

PARLIAMENT

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	Total	
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Senate										
Outcome 1 -	28,597	-	750	1,151	-	-	10,187	-	40,685	
Total	28,597	-	750	1,151	-	-	10,187	-	40,685	
House of Representatives										
Outcome 1 -	28,071	-	547	1,040	-	-	19,049	-	48,707	
Total	28,071	-	547	1,040	-	-	19,049	-	48,707	
Joint House Department										
Outcome 1 -	33,203	-	2,924	11,724	-	-	-	3	47,854	
Total	33,203	-	2,924	11,724	-	-	-	3	47,854	
Parliamentary Library										
Outcome 1 -	16,829	-	136	-	-	-	-	-	16,965	
Total	16,829	-	136	-	-	-	-	-	16,965	
Parliamentary Reporting Staff										
Outcome 1 -	44,146	-	1,027	-	-	-	-	-	45,173	
Total	44,146	-	1,027	-	-	-	-	-	45,173	
TOTAL	150,846	-	5,384	13,915	-	-	29,236	3	199,384	

(a) Departmental and administered receipts from independent sources include GST receipts.

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Agriculture, Fisheries and Forestry										
Outcome 1 -	216,861	-	194,989	261,989	117,755	-	680,682	553,626	2,025,902	
Total	216,861	-	194,989	261,989	117,755	-	680,682	553,626	2,025,902	
Australian Fisheries Management Authority										
Outcome 1 -	-	-	24,945	-	-	-	-	-	24,945	
Total	-	-	24,945	-	-	-	-	-	24,945	
Australian Wine and Brandy Corporation										
Outcome 1 -	-	-	11,621	-	-	-	-	-	11,621	
Total	-	-	11,621	-	-	-	-	-	11,621	

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cotton Research and Development Corporation										
Outcome 1 -	-	-	14,949	-	-	-	-	-	14,949	
Total	-	-	14,949	-	-	-	-	-	14,949	
Dairy Research and Development Corporation										
Outcome 1 -	-	-	30,154	-	-	-	-	-	30,154	
Total	-	-	30,154	-	-	-	-	-	30,154	
Fisheries Research and Development Corporation										
Outcome 1 -	-	-	21,689	-	-	-	-	-	21,689	
Total	-	-	21,689	-	-	-	-	-	21,689	

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)	
					SPP's	Other	Total			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Forest and Wood Products Research and Development Corporation										
Outcome 1 -	-	-	8,499	-	-	-	-	-	-	8,499
Total	-	-	8,499	-	-	-	-	-	-	8,499
Grains Research and Development Corporation										
Outcome 1 -	-	-	83,500	-	-	-	-	-	-	83,500
Total	-	-	83,500	-	-	-	-	-	-	83,500
Grape and Wine Research and Development Corporation										
Outcome 1 -	-	-	12,848	-	-	-	-	-	-	12,848
Total	-	-	12,848	-	-	-	-	-	-	12,848

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	\$'000	
					SPP's	Other				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Land and Water Resources Development Corporation										
Outcome 1 -	-	-	21,365	-	-	-	-	-	-	21,365
Total	-	-	21,365	-	-	-	-	-	-	21,365
National Registration Authority for Agricultural and Veterinary Chemicals										
Outcome 1 -	-	-	18,528	-	-	-	-	-	-	18,528
Total	-	-	18,528	-	-	-	-	-	-	18,528
Rural Industries Research and Development Corporation										
Outcome 1 -	-	-	24,642	-	-	-	-	-	-	24,642
Total	-	-	24,642	-	-	-	-	-	-	24,642

Continued

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent	\$'000	
			Sources (a)		SPP's	Other		Sources (a)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sugar Research and Development Corporation										
Outcome 1 -	-	-	12,022	-	-	-	-	-	12,022	
Total	-	-	12,022	-	-	-	-	-	12,022	
Tobacco Research and Development Corporation										
Outcome 1 -	-	-	570	-	-	-	-	-	570	
Total	-	-	570	-	-	-	-	-	570	
Wheat Export Authority										
Outcome 1 -	-	-	94	-	-	-	-	-	94	
Total	-	-	94	-	-	-	-	-	94	
TOTAL	216,861	-	480,415	261,989	117,755	-	680,682	553,626	2,311,328	

(a) Departmental and administered receipts from independent sources include GST receipts.

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department										
Outcome 1 -	48,212	-	2,776	135,403	76,844	-	30,171	6,964	300,370	
Outcome 2 -	60,118	-	51,043	13,305	-	-	290	6,271	131,027	
Total	108,330	-	53,819	148,708	76,844	-	30,461	13,235	431,397	
Administrative Appeals Tribunal										
Outcome 1 -	26,828	-	1,135	-	-	-	-	800	28,763	
Total	26,828	-	1,135	-	-	-	-	800	28,763	
Australian Customs Service										
Outcome 1 -	487,226	-	77,013	260	-	-	-	5,315,561	5,880,060	
Total	487,226	-	77,013	260	-	-	-	5,315,561	5,880,060	

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Federal Police										
Outcome 1 -	296,289	-	17,868	-	-	-	-	-	-	314,157
Outcome 2 -	-	-	74,000	-	-	-	-	-	-	74,000
Total	296,289	-	91,868	-	-	-	-	-	-	388,157
Australian Institute of Criminology										
Outcome 1 -	3,881	-	1,000	-	-	-	-	-	-	4,881
Total	3,881	-	1,000	-	-	-	-	-	-	4,881
Australian Law Reform Commission										
Outcome 1 -	3,112	-	75	-	-	-	-	-	-	3,187
Total	3,112	-	75	-	-	-	-	-	-	3,187
Australian Security Intelligence Organisation										
Outcome 1 -	64,790	-	4,515	-	-	-	-	-	-	69,305
Total	64,790	-	4,515	-	-	-	-	-	-	69,305

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transactions Reports and Analysis Centre										
Outcome 1 -	11,251	-	25	-	-	-	-	-	-	11,276
Total	11,251	-	25	-	-	-	-	-	-	11,276
Criminology Research Council										
Outcome 1 -	-	-	-	281	-	-	-	-	170	451
Total	-	-	-	281	-	-	-	-	170	451
Family Court of Australia										
Outcome 1 -	106,499	-	6,158	-	-	-	-	-	6,000	118,657
Total	106,499	-	6,158	-	-	-	-	-	6,000	118,657
Federal Court of Australia										
Outcome 1 -	64,931	-	1,028	-	-	-	-	-	6,477	72,436
Total	64,931	-	1,028	-	-	-	-	-	6,477	72,436

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Federal Magistrates Service										
Outcome 1 -	11,338	-	410	600	-	-	-	7,200	19,548	
Total	11,338	-	410	600	-	-	-	7,200	19,548	
High Court of Australia										
Outcome 1 -	24,277	-	268	-	-	-	-	865	25,410	
Total	24,277	-	268	-	-	-	-	865	25,410	
Human Rights and Equal Opportunity Commission										
Outcome 1 -	10,730	-	1,747	-	-	-	-	-	12,477	
Total	10,730	-	1,747	-	-	-	-	-	12,477	
Insolvency and Trustee Service Australia										
Outcome 1 -	26,408	-	238	-	-	-	-	20,207	46,853	
Total	26,408	-	238	-	-	-	-	20,207	46,853	

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Crime Authority										
Outcome 1 -	58,893	-	557	-	-	-	-	55	59,505	
Total	58,893	-	557	-	-	-	-	55	59,505	
National Native Title Tribunal										
Outcome 1 -	28,493	-	218	-	-	-	-	-	28,711	
Total	28,493	-	218	-	-	-	-	-	28,711	
Office of Film and Literature Classification										
Outcome 1 -	5,501	-	420	-	641	-	-	-	6,562	
Total	5,501	-	420	-	641	-	-	-	6,562	
Office of Parliamentary Counsel										
Outcome 1 -	6,463	-	95	-	-	-	-	-	6,558	
Total	6,463	-	95	-	-	-	-	-	6,558	

Continued

ATTORNEY-GENERAL'S PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent	Total	
			Sources (a)		SPP's	Other		Sources (a)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Director of Public Prosecutions										
Outcome 1 -	60,004	-	3,823	-	-	-	-	2,126	65,953	
Total	60,004	-	3,823	-	-	-	-	2,126	65,953	
Office of the Privacy Commissioner										
Outcome 1 -	3,559	-	650	-	-	-	-	-	4,209	
Total	3,559	-	650	-	-	-	-	-	4,209	
TOTAL	1,408,803	-	245,062	149,849	77,485	-	30,461	5,372,696	7,284,356	

(a) Departmental and administered receipts from independent sources include GST receipts.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	
					SPP's	Other			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Communications, Information Technology and the Arts									
Outcome 1 -	30,912	2,930	4,638	86,024	-	-	8,370	-	132,874
Outcome 2 -	47,936	-	600	180,191	20,000	-	127,731	83,103	459,561
Outcome 3 -	12,500	-	5,699	-	-	-	-	-	18,199
Outcome 4 -	40,878	-	7,942	-	-	-	-	-	48,820
Outcome 5 -	32,250	-	878	3,700	-	-	-	-	36,828
Total	164,476	2,930	19,757	269,915	20,000	-	136,101	83,103	696,282
Australia Council									
Outcome 1 -	122,610	-	3,805	-	-	-	-	-	126,415
Outcome 2 -	11,112	-	345	-	-	-	-	-	11,457
Total	133,722	-	4,150	-	-	-	-	-	137,872
Australian Broadcasting Authority									
Outcome 1 -	15,750	-	445	-	-	-	-	214,973	231,168
Total	15,750	-	445	-	-	-	-	214,973	231,168

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Broadcasting Corporation										
Outcome 1 -	607,746	-	167,309	-	-	-	-	-	775,055	
Outcome 2 -	73,393	-	-	-	-	-	-	-	73,393	
Outcome 3 -	29,426	-	-	-	-	-	-	-	29,426	
Total	710,565	-	167,309	-	-	-	-	-	877,874	
Australian Communications Authority										
Outcome 1 -	40,085	-	1,103	-	-	-	-	-	41,188	
Outcome 2 -	11,152	-	-	-	-	-	-	-	11,152	
Total	51,237	-	1,103	-	-	-	-	-	52,340	
Australian Film Commission										
Outcome 1 -	16,853	-	797	-	-	-	-	-	17,650	
Total	16,853	-	797	-	-	-	-	-	17,650	

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Film, Television and Radio School										
Outcome 1 -	17,644	-	2,385	-	-	-	-	-	20,029	
Total	17,644	-	2,385	-	-	-	-	-	20,029	
Australian National Maritime Museum										
Outcome 1 -	29,461	-	5,685	-	-	-	-	-	35,146	
Total	29,461	-	5,685	-	-	-	-	-	35,146	
National Archives of Australia										
Outcome 1 -	146,695	-	1,501	-	-	-	-	-	148,196	
Total	146,695	-	1,501	-	-	-	-	-	148,196	
National Gallery of Australia										
Outcome 1 -	157,638	-	6,330	-	-	-	-	-	163,968	
Total	157,638	-	6,330	-	-	-	-	-	163,968	

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	
					SPP's	Other			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Library of Australia									
Outcome 1 -	206,669	-	9,833	-	-	-	-	-	216,502
Total	206,669	-	9,833	-	-	-	-	-	216,502
National Museum of Australia									
Outcome 1 -	55,382	-	1,950	-	-	-	-	-	57,332
Total	55,382	-	1,950	-	-	-	-	-	57,332
Special Broadcasting Service Corporation									
Outcome 1 -	125,100	-	32,382	-	-	-	-	-	157,482
Total	125,100	-	32,382	-	-	-	-	-	157,482
TOTAL	1,831,192	2,930	253,627	269,915	20,000	-	136,101	298,076	2,811,841

(a) Departmental and administered receipts from independent sources include GST receipts.

DEFENCE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	\$'000	
					SPP's	Other				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Defence										
Outcome 1 -	17,515,619	-	820,579	179	-	-	1,800,369	694,575	20,831,321	
Total	17,515,619	-	820,579	179	-	-	1,800,369	694,575	20,831,321	
Defence Housing Authority										
Outcome 1 -	-	-	381,615	-	-	-	-	-	381,615	
Total	-	-	381,615	-	-	-	-	-	381,615	
TOTAL	17,515,619	-	1,202,194	179	-	-	1,800,369	694,575	21,212,936	

(a) Departmental and administered receipts from independent sources include GST receipts.

VETERANS' AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	\$'000	
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Veterans' Affairs										
Outcome 1 -	102,109	-	4,674	31,572	-	-	5,318,890	-	5,457,245	
Outcome 2 -	87,722	-	3,969	5,682	13,474	-	3,085,814	-	3,196,661	
Outcome 3 -	9,177	-	428	21,438	-	-	-	-	31,043	
Outcome 4 -	50,485	-	2,352	10,984	-	-	-	-	63,821	
Outcome 5 -	-	-	9,425	-	-	-	-	-	9,425	
Total	249,493	-	20,848	69,676	13,474	-	8,404,704	-	8,758,195	
Australian War Memorial										
Outcome 1 -	93,203	-	4,196	-	-	-	-	-	97,399	
Total	93,203	-	4,196	-	-	-	-	-	97,399	
TOTAL	342,696	-	25,044	69,676	13,474	-	8,404,704	-	8,855,594	

(a) Departmental and administered receipts from independent sources include GST receipts.

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education, Training and Youth Affairs										
Outcome 1 -	70,149	534	3,598	142,000	-	-	5,738,026	310,000	6,264,307	
Outcome 2 -	98,053	1,308	6,537	623,971	-	-	5,173,384	903,335	6,806,588	
Outcome 3 -	28,935	-	12,280	14,367	-	-	244,046	520	300,148	
Total	197,137	1,842	22,415	780,338	-	-	11,155,456	1,213,855	13,371,043	
Australian National Training Authority										
Outcome 1 -	10,932	-	25	-	-	-	-	1,068,787	1,079,744	
Total	10,932	-	25	-	-	-	-	1,068,787	1,079,744	
Australian Research Council										
Outcome 1 -	6,907	-	372	-	-	-	270,099	-	277,378	
Total	6,907	-	372	-	-	-	270,099	-	277,378	
TOTAL	214,976	1,842	22,812	780,338	-	-	11,425,555	2,282,642	14,728,165	

(a) Departmental and administered receipts from independent sources include GST receipts.

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Employment, Workplace Relations and Small Business										
Outcome 1 -	297,771	-	26,453	1,153,756	-	-	-	-	1,477,980	
Outcome 2 -	58,444	-	5,645	48,173	-	-	58,000	-	170,262	
Outcome 3 -	5,412	-	502	2,200	-	-	-	-	8,114	
Outcome 4 -	12,460	-	512	-	-	-	-	-	12,972	
Total	374,087	-	33,112	1,204,129	-	-	58,000	-	1,669,328	
Australian Industrial Registry										
Outcome 1 -	42,312	-	182	-	-	-	1,685	656	44,835	
Total	42,312	-	182	-	-	-	1,685	656	44,835	
Comcare										
Outcome 1 -	100	209,593	8,842	-	-	-	-	-	218,535	
Total	100	209,593	8,842	-	-	-	-	-	218,535	

Continued

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Special Independent	Sources (a)	
					SPP's	Other	Appropriation			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Equal Opportunity for Women in the Workplace Agency										
Outcome 1 -	3,415	-	40	-	-	-	-	-	-	3,455
Total	3,415	-	40	-	-	-	-	-	-	3,455
National Occupational Health and Safety Commission										
Outcome 1 -	14,687	-	1,411	-	-	-	-	-	-	16,098
Outcome 2 -	-	3,700	30	-	-	-	-	-	-	3,730
Total	14,687	3,700	1,441	-	-	-	-	-	-	19,828
TOTAL	434,601	213,293	43,617	1,204,129	-	-	59,685	656	-	1,955,981

(a) Departmental and administered receipts from independent sources include GST receipts.

ENVIRONMENT AND HERITAGE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Special Independent Sources (a)		
					SPP's	Other	Appropriation			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Environment and Heritage										
Outcome 1 -	148,205	25,390	28,091	220,277	10,300	-	480	9,421	442,164	
Outcome 2 -	194,986	-	26,120	-	-	-	-	15,199	236,305	
Outcome 3 -	98,279	-	2,455	-	-	-	-	-	100,734	
Total	441,470	25,390	56,666	220,277	10,300	-	480	24,620	779,203	
Australian Greenhouse Office										
Outcome 1 -	46,250	119,344	2,901	-	3,000	-	49,256	-	220,751	
Total	46,250	119,344	2,901	-	3,000	-	49,256	-	220,751	
Australian Heritage Commission										
Outcome 1 -	6,207	-	2,258	-	-	-	-	-	8,465	
Total	6,207	-	2,258	-	-	-	-	-	8,465	

Continued

ENVIRONMENT AND HERITAGE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Special Independent Sources (a)	Total	
					SPP's	Other	Appropriation			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Director of National Parks										
Outcome 1 -	-	-	56,217	-	-	-	-	-	56,217	
Total	-	-	56,217	-	-	-	-	-	56,217	
Great Barrier Reef Marine Park Authority										
Outcome 1 -	19,825	6,000	5,926	-	-	-	-	-	31,751	
Total	19,825	6,000	5,926	-	-	-	-	-	31,751	
National Oceans Office										
Outcome 1 -	9,066	-	291	-	-	-	-	-	9,357	
Total	9,066	-	291	-	-	-	-	-	9,357	
TOTAL	522,818	150,734	124,259	220,277	13,300	-	49,736	24,620	1,105,744	

(a) Departmental and administered receipts from independent sources include GST receipts.

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Independent Sources (a)		
					SPP's	Other	Special Appropriation			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Family and Community Services										
Outcome 1 -	993,553	-	7,859	276,089	16,268	-	14,517,411	616,771	16,427,951	
Outcome 2 -	47,703	-	1,122	60,482	1,363,463	-	2,750	200	1,475,720	
Outcome 3 -	1,152,571	-	42,038	298,845	501,165	-	37,361,888	130,031	39,486,538	
Total	2,193,827	-	51,019	635,416	1,880,896	-	51,882,049	747,002	57,390,209	
Australian Institute of Family Studies										
Outcome 1 -	3,709	-	886	-	-	-	-	-	4,595	
Total	3,709	-	886	-	-	-	-	-	4,595	
Centrelink										
Outcome 1 -	250	-	1,835,426	-	-	-	-	-	1,835,676	
Total	250	-	1,835,426	-	-	-	-	-	1,835,676	
TOTAL	2,197,786	-	1,887,331	635,416	1,880,896	-	51,882,049	747,002	59,230,480	

(a) Departmental and administered receipts from independent sources include GST receipts.

FINANCE AND ADMINISTRATION PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance and Administration										
Outcome 1 -	36,257	-	1,371	-	-	-	-	-	37,628	
Outcome 2 -	41,542	-	330,495	67,078	100,000	-	4,067,158	-	4,606,273	
Outcome 3 -	39,560	-	3,555	140,929	-	-	91,217	1,424	276,685	
Total	117,359	-	335,421	208,007	100,000	-	4,158,375	1,424	4,920,586	
Australian Electoral Commission										
Outcome 1 -	29,128	9,000	3,500	-	-	-	-	-	41,628	
Outcome 2 -	97,640	-	2,801	-	-	-	39,924	-	140,365	
Outcome 3 -	5,259	-	50	-	-	-	-	-	5,309	
Total	132,027	9,000	6,351	-	-	-	39,924	-	187,302	
Commonwealth Grants Commission										
Outcome 1 -	5,057	-	65	-	-	-	-	-	5,122	
Total	5,057	-	65	-	-	-	-	-	5,122	

Continued

FINANCE AND ADMINISTRATION PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	\$'000	
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Superannuation Administration										
Outcome 1 -	-	-	40,114	-	-	-	-	-	-	40,114
Total	-	-	40,114	-	-	-	-	-	-	40,114
Office of Asset Sales and Commercial Support										
Outcome 1 -	26,601	-	1,955	-	-	-	-	-	-	28,556
Total	26,601	-	1,955	-	-	-	-	-	-	28,556
TOTAL	281,044	9,000	383,906	208,007	100,000	-	4,198,299	1,424	5,181,680	

(a) Departmental and administered receipts from independent sources include GST receipts.

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade										
Outcome 1 -	472,501	-	46,312	119,004	-	-	-	54,894	692,711	
Outcome 2 -	133,099	-	3,087	200	-	-	-	136,457	272,843	
Outcome 3 -	59,895	-	2,059	4,297	-	-	-	-	66,251	
Total	665,495	-	51,458	123,501	-	-	-	191,351	1,031,805	
Australia-Japan Foundation										
Outcome 1 -	1,672	-	59	-	-	-	-	-	1,731	
Outcome 2 -	900	-	31	-	-	-	-	-	931	
Total	2,572	-	90	-	-	-	-	-	2,662	
Australian Agency for International Development										
Outcome 1 -	67,388	-	981	1,521,978	-	-	-	4,213	1,594,560	
Total	67,388	-	981	1,521,978	-	-	-	4,213	1,594,560	

Continued

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Special Independent	Sources (a)	
					SPP's	Other	Appropriation			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Centre for International Agricultural Research										
Outcome 1 -	45,369	-	2,940	-	-	-	-	-	-	48,309
Total	45,369	-	2,940	-	-	-	-	-	-	48,309
Australian Secret Intelligence Service										
Outcome 1 -	54,304	-	780	-	-	-	-	-	-	55,084
Total	54,304	-	780	-	-	-	-	-	-	55,084
Australian Trade Commission										
Outcome 1 -	13,166	-	531	-	-	-	-	-	-	13,697
Outcome 2 -	147,131	-	29,041	-	-	-	-	-	-	176,172
Outcome 3 -	7,866	-	1,009	-	-	-	-	-	-	8,875
Outcome 4 -	-	-	-	150,000	-	-	-	-	1,376	151,376
Total	168,163	-	30,581	150,000	-	-	-	-	1,376	350,120
TOTAL	1,003,291	-	86,830	1,795,479	-	-	-	-	196,940	3,082,540

(a) Departmental and administered receipts from independent sources include GST receipts.

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Independent Sources (a)		
					SPP's	Other	Special Appropriation			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Health and Aged Care										
Outcome 1 -	57,874	-	51,853	114,252	171,603	-	86,902	9,615	492,099	
Outcome 2 -	411,361	-	2,100	432,329	97,222	-	18,926,988	56,941	19,926,941	
Outcome 3 -	95,177	-	3,741	203,543	659,217	-	4,031,117	31,299	5,024,094	
Outcome 4 -	42,578	-	1,483	406,328	88,849	-	235,129	52,614	826,981	
Outcome 5 -	10,486	-	355	107,507	-	-	-	6,619	124,967	
Outcome 6 -	9,692	-	357	151,858	-	-	-	8,950	170,857	
Outcome 7 -	21,691	-	803	203,207	-	-	-	3,630	229,331	
Outcome 8 -	13,983	-	2,399	13,312	-	-	1,924,864	17,682	1,972,240	
Outcome 9 -	30,369	-	1,114	431,727	10,000	-	-	28,119	501,329	
Total	693,211	-	64,205	2,064,063	1,026,891	-	25,205,000	215,469	29,268,839	
Aged Care Standards and Accreditation										
Agency										
Outcome 1 -	-	-	16,596	-	-	-	-	-	16,596	
Total	-	-	16,596	-	-	-	-	-	16,596	

Continued

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australia New Zealand Food Authority										
Outcome 1 -	12,433	-	135	-	-	-	-	-	12,568	
Total	12,433	-	135	-	-	-	-	-	12,568	
Australian Institute of Health and Welfare										
Outcome 1 -	8,032	-	9,634	-	-	-	-	-	17,666	
Total	8,032	-	9,634	-	-	-	-	-	17,666	
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1 -	10,573	-	7,655	-	-	-	-	-	18,228	
Total	10,573	-	7,655	-	-	-	-	-	18,228	

Continued

HEALTH AND AGED CARE PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	\$'000	
					SPP's	Other				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Health Insurance Commission										
Outcome 1 -	-	-	390,863	-	-	-	-	-	-	390,863
Total	-	-	390,863	-	-	-	-	-	-	390,863
Private Health Insurance Administration Council										
Outcome 1 -	-	-	1,829	-	-	-	-	-	-	1,829
Total	-	-	1,829	-	-	-	-	-	-	1,829
Private Health Insurance Ombudsman										
Outcome 1 -	950	-	5	-	-	-	-	-	-	955
Total	950	-	5	-	-	-	-	-	-	955
Professional Services Review										
Outcome 1 -	6,884	-	55	-	-	-	-	-	-	6,939
Total	6,884	-	55	-	-	-	-	-	-	6,939
TOTAL	732,083	-	490,977	2,064,063	1,026,891	-	25,205,000	215,469	-	29,734,483

(a) Departmental and administered receipts from independent sources include GST receipts.

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Independent Sources (a)		
					SPP's	Other	Special Appropriation			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Immigration and Multicultural Affairs										
Outcome 1 -	590,284	-	29,441	39,536	-	-	1,980	1,198	662,439	
Outcome 2 -	84,604	-	9,588	121,460	228	-	-	4,942	220,822	
Total	674,888	-	39,029	160,996	228	-	1,980	6,140	883,261	
Migration Review Tribunal										
Outcome 1 -	11,976	-	42	-	-	-	-	-	12,018	
Total	11,976	-	42	-	-	-	-	-	12,018	
Refugee Review Tribunal										
Outcome 1 -	17,825	-	62	-	-	-	-	-	17,887	
Total	17,825	-	62	-	-	-	-	-	17,887	
TOTAL	704,689	-	39,133	160,996	228	-	1,980	6,140	913,166	

(a) Departmental and administered receipts from independent sources include GST receipts.

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Science and Resources										
Outcome 1 -	107,602	1,040	8,239	246,484	3,303	-	276,520	1,491,059	2,134,247	
Outcome 2 -	116,410	-	18,969	345,272	-	-	-	41,843	522,494	
Total	224,012	1,040	27,208	591,756	3,303	-	276,520	1,532,902	2,656,741	
Australian Geological Survey Organisation										
Outcome 1 -	63,381	-	7,357	20	-	-	-	-	70,758	
Total	63,381	-	7,357	20	-	-	-	-	70,758	
Australian Institute of Marine Science										
Outcome 1 -	24,537	-	6,072	-	-	-	-	-	30,609	
Total	24,537	-	6,072	-	-	-	-	-	30,609	

Continued

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Nuclear Science and Technology Organisation										
Outcome 1 -	15,954	-	-	-	-	-	-	-	-	15,954
Outcome 2 -	786	-	-	-	-	-	-	-	-	786
Outcome 3 -	113,884	-	33,201	-	-	-	-	-	-	147,085
Total	130,624	-	33,201	-	-	-	-	-	-	163,825
Australian Sports Commission										
Outcome 1 -	8,572	-	5,106	-	-	-	-	-	-	13,678
Outcome 2 -	18,556	-	1,452	-	-	-	-	-	-	20,008
Outcome 3 -	97,272	-	16,137	-	-	-	-	-	-	113,409
Total	124,400	-	22,695	-	-	-	-	-	-	147,095
Australian Sports Drug Agency										
Outcome 1 -	4,632	-	1,400	-	-	-	-	-	-	6,032
Total	4,632	-	1,400	-	-	-	-	-	-	6,032

Continued

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	\$'000	
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Tourist Commission										
Outcome 1 -	91,906	-	28,993	-	-	-	-	-	120,899	
Total	91,906	-	28,993	-	-	-	-	-	120,899	
Commonwealth Scientific and Industrial Research Organisation										
Outcome 1 -	614,713	-	314,657	-	-	-	-	-	929,370	
Total	614,713	-	314,657	-	-	-	-	-	929,370	
IP Australia										
Outcome 1 -	-	-	91,071	-	-	-	-	-	91,071	
Total	-	-	91,071	-	-	-	-	-	91,071	
National Standards Commission										
Outcome 1 -	4,893	-	880	-	-	-	-	-	5,773	
Total	4,893	-	880	-	-	-	-	-	5,773	
TOTAL	1,283,098	1,040	533,534	591,776	3,303	-	276,520	1,532,902	4,222,173	

(a) Departmental and administered receipts from independent sources include GST receipts.

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	
					SPP's	Other			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet									
Outcome 1 -	56,974	-	4,964	22,789	2,621	-	537	5,007	92,892
Total	56,974	-	4,964	22,789	2,621	-	537	5,007	92,892
Australian National Audit Office									
Outcome 1 -	18,784	164	820	-	-	-	-	-	19,768
Outcome 2 -	31,015	163	820	-	-	-	-	10,620	42,618
Total	49,799	327	1,640	-	-	-	-	10,620	62,386
Office of National Assessments									
Outcome 1 -	6,561	-	32	-	-	-	-	-	6,593
Outcome 2 -	570	-	2	-	-	-	-	-	572
Total	7,131	-	34	-	-	-	-	-	7,165

Continued

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Commonwealth Ombudsman										
Outcome 1 -	8,378	-	724	-	-	-	-	-	9,102	
Total	8,378	-	724	-	-	-	-	-	9,102	
Office of the Inspector General of Intelligence and Security										
Outcome 1 -	634	-	4	-	-	-	-	-	638	
Total	634	-	4	-	-	-	-	-	638	
Office of the Official Secretary to the Governor-General										
Outcome 1 -	8,331	-	125	1,199	-	-	58	13	9,726	
Total	8,331	-	125	1,199	-	-	58	13	9,726	

Continued

PRIME MINISTER AND CABINET PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses					Total
	Appropriation	Special Appropriation	Receipts from Independent Sources (a)	Appropriation	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	
	Bill No. 1		Bill No. 1	SPP's	Other	Sources (a)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Public Service and Merit Protection Commission									
Outcome 1 -	14,762	-	10,462	-	-	-	-	-	25,224
Total	14,762	-	10,462	-	-	-	-	-	25,224
TOTAL	146,009	327	17,953	23,988	2,621	-	595	15,640	207,133

(a) Departmental and administered receipts from independent sources include GST receipts.

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Reconciliation and Aboriginal and Torres Strait Islander Affairs										
Outcome 1 -	3,239	-	67	1,500	-	-	-	-	4,806	
Total	3,239	-	67	1,500	-	-	-	-	4,806	
Aboriginal and Torres Strait Islander Commission										
Outcome 1 -	1,063,805	-	113,801	-	-	-	84,222	61,389	1,323,217	
Total	1,063,805	-	113,801	-	-	-	84,222	61,389	1,323,217	
Indigenous Business Australia										
Outcome 1 -	-	-	6,073	-	-	-	-	-	6,073	
Total	-	-	6,073	-	-	-	-	-	6,073	

Continued

RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)		
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Land Corporation										
Outcome 1 -	-	-	62,871	-	-	-	-	-	62,871	
Total	-	-	62,871	-	-	-	-	-	62,871	
Aboriginal Hostels Limited										
Outcome 1 -	36,380	-	8,157	-	-	-	-	-	44,537	
Total	36,380	-	8,157	-	-	-	-	-	44,537	
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1 -	10,342	-	733	-	-	-	-	-	11,075	
Total	10,342	-	733	-	-	-	-	-	11,075	
Torres Strait Regional Authority										
Outcome 1 -	48,877	-	930	-	-	-	-	-	49,807	
Total	48,877	-	930	-	-	-	-	-	49,807	
TOTAL	1,162,643	-	192,632	1,500	-	-	84,222	61,389	1,502,386	

(a) Departmental and administered receipts from independent sources include GST receipts.

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from		
					SPP's	Other	Special Appropriation	Independent Sources (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Transport and Regional Services										
Outcome 1 -	199,845	-	13,992	203,445	96,617	-	2,788,292	-	3,302,191	
Total	199,845	-	13,992	203,445	96,617	-	2,788,292	-	3,302,191	
Australian Maritime Safety Authority										
Outcome 1 -	28,686	44,785	3,184	3,600	-	-	-	5	80,260	
Total	28,686	44,785	3,184	3,600	-	-	-	5	80,260	
Civil Aviation Safety Authority										
Outcome 1 -	43,584	58,265	-	-	-	-	-	-	101,849	
Total	43,584	58,265	-	-	-	-	-	-	101,849	
National Capital Authority										
Outcome 1 -	17,104	-	701	7,414	-	-	-	580	25,799	
Total	17,104	-	701	7,414	-	-	-	580	25,799	
TOTAL	289,219	103,050	17,877	214,459	96,617	-	2,788,292	585	3,510,099	

(a) Departmental and administered receipts from independent sources include GST receipts.

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Special Appropriation	Receipts from Independent Sources (a)	
					SPP's	Other	-			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Treasury										
Outcome 1 -	18,423	-	484	-	-	-	47,128	91,550	157,585	
Outcome 2 -	36,002	-	2,092	-	104,200	-	3,159,934	517,156	3,819,384	
Outcome 3 -	27,384	-	31,020	12,000	147,900	-	-	2,877,187	3,095,491	
Total	81,809	-	33,596	12,000	252,100	-	3,207,062	3,485,893	7,072,460	
Australian Bureau of Statistics										
Outcome 1 -	354,920	-	19,840	-	-	-	-	-	374,760	
Total	354,920	-	19,840	-	-	-	-	-	374,760	
Australian Competition and Consumer Commission										
Outcome 1 -	83,400	-	1,106	-	-	-	-	40,084	124,590	
Total	83,400	-	1,106	-	-	-	-	40,084	124,590	

Continued

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2			Receipts from Independent Sources (a)		
					SPP's	Other	Special Appropriation			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Office of Financial Management										
Outcome 1 -	5,822	-	20	4,082	-	-	7,172,940	-	7,182,864	
Total	5,822	-	20	4,082	-	-	7,172,940	-	7,182,864	
Australian Prudential Regulation Authority										
Outcome 1 -	-	51,911	1,111	-	-	-	-	67,366	120,388	
Total	-	51,911	1,111	-	-	-	-	67,366	120,388	
Australian Securities and Investments Commission										
Outcome 1 -	141,221	-	5,755	-	-	-	18,025	-	165,001	
Total	141,221	-	5,755	-	-	-	18,025	-	165,001	
Australian Taxation Office										
Outcome 1 -	1,775,447	-	194,776	-	-	-	3,089,700	-	5,059,923	
Total	1,775,447	-	194,776	-	-	-	3,089,700	-	5,059,923	

Continued

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2001-2002

Agency/Outcome	Departmental Outputs			Administered Expenses						Total
	Appropriation Bill No. 1	Special Appropriation	Receipts from Independent Sources (a)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Receipts from Independent Sources (a)	\$'000	
					SPP's	Other				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Companies and Securities Advisory Committee										
Outcome 1 -	851	-	25	-	-	-	-	-	-	876
Total	851	-	25	-	-	-	-	-	-	876
National Competition Council										
Outcome 1 -	3,603	-	31	-	-	-	-	-	-	3,634
Total	3,603	-	31	-	-	-	-	-	-	3,634
Productivity Commission										
Outcome 1 -	22,605	-	384	-	-	-	-	-	-	22,989
Total	22,605	-	384	-	-	-	-	-	-	22,989
TOTAL	2,469,678	51,911	256,644	16,082	252,100	-	13,487,727	3,593,343	20,127,485	

(a) Departmental and administered receipts from independent sources include GST receipts.