

Schedule

Schedule – Services for which money is appropriated

Note: See Sections 6 and 14

Abstract

Page Reference	Departments and Services	Total \$'000
16	Agriculture, Fisheries and Forestry	478850
18	Attorney-General's	1558652
41	Communications, Information Technology and the Arts	2101107
55	Defence	17515798
57	Veterans' Affairs	412372
60	Education, Training and Youth Affairs	995314
64	Employment, Workplace Relations and Small Business	1638730
70	Environment and Heritage	743095
76	Family and Community Services	2833202
80	Finance and Administration	489051
85	Foreign Affairs and Trade	2798770
92	Health and Aged Care	2796146
100	Immigration and Multicultural Affairs	865685
104	Industry, Science and Resources	1874874
114	Prime Minister and Cabinet	169997
122	Reconciliation and Aboriginal and Torres Strait Islander Affairs	1164143
128	Transport and Regional Services	503678
133	Treasury	2485760
	Total	41425224

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DEPARTMENTS AND SERVICES

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SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Portfolio	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	216861	261989	478850
	<i>161037</i>	<i>207003</i>	<i>368040</i>
Attorney-General's	1408803	149849	1558652
	<i>1336720</i>	<i>150617</i>	<i>1487337</i>
Communications, Information Technology and the Arts	1831192	269915	2101107
	<i>1594321</i>	<i>219264</i>	<i>1813585</i>
Defence	17515619	179	17515798
	<i>17113920</i>	<i>178</i>	<i>17114098</i>
Veterans' Affairs	342696	69676	412372
	<i>343775</i>	<i>65055</i>	<i>408830</i>
Education, Training and Youth Affairs	214976	780338	995314
	<i>213125</i>	<i>739525</i>	<i>952650</i>
Employment, Workplace Relations and Small Business	434601	1204129	1638730
	<i>427716</i>	<i>1292519</i>	<i>1720235</i>
Environment and Heritage	522818	220277	743095
	<i>546409</i>	<i>127252</i>	<i>673661</i>
Family and Community Services	2197786	635416	2833202
	<i>2131199</i>	<i>625000</i>	<i>2756199</i>
Finance and Administration	281044	208007	489051
	<i>257608</i>	<i>329519</i>	<i>587127</i>
Foreign Affairs and Trade	1003291	1795479	2798770
	<i>945390</i>	<i>1783808</i>	<i>2729198</i>
Health and Aged Care	732083	2064063	2796146
	<i>700865</i>	<i>1798003</i>	<i>2498868</i>
Immigration and Multicultural Affairs	704689	160996	865685
	<i>773587</i>	<i>141818</i>	<i>915405</i>
Industry, Science and Resources	1283098	591776	1874874
	<i>1235689</i>	<i>443939</i>	<i>1679628</i>
Prime Minister and Cabinet	146009	23988	169997
	<i>143402</i>	<i>22395</i>	<i>165797</i>
Reconciliation and Aboriginal and Torres Strait Islander Affairs	1162643	1500	1164143
	<i>1125502</i>	<i>1411</i>	<i>1126913</i>
Transport and Regional Services	289219	214459	503678
	<i>267712</i>	<i>260389</i>	<i>528101</i>
Treasury	2469678	16082	2485760
	<i>2492341</i>	<i>30492</i>	<i>2522833</i>
Total: Bill 1	32757106	8668118	41425224
	<i>31810318</i>	<i>8238187</i>	<i>40048505</i>

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AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	216861	261989	478850
	<i>161037</i>	<i>207003</i>	<i>368040</i>
Total: Agriculture, Fisheries and Forestry	216861	261989	478850
	<i>161037</i>	<i>207003</i>	<i>368040</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable			
Australian agricultural, food, fisheries and forestry industries	216861	261989	478850
	<i>161037</i>	<i>207003</i>	<i>368040</i>
Total: Department of Agriculture, Fisheries and Forestry	216861	261989	478850
	<i>161037</i>	<i>207003</i>	<i>368040</i>

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ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	108330	148708	257038
	<i>129733</i>	<i>150082</i>	<i>279815</i>
Administrative Appeals Tribunal	26828	-	26828
	<i>26811</i>	-	<i>26811</i>
Australian Customs Service	487226	260	487486
	<i>422207</i>	<i>260</i>	<i>422467</i>
Australian Federal Police	296289	-	296289
	<i>289140</i>	-	<i>289140</i>
Australian Institute of Criminology	3881	-	3881
	<i>3836</i>	-	<i>3836</i>
Australian Law Reform Commission	3112	-	3112
	<i>3003</i>	-	<i>3003</i>
Australian Security Intelligence Organisation	64790	-	64790
	<i>62695</i>	-	<i>62695</i>
Australian Transactions Reports and Analysis Centre	11251	-	11251
	<i>11201</i>	-	<i>11201</i>
Criminology Research Council	-	281	281
	-	<i>275</i>	<i>275</i>
Family Court of Australia	106499	-	106499
	<i>105051</i>	-	<i>105051</i>
Federal Court of Australia	64931	-	64931
	<i>59125</i>	-	<i>59125</i>
Federal Magistrates Service	11338	600	11938
	<i>10958</i>	-	<i>10958</i>
High Court of Australia	24277	-	24277
	<i>24962</i>	-	<i>24962</i>
Human Rights and Equal Opportunity Commission	10730	-	10730
	<i>10584</i>	-	<i>10584</i>
Insolvency and Trustee Service Australia	26408	-	26408
	<i>25996</i>	-	<i>25996</i>
National Crime Authority	58893	-	58893
	<i>51895</i>	-	<i>51895</i>
National Native Title Tribunal	28493	-	28493
	<i>25883</i>	-	<i>25883</i>

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ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Office of Film and Literature Classification	5501 <i>5410</i>	-	5501 <i>5410</i>
Office of Parliamentary Counsel	6463 <i>6375</i>	-	6463 <i>6375</i>
Office of the Director of Public Prosecutions	60004 <i>58105</i>	-	60004 <i>58105</i>
Office of the Privacy Commissioner	3559 <i>3750</i>	-	3559 <i>3750</i>
Total: Attorney-General's	1408803 <i>1336720</i>	149849 <i>150617</i>	1558652 <i>1487337</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal law and justice	48212	135403	183615
	<i>55190</i>	<i>135162</i>	<i>190352</i>
Outcome 2 -			
Coordinated security, crime prevention and law enforcement arrangements	60118	13305	73423
	<i>74543</i>	<i>14920</i>	<i>89463</i>
Total: Attorney-General's Department	108330	148708	257038
	<i>129733</i>	<i>150082</i>	<i>279815</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	26828	-	26828
	<i>26811</i>	-	<i>26811</i>
Total: Administrative Appeals Tribunal	26828	-	26828
	<i>26811</i>	-	<i>26811</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	487226	260	487486
	<i>422207</i>	<i>260</i>	<i>422467</i>
Total: Australian Customs Service	487226	260	487486
	<i>422207</i>	<i>260</i>	<i>422467</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	296289	-	296289
	<i>289140</i>	-	<i>289140</i>
Total: Australian Federal Police	296289	-	296289
	<i>289140</i>	-	<i>289140</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	3881	-	3881
	<i>3836</i>	-	<i>3836</i>
Total: Australian Institute of Criminology	3881	-	3881
	<i>3836</i>	-	<i>3836</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3112	-	3112
	<i>3003</i>	-	<i>3003</i>
Total: Australian Law Reform Commission	3112	-	3112
	<i>3003</i>	-	<i>3003</i>

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Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	64790	-	64790
	<i>62695</i>	-	<i>62695</i>
Total: Australian Security Intelligence Organisation	64790	-	64790
	<i>62695</i>	-	<i>62695</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	11251	-	11251
	<i>11201</i>	-	<i>11201</i>
Total: Australian Transaction Reports and Analysis Centre	11251	-	11251
	<i>11201</i>	-	<i>11201</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	-	281	281
	-	<i>275</i>	<i>275</i>
Total: Criminology Research Council	-	281	281
	-	<i>275</i>	<i>275</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interest of the Australian community by ensuring families and children in need can access effective high quality services	106499	-	106499
	<i>105051</i>	-	<i>105051</i>
Total: Family Court of Australia	106499	-	106499
	<i>105051</i>	-	<i>105051</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	64931	-	64931
	<i>59125</i>	-	<i>59125</i>
Total: Federal Court of Australia	64931	-	64931
	<i>59125</i>	-	<i>59125</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide a cheaper, simpler and faster method of dealing with less complex Family and Federal Court matters	11338	600	11938
	<i>10958</i>	-	<i>10958</i>
Total: Federal Magistrates Service	11338	600	11938
	<i>10958</i>	-	<i>10958</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	24277	-	24277
	<i>24962</i>	-	<i>24962</i>
Total: High Court of Australia	24277	-	24277
	<i>24962</i>	-	<i>24962</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	10730	-	10730
	<i>10584</i>	-	<i>10584</i>
Total: Human Rights and Equal Opportunity Commission	10730	-	10730
	<i>10584</i>	-	<i>10584</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Public confidence in the personal insolvency system	26408	-	26408
	<i>25996</i>	-	<i>25996</i>
Total: Insolvency and Trustee Service	26408	-	26408
Australia	<i>25996</i>	-	<i>25996</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CRIME AUTHORITY			
Outcome 1 -			
An integrated and national response to organised crime	58893	-	58893
	<i>51895</i>	-	<i>51895</i>
Total: National Crime Authority	58893	-	58893
	<i>51895</i>	-	<i>51895</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	28493	-	28493
	<i>25883</i>	-	<i>25883</i>
Total: National Native Title Tribunal	28493	-	28493
	<i>25883</i>	-	<i>25883</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5501	-	5501
	<i>5410</i>	-	<i>5410</i>
Total: Office of Film and Literature Classification	5501	-	5501
	<i>5410</i>	-	<i>5410</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6463	-	6463
	<i>6375</i>	-	<i>6375</i>
Total: Office of Parliamentary Counsel	6463	-	6463
	<i>6375</i>	-	<i>6375</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	60004 <i>58105</i>	- -	60004 <i>58105</i>
Total: Office of the Director of Public Prosecutions	60004 <i>58105</i>	- -	60004 <i>58105</i>

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ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	3559	-	3559
	<i>3750</i>	-	<i>3750</i>
Total: Office of the Privacy Commissioner	3559	-	3559
	<i>3750</i>	-	<i>3750</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	164476 <i>174386</i>	269915 <i>219264</i>	434391 <i>393650</i>
Australia Council	133722 <i>74934</i>	-	133722 <i>74934</i>
Australian Broadcasting Authority	15750 <i>15752</i>	-	15750 <i>15752</i>
Australian Broadcasting Corporation	710565 <i>622921</i>	-	710565 <i>622921</i>
Australian Communications Authority	51237 <i>55964</i>	-	51237 <i>55964</i>
Australian Film Commission	16853 <i>16559</i>	-	16853 <i>16559</i>
Australian Film, Television and Radio School	17644 <i>17370</i>	-	17644 <i>17370</i>
Australian National Maritime Museum	29461 <i>28435</i>	-	29461 <i>28435</i>
National Archives of Australia	146695 <i>51896</i>	-	146695 <i>51896</i>
National Gallery of Australia	157638 <i>163899</i>	-	157638 <i>163899</i>
National Library of Australia	206669 <i>215573</i>	-	206669 <i>215573</i>
National Museum of Australia	55382 <i>36039</i>	-	55382 <i>36039</i>
Special Broadcasting Service Corporation	125100 <i>120593</i>	-	125100 <i>120593</i>
Total: Communications, Information Technology and the Arts	1831192 <i>1594321</i>	269915 <i>219264</i>	2101107 <i>1813585</i>

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment	30912	86024	116936
	<i>51739</i>	<i>146121</i>	<i>197860</i>
Outcome 2 -			
Competitive and effective communications and IT industries and services	47936	180191	228127
	<i>44306</i>	<i>73143</i>	<i>117449</i>
Outcome 3 -			
Australians value science and technology's contribution to our culture and economic prosperity	12500	-	12500
	<i>9632</i>	-	<i>9632</i>
Outcome 4 -			
Increased use, enjoyment and safety of Australia's audiovisual heritage	40878	-	40878
	<i>40179</i>	-	<i>40179</i>
Outcome 5 -			
Sustainable and effective e-commerce and online activity, and an internationally competitive information economy	32250	3700	35950
	<i>28530</i>	-	<i>28530</i>
Total: Department of Communications, Information Technology and the Arts	164476 <i>174386</i>	269915 <i>219264</i>	434391 <i>393650</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	122610	-	122610
	<i>68708</i>	-	<i>68708</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	11112	-	11112
	<i>6226</i>	-	<i>6226</i>
Total: Australia Council	133722	-	133722
	<i>74934</i>	-	<i>74934</i>

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
An accessible, diverse and responsible broadcasting industry	15750	-	15750
	<i>15752</i>	-	<i>15752</i>
Total: Australian Broadcasting Authority	15750	-	15750
	<i>15752</i>	-	<i>15752</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
The ABC will create and deliver distinctive programming and services, inform, entertain and educate its audiences, and develop cultural and community identity	607746	-	607746
	<i>553652</i>	-	<i>553652</i>
Outcome 2 -			
The ABC will maintain the scale and quality of analog terrestrial transmission of its national networks, regional networks and Radio Australia programming which existed immediately prior to the privatisation of the National Transmission Network	73393	-	73393
	<i>69269</i>	-	<i>69269</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with agreed timetables and funding	29426	-	29426
	-	-	-
Total: Australian Broadcasting Corporation	710565	-	710565
	<i>622921</i>	-	<i>622921</i>

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	40085	-	40085
	<i>43749</i>	-	<i>43749</i>
Outcome 2 -			
An informed community with consumer safeguards	11152	-	11152
	<i>12215</i>	-	<i>12215</i>
Total: Australian Communications Authority	51237	-	51237
	<i>55964</i>	-	<i>55964</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
An internationally competitive Australian film and television production industry, which enhances Australia's cultural identity			
	16853	-	16853
	<i>16559</i>	<i>-</i>	<i>16559</i>
Total: Australian Film Commission	16853	-	16853
	<i>16559</i>	<i>-</i>	<i>16559</i>

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	17644	-	17644
	<i>17370</i>	-	<i>17370</i>
Total: Australian Film, Television and Radio School	17644	-	17644
	<i>17370</i>	-	<i>17370</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	29461	-	29461
	<i>28435</i>	-	<i>28435</i>
Total: Australian National Maritime Museum	29461	-	29461
	<i>28435</i>	-	<i>28435</i>

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
In the interests of accountable government and for the benefit of the community, the National Archives of Australia promotes reliable recordkeeping and maintains a visible, accessible and known collection	146695	-	146695
	<i>51896</i>	-	<i>51896</i>
Total: National Archives of Australia	146695	-	146695
	<i>51896</i>	-	<i>51896</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	157638	-	157638
	<i>163899</i>	-	<i>163899</i>
Total: National Gallery of Australia	157638	-	157638
	<i>163899</i>	-	<i>163899</i>

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	206669	-	206669
	<i>215573</i>	-	<i>215573</i>
Total: National Library of Australia	206669	-	206669
	<i>215573</i>	-	<i>215573</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	55382	-	55382
	<i>36039</i>	-	<i>36039</i>
Total: National Museum of Australia	55382	-	55382
	<i>36039</i>	-	<i>36039</i>

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	125100	-	125100
	<i>120593</i>	-	<i>120593</i>
Total: Special Broadcasting Service Corporation	125100	-	125100
	<i>120593</i>	-	<i>120593</i>

DEFENCE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	17515619	179	17515798
	<i>17113920</i>	<i>178</i>	<i>17114098</i>
Total: Defence	17515619	179	17515798
	<i>17113920</i>	<i>178</i>	<i>17114098</i>

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DEFENCE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The defence of Australia and its national interests	17515619	179	17515798
	<i>17113920</i>	<i>178</i>	<i>17114098</i>
Total: Department of Defence	17515619	179	17515798
	<i>17113920</i>	<i>178</i>	<i>17114098</i>

VETERANS' AFFAIRS PORTFOLIO
SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	249493	69676	319169
	<i>243689</i>	<i>65055</i>	<i>308744</i>
Australian War Memorial	93203	-	93203
	<i>100086</i>	<i>-</i>	<i>100086</i>
Total: Veteran's Affairs	342696	69676	412372
	<i>343775</i>	<i>65055</i>	<i>408830</i>

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VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service	102109	31572	133681
	<i>101131</i>	<i>30932</i>	<i>132063</i>
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	87722	5682	93404
	<i>83098</i>	<i>4849</i>	<i>87947</i>
Outcome 3 -			
The achievements and sacrifices of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated	9177	21438	30615
	<i>9016</i>	<i>18263</i>	<i>27279</i>
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	50485	10984	61469
	<i>50444</i>	<i>11011</i>	<i>61455</i>
Total: Department of Veterans' Affairs	249493	69676	319169
	<i>243689</i>	<i>65055</i>	<i>308744</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibition, research, interpretation and dissemination	93203 <i>100086</i>	- -	93203 <i>100086</i>
Total: Australian War Memorial	93203 <i>100086</i>	- -	93203 <i>100086</i>

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EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Training and Youth Affairs	197137	780338	977475
	<i>202332</i>	<i>739525</i>	<i>941857</i>
Australian National Training Authority	10932	-	10932
	<i>10793</i>	-	<i>10793</i>
Australian Research Council	6907	-	6907
	-	-	-
Total: Education, Training and Youth Affairs	214976	780338	995314
	<i>213125</i>	<i>739525</i>	<i>952650</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS			
Outcome 1 -			
School systems provide their students with high quality foundation skills and learning outcomes	70149	142000	212149
	<i>73636</i>	<i>142216</i>	<i>215852</i>
Outcome 2 -			
Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	98053	623971	722024
	<i>94730</i>	<i>582970</i>	<i>677700</i>
Outcome 3 -			
Australian institutions advance the knowledge base, contribute to the national innovation system and participate effectively in the global development of knowledge and skills	28935	14367	43302
	<i>33966</i>	<i>14339</i>	<i>48305</i>
Total: Department of Education, Training and Youth Affairs	197137	780338	977475
	<i>202332</i>	<i>739525</i>	<i>941857</i>

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EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	10932 <i>10793</i>	- -	10932 <i>10793</i>
Total: Australian National Training Authority	10932 <i>10793</i>	- -	10932 <i>10793</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	6907	-	6907
	-	-	-
Total: Australian Research Council	6907	-	6907
	-	-	-

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EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Employment, Workplace Relations and Small Business	374087 <i>369250</i>	1204129 <i>1292519</i>	1578216 <i>1661769</i>
Australian Industrial Registry	42312 <i>40986</i>	- -	42312 <i>40986</i>
Comcare	100 <i>100</i>	- -	100 <i>100</i>
Equal Opportunity for Women in the Workplace Agency	3415 <i>2363</i>	- -	3415 <i>2363</i>
National Occupational Health and Safety Commission	14687 <i>15017</i>	- -	14687 <i>15017</i>
Total: Employment, Workplace Relations and Small Business	434601 <i>427716</i>	1204129 <i>1292519</i>	1638730 <i>1720235</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS			
Outcome 1 -			
An efficient and equitable labour market that links people to jobs and promotes the transition from welfare to work	297771	1153756	1451527
	<i>290685</i>	<i>1282152</i>	<i>1572837</i>
Outcome 2 -			
Flexible and fair workplace relations at the enterprise level	58444	48173	106617
	<i>63974</i>	<i>8167</i>	<i>72141</i>
Outcome 3 -			
An improved operating environment for small business	5412	2200	7612
	<i>6036</i>	<i>2200</i>	<i>8236</i>
Outcome 4 -			
Online access to Government information and services relating to employment and business	12460	-	12460
	<i>8555</i>	-	<i>8555</i>
Total: Department of Employment, Workplace Relations and Small Business	374087	1204129	1578216
	<i>369250</i>	<i>1292519</i>	<i>1661769</i>

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EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	42312	-	42312
	<i>40986</i>	-	<i>40986</i>
Total: Australian Industrial Registry	42312	-	42312
	<i>40986</i>	-	<i>40986</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in Commonwealth employment	100 <i>100</i>	- -	100 <i>100</i>
Total: Comcare	100 <i>100</i>	- -	100 <i>100</i>

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EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	3415	-	3415
	<i>2363</i>	-	<i>2363</i>
Total: Equal Opportunity for Women in the Workplace Agency	3415	-	3415
	<i>2363</i>	-	<i>2363</i>

**EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS
PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	14687	-	14687
	<i>15017</i>	-	<i>15017</i>
Total: National Occupational Health and Safety Commission	14687	-	14687
	<i>15017</i>	-	<i>15017</i>

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ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of the Environment and Heritage	441470	220277	661747
	<i>465491</i>	<i>127252</i>	<i>592743</i>
Australian Greenhouse Office	46250	-	46250
	<i>59524</i>	-	<i>59524</i>
Australian Heritage Commission	6207	-	6207
	<i>6835</i>	-	<i>6835</i>
Great Barrier Reef Marine Park Authority	19825	-	19825
	<i>14559</i>	-	<i>14559</i>
National Oceans Office	9066	-	9066
	-	-	-
Total: Environment and Heritage	522818	220277	743095
	<i>546409</i>	<i>127252</i>	<i>673661</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	148205	220277	368482
	<i>164952</i>	<i>127252</i>	<i>292204</i>
Outcome 2 -			
Australia benefits from meteorological and related science and services	194986	-	194986
	<i>199294</i>	-	<i>199294</i>
Outcome 3 -			
Australia's interests in Antarctica are advanced	98279	-	98279
	<i>101245</i>	-	<i>101245</i>
Total: Department of the Environment and Heritage	441470	220277	661747
	<i>465491</i>	<i>127252</i>	<i>592743</i>

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ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	46250	-	46250
	<i>59524</i>	-	<i>59524</i>
Total: Australian Greenhouse Office	46250	-	46250
	<i>59524</i>	-	<i>59524</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	6207	-	6207
	<i>6835</i>	-	<i>6835</i>
Total: Australian Heritage Commission	6207	-	6207
	<i>6835</i>	-	<i>6835</i>

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ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	19825	-	19825
	<i>14559</i>	-	<i>14559</i>
Total: Great Barrier Reef Marine Park Authority	19825	-	19825
	<i>14559</i>	-	<i>14559</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	9066	-	9066
	-	-	-
Total: National Oceans Office	9066	-	9066
	-	-	-

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FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	2193827	635416	2829243
	<i>2127501</i>	<i>625000</i>	<i>2752501</i>
Australian Institute of Family Studies	3709	-	3709
	<i>3448</i>	-	<i>3448</i>
Centrelink	250	-	250
	<i>250</i>	-	<i>250</i>
Total: Family and Community Services	2197786	635416	2833202
	<i>2131199</i>	<i>625000</i>	<i>2756199</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	993553	276089	1269642
	<i>994196</i>	<i>260649</i>	<i>1254845</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	47703	60482	108185
	<i>41052</i>	<i>52556</i>	<i>93608</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	1152571	298845	1451416
	<i>1092253</i>	<i>311795</i>	<i>1404048</i>
Total: Department of Family and Community Services	2193827	635416	2829243
	<i>2127501</i>	<i>625000</i>	<i>2752501</i>

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FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3709	-	3709
	<i>3448</i>	-	<i>3448</i>
Total: Australian Institute of Family Studies	3709	-	3709
	<i>3448</i>	-	<i>3448</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250 <i>250</i>	- -	250 <i>250</i>
Total: Centrelink	250 <i>250</i>	- -	250 <i>250</i>

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FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	117359	208007	325366
	<i>127519</i>	<i>329519</i>	<i>457038</i>
Australian Electoral Commission	132027	-	132027
	<i>82097</i>	-	<i>82097</i>
Commonwealth Grants Commission	5057	-	5057
	<i>7427</i>	-	<i>7427</i>
Office of Asset Sales and Commercial Support	26601	-	26601
	<i>40565</i>	-	<i>40565</i>
Total: Finance and Administration	281044	208007	489051
	<i>257608</i>	<i>329519</i>	<i>587127</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	36257	-	36257
	<i>32787</i>	<i>546</i>	<i>33333</i>
Outcome 2 -			
Improved and more efficient government operations	41542	67078	108620
	<i>59845</i>	<i>186126</i>	<i>245971</i>
Outcome 3 -			
Efficiently functioning Parliament	39560	140929	180489
	<i>34887</i>	<i>142847</i>	<i>177734</i>
Total: Department of Finance and Administration	117359	208007	325366
	<i>127519</i>	<i>329519</i>	<i>457038</i>

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FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	29128	-	29128
	<i>36779</i>	-	<i>36779</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	97640	-	97640
	<i>40244</i>	-	<i>40244</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	5259	-	5259
	<i>5074</i>	-	<i>5074</i>
Total: Australian Electoral Commission	132027	-	132027
	<i>82097</i>	-	<i>82097</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the NT and the ACT, is achieved through the distribution, by government, of general revenue and health care grants	5057	-	5057
	<i>4927</i>	-	<i>4927</i>
Outcome 2 -			
Distribution of funds either directly by the Commonwealth or through the States and Territories, to target areas of greatest need for indigenous programmes and groups of people	-	-	-
	<i>2500</i>	-	<i>2500</i>
Total: Commonwealth Grants Commission	5057	-	5057
	<i>7427</i>	-	<i>7427</i>

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FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF ASSET SALES AND COMMERCIAL SUPPORT			
Outcome 1 -			
Improved economic efficiency, industry structure and customer service in businesses sold from Government ownership, with maximum contribution to fiscal consolidation targets	26601	-	26601
	<i>23462</i>	-	<i>23462</i>
Outcome 2 -			
Satisfactory support of implementation of Commonwealth competitive tendering and contracting	-	-	-
	<i>17103</i>	-	<i>17103</i>
Total: Office of Asset Sales and Commercial Support	26601	-	26601
	<i>40565</i>	-	<i>40565</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	665495	123501	788996
	<i>618818</i>	<i>160181</i>	<i>778999</i>
Australia-Japan Foundation	2572	-	2572
	<i>2390</i>	-	<i>2390</i>
Australian Agency for International Development	67388	1521978	1589366
	<i>66813</i>	<i>1472159</i>	<i>1538972</i>
Australian Centre for International Agricultural Research	45369	-	45369
	<i>44743</i>	-	<i>44743</i>
Australian Secret Intelligence Service	54304	-	54304
	<i>45439</i>	-	<i>45439</i>
Australian Trade Commission	168163	150000	318163
	<i>167187</i>	<i>151468</i>	<i>318655</i>
Total: Foreign Affairs and Trade	1003291	1795479	2798770
	<i>945390</i>	<i>1783808</i>	<i>2729198</i>

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FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global cooperation	472501	119004	591505
	<i>439361</i>	<i>155684</i>	<i>595045</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	133099	200	133299
	<i>123764</i>	<i>200</i>	<i>123964</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	59895	4297	64192
	<i>55693</i>	<i>4297</i>	<i>59990</i>
Total: Department of Foreign Affairs and Trade	665495	123501	788996
	<i>618818</i>	<i>160181</i>	<i>778999</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Advancement of Japanese perceptions of Australia as an internationally competitive and sophisticated society	1672	-	1672
	<i>1553</i>	-	<i>1553</i>
Outcome 2 -			
Creation of an informed constituency in Japan for Australia and the Australia-Japan relationship	900	-	900
	<i>837</i>	-	<i>837</i>
Total: Australia-Japan Foundation	2572	-	2572
	<i>2390</i>	-	<i>2390</i>

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FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	67388	1521978	1589366
	<i>66813</i>	<i>1472159</i>	<i>1538972</i>
Total: Australian Agency for International Development	67388	1521978	1589366
	<i>66813</i>	<i>1472159</i>	<i>1538972</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	45369	-	45369
	<i>44743</i>	-	<i>44743</i>
Total: Australian Centre for International Agricultural Research	45369	-	45369
	<i>44743</i>	-	<i>44743</i>

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FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced Government understanding of the international environment affecting Australia's vital interests	54304	-	54304
	<i>45439</i>	-	<i>45439</i>
Total: Australian Secret Intelligence Service	54304	-	54304
	<i>45439</i>	-	<i>45439</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Public understanding of Australia's trade and investment direction, government export programmes and promotion of Australia's image internationally	13166	-	13166
	<i>10361</i>	-	<i>10361</i>
Outcome 2 -			
Contribution to Australia's export trade performance by facilitating and encouraging trade and investment between Australia and foreign countries	147131	-	147131
	<i>148870</i>	-	<i>148870</i>
Outcome 3 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	7866	-	7866
	<i>7956</i>	-	<i>7956</i>
Outcome 4 -			
Contribution to Australia's export trade performance by providing financial and other assistance to eligible Australian organisations through export market development schemes	-	150000	150000
	-	<i>151468</i>	<i>151468</i>
Total: Australian Trade Commission	168163	150000	318163
	<i>167187</i>	<i>151468</i>	<i>318655</i>

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HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Aged Care	693211	2064063	2757274
	<i>665969</i>	<i>1798003</i>	<i>2463972</i>
Australia New Zealand Food Authority	12433	-	12433
	<i>12303</i>	-	<i>12303</i>
Australian Institute of Health and Welfare	8032	-	8032
	<i>7831</i>	-	<i>7831</i>
Australian Radiation Protection and Nuclear Safety Agency	10573	-	10573
	<i>8916</i>	-	<i>8916</i>
Private Health Insurance Ombudsman	950	-	950
	<i>950</i>	-	<i>950</i>
Professional Services Review	6884	-	6884
	<i>4896</i>	-	<i>4896</i>
Total: Health and Aged Care	732083	2064063	2796146
	<i>700865</i>	<i>1798003</i>	<i>2498868</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	57874	114252	172126
	<i>51904</i>	<i>122895</i>	<i>174799</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	411361	432329	843690
	<i>406970</i>	<i>361838</i>	<i>768808</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	95177	203543	298720
	<i>90823</i>	<i>230025</i>	<i>320848</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	42578	406328	448906
	<i>36263</i>	<i>318372</i>	<i>354635</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	10486	107507	117993
	<i>10978</i>	<i>69973</i>	<i>80951</i>
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	9692	151858	161550
	<i>10119</i>	<i>141189</i>	<i>151308</i>

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HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	21691 <i>22287</i>	203207 <i>179002</i>	224898 <i>201289</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	13983 <i>12530</i>	13312 <i>9239</i>	27295 <i>21769</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	30369 <i>24095</i>	431727 <i>365470</i>	462096 <i>389565</i>
Total: Department of Health and Aged Care	693211 <i>665969</i>	2064063 <i>1798003</i>	2757274 <i>2463972</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA NEW ZEALAND FOOD AUTHORITY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	12433	-	12433
	<i>12303</i>	-	<i>12303</i>
Total: Australia New Zealand Food Authority	12433	-	12433
	<i>12303</i>	-	<i>12303</i>

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HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8032	-	8032
	<i>7831</i>	-	<i>7831</i>
Total: Australian Institute of Health and Welfare	8032	-	8032
	<i>7831</i>	-	<i>7831</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	10573	-	10573
	<i>8916</i>	-	<i>8916</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	10573	-	10573
	<i>8916</i>	-	<i>8916</i>

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HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians	950	-	950
	<i>950</i>	-	<i>950</i>
Total: Private Health Insurance Ombudsman	950	-	950
	<i>950</i>	-	<i>950</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	6884 <i>4896</i>	- -	6884 <i>4896</i>
Total: Professional Services Review	6884 <i>4896</i>	- -	6884 <i>4896</i>

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IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Immigration and Multicultural Affairs	674888	160996	835884
	<i>743227</i>	<i>141818</i>	<i>885045</i>
Migration Review Tribunal	11976	-	11976
	<i>12360</i>	-	<i>12360</i>
Refugee Review Tribunal	17825	-	17825
	<i>18000</i>	-	<i>18000</i>
Total: Immigration and Multicultural Affairs	704689	160996	865685
	<i>773587</i>	<i>141818</i>	<i>915405</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 1 -			
Lawful and orderly entry and stay of people	590284	39536	629820
	<i>666607</i>	<i>22645</i>	<i>689252</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	84604	121460	206064
	<i>76620</i>	<i>119173</i>	<i>195793</i>
Total: Department of Immigration and Multicultural Affairs	674888	160996	835884
	<i>743227</i>	<i>141818</i>	<i>885045</i>

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IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	11976	-	11976
	<i>12360</i>	-	<i>12360</i>
Total: Migration Review Tribunal	11976	-	11976
	<i>12360</i>	-	<i>12360</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	17825	-	17825
	<i>18000</i>	-	<i>18000</i>
Total: Refugee Review Tribunal	17825	-	17825
	<i>18000</i>	-	<i>18000</i>

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INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Science and Resources	224012	591756	815768
	<i>215875</i>	<i>443919</i>	<i>659794</i>
Australian Geological Survey Organisation	63381	20	63401
	<i>62381</i>	<i>20</i>	<i>62401</i>
Australian Institute of Marine Science	24537	-	24537
	<i>22571</i>	-	<i>22571</i>
Australian Nuclear Science and Technology Organisation	130624	-	130624
	<i>125946</i>	-	<i>125946</i>
Australian Sports Commission	124400	-	124400
	<i>97612</i>	-	<i>97612</i>
Australian Sports Drug Agency	4632	-	4632
	<i>5703</i>	-	<i>5703</i>
Australian Tourist Commission	91906	-	91906
	<i>91948</i>	-	<i>91948</i>
Commonwealth Scientific and Industrial Research Organisation	614713	-	614713
	<i>611042</i>	-	<i>611042</i>
National Standards Commission	4893	-	4893
	<i>2611</i>	-	<i>2611</i>
Total: Industry, Science and Resources	1283098	591776	1874874
	<i>1235689</i>	<i>443939</i>	<i>1679628</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY SCIENCE AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	107602	246484	354086
	<i>123695</i>	<i>114632</i>	<i>238327</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and innovation	116410	345272	461682
	<i>92180</i>	<i>329287</i>	<i>421467</i>
Total: Department of Industry, Science and Resources	224012	591756	815768
	<i>215875</i>	<i>443919</i>	<i>659794</i>

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INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GEOLOGICAL SURVEY ORGANISATION			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	63381 <i>62381</i>	20 <i>20</i>	63401 <i>62401</i>
Total: Australian Geological Survey Organisation	63381 <i>62381</i>	20 <i>20</i>	63401 <i>62401</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	24537	-	24537
	<i>22571</i>	-	<i>22571</i>
Total: Australian Institute of Marine Science	24537	-	24537
	<i>22571</i>	-	<i>22571</i>

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INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 1 -			
The Replacement Research Reactor is operational and providing improved core nuclear facilities for industrial and R&D applications by 2006	15954	-	15954
	<i>7082</i>	-	<i>7082</i>
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	786	-	786
	<i>13429</i>	-	<i>13429</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	113884	-	113884
	<i>105435</i>	-	<i>105435</i>
Total: Australian Nuclear Science and Technology Organisation	130624	-	130624
	<i>125946</i>	-	<i>125946</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports infrastructure	8572	-	8572
	<i>7895</i>	-	<i>7895</i>
Outcome 2 -			
Improved participation in sports activities by Australians	18556	-	18556
	<i>11876</i>	-	<i>11876</i>
Outcome 3 -			
Excellence in sports performances by Australians	97272	-	97272
	<i>77841</i>	-	<i>77841</i>
Total: Australian Sports Commission	124400	-	124400
	<i>97612</i>	-	<i>97612</i>

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INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	4632	-	4632
	<i>5703</i>	-	<i>5703</i>
Total: Australian Sports Drug Agency	4632	-	4632
	<i>5703</i>	-	<i>5703</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	91906	-	91906
	<i>91948</i>	<i>-</i>	<i>91948</i>
Total: Australian Tourist Commission	91906	-	91906
	<i>91948</i>	<i>-</i>	<i>91948</i>

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INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
Enhanced innovation, productivity and competitiveness in Australian industry with improved understanding and management of the environment and natural resources in the interests of the Australian community	614713	-	614713
	<i>611042</i>	-	<i>611042</i>
Total: Commonwealth Scientific and Industrial Research Organisation	614713	-	614713
	<i>611042</i>	-	<i>611042</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of Physical Measurements in respect to which industry, commerce, government authorities, the community and our international trading partners have complete confidence	4893	-	4893
	<i>2611</i>	-	<i>2611</i>
Total: National Standards Commission	4893	-	4893
	<i>2611</i>	-	<i>2611</i>

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PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	56974	22789	79763
	<i>56039</i>	<i>21191</i>	<i>77230</i>
Australian National Audit Office	49799	-	49799
	<i>49773</i>	-	<i>49773</i>
Office of National Assessments	7131	-	7131
	<i>6654</i>	-	<i>6654</i>
Office of the Commonwealth Ombudsman	8378	-	8378
	<i>8034</i>	-	<i>8034</i>
Office of the Inspector General of Intelligence and Security	634	-	634
	<i>625</i>	-	<i>625</i>
Office of the Official Secretary to the Governor-General	8331	1199	9530
	<i>7978</i>	<i>1204</i>	<i>9182</i>
Public Service and Merit Protection Commission	14762	-	14762
	<i>14299</i>	-	<i>14299</i>
Total: Prime Minister and Cabinet	146009	23988	169997
	<i>143402</i>	<i>22395</i>	<i>165797</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	56974 <i>56039</i>	22789 <i>21191</i>	79763 <i>77230</i>
Total: Department of the Prime Minister and Cabinet	56974 <i>56039</i>	22789 <i>21191</i>	79763 <i>77230</i>

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PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	18784	-	18784
	<i>16720</i>	-	<i>16720</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	31015	-	31015
	<i>33053</i>	-	<i>33053</i>
Total: Australian National Audit Office	49799	-	49799
	<i>49773</i>	-	<i>49773</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	6561	-	6561
	<i>6122</i>	-	<i>6122</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	570	-	570
	<i>532</i>	-	<i>532</i>
Total: Office of National Assessments	7131	-	7131
	<i>6654</i>	-	<i>6654</i>

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PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	8378	-	8378
	<i>8034</i>	-	<i>8034</i>
Total: Office of the Commonwealth Ombudsman	8378	-	8378
	<i>8034</i>	-	<i>8034</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
To ensure Australia's intelligence agencies act legally, ethically and with propriety	634	-	634
	<i>625</i>	-	<i>625</i>
Total: Office of the Inspector General of Intelligence and Security	634	-	634
	<i>625</i>	-	<i>625</i>

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PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	8331	1199	9530
	<i>7978</i>	<i>1204</i>	<i>9182</i>
Total: Office of the Official Secretary to the Governor-General	8331	1199	9530
	<i>7978</i>	<i>1204</i>	<i>9182</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PUBLIC SERVICE AND MERIT PROTECTION COMMISSION			
Outcome 1 -			
Encourage the development of an Australian Public Service in which agencies: maximise Australia's position in a global environment by ensuring that we are future focussed and actively seek the changes that will guarantee our national future; provide innovative, professional and impartial public interest policy advice to Government; provide the best service to Australians taking into account quality, accessibility and cost; and achieve a culture based on the APS values	14762	-	14762
	<i>14299</i>	-	<i>14299</i>
Total: Public Service and Merit Protection Commission	14762	-	14762
	<i>14299</i>	-	<i>14299</i>

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RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Reconciliation and Aboriginal and Torres Strait Islander Affairs	3239 <i>1323</i>	1500 <i>1411</i>	4739 <i>2734</i>
Aboriginal and Torres Strait Islander Commission	1063805 <i>1035267</i>	-	1063805 <i>1035267</i>
Aboriginal Hostels Limited	36380 <i>35616</i>	-	36380 <i>35616</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	10342 <i>7253</i>	-	10342 <i>7253</i>
Torres Strait Regional Authority	48877 <i>46043</i>	-	48877 <i>46043</i>
Total: Reconciliation and Aboriginal and Torres Strait Islander Affairs	1162643 <i>1125502</i>	1500 <i>1411</i>	1164143 <i>1126913</i>

**RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER
AFFAIRS PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making process in relation to reconciliation and Indigenous affairs	3239 <i>1323</i>	1500 <i>1411</i>	4739 <i>2734</i>
Total: Department of Reconciliation and Aboriginal and Torres Strait Islander Affairs	3239 <i>1323</i>	1500 <i>1411</i>	4739 <i>2734</i>

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RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	1063805	-	1063805
	<i>1035267</i>	-	<i>1035267</i>
Total: Aboriginal and Torres Strait Islander Commission	1063805	-	1063805
	<i>1035267</i>	-	<i>1035267</i>

**RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER
AFFAIRS PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	36380	-	36380
	<i>35616</i>	-	<i>35616</i>
Total: Aboriginal Hostels Limited	36380	-	36380
	<i>35616</i>	-	<i>35616</i>

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RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER AFFAIRS PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	10342	-	10342
	<i>7253</i>	-	<i>7253</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	10342	-	10342
	<i>7253</i>	-	<i>7253</i>

**RECONCILIATION AND ABORIGINAL AND TORRES STRAIT ISLANDER
AFFAIRS PORTFOLIO**

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	48877	-	48877
	<i>46043</i>	-	<i>46043</i>
Total: Torres Strait Regional Authority	48877	-	48877
	<i>46043</i>	-	<i>46043</i>

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TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	199845 <i>190482</i>	203445 <i>250609</i>	403290 <i>441091</i>
Australian Maritime Safety Authority	28686 <i>26041</i>	3600 <i>2640</i>	32286 <i>28681</i>
Civil Aviation Safety Authority	43584 <i>34696</i>	- <i>-</i>	43584 <i>34696</i>
National Capital Authority	17104 <i>16493</i>	7414 <i>7140</i>	24518 <i>23633</i>
Total: Transport and Regional Services	289219 <i>267712</i>	214459 <i>260389</i>	503678 <i>528101</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	199845	203445	403290
	<i>190482</i>	<i>250609</i>	<i>441091</i>
Total: Department of Transport and Regional Services	199845	203445	403290
	<i>190482</i>	<i>250609</i>	<i>441091</i>

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TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	28686	3600	32286
	<i>26041</i>	<i>2640</i>	<i>28681</i>
Total: Australian Maritime Safety Authority	28686	3600	32286
	<i>26041</i>	<i>2640</i>	<i>28681</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	43584	-	43584
	<i>34696</i>	-	<i>34696</i>
Total: Civil Aviation Safety Authority	43584	-	43584
	<i>34696</i>	-	<i>34696</i>

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TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
A better transport system for Australia and greater recognition and opportunities for local, regional and territory communities	17104	7414	24518
	<i>16493</i>	<i>7140</i>	<i>23633</i>
Total: National Capital Authority	17104	7414	24518
	<i>16493</i>	<i>7140</i>	<i>23633</i>

TREASURY PORTFOLIO

SUMMARY

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	81809 <i>74180</i>	12000 <i>26063</i>	93809 <i>100243</i>
Australian Bureau of Statistics	354920 <i>264001</i>	-	354920 <i>264001</i>
Australian Competition and Consumer Commission	83400 <i>75627</i>	-	83400 <i>75627</i>
Australian Office of Financial Management	5822 <i>5706</i>	4082 <i>4429</i>	9904 <i>10135</i>
Australian Securities and Investments Commission	141221 <i>131465</i>	-	141221 <i>131465</i>
Australian Taxation Office	1775447 <i>1915083</i>	-	1775447 <i>1915083</i>
Companies and Securities Advisory Committee	851 <i>851</i>	-	851 <i>851</i>
National Competition Council	3603 <i>3280</i>	-	3603 <i>3280</i>
Productivity Commission	22605 <i>22148</i>	-	22605 <i>22148</i>
Total: Treasury	2469678 <i>2492341</i>	16082 <i>30492</i>	2485760 <i>2522833</i>

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TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	18423	-	18423
	<i>18582</i>	-	<i>18582</i>
Outcome 2 -			
Effective government spending and taxation arrangements	36002	-	36002
	<i>29064</i>	<i>10063</i>	<i>39127</i>
Outcome 3 -			
Well functioning markets	27384	12000	39384
	<i>26534</i>	<i>16000</i>	<i>42534</i>
Total: Department of the Treasury	81809	12000	93809
	<i>74180</i>	<i>26063</i>	<i>100243</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	354920	-	354920
	<i>264001</i>	-	<i>264001</i>
Total: Australian Bureau of Statistics	354920	-	354920
	<i>264001</i>	-	<i>264001</i>

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TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	83400	-	83400
	<i>75627</i>	-	<i>75627</i>
Total: Australian Competition and Consumer Commission	83400	-	83400
	<i>75627</i>	-	<i>75627</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	5822 <i>5706</i>	4082 <i>4429</i>	9904 <i>10135</i>
Total: Australian Office of Financial Management	5822 <i>5706</i>	4082 <i>4429</i>	9904 <i>10135</i>

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TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	141221	-	141221
	<i>131465</i>	-	<i>131465</i>
Total: Australian Securities and Investments Commission	141221	-	141221
	<i>131465</i>	-	<i>131465</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax system	1775447	-	1775447
	<i>1915083</i>	-	<i>1915083</i>
Total: Australian Taxation Office	1775447	-	1775447
	<i>1915083</i>	-	<i>1915083</i>

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TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
COMPANIES AND SECURITIES ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	851	-	851
	<i>851</i>	-	<i>851</i>
Total: Companies and Securities Advisory Committee	851	-	851
	<i>851</i>	-	<i>851</i>

TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3603	-	3603
	<i>3280</i>	-	<i>3280</i>
Total: National Competition Council	3603	-	3603
	<i>3280</i>	-	<i>3280</i>

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TREASURY PORTFOLIO

Appropriation (light figures) – 2001-2002

Actual Available Appropriation (italic figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	22605	-	22605
	<i>22148</i>	-	<i>22148</i>
Total: Productivity Commission	22605	-	22605
	<i>22148</i>	-	<i>22148</i>