,709	26,165	19,429	34,633	937,160
<i>Fuel and Energy</i>									
*Photovoltaic Rebate Programme	1,381	902	800	197	1,596	106	0	18	5,000
Renewable Remote Power Generation	0	0	9,393	9,638	166	710	0	6,748	26,655
Fuel and Energy - total	1,381	902	10,193	9,835	1,762	816	0	6,766	31,655

Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
Agriculture, Forestry and Fishing									
Natural Heritage Trust of Australia - Landcare(d)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Rivercare(d)	0	0	0	0	0	0	0	0	0
Tasmanian Water Infrastructure	0	0	0	0	0	2,100	0	0	2,100
Agriculture, Forestry and Fishing - total	0	0	0	0	0	2,100	0	0	2,100
Transport and Communication									
Auslink(e)	460,442	266,474	301,423	97,052	73,886	27,396	1,042	32,902	1,260,617
Federation Fund Projects - NSW/VIC	0	0	0	0	0	0	0	0	0
Transport and Communication - total	460,442	266,474	301,423	97,052	73,886	27,396	1,042	32,902	1,260,617
Other Purposes									
Sinking Fund on State Debt	271	5	0	0	84	20	0	0	380
Other Purposes - total	271	5	0	0	84	20	0	0	380
TOTAL CAPITAL	1,040,404	677,812	649,394	286,419	220,281	77,400	35,457	88,561	3,075,728
REPAYMENTS									
Supplementary Contributions	95,837	1,720	0	0	29,741	7,098	0	0	134,396
Payments to Debt Sinking Funds	1,095	20	0	0	340	81	0	0	1,536
Total	96,932	1,740	0	0	30,081	7,179	0	0	135,932
Repayments of Australian Government Loans									
ACT Debt Repayments	0	0	0	0	0	0	4,647	0	4,647
Loan Council - Housing Nominations	5,787	0	2,286	3,684	3,446	1,552	0	1,922	18,677
Repayments of Australian Government Loans - total	5,787	0	2,286	3,684	3,446	1,552	4,647	1,922	23,324
Defence									
Housing for servicemen	850	0	520	164	21	0	0	0	1,555
Defence - total	850	0	520	164	21	0	0	0	1,555
Housing and Community Amenities									
CSHA loans	32,684	0	8,781	8,483	10,457	3,962	0	533	64,900
Other housing	0	0	0	0	0	0	6,389	2,323	8,712
Urban water supply and treatment	0	0	0	0	972	0	0	0	972

Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
REPAYMENTS									
<i>Housing and Community Amenities (continued)</i>									
NT - water and sewerage assistance	0	0	0	0	0	0	0	136	136
Growth centres	94	0	0	0	0	0	0	0	94
Captains Flat (Abatement of Pollution) Agreement	10	0	0	0	0	0	0	0	10
Sewerage	4,428	0	975	6	0	0	0	0	5,409
Housing and Community Amenities - total	37,216	0	9,756	8,489	11,429	3,962	6,389	2,992	80,233
<i>Agriculture, Forestry and Fishing</i>									
War Service Land Settlement Scheme	479	509	0	0	0	8	0	0	996
Agriculture, Forestry and Fishing - total	479	509	0	0	0	8	0	0	996
<i>Transport and Communication</i>									
Railway projects	96	96	0	381	0	0	0	0	573
Transport and Communication - total	96	96	0	381	0	0	0	0	573
<i>Other Purposes</i>									
Natural Disaster Relief	1,309	0	1,770	0	0	0	0	329	3,408
Other Purposes - total	1,309	0	1,770	0	0	0	0	329	3,408
TOTAL REPAYMENTS	142,669	2,345	14,332	12,718	44,977	12,701	11,036	5,243	246,021
ADVANCES									
<i>Other Purposes</i>									
Natural Disaster Relief	1,500	0	13,600	0	0	0	0	500	15,600
Other Purposes - total	1,500	0	13,600	0	0	0	0	500	15,600
TOTAL ADVANCES	1,500	0	13,600	0	0	0	0	500	15,600
INTEREST									
Interest on Loan Council and NT Government borrowings	528	54	0	0	82	20	0	0	684
Total	528	54	0	0	82	20	0	0	684
<i>Interest on Australian Government Loans</i>									
ACT Government debt	0	0	0	0	0	0	3,605	0	3,605
Housing nominations	20,938	0	7,542	12,908	12,662	5,559	0	7,281	66,890
Interest on Australian Government Loans - total	20,938	0	7,542	12,908	12,662	5,559	3,605	7,281	70,495
<i>Defence</i>									
Housing for servicemen	2,390	0	1,356	279	101	0	0	0	4,126
Defence - total	2,390	0	1,356	279	101	0	0	0	4,126

Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
INTEREST									
Housing and Community Amenities									
CSHA loans	41,556	0	11,558	11,061	17,581	5,656	0	1,450	88,862
Other housing	0	0	0	0	0	0	9,859	3,817	13,676
Urban water supply and treatment	0	0	0	0	1,004	0	0	0	1,004
NT - water and sewerage assistance	0	0	0	0	0	0	0	616	616
Growth centres	7	0	0	0	0	0	0	0	7
Sewerage	5,073	0	1,314	8	0	0	0	0	6,395
Captains Flat (Abatement of Pollution) Agreement	4	0	0	0	0	0	0	0	4
Housing and Community Amenities - total	46,640	0	12,872	11,069	18,585	5,656	9,859	5,883	110,564
Agriculture, Forestry and Fishing									
Rural Adjustment Scheme	4	0	0	0	0	0	0	0	4
War Service Land Settlement Scheme	114	119	0	0	0	1	0	0	234
Agriculture, Forestry and Fishing - total	118	119	0	0	0	1	0	0	238
Transport and Communication									
Railway projects	29	29	0	270	0	0	0	0	328
Transport and Communication - total	29	29	0	270	0	0	0	0	328
Other Purposes									
Natural Disaster Relief	229	0	206	0	0	0	0	19	454
Other Purposes - total	229	0	206	0	0	0	0	19	454
TOTAL INTEREST	70,872	202	21,976	24,526	31,430	11,236	13,464	13,183	186,889

Table B2: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2005-06 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SUMMARY OF SPECIFIC PURPOSE PAYMENTS									
Total Specific Purpose Payments	8,483,239	6,137,399	5,032,409	3,128,336	2,049,069	643,848	407,416	408,699	26,290,415
Total 'To'	6,250,766	4,403,654	3,719,209	2,429,024	1,506,704	482,132	269,083	338,508	19,399,080
Total 'Through'	2,232,473	1,733,745	1,313,200	699,312	542,365	161,716	138,333	70,191	6,891,335

* Items so marked are classified as payments 'through' the States.

- (a) The arrangements for the allocation of funds to the States and Territories each year were previously set out and reported under the *Vocational Education and Training Funding Act 1992*. This Act has since been repealed and funding and reporting arrangements are now set out in the *Skilling Australia's Workforce Act 2005* and subsequent agreements with the States and Territories.
- (b) The Australian Government will invest a total of \$377.9 million in recurrent and capital funding for Australian Technical Colleges over four years. Most of this funding is classified as Australian Government own purpose expenditure.
- (c) The Australian Health Care Agreements expire on 30 June 2008. The estimates for 2005-06 onwards represent the expected Australian Government's maximum funding position subject to changes in wage costs and population profiles. If the States and Territories fail to meet the terms and conditions of the agreements, these amounts may be reduced. This line also includes payments to the States and Territories to improve care for older patients in public hospitals under the COAG Health Services package.
- (d) All figures are indicative only.
- (e) An amount of \$30 million will be provided under the Roads to Recovery programme for work on roads in unincorporated areas over the period 2005-06 to 2008-09. Unincorporated areas will also receive the equivalent of an additional year's Roads to Recovery funding allocation in 2005-06 under the *Investing in the nation's infrastructure – improving local roads* Budget measure.

Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000)

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
Public Order and Safety									
Legal aid	0	0	0	13,862	13,360	4,999	3,887	3,429	39,537
Film and literature classifications	104	102	104	102	104	101	102	98	817
Public Order and Safety - total	104	102	104	13,964	13,464	5,100	3,989	3,527	40,354
Education									
Government schools	609,138	437,510	371,462	181,819	132,087	50,534	30,270	22,466	1,835,286
*Non-government schools	1,681,015	1,329,995	1,019,838	512,837	410,167	107,742	104,255	41,605	5,207,454
Skilling Australia's Workforce(a)	412,348	306,969	240,145	123,978	93,231	29,011	21,200	12,894	1,239,776
Targeted programmes - government schools and joint	161,796	99,256	69,833	38,174	37,506	12,053	4,290	8,559	431,467
*Targeted programmes - non-government schools	80,670	63,700	32,979	18,472	17,940	3,590	3,217	2,615	223,183
Indigenous Education Strategic Initiatives									
Programme - government	27,352	5,837	24,731	18,605	7,171	3,040	901	23,643	111,280
Australian Technical Colleges(b)	0	5,805	0	0	0	0	0	0	5,805
Education - total	2,972,319	2,249,072	1,758,988	893,885	698,102	205,970	164,133	111,782	9,054,251
Health									
Hepatitis C Settlement Fund	2,700	0	0	190	210	75	310	130	3,615
Health Programme Grants	0	1,160	0	0	0	0	0	0	1,160
Health Care Grants(c)	2,939,974	2,133,917	1,705,188	870,968	740,871	195,402	115,887	110,845	8,813,052
Highly Specialised Drugs	207,292	154,667	101,664	47,098	43,668	10,706	9,343	5,586	580,024
Youth health services	840	621	439	226	205	63	58	58	2,510
National public health	78,810	56,237	43,667	23,343	19,008	6,210	3,776	3,396	234,447
Essential vaccines	41,361	25,853	23,033	11,727	8,646	3,076	1,957	1,451	117,104
Repatriation general hospitals	3,479	100	0	0	1,154	150	0	0	4,883
Supporting Western Sydney - Positron Emission Tomography									
Scanner Westmead	1,100	0	0	0	0	0	0	0	1,100
Royal Darwin Hospital - Equipped, Prepared and Ready	0	0	0	0	0	0	0	13,184	13,184
Organ Transplantation Services	1,398	0	0	0	397	0	0	0	1,795
Organ and Tissue Donation(d)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	1,350
Health - total(e)	3,276,954	2,372,555	1,873,991	953,552	814,159	215,682	131,331	134,650	9,774,224

Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Social Security and Welfare</i>									
Aged care assessment	21,455	15,627	10,056	6,532	6,115	2,695	849	1,506	64,835
Home and community care	291,650	226,552	197,567	93,224	77,862	23,891	11,223	6,432	928,401
Disabilities services	205,902	139,232	118,371	49,659	67,755	20,922	8,628	6,439	616,908
Children's services	1,005	1,001	501	384	7,738	231	62	489	11,411
Supported Accommodation Assistance(f)	58,773	35,721	28,914	17,330	16,300	7,446	5,873	4,899	175,256
Unaccompanied humanitarian minors	716	820	486	4	227	0	0	0	2,253
Extension of fringe benefits	70,194	50,181	35,039	17,644	19,963	6,411	1,425	977	201,834
Native Title	2,000	0	3,000	2,000	2,000	0	0	2,000	11,000
Young people with disabilities	1331	988	783	397	302	95	64	40	4,000
Assistance to Solomon Island evacuees	0	0	0	0	0	0	0	0	0
<i>Social Security and Welfare - total</i>	653,026	470,122	394,717	187,174	198,262	61,691	28,124	22,782	2,015,898
<i>Housing and Community Amenities</i>									
Assistance for water and sewerage	0	0	0	0	0	0	9,435	0	9,435
Natural Heritage Trust - Bushcare(g)	3,390	2,606	3,209	2,567	1,765	802	151	802	15,292
Natural Heritage Trust of Australia - Coastcare(g)	1,296	997	1,227	982	675	307	0	307	5,791
Natural Heritage Trust of Australia - Landcare(g)	2,592	1,993	2,454	1,963	1,350	613	151	613	11,729
Natural Heritage Trust of Australia - Rivercare(g)	2,692	2,070	2,548	2,039	1,402	637	103	637	12,128
National Water Initiative - Living Murray	31,497	21,932	0	0	1,797	0	0	0	55,226
<i>Housing and Community Amenities - total</i>	41,467	29,598	9,438	7,551	6,989	2,359	9,840	2,359	109,601
<i>Recreation and Culture</i>									
Melbourne 2006 Commonwealth Games	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - Bushcare(g)	1,541	1,185	1,459	1,167	802	365	69	365	6,953
Natural Heritage Trust of Australia - Coastcare(g)	589	453	558	446	307	139	0	139	2,631
Natural Heritage Trust of Australia - Landcare(g)	1,178	906	1,115	892	613	278	69	279	5,330
Natural Heritage Trust of Australia - Rivercare(g)	1,224	941	1,158	927	637	290	47	290	5,514
Strengthening Tasmania	0	0	0	0	0	50	0	0	50
<i>Recreation and Culture - total</i>	4,532	3,485	4,290	3,432	2,359	1,122	185	1,073	20,478

Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
Fuel and Energy									
Snowy Hydro Ltd - company tax compensation(h)	0	0	0	0	0	0	0	0	0
Fuel and Energy - total	0	0	0	0	0	0	0	0	0
Agriculture, Forestry and Fishing									
Natural Heritage Trust of Australia - Bushcare(g)	5,341	4,107	5,057	4,045	2,781	1,264	239	1,264	24,098
Natural Heritage Trust of Australia - Coastcare(g)	2,042	1,570	1,933	1,547	1,063	484	0	483	9,122
Natural Heritage Trust of Australia - Landcare(g)	4,084	3,141	3,867	3,093	2,127	967	238	967	18,484
Natural Heritage Trust of Australia - Rivercare(g)	4,241	3,261	4,015	3,212	2,208	1,004	163	1,004	19,108
Exotic Disease Preparedness	78	55	55	55	34	34	34	34	379
Exceptional Circumstances assistance	26,478	41,687	30,211	609	1,928	0	0	0	100,913
National Landcare Programme (NLP)	6,100	4,791	5,041	4,035	2,775	1,262	131	1,140	25,275
Regional Assistance	989	0	0	0	0	0	0	0	989
Great Artesian Basin Sustainability Initiative	4,733	0	4,727	756	0	0	0	0	10,216
Skilling Farmers for the Future	5,020	1,800	2,603	1,197	1,980	450	0	300	13,350
Eradication of Red Imported Fire Ant	0	0	5,137	0	0	0	0	0	5,137
National Action Plan for Salinity and Water Quality	37,881	22,499	10,498	41,753	13,366	1,797	503	500	128,797
Plant Disease and Eradication	0	0	724	0	0	0	0	0	724
Tasmanian Forests package	0	0	0	0	0	18,000	0	0	18,000
Agriculture, Forestry and Fishing - total	96,987	82,911	73,868	60,302	28,262	25,262	1,308	5,692	374,592
Transport and Communication									
Interstate road transport	22,133	12,878	4,560	1,906	5,833	240	240	240	48,030
*Supplementary funding to SA councils for local roads	0	0	0	0	13,000	0	0	0	13,000
Petroleum Products Freight Subsidy Scheme	50	0	300	50	50	0	0	300	750
Transport and Communication - total	22,183	12,878	4,860	1,956	18,883	240	240	540	61,780

Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
Other Purposes	0	0	0	0	0	0	0	0	0
Debt Redemption Assistance									
*Financial Assistance Grants for local government									
<i>General Purpose Assistance</i>	386,256	286,634	227,139	115,043	87,801	27,628	18,526	11,631	1,160,658
<i>Unified Local Roads Grants</i>	149,467	106,209	96,523	78,770	28,311	27,300	16,519	12,068	515,167
Compensation - companies regulation	55,990	48,947	27,565	16,967	12,620	3,909	0	2,494	168,492
Natural Disaster Relief	20,000	540	55,000	8,000	0	0	0	6,000	89,540
Royalties	0	0	0	704,160	0	0	0	3,668	707,828
ACT national capital influences	0	0	0	0	0	0	23,463	0	23,463
ACT national capital services	0	0	0	0	0	0	1,181	0	1,181
Other Purposes - total	611,713	442,330	406,227	922,940	128,732	58,837	59,689	35,861	2,666,329
TOTAL CURRENT(e)	7,679,285	5,663,053	4,526,483	3,044,756	1,909,212	576,263	398,839	318,266	24,117,507
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
Education									
Government schools	226,660	163,405	139,997	69,971	50,958	18,717	10,854	8,721	689,283
*Non-government schools	67,634	53,251	36,499	19,730	15,382	4,158	4,537	6,666	207,857
Education - total	294,294	216,656	176,496	89,701	66,340	22,875	15,391	15,387	897,140
Health									
Organ Transplantation Services	174	0	0	0	50	0	0	0	224
Health - total	174	0	0	0	50	0	0	0	224
Social Security and Welfare									
Crisis accommodation assistance	14,085	10,278	7,296	4,018	3,321	1,043	683	431	41,155
Social Security and Welfare - total	14,085	10,278	7,296	4,018	3,321	1,043	683	431	41,155
Housing and Community Amenities									
Housing assistance for indigenous people	18,447	3,779	26,163	16,459	8,657	750	0	20,184	94,439
Community housing	22,719	16,587	11,773	6,484	5,367	1,683	1,103	693	66,409
CSHA Block Assistance/Base Funding	251,833	183,831	130,475	71,867	59,457	23,053	17,878	14,239	752,633
Social Housing Subsidy Programme	1,995	0	0	0	0	0	0	0	1,995
*Disaster Mitigation Package	6,559	2,043	6,755	1,970	2,100	1,256	834	930	22,447
*Additional First Home Owners Scheme	0	2,304	0	0	0	0	0	0	2,304
*Bushfire Mitigation Package	1,370	965	965	550	425	275	200	250	5,000
Housing and Community Amenities - total	302,923	209,509	176,131	97,330	76,006	27,017	20,015	36,296	945,227

Function Payment title	SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES										Total	
	NSW	VIC	QLD	WA	SA	TAS	ACT	NT				
Fuel and Energy												
* Photovoltaic Rebate Programme	1,531	1,208	1,026	235	1,749	196	0	20				5,965
Renewable Remote Power Generation	353	0	116	17,224	441	1,808	0	7,932				27,874
Fuel and Energy - total	1,884	1,208	1,142	17,459	2,190	2,004	0	7,952				33,839
Agriculture, Forestry and Fishing												
Natural Heritage Trust of Australia - Landcare(g)	0	0	0	0	0	0	0	0				0
Natural Heritage Trust of Australia - Rivercare(g)	0	0	0	0	0	0	0	0				0
Tasmanian Water Infrastructure	0	0	0	0	0	1,100	0	0				1,100
Agriculture, Forestry and Fishing - total	0	0	0	0	0	1,100	0	0				1,100
Transport and Communication												
Auslink(i)	673,467	308,778	431,988	169,972	105,760	45,016	1,142	39,972				1,776,095
Federation Fund Projects - NSW/MIC	0	15,000	0	0	0	0	0	0				15,000
Transport and Communication - total	673,467	323,778	431,988	169,972	105,760	45,016	1,142	39,972				1,791,095
Other Purposes												
Sinking Fund on State Debt	0	0	0	0	0	0	0	0				0
Other Purposes - total	0	0	0	0	0	0	0	0				0
TOTAL CAPITAL	1,286,827	761,429	793,053	378,480	253,667	99,055	37,231	100,038				3,709,780
	REPAYMENTS											
Supplementary contributions	0	0	0	0	0	0	0	0				0
Payments to Debt Sinking Funds	0	0	0	0	0	0	0	0				0
Total	0	0	0	0	0	0	0	0				0
Repayments of Australian Government Loans												
ACT debt repayments	0	0	0	0	0	0	4,647	0				4,647
Loan Council - housing nominations	6,047	0	2,381	3,850	3,601	1,621	0	2,009				19,509
Repayments of Australian Government Loans - total	6,047	0	2,381	3,850	3,601	1,621	4,647	2,009				24,156

Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
REPAYMENTS									
Defence									
Housing for servicemen	910	0	553	174	24	0	0	0	1,661
Defence - total	910	0	553	174	24	0	0	0	1,661
Housing and Community Amenities									
CSHA loans	33,077	0	8,855	8,620	10,916	4,131	0	557	66,156
Other housing	0	0	0	0	0	0	6,561	2,434	8,995
Urban water supply and treatment	0	0	0	0	1,084	0	0	0	1,084
NT - water and sewerage assistance	0	0	0	0	0	0	0	136	136
Growth centres	0	0	0	0	0	0	0	0	0
Captains Flat (Abatement of Pollution) Agreement	11	0	0	0	0	0	0	0	11
Sewerage	4,791	0	1,070	6	0	0	0	0	5,867
Housing and Community Amenities - total	37,879	0	9,925	8,626	12,000	4,131	6,561	3,127	82,249
Agriculture, Forestry and Fishing									
War Service Land Settlement Scheme	497	528	0	0	27	14	0	0	1,066
Agriculture, Forestry and Fishing - total	497	528	0	0	27	14	0	0	1,066
Transport and Communication									
Railway projects	96	96	0	383	0	0	0	0	575
Transport and Communication - total	96	96	0	383	0	0	0	0	575
Other Purposes									
Natural Disaster Relief	1,309	0	1,770	0	0	0	0	329	3,408
Other Purposes - total	1,309	0	1,770	0	0	0	0	329	3,408
TOTAL REPAYMENTS	46,738	624	14,629	13,033	15,652	5,766	11,208	5,465	113,115
ADVANCES									
Other Purposes									
Natural Disaster Relief	1,000	0	98,500	0	0	0	0	500	100,000
Other Purposes - total	1,000	0	98,500	0	0	0	0	500	100,000
TOTAL ADVANCES	1,000	0	98,500	0	0	0	0	500	100,000
INTEREST									
Interest on Loan Council and NT Government borrowings	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

<i>Function</i> Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
INTEREST									
Interest on Australian Government Loans									
ACT Government debt	0	0	0	0	0	0	3,071	0	3,071
Housing nominations	20,678	0	7,446	12,741	12,507	5,489	0	7,194	66,055
Interest on Australian Government Loans - total	20,678	0	7,446	12,741	12,507	5,489	3,071	7,194	69,126
Defence									
Housing for servicemen	2,353	0	1,334	272	100	0	0	0	4,059
Defence - total	2,353	0	1,334	272	100	0	0	0	4,059
Housing and Community Amenities									
CSHA loans	40,194	0	11,194	10,709	17,121	5,487	0	1,426	86,131
Other housing	0	0	0	0	0	0	9,571	3,706	13,277
Urban water supply and treatment	0	0	0	0	949	0	0	0	949
NT - water and sewerage assistance	0	0	0	0	0	0	0	610	610
Growth centres	0	0	0	0	0	0	0	0	0
Sewerage	4,741	0	1,229	7	0	0	0	0	5,977
Captains Flat (Abatement of Pollution) Agreement	3	0	0	0	0	0	0	0	3
Housing and Community Amenities - total	44,938	0	12,423	10,716	18,070	5,487	9,571	5,742	106,947
Agriculture, Forestry and Fishing									
Rural Adjustment Scheme	0	0	0	0	0	0	0	0	0
War Service Land Settlement Scheme	96	100	0	0	0	0	0	0	196
Agriculture, Forestry and Fishing - total	96	100	0	0	0	0	0	0	196
Transport and Communication									
Railway projects	24	24	0	247	0	0	0	0	295
Transport and Communication - total	24	24	0	247	0	0	0	0	295
Other Purposes									
Natural Disaster Relief	268	0	622	0	0	0	0	32	922
Other Purposes - total	268	0	622	0	0	0	0	32	922
TOTAL INTEREST	68,357	124	21,825	23,976	30,677	10,976	12,642	12,968	181,545

Table B3: Estimated Specific Purpose Payments to and through the States, repayments of advances, advances and interest payments, 2006-07 (\$'000) (continued)

Function Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SUMMARY OF SPECIFIC PURPOSE PAYMENTS									
Total Specific Purpose Payments(e)	8,966,112	6,424,482	5,319,536	3,423,236	2,162,879	675,318	436,070	418,304	27,827,287
Total To (e)	6,591,610	4,578,173	3,897,812	2,675,629	1,586,004	503,173	287,982	342,519	20,464,252
Total Through*	2,374,502	1,846,309	1,421,724	747,607	576,875	172,145	148,088	75,785	7,363,035

* Items so marked are classified as payments 'through' the States.

- (a) The arrangements for the allocation of funds to the States and Territories each year were previously set out and reported under the *Vocational Education and Training Funding Act 1992*. This Act has since been repealed and funding and reporting arrangements are now set out in the *Skilling Australia's Workforce Act 2005* and subsequent agreements with the States and Territories.
- (b) The Australian Government will invest a total of \$377.9 million in recurrent and capital funding for Australian Technical Colleges over four years. Most of this funding is classified as Australian Government own purpose expenditure.
- (c) The Australian Health Care Agreements expire on 30 June 2008. The estimates for 2005-06 onwards represent the expected Australian Government's maximum funding position subject to changes in wage costs and population profiles. If the States and Territories fail to meet the terms and conditions of the agreements, these amounts may be reduced. This line also includes payments to the States and Territories to improve care for older patients in public hospitals under the COAG Health Services package.
- (d) Provision has been made for funding in the forward estimates. However, agreements with the States and Territories have not been negotiated and therefore the amounts payable under the agreements cannot be specifically identified.
- (e) Totals for each State and Territory exclude estimates for the new Organ and Tissue Donation programme (refer footnote (d)). However, totals for all States and Territories include funding for this programme.
- (f) The Australian Government's funding to the State and Territory governments for the fifth Supported Accommodation Assistance Program Agreement over the period 2005-06 to 2009-10 includes funding for an Innovation and Investment Fund of which \$7.2 million in 2006-07 and \$10.7 million in 2007-08 is to be administered as Australian Government own purpose expenditure.
- (g) All figures are indicative only.
- (h) Compensation payments to VIC and NSW for company tax paid to the Australian Government by Snowy Hydro Limited will cease following the sale of the company in 2006-07. Refer 2006-07 Budget Paper No. 2, *Snowy Hydro Limited - cost of sale and reduction of tax-equivalent payments to States* for further information.
- (i) An amount of \$30 million will be provided under the Roads to Recovery programme for work on roads in unincorporated areas over the period 2005-06 to 2008-09. Unincorporated areas will also receive the equivalent of an additional year's Roads to Recovery funding allocation in 2005-06 under the *Investing in the nation's infrastructure - improving local roads* Budget measure.

Table B4: Estimated Specific Purpose Payments direct to local government authorities, 2005-06 to 2009-10 (\$'000)

Payment title	2005-06	2006-07	2007-08	2008-09	2009-10
Description					
DIRECT PAYMENTS - CURRENT					
Disability services	1,457	1,489	1,527	1,556	1,599
Payments to local government authorities in order to provide services for people with disabilities.					
Children's services(a)	58,667	58,832	61,741	63,952	64,979
Funds are provided to ensure access to affordable quality childcare in programmes administered by local governments on behalf of the Australian Government.					
AusLink - Roads to Recovery	307,624	404,651	483,800	412,526	0
The Roads to Recovery programme operates from 2005-06 to 2008-09 under AusLink, the national land transport plan. An amount of \$300 million a year will be made available to local councils for upgrading and maintenance works on local roads. Local governments will also receive the equivalent of an additional year's Roads to Recovery funding allocation in 2005-06 under the <i>Investing in the nation's infrastructure – improving local roads</i> Budget measure. A further \$220 million over four years will be allocated for land transport infrastructure off the AusLink network of strategic regional importance to be administered by both local and some State governments.					
Weipa Structural Adjustment Package	2,200	2,200	2,200	0	0
This payment is to compensate for the loss of the diesel fuel rebate when responsibility for Weipa's electricity generation transfers from Comalco Ltd.					
Regulation Reduction Incentive Fund	22,335	20,347	0	0	0
A competitive grants programme to encourage local governments to reduce regulatory complexity and compliance requirements for home-based businesses.					
Strengthening Tasmania	3,225	7,920	750	0	0
Funding for projects to enhance infrastructure, community facilities and services in TAS.					
TOTAL CURRENT	395,508	495,439	550,018	478,034	66,578

Table B4: Estimated Specific Purpose Payments direct to local government authorities, 2005-06 to 2009-10 (\$'000)(continued)

Payment title	2005-06	2006-07	2007-08	2008-09	2009-10
DIRECT PAYMENTS - CAPITAL					
Bert Hinkler Hall of Aviation	0	1,450	0	0	0
The Australian Government will provide a \$1.5 million contribution towards the construction of the Bert Hinkler Hall of Aviation in Bundaberg, QLD. The Hall of Aviation will be a museum showcasing memorabilia related to Australia's aviation history.					
Development of Sewerage Schemes for Boat Harbour Beach and Sisters Beach	108	200	0	0	0
To support the establishment of environmentally sustainable sewerage treatment facilities at Sisters Beach and Boat Harbour communities, TAS.					
South Australian State Aquatic Centre	15,000	0	0	0	0
Contribution to assist in the establishment of the South Australian State Aquatic Centre in Marion, SA.					
TOTAL CAPITAL	15,108	1,650	0	0	0
TOTAL DIRECT PAYMENTS	410,616	497,089	550,018	478,034	66,578

(a) The Children's Services payment to local governments includes both current and capital expenses. Prior to 2005-06 capital expenses were identified separately as a capital grant.

Table B5: Estimated Specific Purpose Payments direct to local government authorities, 2005-06 (\$'000)

Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
	DIRECT PAYMENTS - CURRENT								
Disability services	191	593	673	0	0	0	0	0	1,457
Children's services(a)	19,340	19,794	8,361	2,812	1,208	2,366	0	4,786	58,667
Auslink - Roads to Recovery	85,510	68,160	63,498	45,228	25,000	10,000	5,000	5,228	307,624
Weipa Structural Adjustment Package	0	0	2,200	0	0	0	0	0	2,200
Regulation Reduction Incentive Fund	3,994	3,449	10,844	637	1,886	0	1,326	199	22,335
Strengthening Tasmania	0	0	0	0	0	3,225	0	0	3,225
TOTAL CURRENT	109,035	91,996	85,576	48,677	28,094	15,591	6,326	10,213	395,508
	DIRECT PAYMENTS - CAPITAL								
Bert Hinkler Hall of Aviation	0	0	0	0	0	0	0	0	0
Development of Sewerage Schemes for Boat Harbour Beach and Sisters Beach	0	0	0	0	0	108	0	0	108
South Australian State Aquatic Centre	0	0	0	0	15,000	0	0	0	15,000
TOTAL CAPITAL	0	0	0	0	15,000	108	0	0	15,108
TOTAL DIRECT PAYMENTS	109,035	91,996	85,576	48,677	43,094	15,699	6,326	10,213	410,616

(a) The Children's Services payment to local governments includes both current and capital expenses. Prior to 2005-06 capital expenses were identified separately as a capital grant.

Table B6: Estimated Specific Purpose Payments direct to local government authorities, 2006-07 (\$'000)

Payment title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
DIRECT PAYMENTS - CURRENT									
Disability services	194	607	688	0	0	0	0	0	1,489
Children's services(a)	19,395	19,849	8,385	2,819	1,212	2,373	0	4,799	58,832
Auslink - Roads to Recovery	123,550	83,125	80,925	58,531	31,250	12,500	6,250	8,520	404,651
Weipa Structural Adjustment Package	0	0	2,200	0	0	0	0	0	2,200
Regulation Reduction Incentive Fund	3,638	3,142	9,880	580	1,718	0	1,208	181	20,347
Strengthening Tasmania	0	0	0	0	0	7,920	0	0	7,920
TOTAL CURRENT	146,777	106,723	102,078	61,930	34,180	22,793	7,458	13,500	495,439
DIRECT PAYMENTS - CAPITAL									
Bert Hinkler Hall of Aviation	0	0	1,450	0	0	0	0	0	1,450
Development of Sewerage Schemes for Boat	0	0	0	0	0	200	0	0	200
Harbour Beach and Sisters Beach	0	0	0	0	0	0	0	0	0
South Australian State Aquatic Centre	0	0	0	0	0	0	0	0	0
TOTAL CAPITAL	0	0	1,450	0	0	200	0	0	1,650
TOTAL DIRECT PAYMENTS	146,777	106,723	103,528	61,930	34,180	22,993	7,458	13,500	497,089

(a) The Children's Services payment to local governments includes both current and capital expenses. Prior to 2005-06 capital expenses were identified separately as a capital grant.