

## Schedule 2 – Services for which money is appropriated

Note: See Sections 6 and 15

<b>Abstract</b>		
Page Reference	Departments and Services	Total
		\$'000
20	Agriculture, Fisheries and Forestry	143561
21	Attorney-General's	102847
31	Communications, Information Technology and the Arts	68772
36	Defence	10564
38	Veterans' Affairs	24828
40	Education, Training and Youth Affairs	-
41	Employment, Workplace Relations and Small Business	909
42	Environment and Heritage	54912
45	Family and Community Services	1913786
47	Finance and Administration	193174
48	Foreign Affairs and Trade	248799
52	Health and Aged Care	1090459
55	Immigration and Multicultural Affairs	2591
58	Industry, Science and Resources	196343
62	Prime Minister and Cabinet	3338
67	Reconciliation and Aboriginal and Torres Strait Islander Affairs	-
68	Transport and Regional Services	112506
71	Treasury	357327
	<b>Total</b>	<b>4524716</b>

**Schedule 2**

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## DEPARTMENTS AND SERVICES

**Schedule 2**

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## SUMMARY

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

Portfolio	Specific Payments to the States and Territories	Other Administered Expenses	Equity Injections and loans	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	117755	-	25806	143561
	<i>130682</i>	-	-	<i>130682</i>
Attorney-General's	77485	-	25362	102847
	<i>76776</i>	-	<i>59848</i>	<i>136624</i>
Communications, Information Technology and the Arts	20000	-	48772	68772
	<i>400</i>	-	<i>171587</i>	<i>171987</i>
Defence	-	-	10564	10564
	-	-	<i>193522</i>	<i>193522</i>
Veterans' Affairs	13474	-	11354	24828
	<i>13160</i>	-	<i>11362</i>	<i>24522</i>
Education, Training and Youth Affairs	-	-	-	-
	<i>2357</i>	-	-	<i>2357</i>
Employment, Workplace Relations and Small Business	-	-	909	909
	-	-	-	-
Environment and Heritage	13300	-	41612	54912
	<i>15230</i>	-	<i>45</i>	<i>15275</i>
Family and Community Services	1880896	-	32890	1913786
	<i>1803736</i>	-	<i>33808</i>	<i>1837544</i>
Finance and Administration	100000	-	93174	193174
	<i>68209</i>	-	<i>168352</i>	<i>236561</i>
Foreign Affairs and Trade	-	-	248799	248799
	-	-	<i>213156</i>	<i>213156</i>
Health and Aged Care	1026891	-	63568	1090459
	<i>993588</i>	-	<i>106166</i>	<i>1099754</i>
Immigration and Multicultural Affairs	228	-	2363	2591
	<i>187</i>	-	<i>103791</i>	<i>103978</i>
Industry, Science and Resources	3303	-	193040	196343
	<i>72675</i>	-	<i>163973</i>	<i>236648</i>
Prime Minister and Cabinet	2621	-	717	3338
	<i>2424</i>	-	<i>1224</i>	<i>3648</i>
Reconciliation and Aboriginal and Torres Strait Islander Affairs	-	-	-	-
	-	-	<i>2262</i>	<i>2262</i>
Transport and Regional Services	96617	-	15889	112506
	<i>59225</i>	-	<i>12305</i>	<i>71530</i>
Treasury	252100	-	105227	357327
	<i>152766</i>	<i>49000</i>	<i>82493</i>	<i>284259</i>
<b>Total: Bill 2</b>	<b>3604670</b>	<b>-</b>	<b>920046</b>	<b>4524716</b>
	<i>3391415</i>	<i>49000</i>	<i>1323894</i>	<i>4764309</i>

## Schedule 2

### AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Outcome 1 -</b>			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	117755	-	117755
	<i>130682</i>	-	<i>130682</i>
<b>Total</b>	<b>117755</b>	-	<b>117755</b>
	<i>130682</i>	-	<i>130682</i>
<b>Equity injections and loans</b>			
Equity Injections			13000
			-
Carryover from previous years			12806
			-
<b>Total capital</b>			<b>25806</b>
			-
<b>Total: Department of Agriculture, Fisheries and Forestry</b>			<b>143561</b>
			<i>130682</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
An equitable and accessible system of federal law and justice	76844	-	76844
	<i>76153</i>	<i>-</i>	<i>76153</i>
<b>Total</b>	<b>76844</b>	<b>-</b>	<b>76844</b>
	<i>76153</i>	<i>-</i>	<i>76153</i>
<b>Equity injections and loans</b>			
Equity Injections			-
			<i>15000</i>
<b>Total capital</b>			-
			<i>15000</i>
<b>Total: Attorney-General's Department</b>			<b>76844</b>
			<i>91153</i>

## Schedule 2

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### ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CUSTOMS SERVICE</b>			
Equity injections and loans			
Equity Injections			11078
			<i>7037</i>
<b>Total: Australian Customs Service</b>			<b>11078</b>
			<i>7037</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Equity injections and loans</b>			
Equity Injections			10000
			<i>36100</i>
<b>Total: Australian Federal Police</b>			<b>10000</b>
			<i>36100</i>

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## Schedule 2

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### ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Equity injections and loans</b>			
Equity Injections			4284
			<i>240</i>
<b>Total: Australian Security Intelligence Organisation</b>			<b>4284</b>
			<i>240</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION</b>			
<b>Equity injections and loans</b>			
Carryover from previous years			-
			<i>56</i>
<b>Total: Human Rights and Equal Opportunity     Commission</b>			- <i>56</i>

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## Schedule 2

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### ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Equity Injections and Loans</b>			
Equity Injections			-
			<i>590</i>
<b>Total: High Court of Australia</b>			-
			<i>590</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>NATIONAL NATIVE TITLE TRIBUNAL</b>			
<b>Equity injections and loans</b>			
Carryover from previous years			-
			<i>43</i>
<b>Total: National Native Title Tribunal</b>			-
			<i>43</i>

## Schedule 2

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### ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF FILM AND LITERATURE CLASSIFICATION</b>			
<b>Outcome 1 -</b>			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	641	-	641
	<i>623</i>	-	<i>623</i>
<b>Total</b>	<b>641</b>	-	<b>641</b>
	<i>623</i>	-	<i>623</i>
<b>Equity injections and loans</b>			
Carryover from previous years			-
			<i>308</i>
<b>Total capital</b>			-
			<i>308</i>
<b>Total: Office of Film and Literature Classification</b>			<b>641</b>
			<i>931</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Equity injections and loans</b>			
Carryover from previous years			-
			<i>326</i>
<b>Total: Office of Parliamentary Counsel</b>			-
			<i>326</i>

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Schedule 2

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE PRIVACY COMMISSIONER</b>			
<b>Equity injections and loans</b>			
Equity Injections			-
			<i>148</i>
<b>Total: Office of the Privacy Commissioner</b>			-
			<i>148</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS</b>			
<b>Outcome 1 -</b>			
A rich and stimulating cultural environment	-	-	-
	<i>400</i>	-	<i>400</i>
<b>Outcome 2 -</b>			
Competitive and effective communications and IT industries and services	20000	-	20000
	-	-	-
<b>Total</b>	<b>20000</b>	-	<b>20000</b>
	<i>400</i>	-	<i>400</i>
<b>Equity injections and loans</b>			
Equity Injections			1142
			<i>1848</i>
<b>Total capital</b>			<b>1142</b>
			<i>1848</i>
<b>Total: Department of Communications, Information Technology and the Arts</b>			<b>21142</b>
			<i>2248</i>

## Schedule 2

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### COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN BROADCASTING CORPORATION</b>			
<b>Equity injections and loans</b>			
Loans			20000
			<i>100000</i>
Equity Injections			14600
			<i>41309</i>
<b>Total: Australian Broadcasting Corporation</b>			<b>34600</b>
			<i>141309</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>NATIONAL GALLERY OF AUSTRALIA</b>			
<b>Equity injections and loans</b>			
Equity Injections			4000
			<i>4000</i>
<b>Total: National Gallery of Australia</b>			<b>4000</b>
			<i>4000</i>

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## Schedule 2

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### COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>NATIONAL LIBRARY OF AUSTRALIA</b>			
Equity injections and loans			
Equity Injections			1030
			<i>1030</i>
<b>Total: National Library of Australia</b>			<b>1030</b>
			<i>1030</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>SPECIAL BROADCASTING SERVICE CORPORATION</b>			
<b>Equity injections and loans</b>			
Equity Injections			8000
			<i>23400</i>
<b>Total: Special Broadcasting Service Corporation</b>			<b>8000</b> <i>23400</i>

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## Schedule 2

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### DEFENCE PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Equity injections and loans</b>			
Equity Injections			10564
			<i>93522</i>
<b>Total: Department of Defence</b>			<b>10564</b>
			<i>93522</i>

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## DEFENCE PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEFENCE HOUSING AUTHORITY</b>			
Equity Injections and Loans			-
Loans			100000
<b>Total: Defence Housing Authority</b>			100000

## Schedule 2

### VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 2 -</b>			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self- sufficiency, wellbeing and quality of life	13474	-	13474
	<i>13160</i>	-	<i>13160</i>
<b>Total</b>	<b>13474</b>	-	<b>13474</b>
	<i>13160</i>	-	<i>13160</i>
<b>Equity injections and loans</b>			
Equity Injections			11354
			<i>10362</i>
<b>Total capital</b>			<b>11354</b>
			<i>10362</i>
<b>Total: Department of Veterans' Affairs</b>			<b>24828</b>
			<i>23522</i>



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**VETERANS' AFFAIRS PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN WAR MEMORIAL</b>			
<b>Equity injections and loans</b>			
Equity Injections			-
			<i>1000</i>
<b>Total: Australian War Memorial</b>			-
			<i>1000</i>

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Schedule 2

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**EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS</b>			
<b>Outcome 2 -</b>			
Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	-	-	-
	<i>2357</i>	-	<i>2357</i>
<b>Total: Department of Education, Training and Youth Affairs</b>	-	-	-
	<i>2357</i>	-	<i>2357</i>

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**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS  
PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>EQUAL OPPORTUNITY FOR WOMEN IN WORKPLACE AGENCY</b>			
<b>Equity injections and loans</b>			
Equity Injections			823
			-
Carryover from previous years			86
			-
<b>Total: Equal Opportunity for Women in Workplace Agency</b>			<b>909</b>
			-

## Schedule 2

### ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE ENVIRONMENT AND HERITAGE</b>			
<b>Outcome 1 -</b>			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	10300	-	10300
	<i>15230</i>	-	<i>15230</i>
<b>Total</b>	<b>10300</b>	-	<b>10300</b>
	<i>15230</i>	-	<i>15230</i>
<b>Equity injections and loans</b>			
Loans			-
			45
Administered Capital			38512
			-
<b>Total capital</b>			<b>38512</b>
			45
<b>Total: Department of the Environment and Heritage</b>			<b>48812</b>
			<i>15275</i>

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**ENVIRONMENT AND HERITAGE PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN GREENHOUSE OFFICE</b>			
<b>Outcome 1 -</b>			
Australians working together to meet the challenge of climate change	3000	-	3000
	-	-	-
<b>Total: Australian Greenhouse Office</b>	<b>3000</b>	<b>-</b>	<b>3000</b>
	-	-	-

Schedule 2

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ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
Equity Injections and Loans			
Equity Injections			3100
			-
<b>Total: Great Barrier Reef Marine Park Authority</b>			<b>3100</b>
			-

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## FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FAMILY AND COMMUNITY SERVICES</b>			
<b>Outcome 1 -</b>			
Families, young people and students, have access to financial assistance and family support services	16268	-	16268
	<i>13979</i>	-	<i>13979</i>
<b>Outcome 2 -</b>			
The community has access to affordable housing, community support and services and assistance in emergencies	1363463	-	1363463
	<i>1361993</i>	-	<i>1361993</i>
<b>Outcome 3 -</b>			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	501165	-	501165
	<i>427764</i>	-	<i>427764</i>
<b>Total</b>	<b>1880896</b>	-	<b>1880896</b>
	<i>1803736</i>	-	<i>1803736</i>
<b>Equity injections and loans</b>			
Equity Injections			173
			<i>148</i>
Carryover from previous years			-
			4282
Administered Capital			8467
			<i>8430</i>
<b>Total capital</b>			<b>8640</b>
			<i>12860</i>
<b>Total: Department of Family and Community Services</b>			<b>1889536</b>
			<i>1816596</i>

## Schedule 2

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### FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>CENTRELINK</b>			
<b>Equity injections and loans</b>			
Equity Injections			24250
			<i>20948</i>
<b>Total: Centrelink</b>			<b>24250</b>
			<i>20948</i>

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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>			
<b>Outcome 2 -</b>			
Improved and more efficient government operations	100000	-	100000
	<i>68209</i>	-	<i>68209</i>
<b>Total</b>	<b>100000</b>	<b>-</b>	<b>100000</b>
	<i>68209</i>	-	<i>68209</i>
<b>Equity injections and loans</b>			
Equity Injections			34770
			59432
Carryover from previous years			-
			9777
Administered Capital			58404
			<i>99143</i>
<b>Total capital</b>			<b>93174</b>
			<i>168352</i>
<b>Total: Department of Finance and Administration</b>			<b>193174</b>
			<i>236561</i>

Schedule 2

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Equity injections and loans</b>			
Equity Injections			16034
			<i>34</i>
<b>Total: Department of Foreign Affairs and Trade</b>			<b>16034</b>
			<i>34</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>AUSTRALIA-JAPAN FOUNDATION</b>			
<b>Equity Injections and Loans</b>			
Carryover from previous years			185
<b>Total: Australia-Japan Foundation</b>			<b>185</b>
			-

## Schedule 2

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### FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT</b>			
Equity injections and loans			
Administered Capital			232580
			<i>211522</i>
<b>Total: Australian Agency for International Development</b>			<b>232580</b> <i>211522</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Equity Injections and Loans</b>			
Loans			-
			<i>1600</i>
<b>Total: Australian Secret Intelligence Service</b>			-
			<i>1600</i>

## Schedule 2

### HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE</b>			
<b>Outcome 1 -</b>			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	171603	-	171603
	<i>185037</i>	-	<i>185037</i>
<b>Outcome 2 -</b>			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	97222	-	97222
	<i>111672</i>	-	<i>111672</i>
<b>Outcome 3 -</b>			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	659217	-	659217
	<i>608858</i>	-	<i>608858</i>
<b>Outcome 4 -</b>			
Improved quality, integration and effectiveness of health care	88849	-	88849
	<i>88021</i>	-	<i>88021</i>
<b>Outcome 9 -</b>			
Knowledge, information and training for developing better strategies to improve the health of Australians	10000	-	10000
	-	-	-
<b>Total</b>	<b>1026891</b>	-	<b>1026891</b>
	<i>993588</i>	-	<i>993588</i>

Continued

## HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE</b>			
<b>Equity injections and loans</b>			
Equity Injections			-
			<i>1841</i>
Loans			-
			<i>6900</i>
Administered Capital			57260
			<i>97425</i>
<b>Total capital</b>			<b>57260</b>
			<i>106166</i>
<b>Total: Department of Health and Aged Care</b>			<b>1084151</b>
			<i>1099754</i>

Schedule 2

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>HEALTH INSURANCE COMMISSION</b>			
<b>Equity Injections and Loans</b>			
Equity Injections			6308
			-
<b>Total: Health Insurance Commission</b>			<b>6308</b>
			-

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**IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS</b>			
<b>Outcome 2 -</b>			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably			
	228	-	228
	<i>187</i>	-	<i>187</i>
<b>Total</b>	<b>228</b>	-	<b>228</b>
	<i>187</i>	-	<i>187</i>
<b>Equity injections and loans</b>			
Equity Injections			2000
			<i>678</i>
Carryover from previous years			-
			<i>98796</i>
<b>Total capital</b>			<b>2000</b>
			<i>99474</i>
<b>Total: Department of Immigration and Multicultural Affairs</b>			<b>2228</b>
			<i>99661</i>

Schedule 2

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IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>MIGRATION REVIEW TRIBUNAL</b>			
<b>Equity injections and loans</b>			
Carryover from previous years			363
			<i>1281</i>
<b>Total: Migration Review Tribunal</b>			<b>363</b>
			<i>1281</i>

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**IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>REFUGEE REVIEW TRIBUNAL</b>			
<b>Equity injections and loans</b>			
Carryover from previous years			-
			<i>3036</i>
<b>Total: Refugee Review Tribunal</b>			-
			<i>3036</i>

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## Schedule 2

### INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES</b>			
<b>Outcome 1 -</b>			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	3303	-	3303
	<i>72675</i>	-	<i>72675</i>
<b>Total</b>	<b>3303</b>	-	<b>3303</b>
	<i>72675</i>	-	<i>72675</i>
<b>Equity injections and loans</b>			
Administered Capital			66410
			<i>105470</i>
<b>Total capital</b>			<b>66410</b>
			<i>105470</i>
<b>Total: Department of Industry, Science and Resources</b>			<b>69713</b>
			<i>178145</i>

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**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>			
<b>Equity injections and loans</b>			
Equity Injections			2811
			<i>3486</i>
<b>Total: Australian Institute of Marine Science</b>			<b>2811</b>
			<i>3486</i>

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## Schedule 2

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### INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>			
<b>Equity injections and loans</b>			
Equity Injections			91019
			<i>55017</i>
<b>Total: Australian Nuclear Science and Technology Organisation</b>			<b>91019</b> <i>55017</i>

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**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>			
Equity Injections and Loans			
Loans			32800
			-
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>			<b>32800</b>
			-

## Schedule 2

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### PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Sound and well coordinated government policies, programmes and decision making processes	2621	-	2621
	<i>2424</i>	-	<i>2424</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>2621</b>	-	<b>2621</b>
	<i>2424</i>	-	<i>2424</i>

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## PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>OFFICE OF NATIONAL ASSESSMENTS</b>			
<b>Equity injections and loans</b>			
Carryover from previous years			-
			<i>46</i>
<b>Total: Office of National Assessments</b>			-
			<i>46</i>

## Schedule 2

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### PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Equity injections and loans</b>			
Equity Injections			-
			392
Carryover from previous years			-
			26
<b>Total: Office of the Commonwealth Ombudsman</b>			-
			418

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## PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>OFFICE OF INSPECTOR GENERAL OF INTELLIGENCE AND SECURITY</b>			
<b>Equity injections and loans</b>			
Carryover from previous years			-
			<i>66</i>
<b>Total: Office of Inspector General of Intelligence and Security</b>			-
			<i>66</i>

## Schedule 2

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### PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Equity injections and loans</b>			
Equity Injections			717
			<i>694</i>
<b>Total: Office of the Official Secretary to the Governor-General</b>			<b>717</b> <i>694</i>

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**RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER  
AFFAIRS PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>ABORIGINAL HOSTELS LIMITED</b>			
Equity injections and loans			
Equity Injections			-
			<i>2262</i>
<b>Total: Aboriginal Hostels Limited</b>			-
			<i>2262</i>

## Schedule 2

### TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES</b>			
<b>Outcome 1 -</b>			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities			
	96617	-	96617
	59225	-	59225
<b>Total</b>	<b>96617</b>	<b>-</b>	<b>96617</b>
	59225	-	59225
<b>Equity injections and loans</b>			
Equity Injections			-
			4829
Administered Capital			-
			3529
<b>Total capital</b>			-
			8358
<b>Total: Department of Transport and Regional Services</b>			<b>96617</b>
			67583

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN MARITIME SAFETY AUTHORITY</b>			
<b>Equity Injections and Loans</b>			
Equity Injections			1700
			-
<b>Total: Australian Maritime Safety Authority</b>			<b>1700</b>
			-

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Schedule 2

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TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Equity injections and loans</b>			
Equity Injections			500
			<i>1000</i>
Carryover from previous years			-
			9
Administered Capital			13689
			<i>2938</i>
<b>Total: National Capital Authority</b>			<b>14189</b>
			<i>3947</i>

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## TREASURY PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 2 -</b>			
Effective government spending and taxation arrangements	104200	-	104200
	<i>13500</i>	<i>49000</i>	<i>62500</i>
<b>Outcome 3 -</b>			
Well functioning markets	147900	-	147900
	<i>139266</i>	<i>-</i>	<i>139266</i>
<b>Total</b>	<b>252100</b>	<b>-</b>	<b>252100</b>
	<i>152766</i>	<i>49000</i>	<i>201766</i>
<b>Equity injections and loans</b>			
Administered Capital			9683
			<i>17224</i>
<b>Total capital</b>			<b>9683</b>
			<i>17224</i>
<b>Total: Department of the Treasury</b>			<b>261783</b>
			<i>218990</i>

Schedule 2

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**TREASURY PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
Equity injections and loans			
Loans			13200
			-
<b>Total: Australian Bureau of Statistics</b>			<b>13200</b>
			-

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**TREASURY PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Equity injections and loans</b>			
Administered Capital			3400
			-
<b>Total: Australian Office of Financial Management</b>			<b>3400</b>
			-

## Schedule 2

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### TREASURY PORTFOLIO

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Equity injections and loans</b>			
Equity Injections			42944
			<i>59145</i>
Carryover from previous years			36000
			<i>4438</i>
<b>Total: Australian Taxation Office</b>			<b>78944</b>
			<i>63583</i>

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**TREASURY PORTFOLIO**

Appropriation (light figures) — 2001-2002

*Actual Available Appropriation (italic figures) — 2000-2001*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Equity injections and loans</b>			
Carryover from previous years			-
			<i>1686</i>
<b>Total: Productivity Commission</b>			-
			<i>1686</i>